

# **Gaston College**

# **Fact Book**

**Published – August 2025**

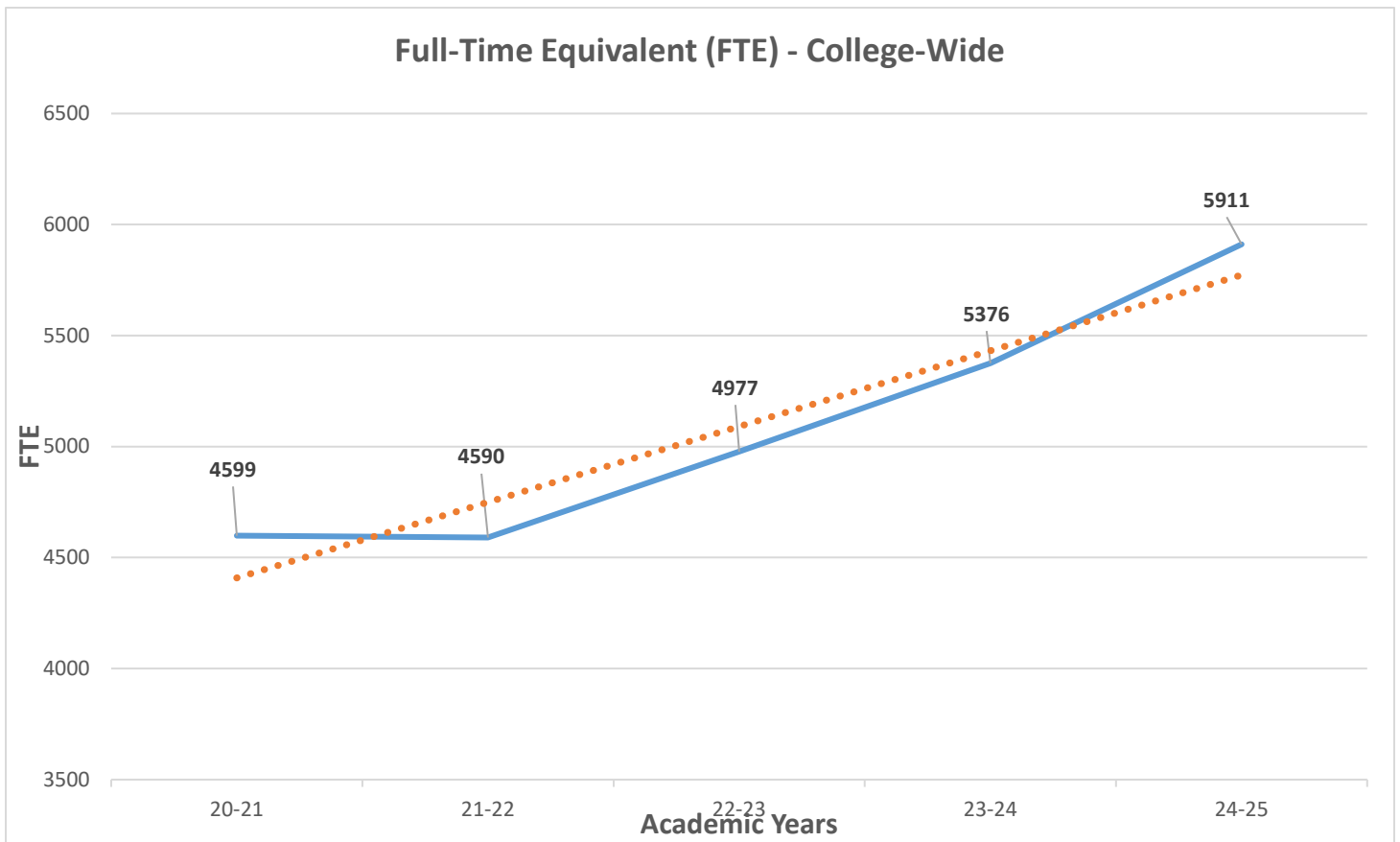
Unless otherwise indicated, data is for the 2024-2025 Academic Year (Summer 2024, Fall 2024, and Spring 2025).

FTEs, Headcount, Awards, and Graduation Rates .....	5
Figure 1: College-Wide FTE 5-Year Trend (Source: NCCCS Dashboard).....	6
Figure 2: FTEs by Type (Source: NCCCS Dashboard) .....	7
Figure 3: 2024-25 Curriculum FTEs by Instructional Type (Source: NCCCS Dashboard).....	8
Figure 4: 2024-25 Continuing Education FTEs by Instructional Type (Source: NCCCS Dashboard).....	8
Figure 5: Percentage of Curriculum FTEs Online (Source: NCCCS Data Dashboard) .....	9
Table 1: Student Athlete FTEs (Source: Institutional Data) .....	9
Figure 6: College-Wide Unduplicated Headcount Trend (Source: NCCCS Dashboard) .....	10
Figure 7: Unduplicated Headcount within each Academic Level (Source: NCCCS Data Dashboard) .....	10
Table 2: Curriculum FTEs by Students' Primary Major (Source: NCCCS Data Warehouse) .....	11
Table 3: Continuing Education FTEs by Prefix (NCCCS Data Warehouse).....	13
Table 4: 2024-2025 Curriculum FTEs by Prefix (Source: NCCCS Data Warehouse) .....	14
Table 5: Curriculum Awards (Source: Institutional Data) .....	16
Table 6: Curriculum Headcount and Awards by Major Code (Source: Institutional Data) .....	17
Figure 8: Graduation Rate of First-Time, Full-Time, Degree-Seeking Students by Fall Cohort (Source: IPEDS/Institutional).....	19
Curriculum Demographics .....	20
Figure 9: Curriculum Student Gender (Source: Institutional Data) .....	21
Figure 10: Curriculum Student Race (Source: Institutional Data).....	21
Figure 11: Curriculum Student Status (Source: Institutional Data) .....	22
Figure 12: Curriculum Student Status (Source: Institutional Data) .....	22
Figure 13: Gaston College Curriculum Enrollment by NC County of Residence - Fall 2024 (Source: NCCCS Dashboard) .....	23
Table 7: Number and Percentage of 2024 Feeder High School Graduates Attending Gaston College in Fall 2024 (Source: Institutional Data) .....	24
Withdrawal and Success Data.....	25
Table 8: Curriculum Withdrawal and Success Data by Year (Source: Institutional Data).....	26
Table 9: Curriculum Taught by Full-Time Faculty (Source: Institutional Data) .....	26
Table 10: Courses with 20 or More Students that had Withdrawal Rates $\geq$ 19% (Summer 2024.Fall 2024.Spring 2025).....	27
Table 11: Prefixes with 100 or more students that had Withdrawal Rates $\geq$ 15% (Summer 2024.Fall 2024.Spring 2025).....	27
Table 12: Courses with 20 or more Students that had Success Rates (C or Higher) of Completers $<$ 70% (Summer 2024.Fall 2024.Spring 2025).....	27

Table 13: Courses with the Lowest Average Number of Students per Section (Summer 2024, Fall 2024 and Spring 2025) (* indicates stacked classes) .....	28
Table 14: 2025 Performance Measures .....	30
Table 15: Performance Measures Trend Data .....	31
Retention and Persistence .....	32
Table 156: Retention of Gaston College Students (Source: Institutional Data).....	33
Table 167: Retention by Program of Study (retention of new students* who started in the program in Fall 2023/Fall 2024, excludes graduates and CCP) (Source: Institutional Data) .....	33
Table 17: Students New to Gaston College* Entering in Fall 2024 who completed milestones by the end of Spring 2025 (Source: Institutional Data) .....	37
Program Viability and Buildings Report .....	38
Table 18: 2024-2025 Program Viability Report (Source: Institutional Data and NCCCS Data Warehouse).....	39
Table 20: 2024-2025 Buildings Report (Source: Institutional Data) .....	41
Table 21: 2024-2025 Buildings Report- Dallas Campus (Source: Institutional Data).....	43
Table 22: 2024-2025 Buildings Report- Lincoln Campus (Source: Institutional Data) .....	44
Table 23: 2024-2025 Buildings Report- Kimbrell Campus (Source: Institutional Data) .....	44
Table 24: 2024-2025 Buildings Report- Off Campus (Source: Institutional Data) .....	44

## **FTEs, Headcount, Awards, and Graduation Rates**

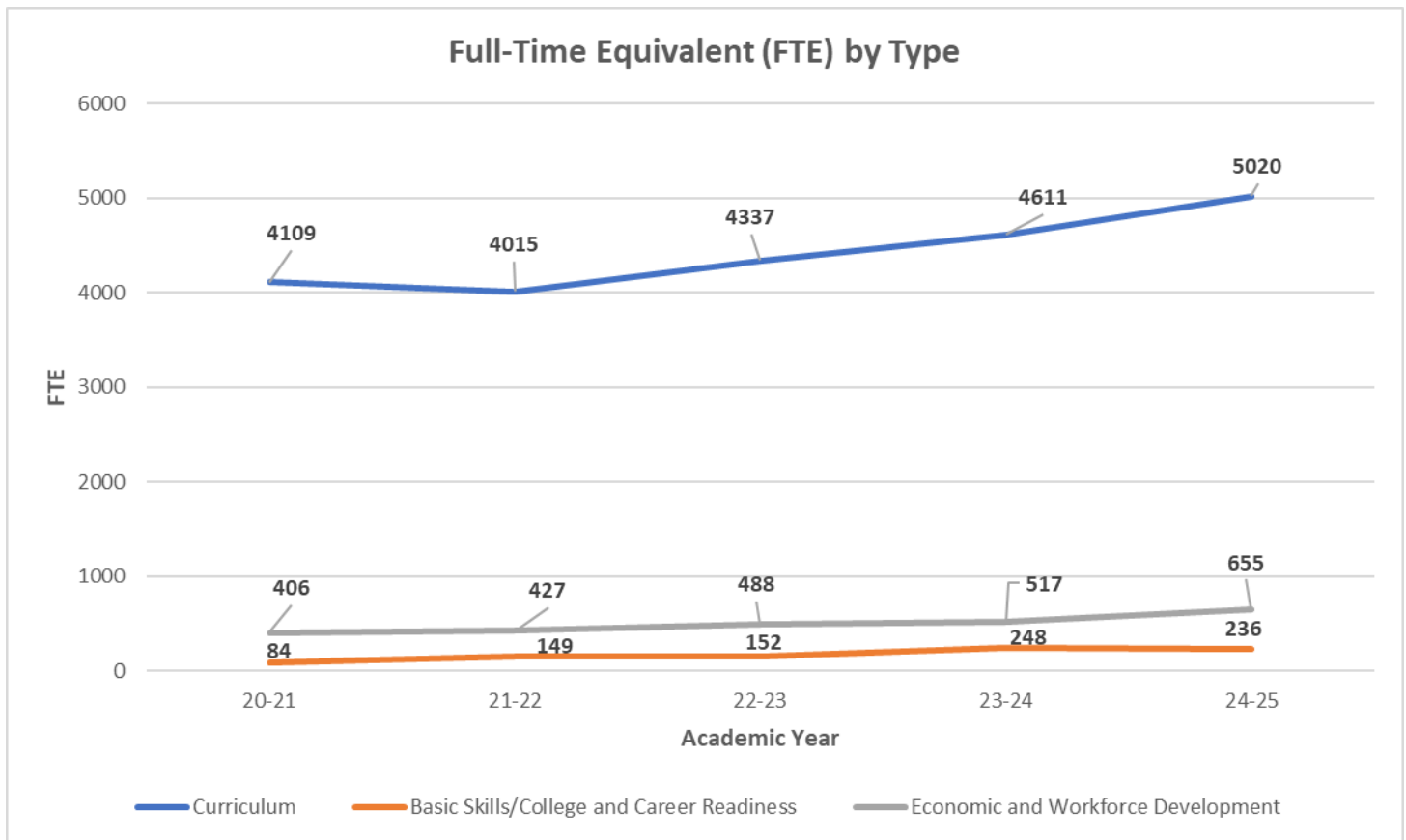
**Figure 1: College-Wide FTE 5-Year Trend (Source: NCCCS Dashboard)**



Note: The year refers to the NCCCS Academic Year (e.g., 24-25 includes Summer 2024, Fall 2024, and Spring 2025)

❖ For the year 2024-25, Gaston College ranked 9<sup>th</sup> statewide in overall FTEs.

**Figure 2: FTEs by Type (Source: NCCCS Dashboard)**



Note: The year refers to the NCCCS Academic Year (e.g., 24-25 includes Summer 2024, Fall 2024, and Spring 2025)

❖ For the year 2024-25, Gaston College ranked 8<sup>th</sup> statewide in Curriculum FTEs, 28<sup>th</sup> statewide in Workforce FTEs, and 21<sup>st</sup> statewide in Basic Skills FTEs. (Source: NCCCS Dashboard)

Figure 3: 2024-25 Curriculum FTEs by Instructional Type (Source: NCCCS Dashboard)

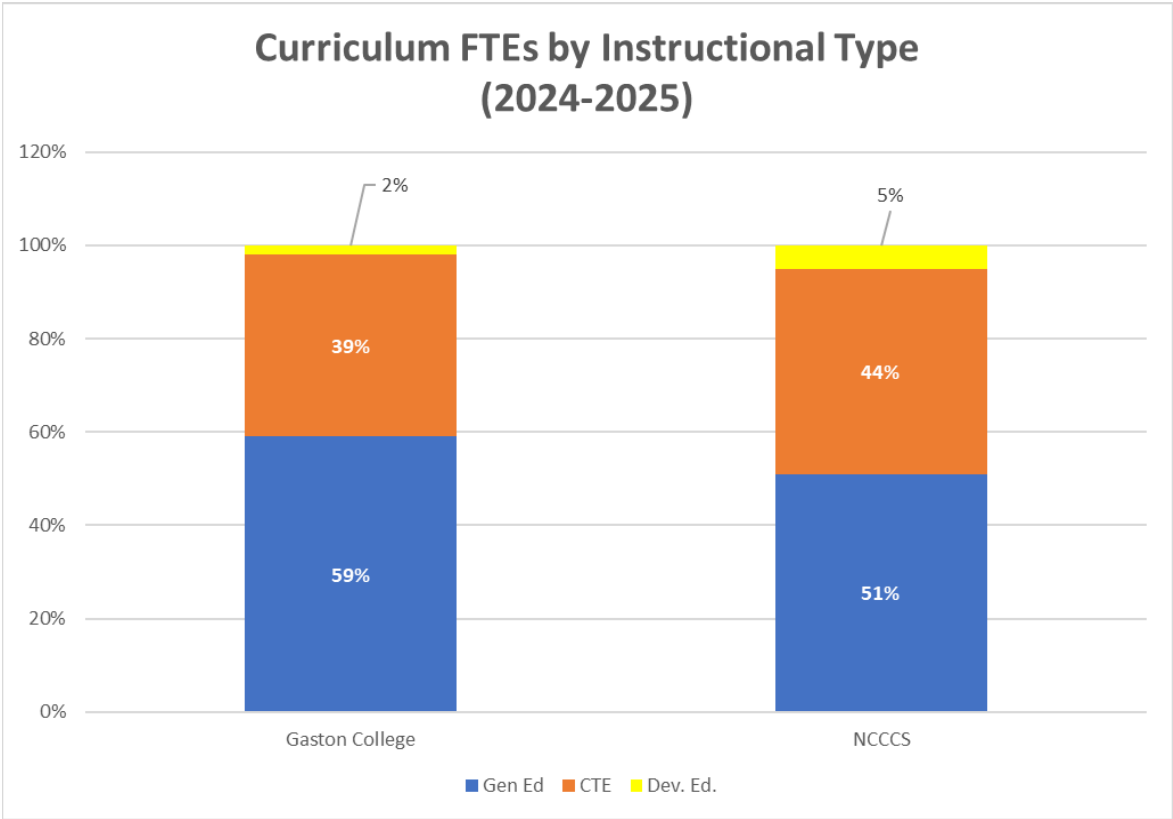
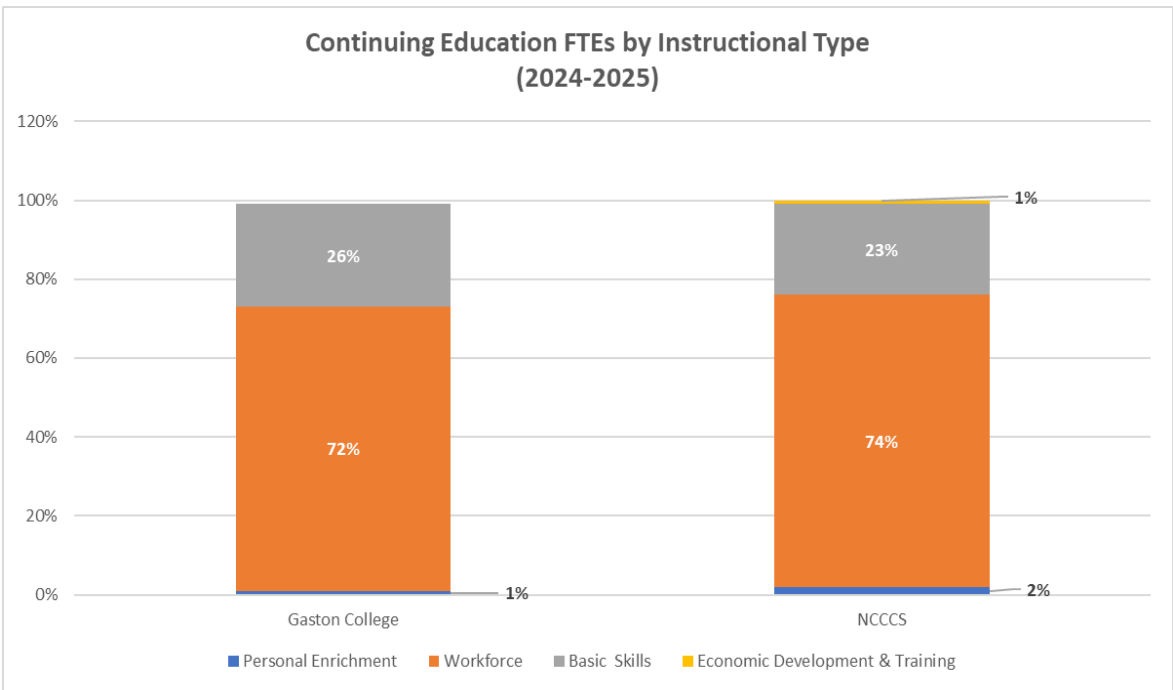
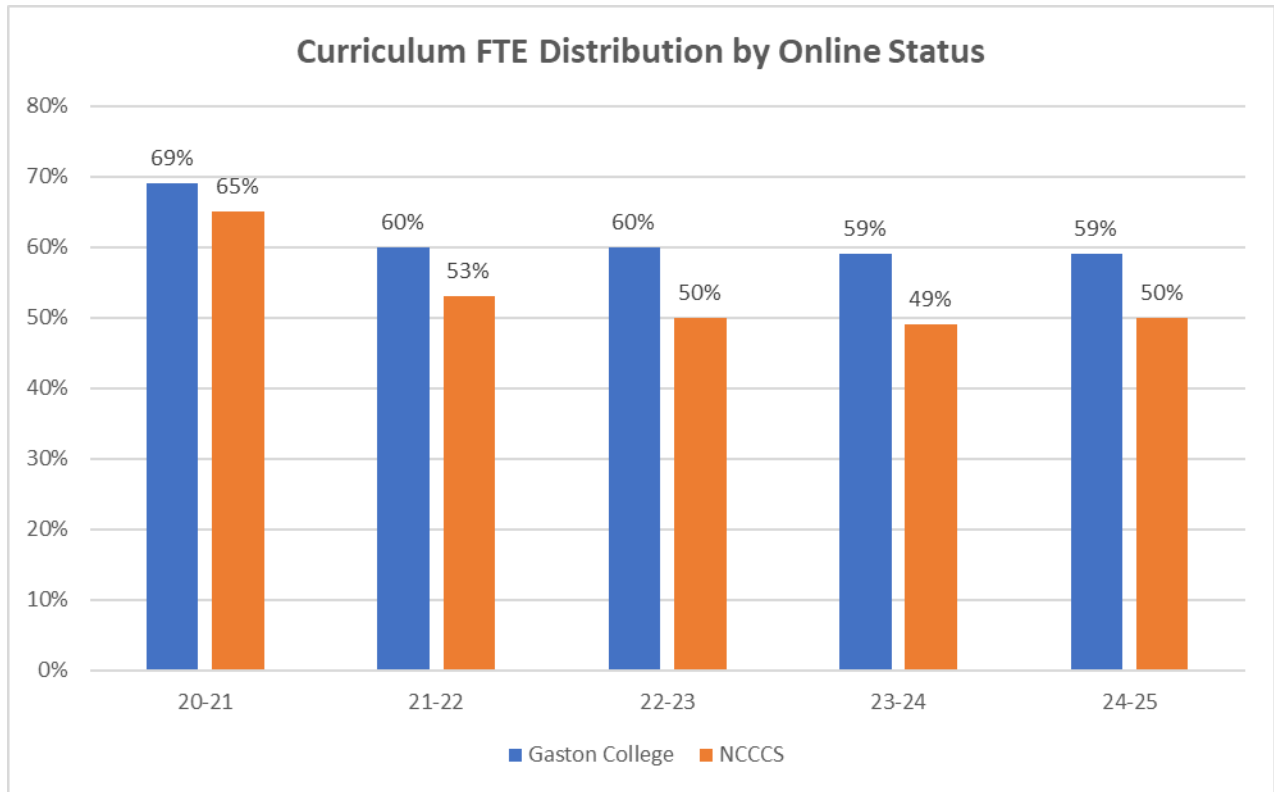


Figure 4: 2024-25 Continuing Education FTEs by Instructional Type (Source: NCCCS Dashboard)





**Figure 5: Percentage of Curriculum FTEs Online (Source: NCCCS Data Dashboard)**



- 53% of curriculum courses were offered online in 2024-25. (Source: Institutional Data)
- 59% of curriculum students took courses exclusively online; 35% took some online; 6% took only seated courses. (Source: IPEDS 12-Month Report 2024-25)

**Table 1: Student Athlete FTEs (Source: Institutional Data)**

Term	Student Count	FTEs	FTE Value
2024FA	104	59.7	\$250,551.10
2025SP	96	49.5	\$207,157.53
<b>Total</b>	<b>200 (duplicated)</b>	<b>109.2</b>	<b>\$457,708.63</b>

- 108 unduplicated students participated in athletics during the 2024-25 academic year (fall and spring).

Figure 6: College-Wide Unduplicated Headcount Trend (Source: NCCCS Dashboard)

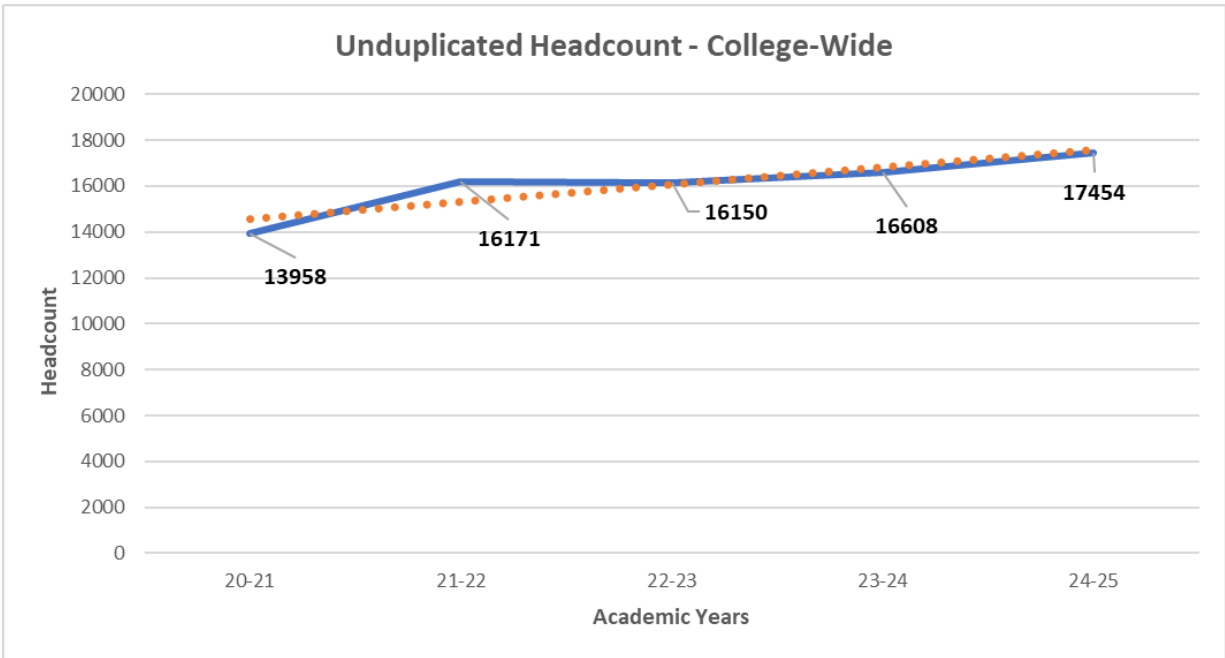
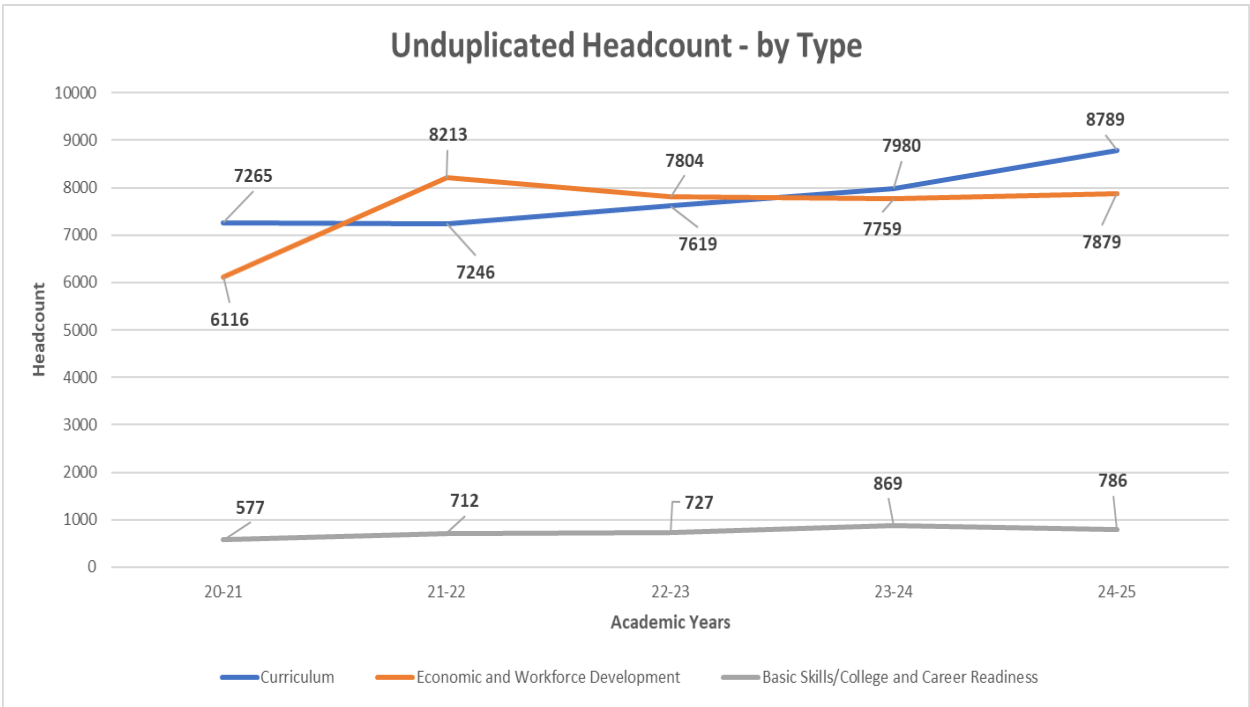


Figure 7: Unduplicated Headcount within each Academic Level (Source: NCCCS Data Dashboard)



**Table 2: Curriculum FTEs by Students' Primary Major (Source: NCCCS Data Warehouse)**

Program	20-21	21-22	22-23	23-24	24-25
Accounting and Finance (25800)	44.16	63.59	63.59	57.34	52.19
Air Conditioning, Heating & Refrigeration Technology (35100)	19.53	22.31	35.91	34.47	40.72
Applied Engineering Technology (40130)		0.47	19.25	30.81	37.59
Associate Degree Nursing (45110)	153.94	161.13	149.16	148.35	140.13
Associate in Arts (10100)	542.72	528.24	534.45	553.78	616.86
Associate in Engineering (10500)	69.03	65.78	70.25	87.47	100.59
Associate in Fine Arts in Visual Arts (10600)	49.81	47.5	69.5	70.97	62.47
Associate in General Education (10300)	151	101.47	134.47	179.25	211.16
Associate in General Education-Nursing (1030N)	364.2	303.81	297.31	353.38	395.97
Associate in Science (10400)	385.22	386.66	331.97	300.94	319.03
Audio and Video Production Technology (30120)				44.75	37.53
Automotive Systems Technology (60160)	35.81	35	44.66	70.44	67.81
Basic Law Enforcement Training (55120)	32.5	42.5	74.22	49.53	44.38
Biotechnology (20100)	10.25	35.31	67.63	83.81	195.28
Broadcasting and Production Technology (30120)	26.24	43.81	52.81	4.22	
Business Administration (25120)	179.91	186.28	180.69	185.72	249.31
Civil Engineering Technology (40140)	22.09	22.38	23.28	27.38	34.84
College Transfer Pathway Leading to an Associate in Arts (1012C)	353.94	480.22	608.94	737.97	618.28
College Transfer Pathway Leading to an Associate in Arts in Teacher Preparation (1012T)		0.75	6.09	14.75	10.53
College Transfer Pathway Leading to an Associate in Engineering (1052C)	0.16			0.56	4.25
College Transfer Pathway Leading to an Associate in Science (1042C)	336.02	264.47	265.16	215.72	171.50
College Transfer Pathway Leading to an Associate in Science in Teacher Preparation (1042T)		0.44	0.25	2.91	2.59
Computer Engineering Technology (40160)	19.75	18.66	4.25	0.63	0.28
Computer-Integrated Machining (50210)	13.44	14.72	17.69	11.88	11.53
Cosmetology (55140)	104.41	105.44	109.09	123.13	187.16
Criminal Justice Technology (55180)	73.59	69.47	63.97	48.47	116.06
Criminal Justice Technology Forensic Science (5518C)	31.22	34.44	43	33.44	51.56
Early Childhood Administration (55850)		1.09	0.78	0.56	0.63
Early Childhood Education (55220)	66.03	46.41	53.97	53.88	62.25
Electrical Systems Technology (35130)	29.78	36.03	47	55.16	66.75
Electronics Engineering Technology (40200)	14.41	11.56	10.16	15.16	2.84
Emergency Medical Science (45340)	51.8	43.34	36.69	38	32.25
Esthetics Instructor (55270)		1.25	1.31	1.34	2.63

Program	20-21	21-22	22-23	23-24	24-25
Esthetics Technology (55230)	27.34	29.41	33.75	42.81	38.88
Fire Protection Technology (55240)	20.59	18.31	19.34	17.06	13.22
General Occupational Technology (55280)	1.5	2.25	1.56	5.56	6.97
Gunsmithing (30200)			4.38	8.03	6.34
Health and Fitness Science (45630)	24.72	30.66	30.81	33.94	35.66
Health Information Technology (45360)		2.91	5.97	6.13	2.00
Human Services Technology (45380)	33.63	34.88	34.63	44.34	61.19
Human Services Technology Substance Abuse (4538E)	19.59	15.18	8.69	15.81	13.13
Industrial Systems Technology (50240)	9.38	6.81	1.09	0.25	
Infant/Toddler Care (55290)	0.81	0.94	0.13		
Information Technology (25590)	124.5	99.27	135.59	173.45	204.56
Manufacturing Technology (50320)	40.53	41.41	7.47	1.53	
Mechanical Engineering Technology (40320)	12.88	10.56	29.69	25.56	11.50
Mechatronics Engineering Technology (40350)	12.69	11.25	2.13	0.28	0.09
Medical Assisting (45400)	25.91	22.19	38.56	59.91	88.41
Medical Office Administration (25310)	121.63	100.28	73.97	68.22	67.25
Nurse Aide (45970)	0.38	5.19	8.16	3.38	12.66
Office Administration (25370)	31.06	25.56	22.31	18.22	13.69
Paralegal Technology (25380)	33.25	28.16	24.97	17.44	25.47
Pharmacy Technology (45580)		5.69	12.72	14.19	9.94
Practical Nursing (45660)	98.97	94.22	112.16	67.19	103.50
Public Safety Administration (55480)		1.41	1.63	0.94	2.47
Respiratory Therapy (45720)				2.21	9.47
Special Credit Students (90990)	67.88	50	64.91	71.75	89.44
Sports Media Technology (30170)				3.31	11.94
Supply Chain Management (25620)	10.06	11.47	12.72	7.97	2.75
Surgical Technology (45740)				12.31	22.41
Teacher Preparation (1010T)		14.69	42.22	43.97	25.50
Teacher Preparation (1040T)			2.44	4	8.03
Textiles Technology (50500)			4.34	5.78	4.56
Veterinary Medical Technology (45780)	93.56	90.72	86.41	101.97	83.53
Web Technologies (25290)	0.53	0.38	0.47	0.19	
Welding Technology (50420)	71.94	74.53	86.13	99.94	107.69
<b>Total</b>	<b>4,109.39</b>	<b>4,015.08</b>	<b>4,336.23</b>	<b>4,614.51</b>	<b>5,029.17</b>

**Table 3: Continuing Education FTEs by Prefix (NCCCS Data Warehouse)**

Prefix	Total FTE 2020- 2021	Total FTE 2021- 2022	Total FTE 2022- 2023	Total FTE 2023- 2024	Total FTE 2024- 2025
AHR (Air Condition, Heating, and Refrigeration)					1.3
BSP (Basic Skills Plus)	87.12	148.4	152.2	246.8	235.4
CCT (Cyber Crime Technology)				0.8	
CIS (Information Systems)			0.1		
CJC (Criminal Justice)	35.9	26.9	58.7	62.8	72.6
COS (Cosmetology)			3.2	5.9	14.8
CSP (Community Service Programs)	14.9	17.8	17.5	11.6	13.2
CTP (Customized Industry Training Program)	12.0				
EMS (Emergency Medical Science)	74.4	66.7	67.8	85.4	105.1
EPT (Emergency Preparedness Technology)	3.5	9.4	6.6	4.0	3.5
FIP (Fire Protection)	140.3	144.0	156.9	122.9	161.9
FRC (Fire Rescue Certification)					1.5
GSM (Gunsmithing)		3.5	5.0		0.4
HEA (Health)				0.7	
HRD (Human Resources Development)	14.2	6.8	23.7	38.5	45.9
MED (Medical Assisting)			0.1		
MFG (Manufacturing)			1.1		0.9
MKT (Marketing and Retailing)	2.7	6.2	5.9	7.4	13.1
MLA (Medical Laboratory)			8.0		
NAS (Nursing Assistant)				74.3	87.1
NUR (Nursing)	55.3	62.5	60.7	3.1	4.7
OSH (OSHA, EPA, HAZMAT, and Other Government Regulations)				0.6	0.6
PBT (Phlebotomy)				16.5	27.4
PHM (Pharmacy)				3.4	4.1
RLS (Real Estate)	0.7			8.2	16.6
SAF (Safety)	8.4	5.1	7.4	6.8	7.5
SEF (Self-Supporting Occupational Extension)	40.7	56.6	52.8	54.7	57.3
TEX (Textiles)				0.3	1.0
TRA (Traffic)	2.6	21.0	12.8	8.7	12.8
WAT (Water and Wastewater Treatment)					2.1

**Table 4: 2024-2025 Curriculum FTEs by Prefix (Source: NCCCS Data Warehouse)**

Prefix	Total FTE 2020- 2021	Total FTE 2021- 2022	Total FTE 2022- 2023	Total FTE 2023- 2024	Total FTE 2024- 2025
ACA (Academic Related)	87.28	89.33	97.98	104.75	131.67
ACC (Accounting)	81.69	88.03	95.47	85.69	83.13
AGR (Agriculture)					1.25
AHR (Air Condition, Heating, and Refrigeration)	22.75	22.41	27.72	27.53	34.63
ALT (Alternative Energy)	3.25	1.38	2.75	3.63	2.00
ART (Art)	162.78	172.97	196.91	187.66	196.38
ATR (Automation and Robotics)	4.38	5.16	4.06	3.28	2.66
AUT (Automotive)	15.88	16.91	22.06	26.59	28.75
BAS (Business Analytics)	2.03	2.66	2.34		
BIO (Biology)	597.19	516.75	529.88	580.88	649.22
BPR (Blueprint Reading)	5.13	5.31	6.38	6.28	1.41
BPT (Broadcast Production)	21.08	33.44	42.44	37.31	39.06
BTC (Biotechnology)	0.56	10.13	4.13		3.94
BUS (Business)	123.13	139.53	144.81	153.06	136.72
CEG (Civil Engineering and Geomatic)	8.31	8.19	8.19	7.84	12.22
CET (Computer Engineering Technology)	1.88	1.72			
CHM (Chemistry)	78.03	83.19	73.72	91.97	108.06
CIS (Information Systems)	66.41	70.44	78.19	75.81	79.91
CIV (Civil Engineering)	1.13	0.94	1.50	0.69	3.75
CJC (Criminal Justice)	147.91	156.91	200.66	121.81	145.50
COM (Communication)	35.72	42.56	48.28	85.22	103.31
COS (Cosmetology)	132.31	132.91	134.66	162.03	223.47
CSC (Computer Science)	21.41	18.75	24.84	26.09	19.84
CTI (Computer Technology Integration)	18.19	16.50	28.31	33.72	30.44
CTS (Computer Information Technology)	24.13	21.41	25.47	33.05	30.63
DBA (Database Management Technology)	12.66	10.22	13.78	11.00	10.00
DDT (Developmental Disabilities)	1.13	0.84	1.22	0.66	0.84
DET (Dietetic Technician)	5.00				
DFT (Drafting)	6.06	6.56	6.66	9.88	7.31
ECO (Economics)	76.31	82.88	95.16	92.63	105.09
EDU (Education)	45.53	40.81	61.66	63.50	61.50
EGR (Engineering)	6.38	7.03	10.50	10.88	13.69
ELC (Electricity)	38.16	41.56	48.47	51.31	58.22
ELN (Electronics)	10.97	12.75	7.53	8.69	4.94
EMS (Emergency Medical Science)	35.66	27.63	20.66	21.66	17.91
ENG < 100 (English (Developmental))	49.78	48.66	58.03	62.25	63.84

Prefix	Total FTE 2020- 2021	Total FTE 2021- 2022	Total FTE 2022- 2023	Total FTE 2023- 2024	Total FTE 2024- 2025
ENG >= 100 (English (Credit Level))	284.91	295.78	324.28	330.28	366.56
EPT (Emergency Preparedness Technology)	1.97	2.34	2.44	1.97	1.50
FIP (Fire Protection)	13.59	11.03	12.28	11.97	7.78
GEL (Geology)	24.84	31.72	42.34	27.34	45.31
GRO (Gerontology)	2.91	1.88	0.94	1.13	1.97
GSM (Gunsmithing)			2.63	8.31	5.31
HEA (Health)	27.19	24.47	29.53	32.16	32.16
HFS (Health and Fitness Science)	8.91	8.41	9.09	11.47	8.59
HIS (History)	106.13	89.91	96.75	116.06	124.69
HIT (Health Information Technology)		1.09	3.00	1.63	
HSE (Human Services)	19.47	16.14	17.56	24.00	27.50
HUM (Humanities)		0.31	7.31	5.81	8.16
HYD (Hydraulics and Pneumatics)	2.50	0.31	0.47	1.88	1.56
INT (International Business)	3.75	3.09	4.31	4.59	2.53
ISC (Industrial Science)	2.84	2.19	2.75	2.81	1.75
LDD (Light Duty Diesel)	1.00		0.88		
LET (Law Enforcement Training)				25.78	20.63
LEX (Legal Education)	16.59	14.09	13.16	8.53	9.69
LOG (Logistics Management)	7.06	6.06	6.63	7.00	4.31
MAC (Machining)	15.75	16.91	16.41	13.56	13.81
MAT < 100 (Mathematics (Developmental))	49.22	55.41	61.63	63.66	68.28
MAT >= 100 (Mathematics (Credit Level))	310.68	301.63	324.25	363.53	392.56
MEC (Mechanical)	4.41	4.44	3.16	6.41	5.44
MED (Medical Assisting)	31.59	26.47	44.75	90.03	108.28
MKT (Marketing and Retailing)	9.56	9.00	12.94	10.03	8.34
MNT (Maintenance)	3.00	0.25	1.13	1.13	
MTH (Massage Therapy)	6.06				
MUS (Music)	99.56	80.34	72.38	77.25	79.13
NAS (Nursing Assistant)		2.19	2.81	7.50	6.56
NET (Networking Technology)	7.84	6.77	8.69	14.00	15.78
NOS (Network Operating Systems)	4.38	3.50	3.13	6.25	13.00
NUR (Nursing)	250.69	251.16	259.44	261.28	257.00
OST (Office Systems Technology)	157.25	129.44	93.72	80.13	73.44
PBT (Phlebotomy)	6.50	14.72	2.50		
PED (Physical Education)	19.56	23.94	18.84	22.44	23.84
PHI (Philosophy)	40.41	35.72	42.09	43.88	48.94
PHM (Pharmacy)		3.72	10.19	10.44	8.66

Prefix	Total FTE 2020- 2021	Total FTE 2021- 2022	Total FTE 2022- 2023	Total FTE 2023- 2024	Total FTE 2024- 2025
PHY (Physics)	14.78	14.06	14.69	17.72	42.75
POL (Political Science)	16.13	12.84	15.00	16.22	19.97
PSY (Psychology)	199.59	199.88	214.97	236.16	251.44
REL (Religion)	12.66	12.47	13.22	12.00	9.56
SAB (Substance Abuse)	7.84	4.47	3.13	5.53	5.16
SEC (Information Systems Security)	1.25	1.13	0.88	2.13	2.38
SKL (Skills Lab)	4.66	2.22			
SMT (Sports Media Technology)				1.63	2.88
SOC (Sociology)	106.78	109.50	131.53	124.13	138.28
SPA (Spanish)	30.00	36.66	44.81	56.63	72.56
SRV (Surveying)	4.00	4.25	4.00	4.00	4.00
STP (Central Sterile Processing)			5.88		
SUR (Surgical Technology)				11.97	22.06
TEX (Textiles)			1.53	2.06	2.22
TRN (Transportation Technology)	7.63	10.06	8.78	15.50	14.47
VET (Veterinary Medical Technology)	86.63	68.75	67.88	88.06	69.16
WBL (Work-Based Learning)	47.16	50.75	47.34	45.47	50.50
WEB (Web Technologies)	12.84	7.97	7.69	11.81	10.25
WLD (Welding)	67.13	69.56	76.47	78.22	98.22

❖ The top 5 FTE-producing curriculum prefixes for 2024-2025 were: BIO, MAT (Curriculum), ENG (Curriculum), NUR, and PSY.

**Table 5: Curriculum Awards (Source: Institutional Data)**

Award Type	Total Awarded
Associate Degrees	867
Diplomas	179
Certificates	1176

Note: Awards are from the period after Spring 2024 graduation through Spring 2025 graduation. Certificates may be automatically awarded, which may cause the appearance of a discrepancy between the headcount in a program and the number of awards.



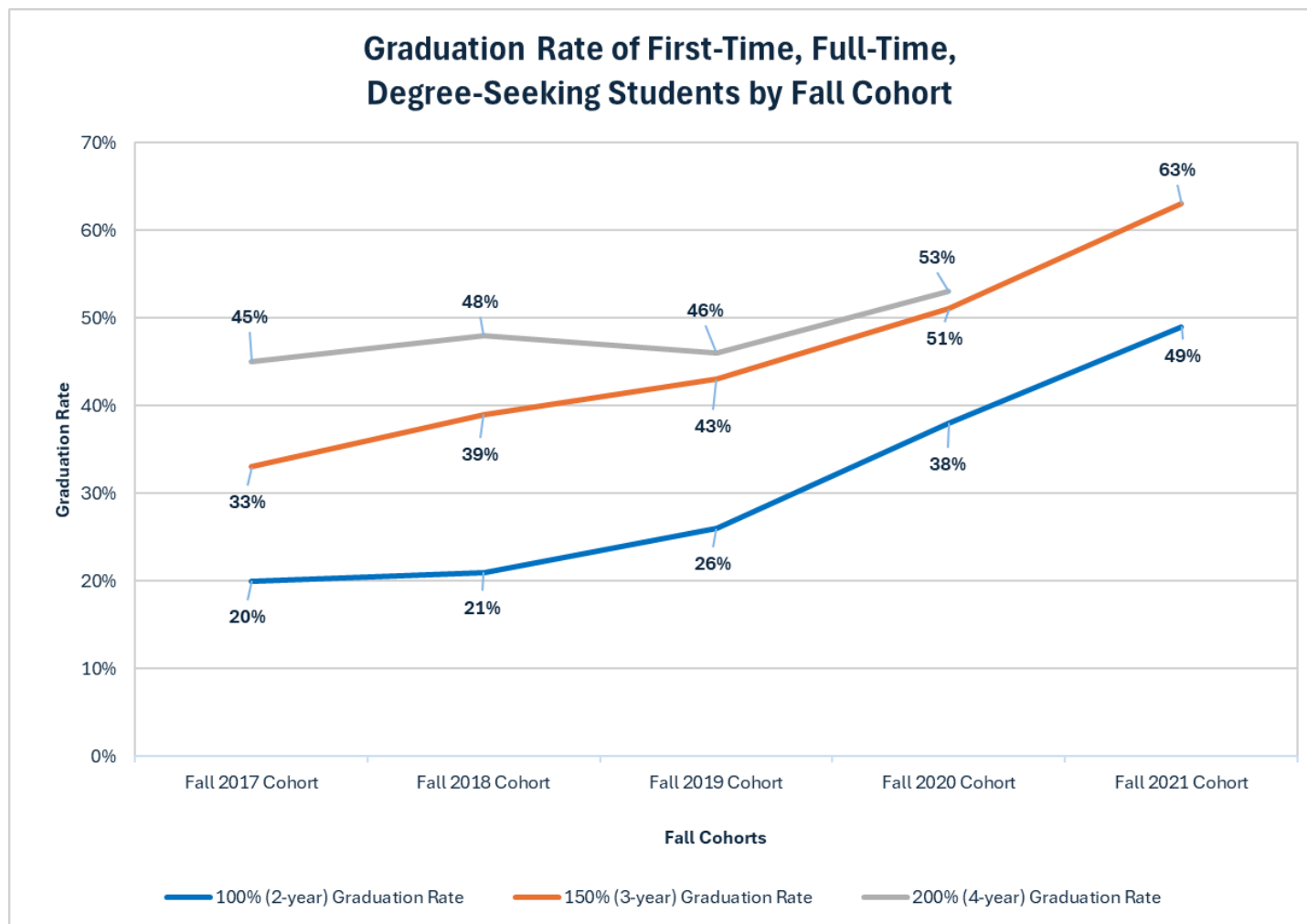
**Table 6: Curriculum Headcount and Awards by Major Code (Source: Institutional Data)**

Primary Major		Headcount	Total Awards	Awards at the Highest Level	Awards to Headcount Ratio
10100	Associate in Arts	1178	264	264	22%
1010T	AA in Teacher Preparation	62	10	10	16%
1012C	College Transfer Pathway – AA	2107			0%
1012T	Teacher Preparation - AATP	31			0%
10300	Associate in General Education	541	71	71	13%
1030N	Associate in General Education	911	14	14	2%
10400	Associate in Science	557	118	118	21%
1040T	AS in Teacher Preparation	17			0%
1042C	College Transfer Pathway – AS	586			0%
1042T	College Transfer Pathway - ASTP	6			0%
10500	Associate in Engineering	159	18	18	11%
1052C	College Transfer Pathway – AE	15			0%
10600	Associate in Fine Arts in Visual Arts	86	14	14	16%
20100	Biotechnology	850	512	17	60%
25120	Business Administration	722	125	39	17%
25290	Internet Technologies	1			0%
25310	Medical Office Administration	141	23	15	16%
25370	Office Administration	51	25	4	49%
25380	Paralegal Technology	56	7	5	13%
25590	Information Technology	332	54	29	16%
25620	Supply Chain Management	7	4	4	57%
25800	Accounting and Finance	105	64	12	61%
30120	Broadcasting & Production Tech	59	31	12	53%
30170	Sports Media Technology	18	4	4	22%
30200	Gunsmithing	11			0%
35100	A/C, Heating, & Refrigeration Tech	73	47	10	64%
35130	Electrical Systems Technology	98	62	6	63%
40130	Applied Engineering Technology	76	4	2	5%
40140	Civil Engineering Technology	41	21	7	51%
40160	Computer Engineering Tech	1			0%
40200	Electronics Engineering Tech	7	3	2	43%
40320	Mechanical Engineering Tech	10	8	8	80%
40350	Mechatronics Engineering Tech	2			0%
45110	Associate Degree Nursing	147	104	61	71%
45180	Central Sterile Proc (Diploma)	1			0%
45340	Emergency Medical Science	52	6	6	12%

Primary Major		Headcount	Total Awards	Awards at the Highest Level	Awards to Headcount Ratio
45360	Health Information Technology	2			0%
45380	Human Services Technology	148	33	5	22%
4538E	Substance Abuse	25	3	3	12%
45400	Medical Assisting	109	48	18	44%
45580	Pharmacy Technology (Diploma)	15	10	5	67%
45630	Health and Fitness Science	97	11	5	11%
45660	Practical Nursing (Diploma)	156	141	55	90%
45740	Surgical Technology	24	5	5	21%
45780	Veterinary Medical Technology	99	51	23	52%
45970	Nurse Aide-Found. Nur/Therapy & Diagnostic (Certificate)	41			0%
50210	Comp-Integrated Machining Tech	30	3	1	10%
50320	Manufacturing Technology	2			0%
50420	Welding Technology	206	57	13	28%
50500	Textiles	13	2	1	15%
55120	Basic Law Enforce Train (Cert)	30	30	18	100%
55140	Cosmetology	184	27	7	15%
55180	Criminal Justice Technology	431	29	6	7%
5518C	Criminal Justice Technology Forensics	104	11	9	11%
55220	Early Childhood Associate	169	40	10	24%
55230	Esthetics Tech (Certificate)	47	34	34	72%
55240	Fire Protection Technology	44	10	9	23%
55270	Esthetics Instructor (Cert)	2			0%
55280	General Occupational Tech	22	13	13	59%
55290	Infant/Toddler Care	18	14	14	78%
55480	Public Safety Administration	10	7	7	70%
55850	Early Childhood Administration	12	1	1	8%
60160	Automotive Systems Technology	88	30	2	34%
90990	Special Credit	385			0%

Note: Duplicates removed for students in the same program code at multiple levels (degree, diploma, certificate).

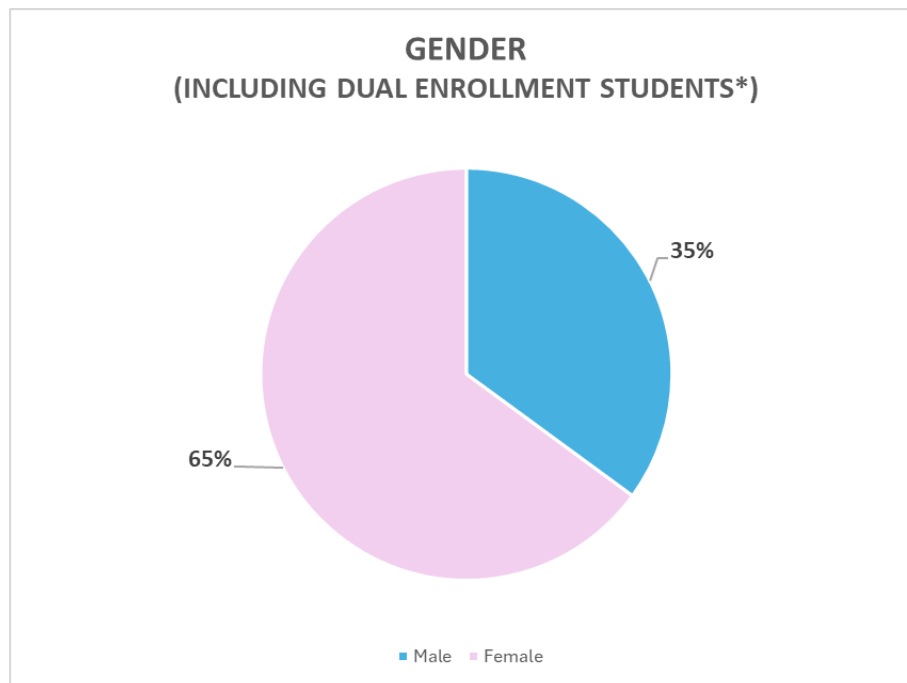
**Figure 8: Graduation Rate of First-Time, Full-Time, Degree-Seeking Students by Fall Cohort**  
(Source: IPEDS/Institutional)



Cohort Year	100% Graduated by August 31 <sup>st</sup>	150% Graduated by August 31 <sup>st</sup>	200% Graduated by August 31 <sup>st</sup>
Fall 2017	2019	2020	2021
Fall 2018	2020	2021	2022
Fall 2019	2021	2022	2023
Fall 2020	2022	2023	2024
Fall 2021	2023	2024	

## **Curriculum Demographics**

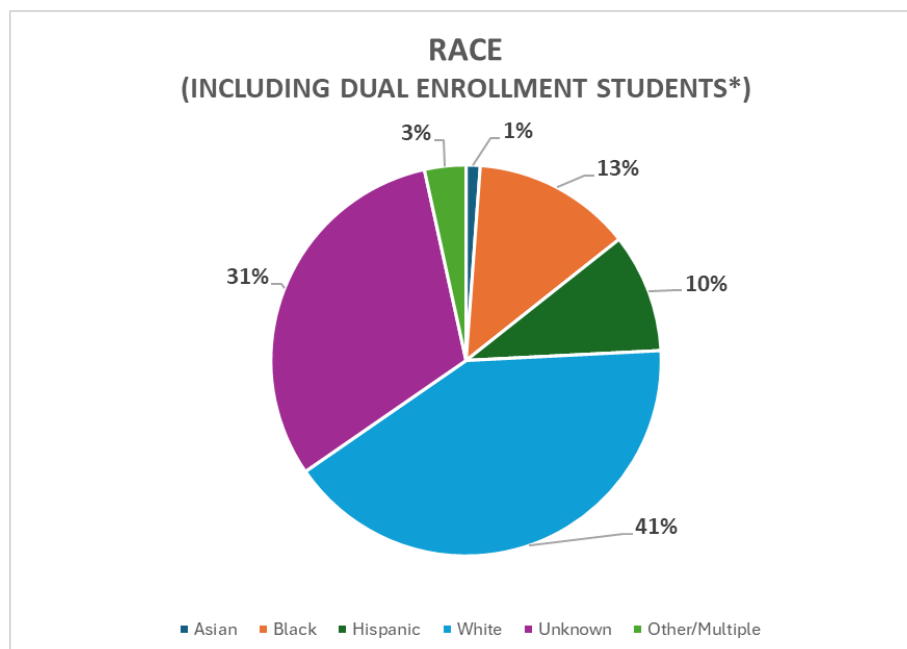
**Figure 9: Curriculum Student Gender (Source: Institutional Data)**



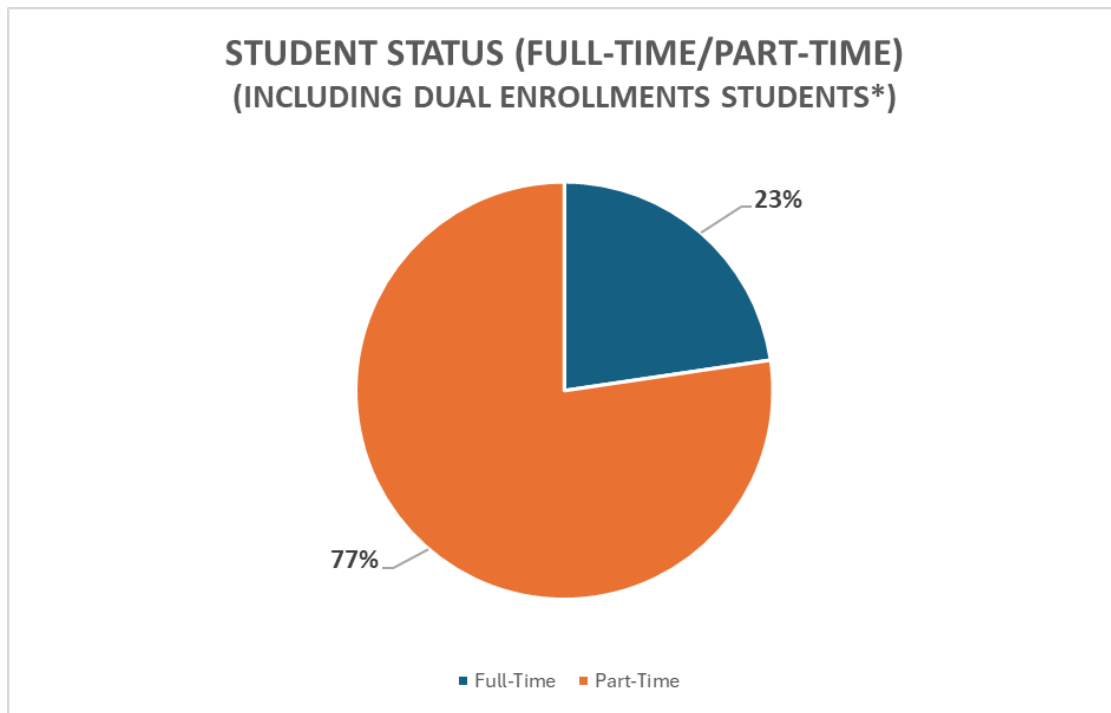
**Female Mean age (including College Now) - 23**  
**Female Mean age (excluding College Now) - 27**

**Male Mean age (including College Now) - 21**  
**Male Mean age (excluding College Now) - 24**

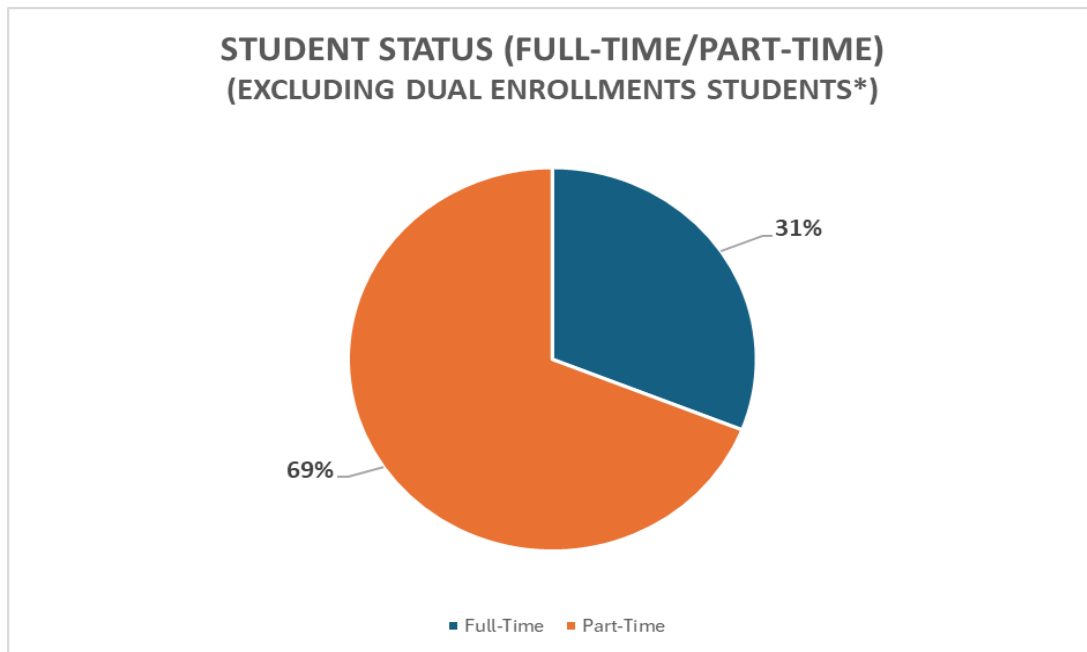
**Figure 10: Curriculum Student Race (Source: Institutional Data)**



**Figure 11: Curriculum Student Status (Source: Institutional Data)**

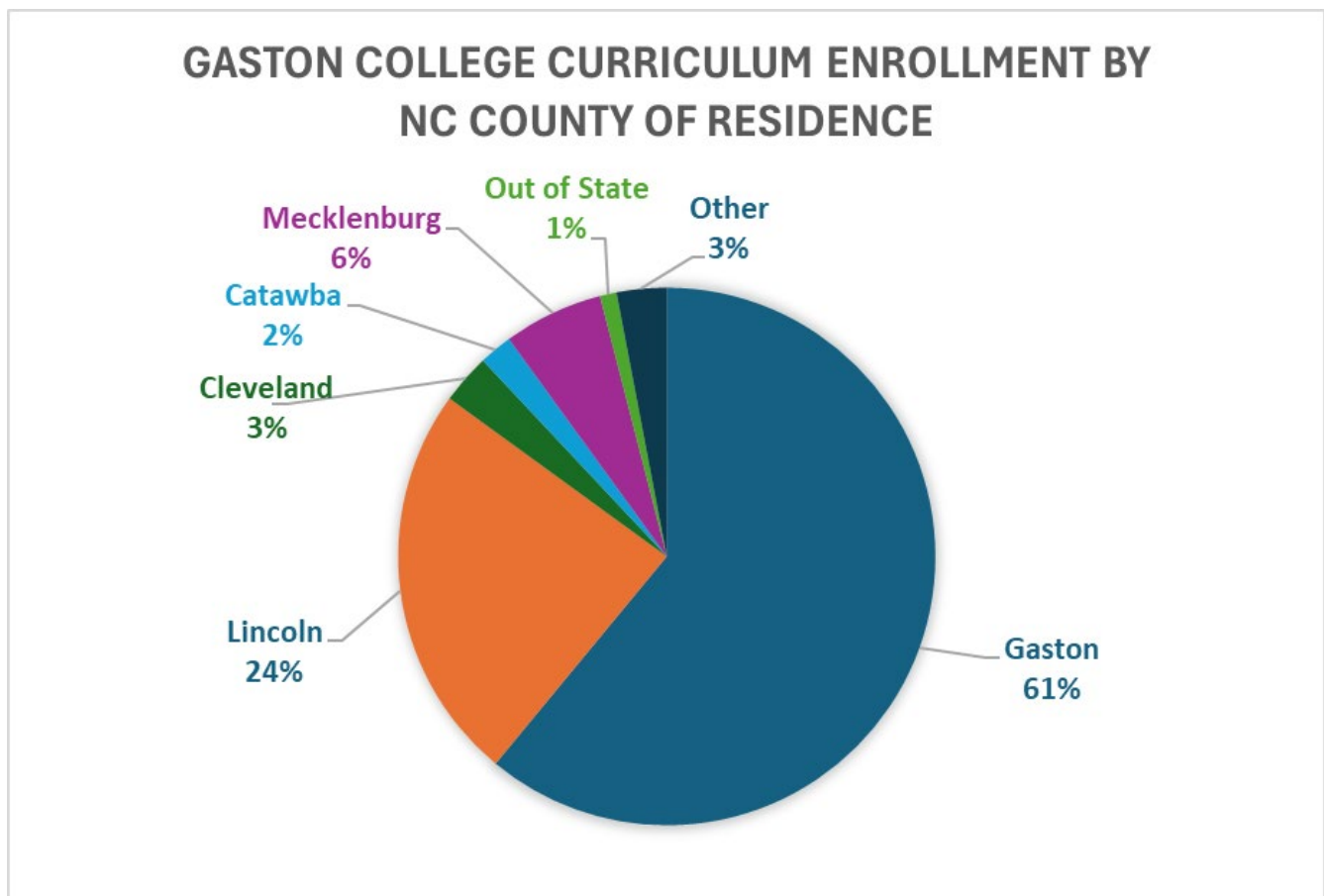


**Figure 12: Curriculum Student Status (Source: Institutional Data)**



\*Dual Enrollment includes all Career and College Promise and Early College High School Students

**Figure 13: Gaston College Curriculum Enrollment by NC County of Residence - Fall 2024**  
(Source: NCCCS Dashboard)



**Table 7: Number and Percentage of 2024 Feeder High School Graduates Attending Gaston College in Fall 2024 (Source: Institutional Data)**

High School Location	# Graduates	# Enrolled at GC in Fall 2024	% Enrolled at GC in Fall 2024	# who took classes in the 24-25 year (unduplicated)	% who took classes in the 24-25 year (unduplicated)
Ashbrook Senior High School	240	34	14.2%	39	16.3%
Bessemer City HS	106	20	18.9%	20	18.9%
Cherryville High School	114	16	14.0%	17	14.9%
East Gaston High School	203	36	17.7%	41	20.2%
East Lincoln High School	243	32	13.2%	37	15.2%
Forestview High School	236	33	14.0%	44	18.6%
Gaston Virtual Academy	44	8	18.2%	10	22.7%
Highland School of Technology	127	21	16.5%	25	19.7%
Hunter Huss High School	249	30	12.0%	33	13.3%
Lincoln Charter School	177	20	11.3%	21	11.9%
Lincolnton High School	175	24	13.7%	24	13.7%
Mountain Island Charter	133	6	4.5%	7	5.3%
North Gaston High School	277	51	18.4%	53	19.1%
North Lincoln High School	243	34	14.0%	36	14.8%
Piedmont Community Charter	133	27	20.3%	31	23.3%
South Point High School	249	21	8.4%	24	9.6%
Stuart W. Cramer High School	215	34	15.8%	37	17.2%
West Lincoln High School	193	28	14.5%	32	16.6%
Lincoln County Total	1031	138	13.4%	150	14.5%
Gaston County Total	2326	337	14.5%	381	16.4%
Total	3357	475	14.1%	531	15.8%



## **Withdrawal and Success Data**

**Table 8: Curriculum Withdrawal and Success Data by Year (Source: Institutional Data)**

Academic Year (Fall and Spring)	%W	Success C+	Success C+ of Completers
2015-16	14%	74%	86%
2016-17	12%	75%	86%
2017-18	12%	76%	87%
2018-19	11%	79%	88%
2019-20	14%	79%	92%
2020-21	12%	79%	90%
2021-22	11%	80%	90%
2022-23	11%	79%	88%
2023-24*	11%	81%	90%
2024-25*	10%	81%	90%

\*Includes summer data

Note: C+ refers to students who made a C grade or higher. Success C+ of Completers refers to students who completed the course and did not withdraw (or earn an incomplete) who made a C or higher.

**Table 9: Curriculum Taught by Full-Time Faculty (Source: Institutional Data)**

Academic Year (Fall and Spring)	% Contact	% Students
2015-16	76%	82%
2016-17	77%	81%
2017-18	76%	81%
2018-19	76%	82%
2019-20	78%	81%
2020-21	82%	86%
2021-22	79%	80%
2022-23	81%	79%
2023-24*	75%	76%
2024-25*	73%	75%

\*Includes summer data

**Table 10: Courses with 20 or More Students that had Withdrawal Rates  $\geq$  19% (Summer 2024.Fall 2024.Spring 2025)**

Course	%W
DBA-110	39%
OST-137	39%
BIO-161	36%
BIO-155	36%
MKT-223	35%
PHY-151	32%
CTI-110	29%
OST-130	28%
COM-110	27%
HSE-110	27%
HSE-225	26%
CHM-130	25%
CHM-130A	25%
OST-148	24%
ENG-002	24%
REL-110	23%
OST-136	23%
CSC-151	23%
HSE-123	23%
BIO-168	22%
CTS-130	22%
CTI-140	20%
EDU-119	19%
EDU-131	19%
AHR-112	19%

**Table 11: Prefixes with 100 or more students that had Withdrawal Rates  $\geq$  15% (Summer 2024.Fall 2024.Spring 2025)**

Prefix	%W
REL	23%
CTI	23%
OST	21%
LEX	18%
CIS	17%
HSE	17%
CSC	17%
CHM	16%
BIO	15%

**Table 12: Courses with 20 or more Students that had Success Rates (C or Higher) of Completers < 70% (Summer 2024.Fall 2024.Spring 2025)**

Course	Success C+ of Completers
CJC-146	59%
CJC-131	68%
ENG-002	68%
EDU-119	69%

**Table 13: Courses with the Lowest Average Number of Students per Section (Summer 2024, Fall 2024 and Spring 2025) (\* indicates stacked classes)**

Courses	Students	Sections	Students per Section
ART-286*	1	1	1.0
ELN-133	1	1	1.0
FIP-140	1	1	1.0
MAC-233	1	1	1.0
SMT-112*	1	1	1.0
TEX-122	1	1	1.0
TEX-211	1	1	1.0
ART-265*	3	2	1.5
ART-285*	3	2	1.5
ART-244*	2	1	2.0
ART-271*	2	1	2.0
ART-275*	4	2	2.0
ART-281*	2	1	2.0
COS-253	2	1	2.0
COS-254	2	1	2.0
DFT-153	2	1	2.0
EDU-262	2	1	2.0
ELN-131	2	1	2.0
ELN-132	2	1	2.0
ELN-232	2	1	2.0
FIP-276	2	1	2.0
GSM-127BB	2	1	2.0
LOG-210	2	1	2.0
LOG-220	2	1	2.0
TEX-119	2	1	2.0
WEB-120	2	1	2.0
ART-132*	6	2	3.0
ART-241*	3	1	3.0
DBA-221	3	1	3.0
DBA-285	3	1	3.0
ELC-133	3	1	3.0
EMS-241	3	1	3.0
EMS-260	3	1	3.0
EMS-285	3	1	3.0
FIP-124	3	1	3.0

Courses	Students	Sections	Students per Section
GSM-120	3	1	3.0
GSM-125	3	1	3.0
LEX-210	3	1	3.0
LOG-120	3	1	3.0
MEC-130	3	1	3.0
MEC-180	3	1	3.0
SAB-120	3	1	3.0
SUR-122BB	6	2	3.0
TEX-121	3	1	3.0
ART-232*	7	2	3.5
ATR-211	7	2	3.5
AUT-213	4	1	4.0
BPT-235	8	2	4.0
BUS-260	4	1	4.0
EDU-261	4	1	4.0
EMS-220	4	1	4.0
EMS-221	4	1	4.0
EMS-231	4	1	4.0
EMS-240	4	1	4.0
EMS-250	4	1	4.0
EMS-270	4	1	4.0
GSM-111	4	1	4.0
GSM-127AB	4	1	4.0
LEX-150	4	1	4.0
MAC-180	4	1	4.0
MEC-265	4	1	4.0
OST-184	4	1	4.0
OST-238	4	1	4.0
SAB-125	4	1	4.0
SAB-210	4	1	4.0
TEX-210	4	1	4.0
WEB-211	4	1	4.0
AGR-160	5	1	5.0
AGR-170	5	1	5.0
ART-264*	10	2	5.0

Courses	Students	Sections	Students per Section
ART-283*	20	4	5.0
ATR-112	10	2	5.0
CSC-253	5	1	5.0
CTS-250	5	1	5.0
DBA-120	5	1	5.0
ELN-231	10	2	5.0
EMS-122	5	1	5.0
EMS-131	5	1	5.0
EMS-160	5	1	5.0
EPT-150	5	1	5.0
FIP-228	5	1	5.0
FIP-232	5	1	5.0
GRO-150	5	1	5.0
HFS-118	5	1	5.0
MAC-181	5	1	5.0
PHM-120	5	1	5.0
PHM-138	5	1	5.0
PHM-150	5	1	5.0
PHM-155	5	1	5.0
PHM-265	5	1	5.0
SAB-240	5	1	5.0
SUR-137	5	1	5.0
SUR-210	5	1	5.0
SUR-211	5	1	5.0
ART-284*	22	4	5.5
MAT-021	11	2	5.5
PHM-125	11	2	5.5
ALT-250	6	1	6.0
BPT-232	6	1	6.0
BUS-259	6	1	6.0
CEG-111	6	1	6.0
CJC-240	6	1	6.0
EDU-243	6	1	6.0
ELC-131	6	1	6.0

Courses	Students	Sections	Students per Section
ELC-230	6	1	6.0
EMS-130	6	1	6.0
EMS-235	6	1	6.0
FIP-152	6	1	6.0
FIP-220	6	1	6.0
FIP-221	6	1	6.0
HFS-111	6	1	6.0
HFS-210	6	1	6.0
HFS-212	6	1	6.0
LEX-250	6	1	6.0
OST-122	6	1	6.0
OST-243	6	1	6.0
PHM-118	6	1	6.0
SUR-123BB	6	1	6.0
SUR-134	6	1	6.0
SUR-135	6	1	6.0
WEB-220	6	1	6.0
OST-289	19	3	6.3
ART-171*	13	2	6.5
NET-289	13	2	6.5
ACC-225	7	1	7.0
BPT-135	7	1	7.0
ELC-220	7	1	7.0
FIP-120	7	1	7.0
LEX-121	7	1	7.0
NAS-101	21	3	7.0
OST-145	7	1	7.0
OST-264	7	1	7.0
PHM-140	7	1	7.0
SAB-220	7	1	7.0
SRV-110	7	1	7.0
TEX-110	7	1	7.0
TRN-145	14	2	7.0

Table 14: 2025 Performance Measures

[illegible]

**Table 15: Performance Measures Trend Data**

<b>Performance Measure</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>Basic Skills</b>	Below Average Band, Above Baseline	Below Average Band, Above Baseline	Below Average Band, Above Baseline	<b>Within Average Band</b>
<b>Credit English Success</b>	<b>Within Average Band</b>	Below Average Band, Above Baseline	<b>Within Average Band</b>	<b>Above Average Band, Below Excellence</b>
<b>Credit Math Success</b>	Below Average Band, Above Baseline	Below Average Band, Above Baseline	Below Average Band, Above Baseline	<b>Within Average Band</b>
<b>First Year Progression</b>	<b>Met or Exceeded Excellence Level</b>	<b>Met or Exceeded Excellence Level</b>	<b>Within Average Band</b>	<b>Within Average Band</b>
<b>Curriculum Completion Rate</b>	<b>Within Average Band</b>	<b>Within Average Band</b>	<b>Met or Exceeded Excellence Level</b>	<b>Above Average Band, Below Excellence</b>
<b>Licensure Pass Rate Index</b>	<b>Within Average Band</b>	<b>Within Average Band</b>	<b>Met or Exceeded Excellence Level</b>	<b>Above Average Band, Below Excellence</b>
<b>Transfer Performance</b>	Below Average Band, Above Baseline	<b>Within Average Band</b>	<b>Above Average Band, Below Excellence</b>	<b>Within Average Band</b>

# **Retention and Persistence**



**Table 156: Retention of Gaston College Students (Source: Institutional Data)**

Retention of new students* in Fall 2023 returning in Fall 2024 (excludes graduates and CCP).	47%
Retention of all students in Fall 2023 returning in Fall 2024 (excludes graduates and CCP).	45%
Retention of new students* in Fall 2024 returning in Spring 2025 (excludes graduates and CCP).	72%
Retention of all students in Fall 2024 returning in Spring 2025 (excludes graduates and CCP).	69%

**Table 167: Retention by Program of Study (retention of new students\* who started in the program in Fall 2023/Fall 2024, excludes graduates and CCP) (Source: Institutional Data)**

Primary Program		Fall 2023 to Fall 2024 retention	Fall 2024 to Spring 2025 retention
A10100	Associate in Arts	51%	79%
A1010T	Associate in Arts in Teacher Preparation (AATP)	33%	71%
A10300	Associate in General Education	32%	63%
A1030091	911 Communications and Operations		0%
A1030N	Associates in General Education Nursing	26%	61%
A10400	Associate in Science	44%	75%
A1040T	Associate in Science in Teacher Preparation (ASTP)	33%	60%
A10500	Associate in Engineering	60%	70%
A10600	Associate in Fine Arts in Visual Arts	57%	73%
A20100	Biotechnology	33%	67%
A25120	Business Administration	0%	
A25120BU	Business Administration-General	34%	54%
A25120HR	Business Administration-Human Resources Management	40%	80%
A25310GE	Medical Office Administration - General	0%	100%
A25310MC	Medical Office Administration-Billing and Coding	50%	33%
A25370	Office Administration	67%	33%
A25380	Paralegal Technology	25%	56%
A25590AD	Information Technology - Applications Development	33%	
A25590DA	Information Technology-Data Analytics & Database Mgmt.	50%	
A25590DM	Information Technology - Digital Media	20%	
A25590IS	Information Technology-Information Systems Support	100%	75%
A25590NS	Information Technology - Networking and Cyber Defense	33%	62%
A25590SW	Information Technology-Software and Web Development		57%
A25590WA	Information Technology-Web Administration and Design		50%
A25800	Accounting and Finance	36%	56%
A30120	Audio and Video Production Technology	57%	82%
A30170	Sports Media Technology	0%	100%
A35130	Electrical System Technology	70%	92%

Primary Program		Fall 2023 to Fall 2024 retention	Fall 2024 to Spring 2025 retention
A40130EM	Applied Engineering Technology - Mechatronics		75%
A40130IM	Applied Engineering Technology-Industrial & Manufacturing	50%	50%
A40140	Civil Engineering Technology	88%	67%
A40200	Electronics Engineering Technology	14%	
A40320	Mechanical Engineering Technology	20%	
A45110PN	Associate Degree Nursing-LPN to RN Bridge	0%	100%
A45110RN	Associate Degree Nursing-RN	25%	64%
A45340	Emergency Medical Science	44%	43%
A45340B	Emergency Medical Science-Paramedic Bridging Track		100%
A45360	Health Information Technology	0%	
A45380	Social and Human Services	43%	46%
A4538E	Human Services Technology Addiction and Recovery Studies	60%	50%
A45400	Medical Assisting	33%	90%
A45580	Pharmacy Technology	29%	
A45630	Health and Fitness Science	38%	50%
A45740	Surgical Technology	0%	100%
A45780	Veterinary Medical Technology	79%	80%
A50500DE	Textiles Technology-Design	0%	
A50500MG	Textiles Technology-Textile Management	0%	
A50500TE	Textiles Technology-Textile Technician	0%	
A55140	Cosmetology	40%	81%
A55180	Criminal Justice Technology	41%	65%
A5518C	Criminal Justice Technology Forensic Science	45%	69%
A55220CR	Early Childhood Education - Career Ready	22%	59%
A55220T	Early Childhood Education - Transfer	50%	100%
A55220TL	Early Childhood Education - Transfer with Licensure	33%	75%
A55240	Fire Protection Technology	50%	100%
A55280	General Occupational Technology		100%
A55480PM	Public Safety Administration-EMS Management Services		0%
A60160	Automotive Systems Technology	60%	69%
C20100A	Biotechnology/Basic Biotechnology Certificate	0%	0%
C20100B	Biotechnology/Foundations of Biotechnology Certificate	100%	100%
C20100BP	Biotechnology	50%	100%
C20100C	Biotechnology-Foundations of Healthcare	0%	100%
C20100CP	Biotechnology		100%
C25120B	Business Administration-Small Business Management	50%	0%
C25120C	Business Administration-Human Resources Management	100%	
C25120D	Business Administration-Core	0%	33%
C25120L	Business Administration-Leadership		100%

Primary Program		Fall 2023 to Fall 2024 retention	Fall 2024 to Spring 2025 retention
C25120P	Business Administration	50%	
C25120SC	Business Administration-Supply Chain Management	0%	
C25310GE	Medical Office Administration - General		100%
C25370GE	Office Administration-General Certificate		0%
C25380	Paralegal Technology-Paralegal Office Management		0%
C25590A	Information Technology-Information Systems Support Core	0%	100%
C25800A	Accounting and Finance-Bookkeeping	100%	100%
C25800B	Accounting and Finance-Federal Income Tax	100%	
C25800C	Accounting and Finance-Financial Accounting	0%	100%
C25800D	Accounting and Finance-Managerial Accounting	0%	
C30120C	Audio and Video Production Technology-Audio/Video Production		75%
C35100A	Air Conditioning, Heating & Refrigeration Technology-Cooling	100%	50%
C35100B	Air Conditioning, Heating & Refrigeration Technology-Heat Pu	0%	75%
C35100C	Air Conditioning, Heating & Refrigeration Technology-Heating		50%
C35130A	Electrical System Technology-Photovoltaic (PV) Certificate		50%
C35130B	Electrical System Technology-Residential Wiring	50%	60%
C35130C	Electrical System Technology-Industrial Wiring	0%	100%
C35130D	Electrical System Technology-Renewable Energy		100%
C40130A	Applied Engineering Technology-Robotics	100%	0%
C40140	Civil Engineering Technology	100%	
C40140A	Civil Engineering Technology/Foundations of Constr. & Survey	100%	100%
C40200	Electronics Engineering Technology	100%	
C45110A	Associate Degree Nursing - Foundations of Nursing I	0%	0%
C45380	Social and Human Services	0%	
C45380A	Human Services Technology-At Risk Youth		100%
C45580	Pharmacy Technology Certificate	0%	
C45580A	Pharmacy Technology- Pharmacy Technician	0%	
C45630	Health and Fitness Science - Health & Wellness Coach	100%	0%
C45630A	Health and Fitness Science - Group Exercise Instructor	0%	100%
C45630B	Health and Fitness Science - Foundations Hlth & Fit Science		50%
C45660A	Practical Nursing (Diploma)-Foundations of Nursing I	0%	0%
C45780	Veterinary Medical Technology-Foundations of Animal Science	0%	0%
C45970C	Nurse Aide - Foundations to Nursing/Thera and Diag Nurse Aid		0%
C50210A	Computer-Integrated Machining/CNC & Manual Turning Operator		0%
C50210B	Computer-Integrated Machining/CNC & Manual Milling Operator		0%
C50210C	Computer-Integrated Machining/ General Machine Operator		0%
C50420A	Welding Technology-Fundamentals I	57%	67%
C50420B	Welding Technology-Fundamentals II	33%	67%
C50500	Textiles Technology		100%

Primary Program		Fall 2023 to Fall 2024 retention	Fall 2024 to Spring 2025 retention
C55120	Basic Law Enforcement Training (Certificate)	0%	
C55180E	Criminal Justice Technology - General	0%	0%
C5518C	Criminal Justice Technology Forensic Science	0%	100%
C55220C	Early Childhood Education - Early Childhood Certificate	17%	33%
C55220E	Early Childhood Education - Special Needs Certificate	0%	50%
C55220F	Early Childhood Education - Early Literacy Certificate	0%	
C55220G	Early Childhood Education - Preschool Certificate	33%	100%
C55230	Esthetics Technology (Certificate)	33%	89%
C55270	Esthetics Instructor (Certificate)	0%	100%
C55850	Early Childhood Administration	0%	0%
C60160A	Automotive Systems Technology/Auto Engines & Power Trains		50%
C60160B	Automotive Systems Technology/Fuel and Electrical Systems		100%
D20100	Biotechnology		0%
D25310GE	Medical Office Administration - General	0%	75%
D25310MC	Medical Office Administration-Billing and Coding	33%	80%
D25800	Accounting and Finance Diploma	0%	50%
D30200	Gunsmithing	100%	75%
D35100	Air Conditioning, Heating & Refrigeration Technology	0%	80%
D35130	Electrical System Technology	40%	88%
D40130I	Applied Engineering Technology - Industrial		100%
D45380	Social and Human Services	0%	
D45400	Medical Assisting Diploma	33%	90%
D45660	Practical Nursing (Diploma)	0%	93%
D50210	Computer-Integrated Machining		50%
D50420	Welding Technology	62%	76%
D55140	Cosmetology	78%	80%
D60160	Automotive Systems Technology	25%	100%
T90990	Special Credit Students	14%	23%
T90990V	Special Credit Student-Visiting from Another Institution	11%	24%

\*Students new to Gaston College include all students, full-time and part-time, who entered Gaston College for the first time in the fall semester. This includes transfer-in students and students who earned college-level credit during high school, through dual enrollment, IB, and/or advanced placement. Currently dual enrolled students are excluded.

**Table 17: Students New to Gaston College\* Entering in Fall 2024 who completed milestones by the end of Spring 2025 (Source: Institutional Data)**

	Completed College-Level Math within 1 year (If required by program of study) with a grade of C or higher	Completed College-Level English within 1 year (If required by program of study) with a grade of C or higher	Completed at least 12 credit hours within 1 year
<b>All</b>	28%	35%	59%
<b>Female</b>	20%	35%	56%
<b>Male</b>	37%	34%	63%
<b>less than 18</b>	25%	75%	67%
<b>18-20</b>	38%	44%	68%
<b>21-25</b>	19%	29%	50%
<b>26-30</b>	12%	26%	41%
<b>31-40</b>	5%	19%	51%
<b>41+</b>	3%	9%	34%
<b>Black/African American</b>	14%	24%	45%
<b>Hispanic/Latino</b>	29%	41%	62%
<b>White</b>	32%	35%	63%
<b>Unknown Race</b>	29%	37%	61%
<b>Black/African American/Female</b>	7%	23%	41%
<b>Black/African American/Male</b>	28%	27%	55%
<b>Hispanic/Latino/Female</b>	29%	45%	64%
<b>Hispanic/Latino/Male</b>	31%	34%	60%
<b>White/Female</b>	24%	36%	62%
<b>White/Male</b>	40%	33%	66%
<b>Unknown Race/Female</b>	21%	37%	57%
<b>Unknown Race/Male</b>	39%	36%	66%
<b>Pell Recipient</b>	24%	35%	61%
<b>Non-Pell Recipient</b>	32%	34%	57%

\*Students new to Gaston College include all students, full-time and part-time, who entered Gaston College for the first time in the Fall 2023 semester. This includes transfer-in students and students who earned college-level credit during high school, through dual enrollment, IB, and/or advanced placement. Currently dual enrolled students are excluded.

## **Program Viability and Buildings Report**

**Table 18: 2024-2025 Program Viability Report (Source: Institutional Data and NCCCS Data Warehouse)**

Program	Total Costs	FTEs by Major Prefixes	FTE Values by Major Prefixes	Revenue - Cost by Major Prefixes	FTEs by Program of Study	FTEs Values Program of Study	Revenue - Cost by Program of Study	Notes
Accounting	\$183,844.16	83.1	\$333,469.24	\$149,625.08	52.2	\$209,408.65	\$25,564.49	
Air Conditioning/Heating	\$175,122.58	35.9	\$183,749.15	\$8,626.57	42.0	\$218,880.27	\$43,757.69	
Applied Engineering Technology	\$380,014.31	64.0	\$333,688.75	(\$46,325.56)	52.3	\$272,752.87	(\$107,261.44)	‡
Audio and Video Production Technology	\$209,571.35	41.9	\$168,238.99	(\$41,332.36)	49.5	\$198,456.82	(\$11,114.53)	
Automotive Systems Tech	\$244,855.60	43.2	\$225,392.70	(\$19,462.90)	67.8	\$353,640.00	\$108,784.40	
Basic Law Enforcement	\$254,199.18	44.4	\$178,037.47	(\$76,161.71)	44.4	\$178,037.47	(\$76,161.71)	
Business Administration, Supply Chain, & Global Logistics	\$532,897.18	257.0	\$1,030,996.62	\$498,099.44	252.1	\$1,011,179.02	\$478,281.84	*
Civil Engineering	\$166,615.86	20.0	\$104,140.23	(\$62,475.63)	34.8	\$181,696.17	\$15,080.31	†
College Transfer (includes CCP Transfer Pathways & Biotech)	\$6,488,996.41	2924.6	\$12,454,928.35	\$5,965,931.94	2737.8	\$11,580,199.16	\$5,091,202.75	
Computer Integrated & Machining Tech	\$115,970.52	13.8	\$72,034.40	(\$43,936.12)	11.5	\$60,130.79	(\$55,839.73)	
Cosmetology & Esthetics	\$928,497.34	238.3	\$955,973.56	\$27,476.22	243.5	\$976,839.21	\$48,341.87	
Criminal Justice (Curriculum and Con. Ed.) and Paralegal Tech.	\$363,254.69	227.8	\$816,087.09	\$452,832.40	265.7	\$1,065,978.30	\$702,723.61	
Early Childhood Education	\$167,517.00	61.5	\$246,717.09	\$79,200.09	62.9	\$252,253.18	\$84,736.18	
Elec Systems Tech	\$157,707.32	33.6	\$175,115.29	\$17,407.97	66.8	\$348,111.93	\$190,404.61	
EMS - Curriculum & Con. Ed.	\$652,228.21	123.0	\$458,252.47	(\$193,975.74)	137.3	\$633,559.60	(\$18,668.61)	
Fire Protection - Curriculum & Con. Ed.	\$660,509.53	169.7	\$526,302.91	(\$134,206.62)	175.1	\$702,401.55	\$41,892.02	
Gunsmithing	\$81,273.10	5.3	\$24,508.74	(\$56,764.36)	6.7	\$31,002.12	(\$50,270.98)	
Health and Fitness Science	\$216,410.33	64.6	\$259,128.16	\$42,717.83	35.7	\$143,055.80	(\$73,354.53)	

Program	Total Costs	FTEs by Major Prefixes	FTE Values by Major Prefixes	Revenue - Cost by Major Prefixes	FTEs by Program of Study	FTEs Values Program of Study	Revenue - Cost by Program of Study	Notes
Human Services Technology	\$200,326.52	44.6	\$179,020.33	(\$21,306.19)	74.3	\$298,146.57	\$97,820.05	
Information Technology	\$704,517.20	212.2	\$918,783.08	\$214,265.88	204.6	\$943,719.15	\$239,201.95	
Medical Assisting & Phlebotomy	\$553,328.47	135.7	\$609,425.17	\$56,096.70	115.8	\$534,232.88	(\$19,095.59)	
Nurse Aide (Curriculum & Con. Ed.)	\$702,448.29	93.7	\$366,064.40	(\$336,383.89)	104.5	\$482,285.88	(\$220,162.41)	
Nursing	\$1,556,281.72	261.8	\$1,352,358.18	(\$203,923.55)	243.6	\$1,270,569.43	(\$285,712.29)	
Office Administration/Medical Office	\$367,869.48	73.4	\$294,606.28	(\$73,263.20)	80.9	\$324,703.76	(\$43,165.72)	*
Pharmacy Tech (Curriculum & Con. Ed.)	\$27,546.66	12.7	\$56,222.17	\$28,675.51	14.0	\$64,587.74	\$37,041.08	
Respiratory Technology	\$95,291.01			(\$95,291.01)	9.5	\$49,370.86	(\$45,920.15)	
Surgical Technology	\$90,368.91	22.1	\$115,059.47	\$24,690.56	22.4	\$116,871.74	\$26,502.83	
Textiles Tech (Curriculum & Con. Ed.)	\$38,131.08	3.2	\$11,516.43	(\$26,614.65)	5.6	\$22,425.18	(\$15,705.90)	
Vet Tech	\$430,427.76	69.2	\$319,046.14	(\$111,381.62)	83.5	\$385,358.14	(\$45,069.62)	
Welding Tech	\$382,058.23	99.6	\$519,560.32	\$137,502.09	107.7	\$561,620.58	\$179,562.35	
<b>Overall</b>	<b>\$17,128,080.00</b>	<b>5479.8</b>	<b>\$23,288,423.16</b>	<b>\$6,160,343.16</b>	<b>5404.5</b>	<b>\$23,471,474.80</b>	<b>\$6,343,394.80</b>	

(Source: NCCCS Data Warehouse and Institutional Data for 2024-24)

\* Costs cannot be separated easily between programs

\*\*Instructional Service Agreement

† Some additional prefixes are shared among several programs

‡ Applied Engineering Tech (AET) includes AET, Electronic Engineering & Computer Engineering Tech, Mechanical & Mechatronics Engineering classes



**Table 20: 2024-2025 Buildings Report (Source: Institutional Data)**

Building Name	Campus	Year Constructed	Estimated Replacement Cost	Gross Area (Sq Ft)	Original Building Cost	Current Insurance Value
R Craig Arts/Science	Dallas	1964	\$5,994,403	25,164	\$375,000	\$5,309,314
Dalpiatz Student Ctr	Dallas	1964	\$5,703,538	27,750	\$461,000	\$5,914,665
Craig Chiller Bldg.	Dallas	1964	\$1,051,615	1,008	\$78,000	\$1,091,681
Boiler House	Dallas	1964	\$623,258	1,887	\$38,000	\$750,814
J Comer Engineering	Dallas	1967	\$24,134,752	89,356	\$2,133,649	\$21,902,741
C Grier Beam Admin	Dallas	1967	\$3,588,390	9,968	\$299,000	\$2,445,007
W Pharr Trade/Indust	Dallas	1972	\$18,505,000	44,350	\$1,283,000	\$14,920,397
Myers Center	Dallas	1977	\$16,401,726	58,000	\$2,700,000	\$14,938,747
D F Beam Art Center	Dallas	1982	\$2,896,122	10,430	\$716,447	\$2,486,063
L S Beam Echs	Dallas	1984	\$9,560,384	20,159	\$1,100,000	\$9,915,961
Central Receiving	Dallas	1987	\$636,720	4,972	\$40,000	\$656,429
Plant Operations Off	Dallas	1980	\$64,980	625	\$13,000	\$46,947
Maintenance Off/Shop	Dallas	1991	\$87,500	4,065	\$25,000	\$263,739
Grounds Building	Dallas	1975	\$498,407	2,000	\$13,000	\$441,679
Restc Burn Bldg	Dallas	1991	\$1,750,000	20,469	\$1,250,000	\$3,990,053
Storage House – Maint.	Dallas	1975	\$188,364	2,079	\$18,000	\$122,874
Wyss Information Ct	Dallas	1991	\$800,193	266	\$325,000	\$726,786
Morris Library	Dallas	1996	\$10,216,928	35,728	\$3,492,497	\$8,934,217
Pearson Life Skills	Dallas	1998	\$3,427,447	15,537	\$1,724,790	\$2,933,624
Lincoln Campus - Lc	Lincoln	1928	\$18,072,016	63,927		\$689,428
Rauch Sci & Fine Art	Dallas	2000	\$13,605,638	37,750	\$5,553,358	\$13,078,169
Albright Public Saf.	Dallas	2005	\$3,480,134	17,339	\$1,900,000	\$3,610,973
Kimbrell Harney	Kimbrell	1941	\$12,691,111	49,012	\$4,344,900	\$17,323,314
Kimbrell Classroom	Kimbrell	2003	\$9,276,011	26,000	\$3,187,200	\$6,557,354
Lincoln Campus -Csb	Lincoln	2008	\$9,000,840	29,400	\$300,000	\$541,046
David Belk Cannon	Dallas	2009	\$17,182,366	84,020	\$10,000,000	\$17,822,084
Robinson Class. Bldg	Dallas	2011	\$3,600,500	52,000	\$223,480	\$14,690,609
Cam Building	Dallas	2017	\$13,532,856	21,105	\$7,640,000	\$11,935,785
Vet Tech Building	Dallas	2020	\$8,500,500	13,530	\$4,422,969	\$7,609,039
Kimbrell Fiber Innovation Center	Kimbrell	2023	\$22,500,000	41,000	\$18,500,000	\$26,331,352
College View Dr. 202	Dallas	1964	\$235,000	1,582	\$25,000	\$329,000
Motorcycle Classroom	Off-Campus	2003	\$126,514	688	\$20,000	\$139,483
Firearms Train. Cent	Off-Campus	2011	\$1,200,000	4,000	\$600,000	\$788,898

Building Name	Campus	Year Constructed	Estimated Replacement Cost	Gross Area (Sq Ft)	Original Building Cost	Current Insurance Value
Kc Stor Bldg B	Kimbrell	1994	\$75,000	960	\$25,000	\$61,320
Kc Stor Bldg C (Veh)	Kimbrell	1995	\$65,000	950	\$25,000	\$26,793
Kc Stor Bldg A	Kimbrell	1991	\$185,000	1,600	\$25,000	\$190,475
Duke Energy Trn Ctr	Dallas	2006	\$2,100,000	4,000	\$600,000	\$2,009,475
Restc Pavilion	Dallas	1991	\$1,200,000	6,000	\$500,000	\$1,083,150
Restc Truck Bay	Dallas	1998	\$350,000	6,025	\$200,000	\$303,408
Total			\$243,108,213	834,701	\$74,177,290	\$222,912,893

**Table 21: 2024-2025 Buildings Report- Dallas Campus (Source: Institutional Data)**

Building Name	Campus	Year Constructed	Estimated Replacement Cost	Gross Area (Sq Ft)	Original Building Cost	Current Insurance Value
R Craig Arts/Science	Dallas	1964	\$5,994,403	25,164	\$375,000	\$5,309,314
Dalpiaz Student Ctr	Dallas	1964	\$5,703,538	27,750	\$461,000	\$5,914,665
Craig Chiller Bldg.	Dallas	1964	\$1,051,615	1,008	\$78,000	\$1,091,681
Boiler House	Dallas	1964	\$623,258	1,887	\$38,000	\$750,814
J Comer Engineering	Dallas	1967	\$24,134,752	89,356	\$2,133,649	\$21,902,741
C Grier Beam Admin	Dallas	1967	\$3,588,390	9,968	\$299,000	\$2,445,007
W Pharr Trade/Indust	Dallas	1972	\$18,505,000	44,350	\$1,283,000	\$14,920,397
Myers Center	Dallas	1977	\$16,401,726	58,000	\$2,700,000	\$14,938,747
D F Beam Art Center	Dallas	1982	\$2,896,122	10,430	\$716,447	\$2,486,063
L S Beam Echs	Dallas	1984	\$9,560,384	20,159	\$1,100,000	\$9,915,961
Central Receiving	Dallas	1987	\$636,720	4,972	\$40,000	\$656,429
Plant Operations Off	Dallas	1980	\$64,980	625	\$13,000	\$46,947
Maintenance Off/Shop	Dallas	1991	\$87,500	4,065	\$25,000	\$263,739
Grounds Building	Dallas	1975	\$498,407	2,000	\$13,000	\$441,679
Restc Burn Bldg	Dallas	1991	\$1,750,000	20,469	\$1,250,000	\$3,990,053
Storage House – Maint.	Dallas	1975	\$188,364	2,079	\$18,000	\$122,874
Wyss Information Ct	Dallas	1991	\$800,193	266	\$325,000	\$726,786
Morris Library	Dallas	1996	\$10,216,928	35,728	\$3,492,497	\$8,934,217
Pearson Life Skills	Dallas	1998	\$3,427,447	15,537	\$1,724,790	\$2,933,624
Rauch Sci & Fine Art	Dallas	2000	\$13,605,638	37,750	\$5,553,358	\$13,078,169
Albright Public Saf.	Dallas	2005	\$3,480,134	17,339	\$1,900,000	\$3,610,973
David Belk Cannon	Dallas	2009	\$17,182,366	84,020	\$10,000,000	\$17,822,084
Robinson Class. Bldg	Dallas	2011	\$3,600,500	52,000	\$223,480	\$14,690,609
Cam Building	Dallas	2017	\$13,532,856	21,105	\$7,640,000	\$11,935,785
Vet Tech Building	Dallas	2020	\$8,500,500	13,530	\$4,422,969	\$7,609,039
College View Dr. 202	Dallas	1964	\$235,000	1,582	\$25,000	\$329,000
Duke Energy Trn Ctr	Dallas	2006	\$2,100,000	4,000	\$600,000	\$2,009,475
Restc Pavilion	Dallas	1991	\$1,200,000	6,000	\$500,000	\$1,083,150
Restc Truck Bay	Dallas	1998	\$350,000	6,025	\$200,000	\$303,408
<b>Total</b>			<b>\$169,916,721</b>	<b>617,164</b>	<b>\$47,150,190</b>	<b>\$170,263,430</b>

**Table 22: 2024-2025 Buildings Report- Lincoln Campus (Source: Institutional Data)**

Building Name	Campus	Year Constructed	Estimated Replacement Cost	Gross Area (Sq Ft)	Original Building Cost	Current Insurance Value
Lincoln Campus - Lc	Lincoln	1928	\$18,072,016	63,927		\$689,428
Lincoln Campus -Csb	Lincoln	2008	\$9,000,840	29,400	\$300,000	\$541,046
Total			\$66,125,750	223,428		\$41,800,284

**Table 23: 2024-2025 Buildings Report- Kimbrell Campus (Source: Institutional Data)**

Building Name	Campus	Year Constructed	Estimated Replacement Cost	Gross Area (Sq Ft)	Original Building Cost	Current Insurance Value
Kimbrell Harney	Kimbrell	1941	\$12,691,111	49,012	\$4,344,900	\$17,323,314
Kimbrell Classroom	Kimbrell	2003	\$9,276,011	26,000	\$3,187,200	\$6,557,354
Kimbrell Fiber Innovation Center	Kimbrell	2023	\$22,500,000	41,000	\$18,500,000	\$26,331,352
Kc Stor Bldg B	Kimbrell	1994	\$75,000	960	\$25,000	\$61,320
Kc Stor Bldg C (Veh)	Kimbrell	1995	\$65,000	950	\$25,000	\$26,793
Kc Stor Bldg A	Kimbrell	1991	\$185,000	1,600	\$25,000	\$190,475
Total			\$98,170,698	325,847	\$49,338,549	\$104,346,552

**Table 24: 2024-2025 Buildings Report- Off Campus (Source: Institutional Data)**

Building Name	Campus	Year Constructed	Estimated Replacement Cost	Gross Area (Sq Ft)	Original Building Cost	Current Insurance Value
Motorcycle Classroom	Off-Campus	2003	\$126,514	688	\$20,000	\$139,483
Firearms Train. Cent	Off-Campus	2011	\$1,200,000	4,000	\$600,000	\$788,898
Total			\$1,326,514	4,688	\$620,000	\$928,381

