

Gaston College

Fact Book

Published – July 2024

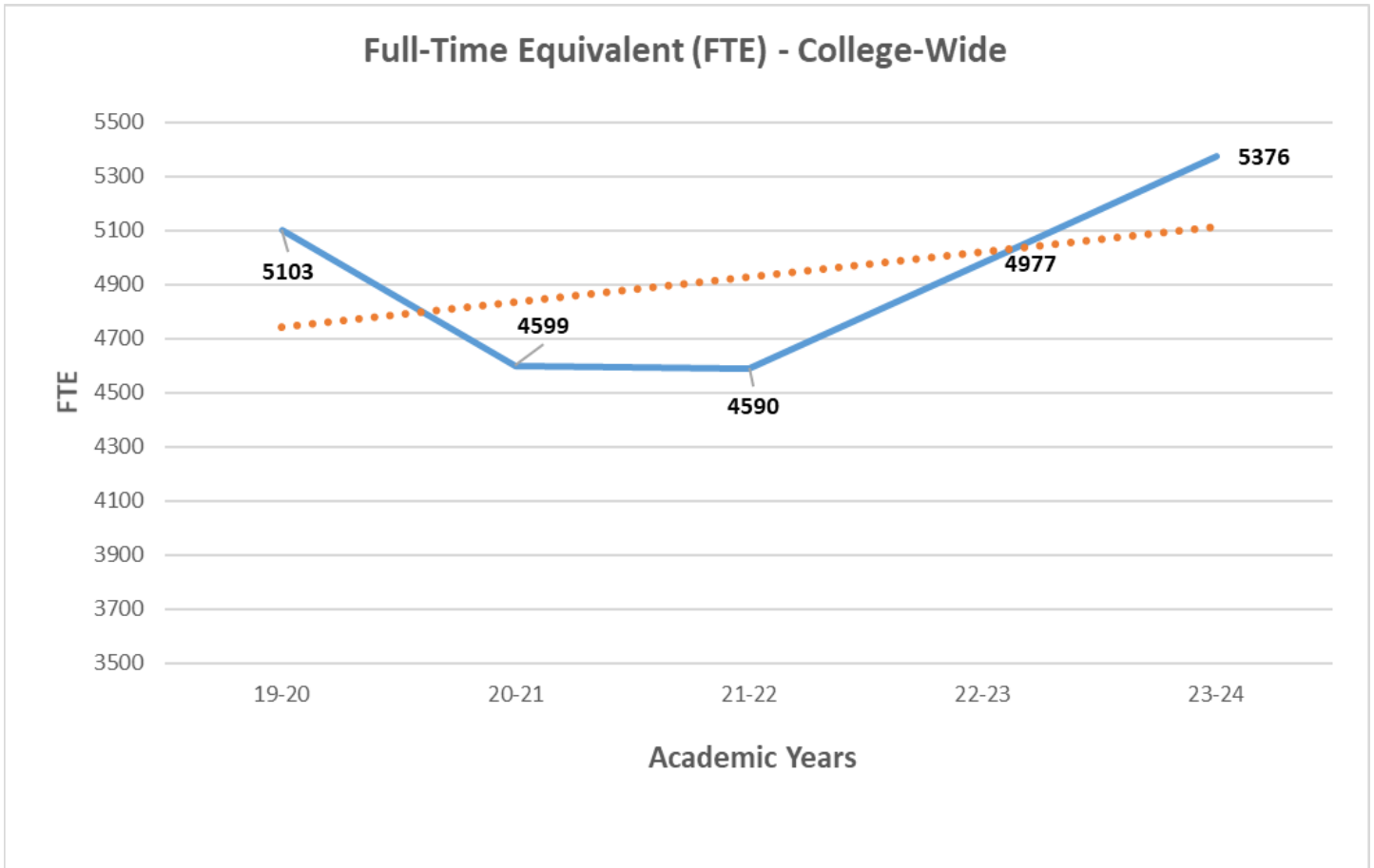
Unless otherwise indicated, data is for the 2023-2024 Academic Year (Summer 2023, Fall 2023, and Spring 2024).

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FTEs, Headcount, and Awards

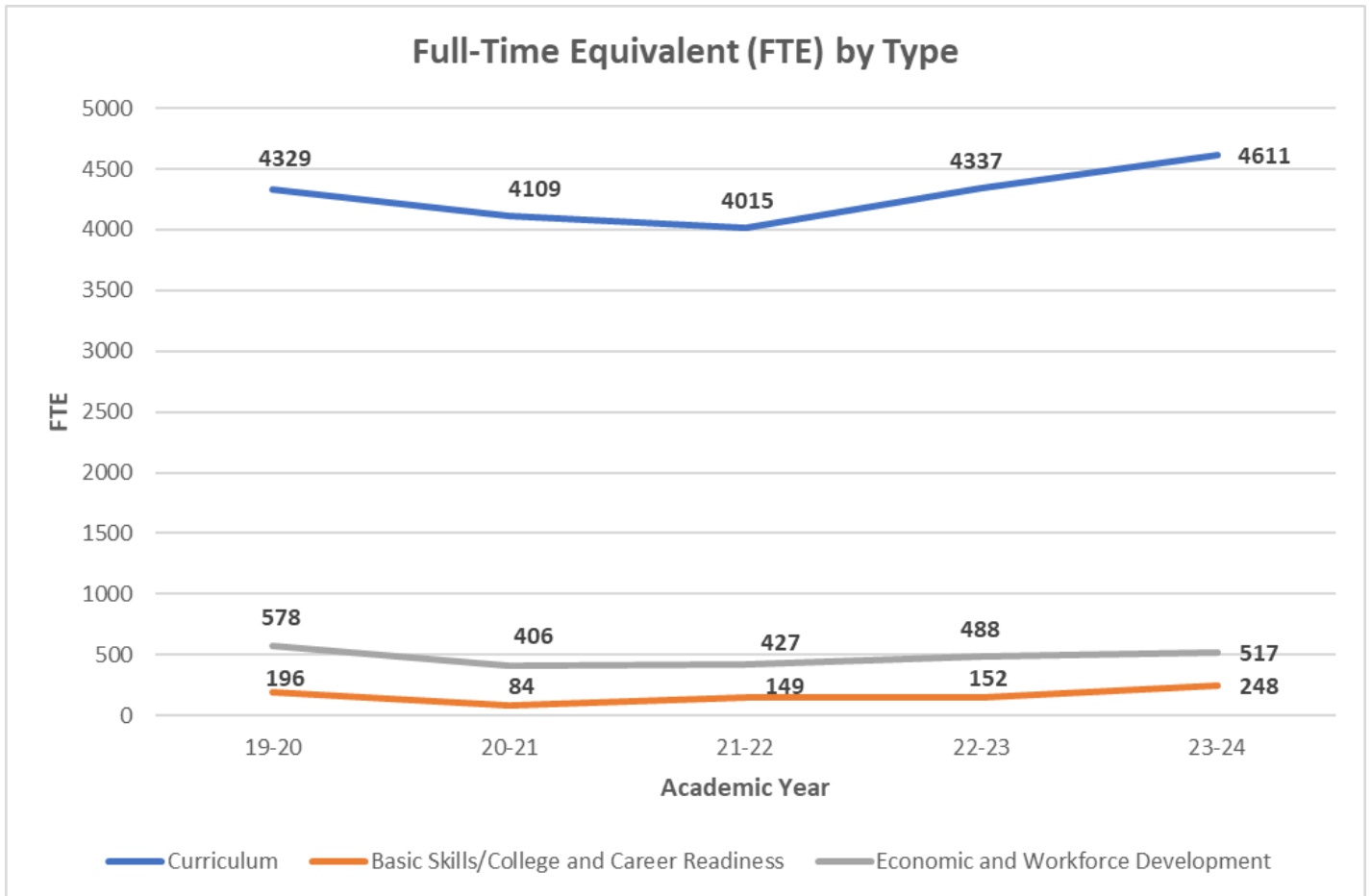
Figure 1: College-Wide FTE 5-Year Trend Source: NCCCS Dashboard)



Note: The year refers to the NCCCS Academic Year (e.g., 23-24 includes Summer 2023, Fall 2023, and Spring 2024)

❖ For the year 2023-24, Gaston College ranked 12th statewide in overall FTEs.

Figure 2: FTEs by Type (Source: NCCCS Dashboard)



Note: The year refers to the NCCCS Academic Year (e.g., 23-24 includes Summer 2023, Fall 2023, and Spring 2024)

❖ For the year 2023-24, Gaston College ranked 10th statewide in Curriculum FTEs, 40th statewide in Workforce FTEs, and 17^h statewide in Basic Skills FTEs. (Source: NCCCS Dashboard)

Figure 3: 2023-24 Curriculum FTEs by Instructional Type (Source: NCCCS Dashboard)

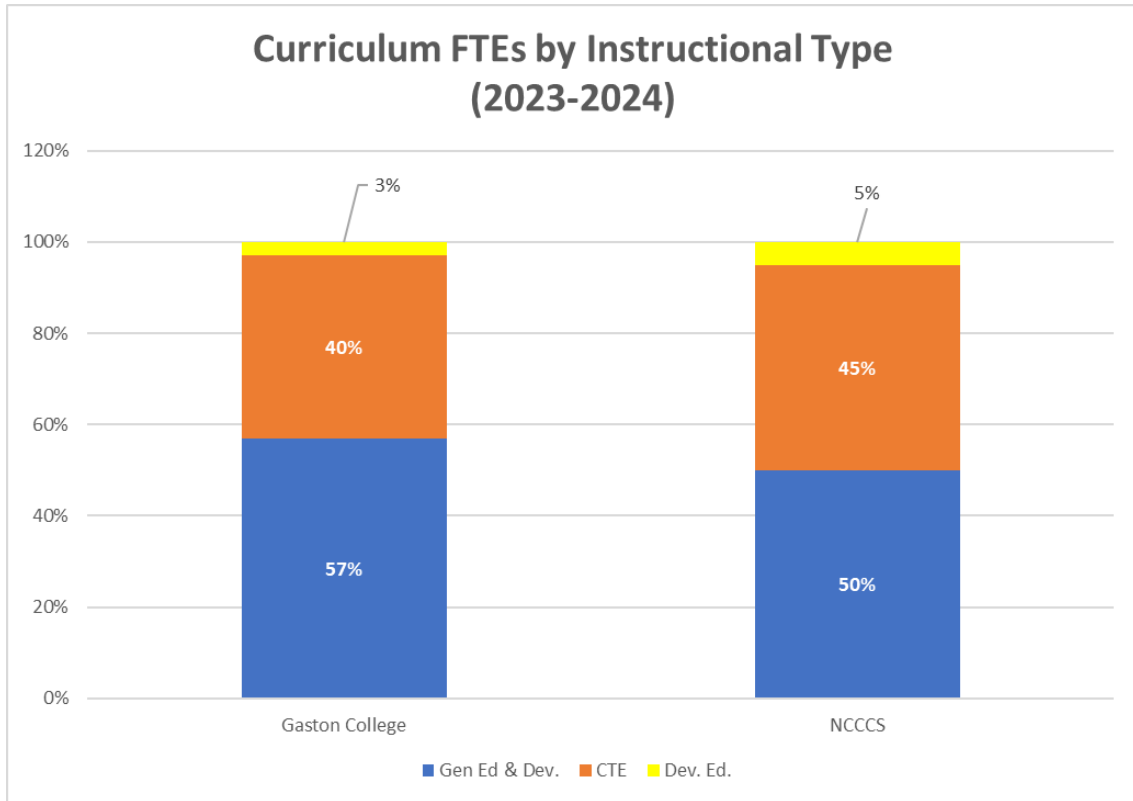


Figure 4: 2023-24 Continuing Education FTEs by Instructional Type (Source: NCCCS Dashboard)

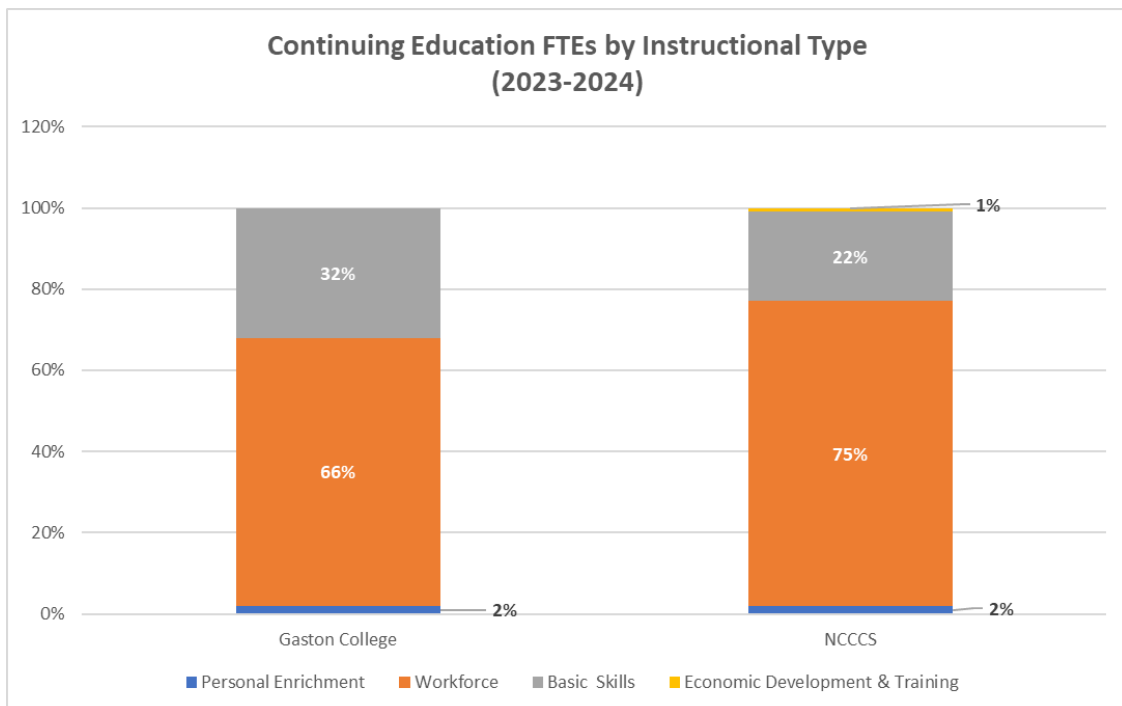
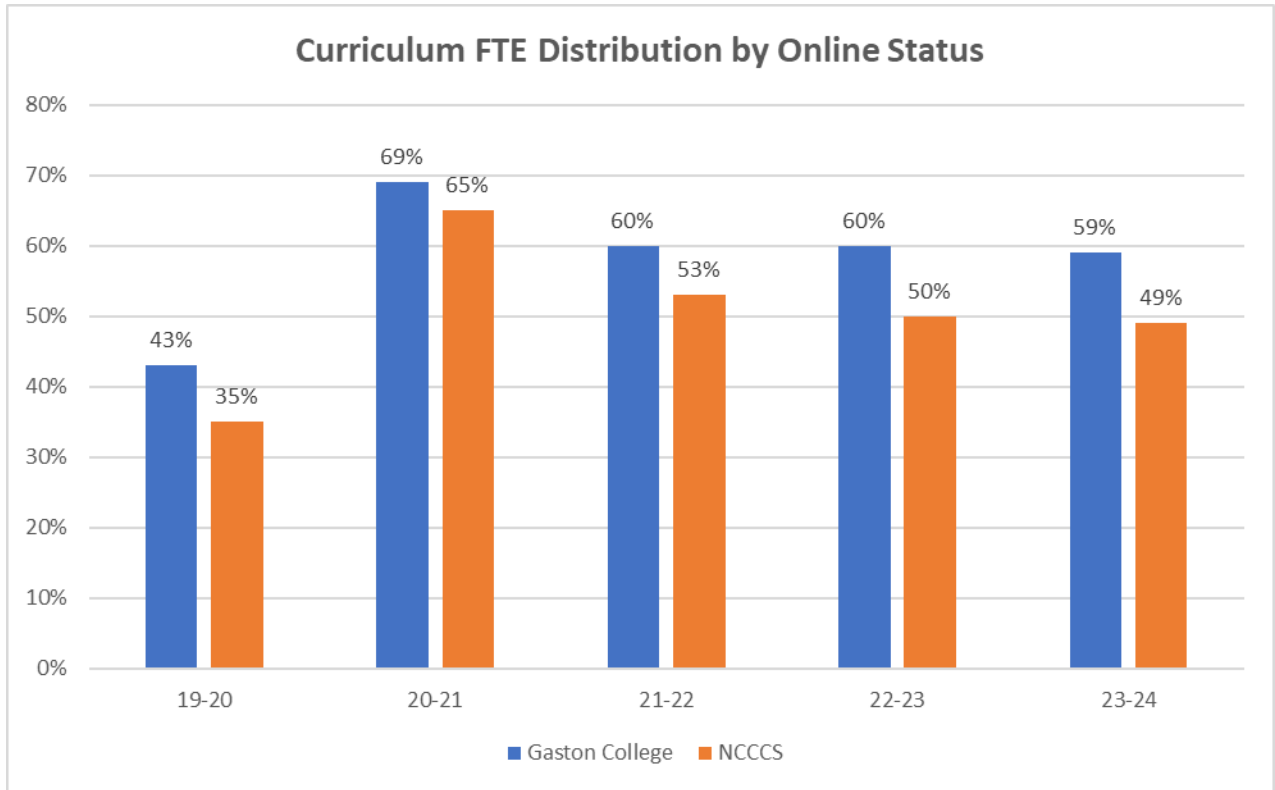


Figure 5: Percentage of Curriculum FTEs Online (Source: NCCCS Data Dashboard)



- 50% of curriculum courses were offered online in 2023-24. (Source: Institutional Data)
- 54% of curriculum students took courses exclusively online; 40% took some online; 6% took only seated courses. (Source: IPEDS 12-Month Report 2023-24)

Table 1: Student Athlete FTEs (Source: Institutional Data)

Term	Student Count	FTEs	FTE Value
2023FA	103	58.5	\$238,408.87
2024SP	101	53.3	\$216,257.46
Total	204 (duplicated)	111.8	\$454,666.33

- 108 unduplicated students participated in athletics during the 2023-24 academic year (fall and spring).

Figure 6: College-Wide Unduplicated Headcount Trend (Source: NCCCS Dashboard)

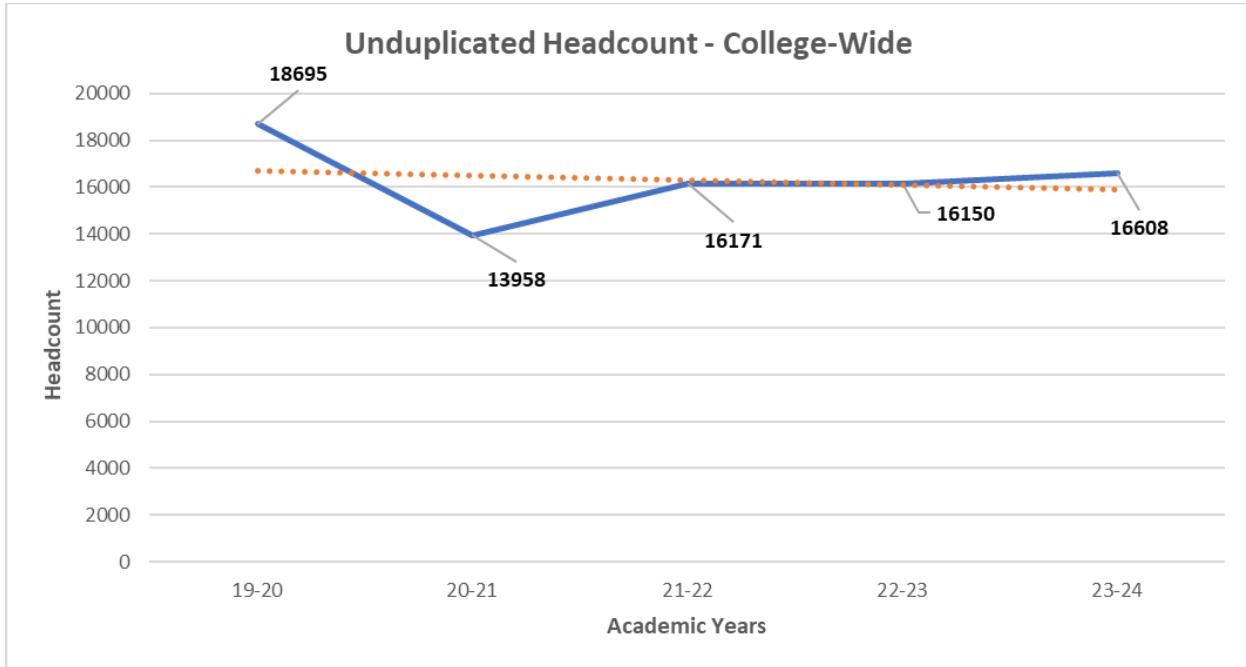


Figure 7: Unduplicated Headcount within each Academic Level (Source: NCCCS Data Dashboard)

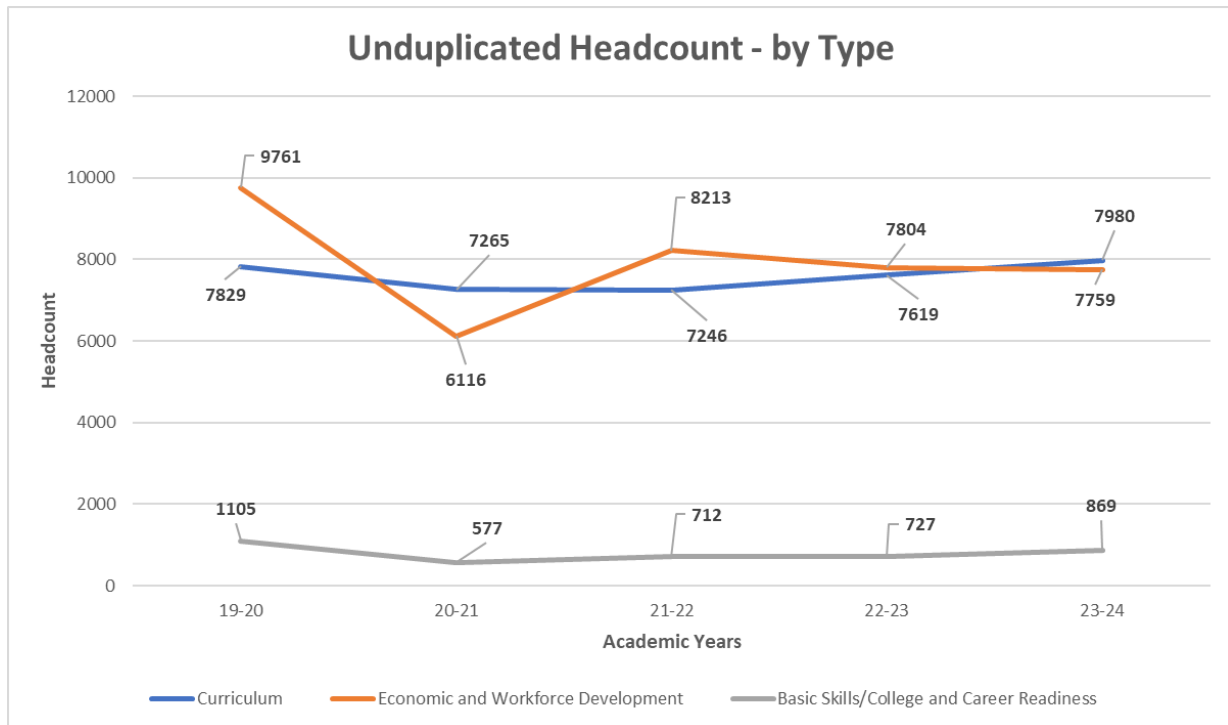


Table 2: Curriculum FTEs by Students' Primary Major (Source: NCCCS Data Warehouse)

Program	19-20	20-21	21-22	22-23	23-24
Accounting (25100)	30.07	10.28	2.44	0.91	0.75
Accounting and Finance (25800)	24.13	44.16	63.59	63.59	57.34
Air Conditioning, Heating & Refrigeration Technology (35100)	30.06	19.53	22.31	35.91	34.47
Applied Engineering Technology (40130)			0.47	19.25	30.81
Associate Degree Nursing (45110)	165.26	153.94	161.13	149.16	148.35
Associate in Arts (10100)	637.33	542.72	528.24	534.45	553.78
Associate in Engineering (10500)	79.44	69.03	65.78	70.25	87.47
Associate in Fine Arts (10200)	6.34	0.47	0.19		
Associate in Fine Arts in Visual Arts (10600)	55.38	49.81	47.50	69.50	70.97
Associate in General Education (10300)	143.11	151.00	101.47	134.47	179.25
Associate in General Education-Nursing (1030N)	407.55	364.20	303.81	297.31	353.38
Associate in Science (10400)	412.80	385.22	386.66	331.97	300.94
Audio and Video Production Technology (30120)					44.75
Automotive Systems Technology (60160)	37.66	35.81	35.00	44.66	70.44
Basic Law Enforcement Training (55120)	39.03	32.50	42.50	74.22	49.53
Basic Skills Plus (90950)	0.94				
Biomedical Equipment Technology (50100)	0.31	0.09			
Biotechnology (20100)	13.38	10.25	35.31	67.63	83.81
Broadcasting and Production Technology (30120)	34.41	26.24	43.81	52.81	4.22
Business Administration (25120)	165.57	179.91	186.28	180.69	185.72
Business Administration Human Resources Management (2512C)	0.53				
Business Administration Logistics Management (2512E)	0.34				
Central Sterile Processing (45180)			0.19	7.94	
Civil Engineering Technology (40140)	28.75	22.09	22.38	23.28	27.38
College Transfer Pathway Leading to an Associate in Arts (1012C)	257.13	353.94	480.22	608.94	737.97
College Transfer Pathway Leading to an Associate in Arts in Teacher Preparation (1012T)			0.75	6.09	14.75
College Transfer Pathway Leading to an Associate in Engineering (1052C)	4.19	0.16			0.56
College Transfer Pathway Leading to an Associate in Fine Arts in Visual Arts (1062C)	1.63	0.09			
College Transfer Pathway Leading to an Associate in Nursing (1032C)	5.09	0.19			
College Transfer Pathway Leading to an Associate in Science (1042C)	250.44	336.02	264.47	265.16	215.72
College Transfer Pathway Leading to an Associate in Science in Teacher Preparation (1042T)			0.44	0.25	2.91
Computer Engineering Technology (40160)	26.44	19.75	18.66	4.25	0.63

Program	19-20	20-21	21-22	22-23	23-24
Computer Information Technology (25260)	1.75	0.56	0.25		
Computer Programming (25130)	2.59	0.66	0.16		
Computer-Integrated Machining (50210)	20.59	13.44	14.72	17.69	11.88
Cosmetology (55140)	117.89	104.41	105.44	109.09	123.13
Cosmetology Instructor (55160)		1.25			
Criminal Justice Technology (55180)	102.19	73.59	69.47	63.97	48.47
Criminal Justice Technology Forensic Science (5518C)	32.48	31.22	34.44	43.00	33.44
Criminal Justice Technology Latent Evidence (5518A)	2.38	0.31			
Dietetic Technician (45310)	1.16				
Early Childhood Administration (55850)			1.09	0.78	0.56
Early Childhood Education (55220)	74.93	66.03	46.41	53.97	53.88
Electrical Systems Technology (35130)	45.69	29.78	36.03	47.00	55.16
Electronics Engineering Technology (40200)	15.28	14.41	11.56	10.16	15.16
Emergency Management (55460)	3.94	3.47	0.47	0.19	
Emergency Medical Science (45340)	41.00	51.80	43.34	36.69	38.00
Esthetics Instructor (55270)			1.25	1.31	1.34
Esthetics Technology (55230)	32.81	27.34	29.41	33.75	42.81
Fire Protection Technology (55240)	22.81	20.59	18.31	19.34	17.06
General Occupational Technology (55280)	1.34	1.50	2.25	1.56	5.56
Global Logistics and Distribution Management Technology (25610)	1.38	0.53	0.56	0.22	
Gunsmithing (30200)				4.38	8.03
Health and Fitness Science (45630)	22.41	24.72	30.66	30.81	33.94
Health Information Technology (45360)			2.91	5.97	6.13
Healthcare Business Informatics (25510)	0.31				
Human Services Technology (45380)	39.34	33.63	34.88	34.63	44.34
Human Services Technology Developmental Disabilities (4538A)	2.54	2.25	1.00		
Human Services Technology Substance Abuse (4538E)	25.54	19.59	15.18	8.69	15.81
Industrial Systems Technology (50240)	14.28	9.38	6.81	1.09	0.25
Infant/Toddler Care (55290)	0.13	0.81	0.94	0.13	
Information Systems Security (25270)					
Information Technology (25590)	141.88	124.50	99.27	135.59	173.45
Manufacturing Technology (50320)	41.01	40.53	41.41	7.47	1.53
Mechanical Drafting Technology (50340)			0.31		
Mechanical Engineering Technology (40320)	16.47	12.88	10.56	29.69	25.56
Mechatronics Engineering Technology (40350)	13.94	12.69	11.25	2.13	0.28
Medical Assisting (45400)	46.62	25.91	22.19	38.56	59.91
Medical Office Administration (25310)	118.81	121.63	100.28	73.97	68.22
Medical Transcription (Diploma) (25320)					
Networking Technology (25340)					
Nurse Aide (45970)	20.69	0.38	5.19	8.16	3.38

Program	19-20	20-21	21-22	22-23	23-24
Nurse Aide (Certificate) (45840)	0.19				
Nursing Assistant (45480)	0.09				
Nursing Assistant (45930)					
Nutrition and Dietetics Technician (45860)	15.16	11.59			
Office Administration (25370)	27.47	31.06	25.56	22.31	18.22
Office Administration Legal (2537A)					
Paralegal Technology (25380)	39.01	33.25	28.16	24.97	17.44
Pharmacy Technology (45580)			5.69	12.72	14.19
Phlebotomy (45600)	4.34	3.97	6.56	0.19	
Practical Nursing (45660)	96.38	98.97	94.22	112.16	67.19
Public Safety Administration (55480)			1.41	1.63	0.94
Respiratory Therapy					2.21
Special Credit Students (90990)	65.47	67.88	50.00	64.91	71.75
Sports Media Technology (30170)					3.31
Supply Chain Management (25620)	11.53	10.06	11.47	12.72	7.97
Surgical Technology (45740)					12.31
Teacher Preparation (1010T)			14.69	42.22	43.97
Teacher Preparation (1040T)				2.44	4.00
Textiles Technology (50500)				4.34	5.78
Therapeutic Massage (45750)	16.41	9.41	0.16		
Veterinary Medical Technology (45780)	95.13	93.56	90.72	86.41	101.97
Web Technologies (25290)	0.66	0.53	0.38	0.47	0.19
Welding Technology (50420)	77.09	71.94	74.53	86.13	99.94
Total	4,330.35	4,109.39	4,015.08	4,336.23	4,614.51

Table 3: 2023-2024 Continuing Education FTEs by Prefix (NCCCS Data Warehouse)

Prefix	Total FTE
BSP	247.7
CCT	0.8
CJC	62.8
COS	5.9
CSP	11.6
EMS	85.4
EPT	4.0
FIP	122.9
HEA	0.7
HRD	38.5
MKT	7.4
NAS	74.3
NUR	3.1
OSH	0.6
PBT	16.6
PHM	3.4
RLS	8.2
SAF	6.8
SEF	54.7
TEX	0.3
TRA	8.7

Table 4: 2023-2024 Curriculum FTEs by Prefix (Source: NCCCS Data Warehouse)

Prefix	Total FTE
BIO (Biology)	580.88
MAT >= 100 (Mathematics (Credit Level))	363.53
ENG >= 100 (English (Credit Level))	330.28
NUR (Nursing)	261.28
PSY (Psychology)	236.16
ART (Art)	187.66
COS (Cosmetology)	162.03
BUS (Business)	153.06
SOC (Sociology)	124.13
CJC (Criminal Justice)	121.81
HIS (History)	116.06
ACA (Academic Related)	104.75
ECO (Economics)	92.63
CHM (Chemistry)	91.97
MED (Medical Assisting)	90.03
VET (Veterinary Medical Technology)	88.06
ACC (Accounting)	85.69
COM (Communication)	85.22
OST (Office Systems Technology)	80.13
WLD (Welding)	78.22
MUS (Music)	77.25
CIS (Information Systems)	75.81
MAT < 100 (Mathematics (Developmental))	63.66
EDU (Education)	63.50
ENG < 100 (English (Developmental))	62.25
SPA (Spanish)	56.63
ELC (Electricity)	51.31
WBL (Work-Based Learning)	45.47
PHI (Philosophy)	43.88
BPT (Broadcast Production)	37.31
CTI (Computer Technology Integration)	33.72
CTS (Computer Information Technology)	33.05
HEA (Health)	32.16
AHR (Air Condition, Heating, and Refrigeration)	27.53
GEL (Geology)	27.34
AUT (Automotive)	26.59
CSC (Computer Science)	26.09
LET (Law Enforcement Training)	25.78

Prefix	Total FTE
HSE (Human Services)	24.00
PED (Physical Education)	22.44
EMS (Emergency Medical Science)	21.66
PHY (Physics)	17.72
POL (Political Science)	16.22
TRN (Transportation Technology)	15.50
NET (Networking Technology)	14.00
MAC (Machining)	13.56
REL (Religion)	12.00
FIP (Fire Protection)	11.97
SUR (Surgical Technology)	11.97
WEB (Web Technologies)	11.81
HFS (Health and Fitness Science)	11.47
DBA (Database Management Technology)	11.00
EGR (Engineering)	10.88
PHM (Pharmacy)	10.44
MKT (Marketing and Retailing)	10.03
DFT (Drafting)	9.88
ELN (Electronics)	8.69
LEX (Legal Education)	8.53
GSM (Gunsmithing)	8.31
CEG (Civil Engineering and Geomatic)	7.84
NAS (Nursing Assistant)	7.50
LOG (Logistics Management)	7.00
MEC (Mechanical)	6.41
BPR (Blueprint Reading)	6.28
NOS (Network Operating Systems)	6.25
HUM (Humanities)	5.81
SAB (Substance Abuse)	5.53
INT (International Business)	4.59
SRV (Surveying)	4.00
ALT (Alternative Energy)	3.63
ATR (Automation and Robotics)	3.28
ISC (Industrial Science)	2.81
SEC (Information Systems Security)	2.13
TEX (Textiles)	2.06
EPT (Emergency Preparedness Technology)	1.97
HYD (Hydraulics and Pneumatics)	1.88
HIT (Health Information Technology)	1.63
SMT (Sports Media Technology)	1.63

Prefix	Total FTE
GRO (Gerontology)	1.13
MNT (Maintenance)	1.13
CIV (Civil Engineering)	0.69
DDT (Developmental Disabilities)	0.66

- ❖ The top 5 FTE-producing curriculum prefixes are: BIO, MAT (Curriculum), ENG (Curriculum), NUR, and PSY.

Table 5: Curriculum Awards (Source: Institutional Data)

Award Type	Total Awarded
Associate Degrees	808
Diplomas	154
Certificates	1123

Note: Awards are from the period after 2023 graduation to 2024 graduation. Certificates may be automatically awarded, which may cause the appearance of a discrepancy between the headcount in a program and the number of awards.

Table 6: Curriculum Headcount and Awards by Major Code (Source: Institutional Data)

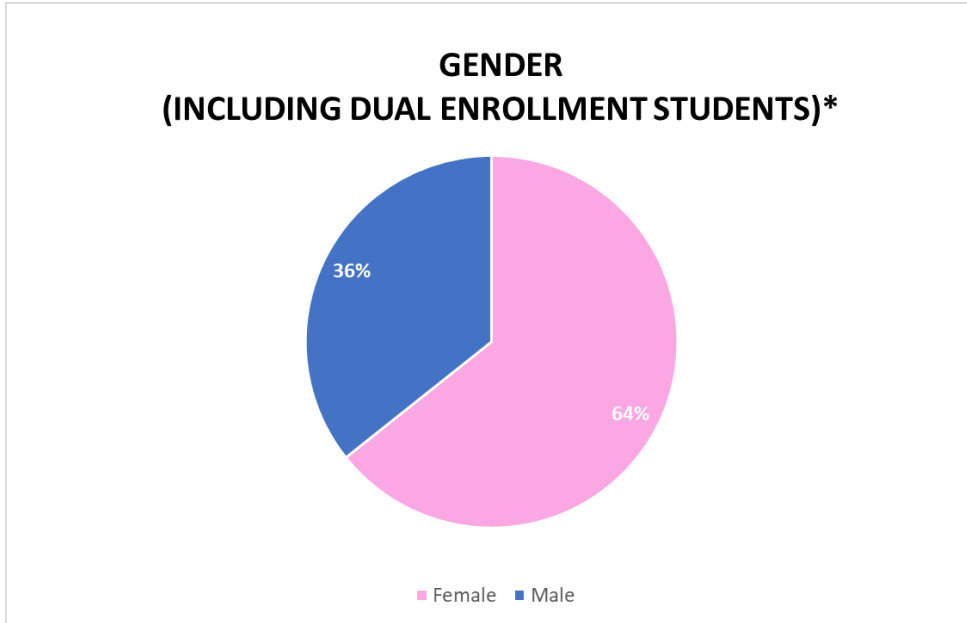
Primary Major		Headcount	Total Awards	Awards at the Highest Level	Awards to Headcount Ratio
10100	Associate in Arts	1072	285	285	27%
1010T	AA in Teacher Preparation	76	13	13	17%
1012C	College Transfer Pathway – AA	1860			0%
1012T	Teacher Preparation - AATP	33			0%
10300	Associate in General Education	468	41	41	9%
1030N	Associate in General Education	785	6	6	1%
10400	Associate in Science	547	112	112	20%
1040T	AS in Teacher Preparation	10	1	1	10%
1042C	College Transfer Pathway – AS	502			0%
1042T	College Transfer Pathway - ASTP	10			0%
10500	Associate in Engineering	131	11	11	8%
1052C	College Transfer Pathway – AE	2			0%
10600	Associate in Fine Arts in Visual Arts	93	15	15	16%
20100	Biotechnology	730	379	6	52%
25100	Accounting	1			0%
25120	Business Administration	737	124	41	17%
25290	Internet Technologies	3			0%
25310	Medical Office Administration	126	20	13	16%
25370	Office Administration	57	28	3	49%
25380	Paralegal Technology	37	6	3	16%
25590	Information Technology	312	61	32	20%
25620	Supply Chain Management	14	3	3	21%
25800	Accounting and Finance	121	58	14	48%
30120	Broadcasting & Production Tech	65	19	13	29%
30170	Sports Media Technology	8	2	1	25%
30200	Gunsmithing	10	1	1	10%
35100	A/C, Heating, & Refrigeration Tech	58	27	6	47%
35130	Electrical Systems Technology	93	53	12	57%
40130	Applied Engineering Technology	78	4	4	5%
40140	Civil Engineering Technology	36	15	5	42%
40160	Computer Engineering Tech	1	1	1	100%
40200	Electronics Engineering Tech	22	8	4	36%
40320	Mechanical Engineering Tech	31	13	4	42%
40350	Mechatronics Engineering Tech	4	2	2	50%
45110	Associate Degree Nursing	159	139	54	87%
45180	Central Sterile Proc (Diploma)	1			0%

Primary Major		Headcount	Total Awards	Awards at the Highest Level	Awards to Headcount Ratio
45340	Emergency Medical Science	54	8	8	15%
45360	Health Information Technology	11	1	1	9%
45380	Human Services Technology	146	25	4	17%
4538E	Substance Abuse	30			0%
45400	Medical Assisting	87	51	19	59%
45580	Pharmacy Technology (Diploma)	33	19	19	58%
45600	Phlebotomy (Certificate)	1			0%
45630	Health and Fitness Science	109	5	3	5%
45660	Practical Nursing (Diploma)	144	195	54	135%
45740	Surgical Technology	16			0%
45780	Veterinary Medical Technology	98	39	17	40%
45970	Nurse Aide-Found. Nur/Therapy & Diagnostic (Certificate)	52	12	12	23%
50210	Comp-Integrated Machining Tech	28	13	1	46%
50240	Industrial Maintenance Tech	1			0%
50320	Manufacturing Technology	6			0%
50420	Welding Technology	204	42	15	21%
50500	Textiles	9	1	1	11%
55120	Basic Law Enforce Train (Cert)	37	26	26	70%
55140	Cosmetology	127	9	3	7%
55180	Criminal Justice Technology	383	33	9	9%
5518C	Criminal Justice Technology Forensics	78	11	6	14%
55220	Early Childhood Associate	163	49	11	30%
55230	Esthetics Tech (Certificate)	45	35	35	78%
55240	Fire Protection Technology	45	15	12	33%
55270	Esthetics Instructor (Cert)	2			0%
55280	General Occupational Tech	11	2	2	18%
55290	Infant/Toddler Care	12	9	9	75%
55480	Public Safety Administration	8	5	5	63%
55850	Early Childhood Administration	12	3	3	25%
60160	Automotive Systems Technology	75	33	8	44%
90990	Special Credit	309			0%

Note: Duplicates removed for students in the same program code at multiple levels (degree, diploma, certificate).

Curriculum Demographics

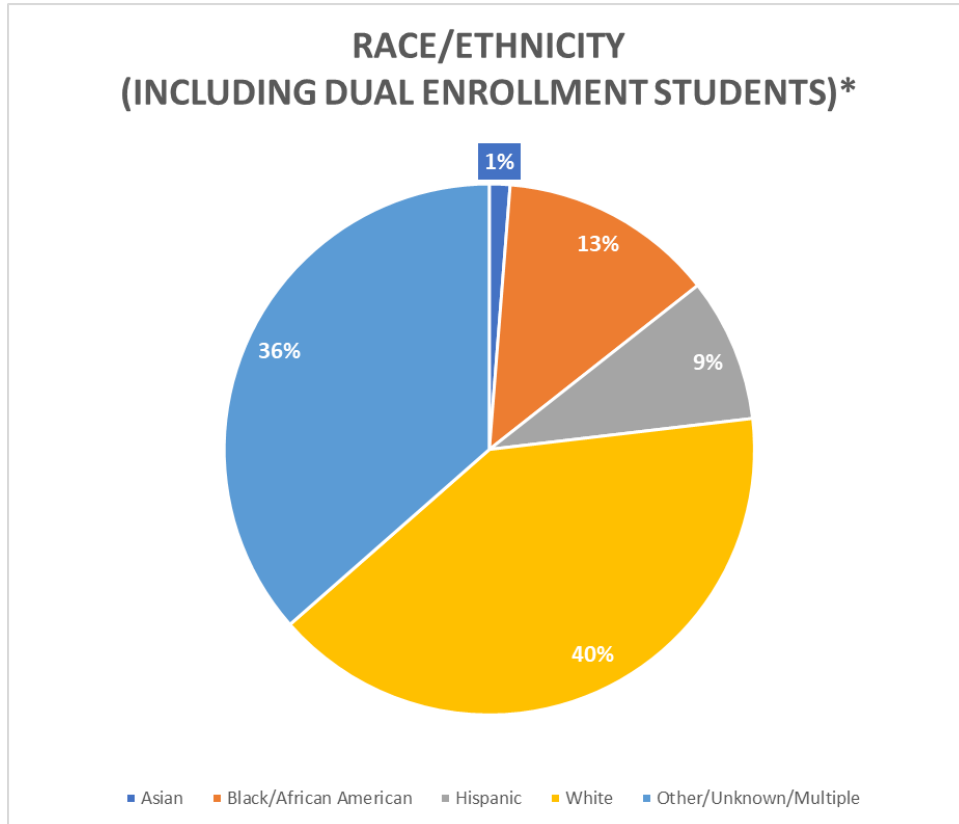
Figure 8: Curriculum Student Gender (Source: Institutional Data)



Female Mean age (including College Now) - 24
Female Mean age (excluding College Now) - 28

Male Mean age (including College Now) - 22
Male Mean age (excluding College Now) - 25

Figure 9: Curriculum Student Race/Ethnicity (Source: Institutional Data)



*Dual Enrollment includes all Career and College Promise and Early College High School Students

Figure 10: Curriculum Student Status (including dual enrollment students*) (Source: Institutional Data)

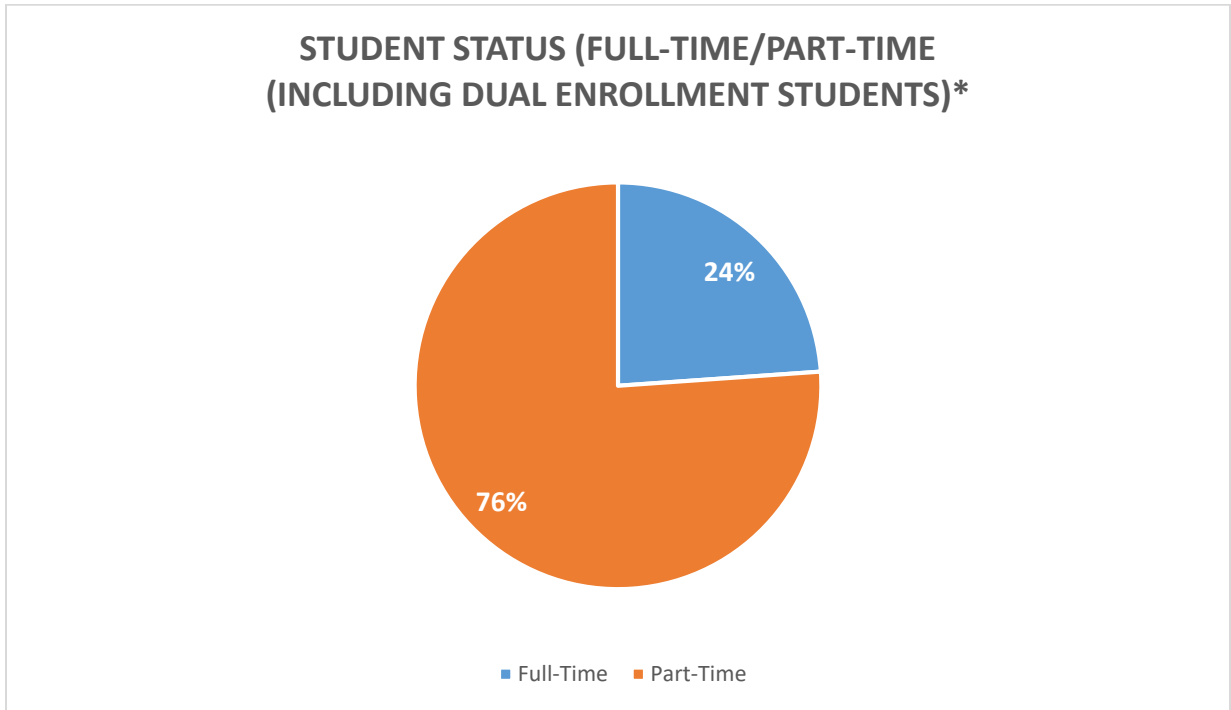
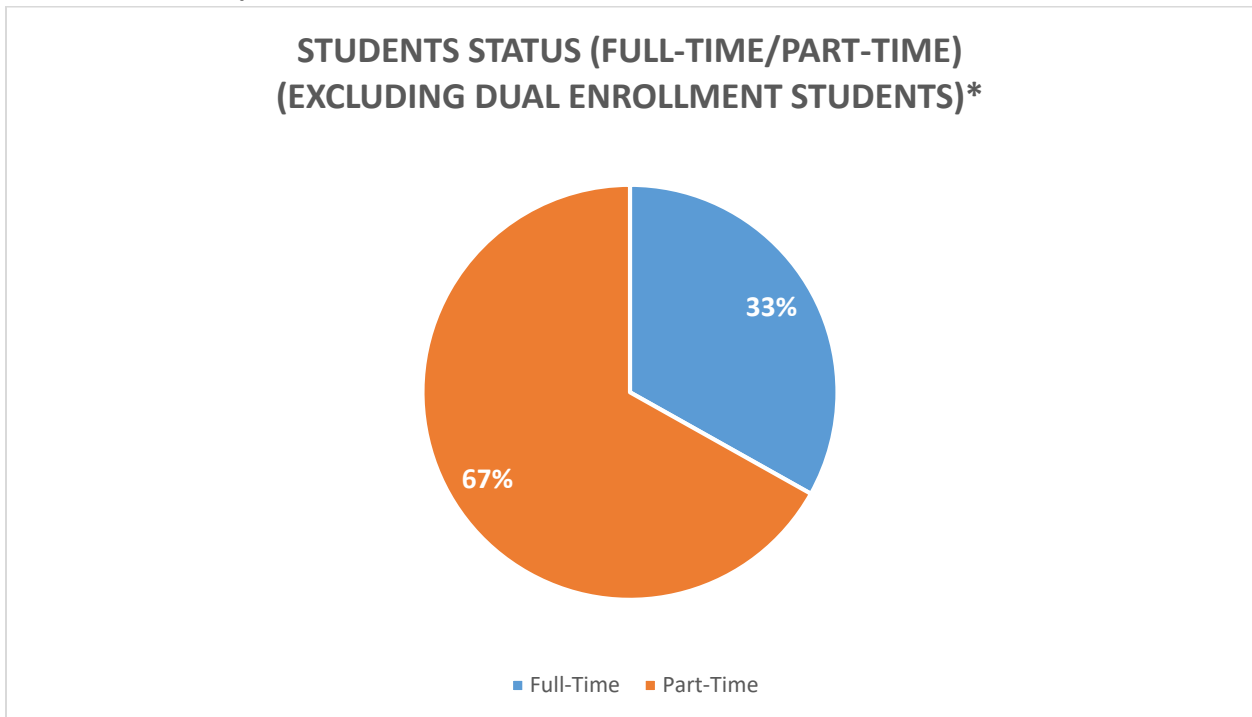


Figure 11: Curriculum Student Status (excluding dual enrollment students*) (Source: Institutional Data)



*Dual Enrollment includes all Career and College Promise and Early College High School Students

Figure 12: Counties Supplying Gaston College Students Fall 2023 (Source: NCCCS Dashboard)

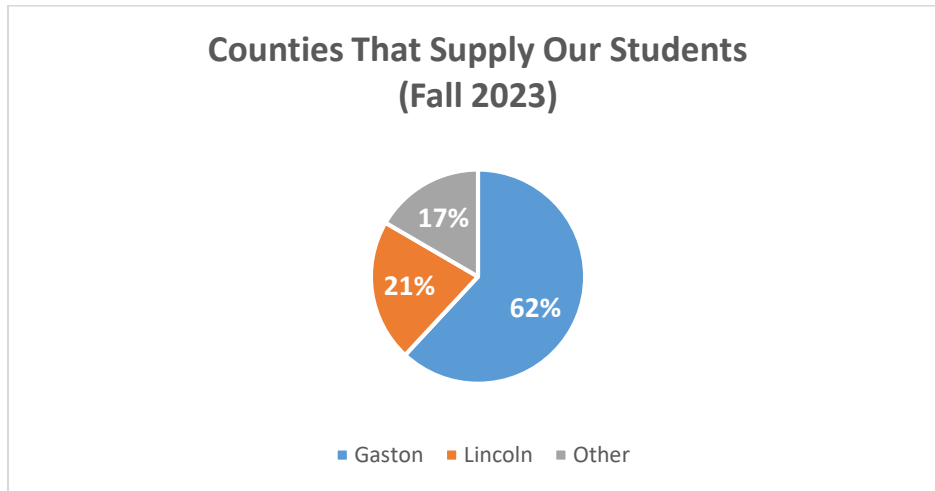


Table 7: Number and Percentage of 2023 Feeder High School Graduates Attending Gaston College in Fall 2023 (Source: Institutional Data)

High School Location	# Graduates	# Enrolled at GC in Fall 2023	% Enrolled at GC in Fall 2023	# who took classes in the 23-24 year (unduplicated)	% who took classes in the 23-24 year (unduplicated)
Ashbrook Senior High School	222	38	17.1%	43	19.4%
Bessemer City HS	120	21	17.5%	21	17.5%
Cherryville High School	103	14	13.6%	19	18.4%
East Gaston High School	207	43	20.8%	47	22.7%
East Lincoln High School	246	43	17.5%	48	19.5%
Forestview High School	238	48	20.2%	51	21.4%
Gaston Virtual Academy	33	10	30.3%	11	33.3%
Highland School of Technology	117	23	19.7%	23	19.7%
Hunter Huss High School	233	36	15.5%	40	17.2%
Lincoln Charter School	115	10	8.7%	11	9.6%
Lincolnton High School	209	29	13.9%	32	15.3%
Mountain Island Charter	131	10	7.6%	11	8.4%
North Gaston High School	150	46	30.7%	52	34.7%
North Lincoln High School	249	30	12.0%	34	13.7%
Piedmont Community Charter	131	27	20.6%	32	24.4%
South Point High School	231	40	17.3%	43	18.6%
Stuart W. Cramer High School	224	22	9.8%	22	9.8%
West Lincoln High School	181	40	22.1%	42	23.2%
Lincoln County Total	1000	152	15.2%	167	16.7%
Gaston County Total	2140	378	17.7%	415	19.4%
Total	3140	530	16.9%	582	18.5%

Withdrawal and Success Data

Table 8: Curriculum Withdrawal and Success Data by Year (Source: Institutional Data)

Academic Year (Fall and Spring)	%W	Success C+	Success C+ of Completers
15-16	14%	74%	86%
16-17	12%	75%	86%
17-18	12%	76%	87%
18-19	11%	79%	88%
19-20	14%	79%	92%
20-21	12%	79%	90%
21-22	11%	80%	90%
22-23	11%	79%	88%
23-24 (includes summer)	11%	81%	90%

Note: C+ refers to students who made a C grade or higher. Success C+ of Completers refers to students who completed the course and did not withdraw (or earn an incomplete) who made a C or higher.

Table 9: Curriculum Taught by Full-Time Faculty (Source: Institutional Data)

Academic Year (Fall and Spring)	% Contact	% Students
15-16	76%	82%
16-17	77%	81%
17-18	76%	81%
18-19	76%	82%
19-20	78%	81%
20-21	82%	86%
21-22	79%	80%
22-23	81%	79%
23-24 (includes summer)	75%	76%

Table 10: Courses with 20 or More Students that had Withdrawal Rates \geq 19% (Summer 2023.Fall 2023.Spring 2024)

Course	%W
HSE-110	48%
OST-137	40%
ACC-149	35%
HSE-225	35%
HSE-125	34%
CTI-110	34%
EDU-187	33%
EDU-119	32%
CHM-130	30%
HM-130A	30%
BUS-125	27%
CSC-134	25%
HUM-120	24%
MKT-223	24%
ACC-129	24%
CSC-151	24%
CJC-222	22%
OST-148	22%
MUS-112	22%
CHM-151	21%
COM-110	21%
OST-136	21%
CIS-115	20%
CJC-110	20%
OST-140	20%
PSY-241	20%
OST-130	19%
HSE-123	19%
NET-125	19%
CTS-115	19%
CIS-110	19%
CTI-120	19%
BIO-161	19%
CTI-140	19%

Table 11: Prefixes with 100 or more students that had Withdrawal Rates \geq 15% (Summer 2023.Fall 2023.Spring 2024)

Prefix	%W
HSE	30%
CTI	26%
CHM	22%
CIS	19%
OST	18%
REL	17%
CSC	17%

Table 12: Courses with 20 or more Students that had Success Rates (C or Higher) of Completers $<$ 70% (Summer 2023.Fall 2023.Spring 2024)

Course	Success C+ of Completers
EDU-131	69%

Table 13: Courses with the Lowest Average Number of Students per Section (Summer 2023, Fall 2023 and Spring 2024) (* indicates stacked classes)

Courses	Students	Sections	Students per Section
ART-285*	4	4	1.0
ART-288C*	1	1	1.0
CIV-250	1	1	1.0
CJC-232	1	1	1.0
DBA-221	1	1	1.0
DBA-285	1	1	1.0
DBA-289	1	1	1.0
HIT-124	1	1	1.0
HIT-211	1	1	1.0
HIT-213	1	1	1.0
HIT-216	1	1	1.0
HIT-217	1	1	1.0
HIT-218	1	1	1.0
HIT-222	1	1	1.0
HIT-280	2	2	1.0
OST-242	1	1	1.0
PHM-118	1	1	1.0
TEX-113	2	2	1.0
TEX-210	1	1	1.0
TEX-212	1	1	1.0
TEX-213	1	1	1.0
TEX-214	1	1	1.0
ART-265*	3	2	1.5
ART-241*	2	1	2.0
ART-275*	4	2	2.0
ART-281*	2	1	2.0
COS-113BB	2	1	2.0
COS-114BB	2	1	2.0
DBA-120	2	1	2.0
FIP-124	2	1	2.0
FIP-140	2	1	2.0
HIT-214	2	1	2.0
HIT-226	2	1	2.0
LEX-141	2	1	2.0
MAC-122	2	1	2.0

Courses	Students	Sections	Students per Section
OST-233	2	1	2.0
PHM-140	2	1	2.0
ART-132	5	2	2.5
ART-271*	5	2	2.5
BPT-235*	5	2	2.5
NUR-101	85	31	2.7
EMS-260	6	2	3.0
CEG-211	3	1	3.0
CEG-212	3	1	3.0
CIV-111	3	1	3.0
CJC-115	3	1	3.0
COS-113AB	3	1	3.0
COS-114AB	3	1	3.0
ELC-213	3	1	3.0
FIP-276	3	1	3.0
GSM-127BB	3	1	3.0
HFS-218	3	1	3.0
ISC-132	3	1	3.0
LOG-230	3	1	3.0
LOG-245	3	1	3.0
MAC-231	3	1	3.0
MNT-110	3	1	3.0
SAB-240	3	1	3.0
TEX-119	3	1	3.0
VET-214	25	8	3.1
NUR-102	67	21	3.2
EMS-110	17	5	3.4
ART-232	7	2	3.5
ART-244	7	2	3.5
VET-213	30	8	3.8
VET-217	24	6	4.0
ATR-211	8	2	4.0
AUT-113	8	2	4.0
CEG-151	4	1	4.0
CEG-210	4	1	4.0

Courses	Students	Sections	Students per Section
CEG-235	4	1	4.0
ELN-132	4	1	4.0
EMS-160	4	1	4.0
GSM-125	4	1	4.0
GSM-127AB	4	1	4.0
HFS-120	4	1	4.0
HFS-210	4	1	4.0
HSE-227	4	1	4.0
LEX-170	4	1	4.0
LEX-210	4	1	4.0
LEX-270	4	1	4.0
OST-238	4	1	4.0
SAB-120	4	1	4.0
SMT-110	4	1	4.0
SMT-111*	4	1	4.0
SRV-111	4	1	4.0
TEX-121	4	1	4.0
WEB-211	4	1	4.0
WEB-220	4	1	4.0
NUR-114	49	12	4.1
VET-212	25	6	4.2
COS-240	13	3	4.3
MED-260	35	8	4.4
NUR-211	31	7	4.4
AHR-133	9	2	4.5
VET-133	58	12	4.8
NUR-111	49	10	4.9
AUT-213	5	1	5.0
BPT-135*	10	2	5.0
CTS-230	5	1	5.0
ELC-133	5	1	5.0
ELN-131	5	1	5.0
EMS-122	5	1	5.0
EMS-131	5	1	5.0
FIP-120	5	1	5.0
GRO-150	5	1	5.0
HFS-212	5	1	5.0
LEX-220	5	1	5.0
LEX-250	5	1	5.0

Courses	Students	Sections	Students per Section
MAC-232	5	1	5.0
MEC-270	5	1	5.0
MEC-275	5	1	5.0
NUR-112	35	7	5.0
OST-145	5	1	5.0
OST-184	5	1	5.0
PHM-125	5	1	5.0
SAB-125	5	1	5.0
SAB-220	5	1	5.0
TEX-110	5	1	5.0
WEB-289	5	1	5.0
SUR-123AB	11	2	5.5
BPT-285*	11	2	5.5
EGR-111	11	2	5.5
MAC-141	11	2	5.5
MAT-021	11	2	5.5
SUR-122AB	11	2	5.5
NUR-221	45	8	5.6
ART-283	24	4	6.0
ART-284	24	4	6.0
CHM-252	6	1	6.0
CJC-170	6	1	6.0
COS-116	24	4	6.0
CTS-250	6	1	6.0
CTS-289	6	1	6.0
DFT-119	6	1	6.0
EMS-220	6	1	6.0
EMS-221	6	1	6.0
EMS-231	6	1	6.0
EMS-240	6	1	6.0
EMS-241	6	1	6.0
EMS-250	6	1	6.0
EMS-270	6	1	6.0
EMS-285	6	1	6.0
FIP-136	6	1	6.0
GSM-120	6	1	6.0
LEX-121	6	1	6.0
LEX-150	6	1	6.0
LEX-240	6	1	6.0

Courses	Students	Sections	Students per Section
LOG-210	6	1	6.0
LOG-211	6	1	6.0
MAC-181	6	1	6.0
MED-150	42	7	6.0
MNT-220	6	1	6.0
NAS-101	24	4	6.0
PED-122	18	3	6.0
PHM-120	12	2	6.0
PHM-160	6	1	6.0
VET-120	30	5	6.0
VET-211	30	5	6.0
VET-131	58	9	6.4
ATR-112	13	2	6.5
COS-114	27	4	6.8
BPT-111	7	1	7.0

Courses	Students	Sections	Students per Section
BPT-232	7	1	7.0
COS-112	42	6	7.0
COS-120	42	6	7.0
DDT-110	7	1	7.0
EMS-235	7	1	7.0
FIP-228	7	1	7.0
GRO-120	7	1	7.0
GSM-111	7	1	7.0
MAC-142	14	2	7.0
MAC-233	7	1	7.0
MED-140	49	7	7.0
OST-122	7	1	7.0
OST-264	7	1	7.0
SUR-111	14	2	7.0
WEB-111	7	1	7.0

Table 14: 2024 Performance Measures

Met or Exceeded Excellence Level	Basic Skills Progress	Credit English Success	Credit Math Success	First Year Progression	Curriculum Completion Rate	Licensure Pass Rate Index	Transfer Performance	Met or Exceeded Excellence Level	≥ Average Band Max, Below Excellence	≥ Average Band Min, < Average Band Max	≥ Baseline, < Average Band Min	Below Baseline Level
System Excellence Level	1.216	1.174	1.204	1.063	1.094	1.073	1.031					
Average Band Max	1.104	1.099	1.114	1.036	1.048	1.029	1.012					
System Mean	0.992	1.025	1.024	1.009	1.002	0.985	0.993					
Average Band Min	0.880	0.950	0.934	0.981	0.956	0.942	0.974					
System Baseline	0.543	0.727	0.665	0.899	0.817	0.811	0.917					
Alamance CC	1.438	1.059	0.974	0.921	0.940	0.962	1.020	1	1	3	2	0
Asheville-Buncombe TCC	1.050	0.834	0.849	0.850	0.859	1.086	1.017	1	1	1	3	1
Beaufort County CC	1.038	1.004	1.243	1.074	0.924	0.972	1.025	2	1	3	1	0
Bladen CC	0.532	1.253	1.384	1.000	1.025	0.803	0.977	2	0	3	0	2
Blue Ridge CC	1.179	0.878	0.970	0.950	0.965	1.103	0.991	1	1	3	2	0
Brunswick CC	1.281	1.169	1.181	1.028	1.024	1.029	1.011	1	3	3	0	0
Caldwell CC & TI	1.102	0.983	1.067	0.960	1.093	1.168	1.006	1	1	4	1	0
Cape Fear CC	1.067	0.937	1.123	1.021	0.996	1.031	1.009	0	2	4	1	0
Carteret CC	1.044	0.858	0.775	1.037	1.010	1.027	1.002	0	1	4	2	0
Catawba Valley CC	1.122	1.300	1.320	1.076	1.018	1.024	1.002	3	1	3	0	0
Central Carolina CC	0.925	0.809	0.759	0.982	0.886	0.999	1.034	1	0	3	3	0
Central Piedmont CC	1.084	1.118	1.210	0.991	1.004	1.041	1.013	1	3	3	0	0
Cleveland CC	1.104	1.161	1.272	0.955	1.164	1.065	0.996	2	3	1	1	0
Coastal Carolina CC	1.226	1.244	1.269	0.953	1.129	1.041	0.968	4	1	0	2	0
College of the Albemarle	1.106	1.132	0.844	1.070	0.994	1.042	0.986	1	3	2	1	0
Craven CC	1.294	1.026	1.060	0.999	1.002	1.041	0.981	1	1	5	0	0
Davidson-Davie CC	1.086	1.135	1.132	1.057	1.187	0.985	0.967	1	3	2	1	0
Durham TCC	1.030	0.897	0.951	0.935	0.985	0.985	1.024	0	1	4	2	0
Edgecombe CC	1.309	0.999	0.754	0.991	0.868	0.893	0.849	1	0	2	3	1
Fayetteville TCC	0.751	0.978	0.804	0.922	1.028	0.999	0.956	0	0	3	4	0
Forsyth TCC	0.846	1.075	1.183	1.013	0.981	0.996	0.999	0	1	5	1	0
Gaston College	0.831	1.039	0.862	1.007	1.120	1.079	1.012	2	1	2	2	0
Guilford TCC	0.812	0.859	0.918	1.019	0.972	0.981	0.970	0	0	3	4	0
Halifax CC	0.551	1.151	0.641	0.997	0.989	0.821	0.940	0	1	2	3	1
Haywood CC	1.137	0.935	0.854	0.908	1.001	1.047	1.019	0	3	1	3	0
Isothermal CC	0.688	1.057	0.918	0.989	1.120	1.036	0.970	1	1	2	3	0
James Sprunt CC	0.818	1.091	1.192	1.100	1.067	0.796	0.939	1	2	1	2	1
Johnston CC	1.095	1.080	1.103	1.063	1.087	1.089	1.019	2	2	3	0	0
Lenoir CC	0.965	0.993	1.165	1.028	1.002	0.828	0.957	0	1	4	2	0
Martin CC	0.827	0.869	1.166	1.040	0.898	0.858	0.987	0	2	1	4	0
Mayland CC	1.054	0.742	1.305	0.982	0.903	1.069	0.957	1	1	2	3	0
McDowell TCC	1.155	1.141	0.888	1.109	0.888	1.078	1.005	2	2	1	2	0
Mitchell CC	1.298	0.894	0.845	1.024	1.105	1.023	1.030	2	1	2	2	0
Montgomery CC	0.466	1.134	1.105	1.001	0.804	0.954	1.070	1	1	3	0	2
Nash CC	1.278	0.788	1.063	1.001	0.957	0.970	0.958	1	0	4	2	0
Pamlico CC	1.000	0.875	0.892	0.980	0.896	0.962	1.001	0	0	3	4	0
Piedmont CC	0.404	1.199	0.897	1.031	0.880	0.979	0.990	1	0	3	2	1
Pitt CC	1.213	0.868	1.018	0.972	0.966	0.920	0.999	0	1	3	3	0
Randolph CC	1.102	1.113	0.922	1.030	0.921	0.888	1.025	0	2	2	3	0
Richmond CC	0.740	1.016	1.138	1.021	0.975	0.852	0.978	0	1	4	2	0
Roanoke-Chowan CC	0.726	1.326	1.333	1.105	1.276	0.913	1.048	5	0	0	2	0
Robeson CC	0.810	0.906	1.094	0.916	1.117	0.917	1.011	1	0	2	4	0
Rockingham CC	0.930	0.828	0.942	0.973	0.862	0.963	0.961	0	0	3	4	0
Rowan-Cabarrus CC	1.329	0.850	0.725	0.962	0.896	0.979	0.987	1	0	2	4	0
Sampson CC	1.117	0.985	0.849	1.042	1.144	0.856	1.035	2	2	1	2	0
Sandhills CC	0.839	1.005	0.917	1.083	1.024	0.940	1.007	1	0	3	3	0
South Piedmont CC	1.096	0.795	0.750	0.976	1.066	0.947	1.025	0	2	2	3	0
Southeastern CC	0.743	1.158	1.314	1.013	1.015	0.924	0.977	1	1	3	2	0
Southwestern CC	0.803	1.021	1.121	0.973	0.882	1.053	0.989	0	2	2	3	0
Stanly CC	0.867	1.017	1.158	1.008	0.974	1.008	1.011	0	1	5	1	0
Surry CC	1.098	1.019	0.952	0.989	0.985	1.107	1.037	2	0	5	0	0
Tri-County CC	1.108	1.436	1.253	1.087	1.042	0.900	0.875	3	1	1	1	1
Vance-Granville CC	0.710	1.051	1.029	1.086	1.006	0.821	1.001	1	0	4	2	0
Wake TCC	0.979	0.974	0.910	1.024	0.997	1.065	1.021	0	2	4	1	0
Wayne CC	1.032	1.165	0.908	1.083	1.043	0.979	0.990	1	1	4	1	0
Western Piedmont CC	1.179	1.268	1.077	0.982	0.996	1.125	1.011	2	1	4	0	0
Wilkes CC	1.093	1.009	1.083	0.999	1.040	1.053	1.013	0	2	5	0	0
Wilson CC	1.028	0.937	0.967	1.105	1.100	1.079	0.925	3	0	2	2	0

Table 15: Performance Measures Trend Data

Performance Measure	2022	2023	2024
Basic Skills	Below Average Band, Above Baseline	Below Average Band, Above Baseline	Below Average Band, Above Baseline
Credit English Success	Within Average Band	Below Average Band, Above Baseline	Within Average Band
Credit Math Success	Below Average Band, Above Baseline	Below Average Band, Above Baseline	Below Average Band, Above Baseline
First Year Progression	Met or Exceeded Excellence Level	Met or Exceeded Excellence Level	Within Average Band
Curriculum Completion Rate	Within Average Band	Within Average Band	Met or Exceeded Excellence Level
Licensure Pass Rate Index	Within Average Band	Within Average Band	Met or Exceeded Excellence Level
Transfer Performance	Below Average Band, Above Baseline	Within Average Band	Above Average Band, Below Excellence

Retention and Persistence

Table 156: Retention of Gaston College Students (Source: Institutional Data)

Retention of new students* in Fall 2022 returning in Fall 2023 (excludes graduates and CCP).	46%
Retention of all students in Fall 2022 returning in Fall 2023 (excludes graduates and CCP).	44%
Retention of new students *in Fall 2023 returning in Spring 2024 (excludes graduates and CCP).	70%
Retention of all students in Fall 2023 returning in Spring 2024 (excludes graduates and CCP).	75%

Table 167: Retention by Program of Study (retention of new students* who started in the program in Fall 2022, excludes graduates and CCP) (Source: Institutional Data)

Primary Program		Fall 2022 to Fall 2023 retention	Fall 2023 to Spring 2024 retention
A10100	Associate in Arts	54%	74%
A1010T	Associate in Arts in Teacher Preparation (AATP)	35%	63%
A10300	Associate in General Education	25%	60%
A1030N	Associates in General Education Nursing	30%	60%
A10400	Associate in Science	45%	66%
A10500	Associate in Engineering	59%	74%
A10600	Associate in Fine Arts in Visual Arts	55%	71%
A25120	Business Administration		0%
A25120BU	Business Administration-General	24%	58%
A25120HR	Business Administration-Human Resources Management	17%	40%
A25310DS	Medical Office Administration-Document Specialist		
A25310GE	Medical Office Administration - General	0%	33%
A25310MC	Medical Office Administration-Billing and Coding	40%	100%
A25370GE	Office Administration-General		
A25380	Paralegal Technology	13%	17%
A25590AD	Information Technology - Applications Development	67%	50%
A25590DA	Information Technology-Data Analytics & Database Management	20%	50%
A25590DM	Information Technology - Digital Media	0%	20%
A25590IS	Information Technology-Information Systems Support	0%	67%
A25590NS	Information Technology - Networking and Cyber Defense	27%	50%
A25620	Supply Chain Management	0%	
A25800	Accounting and Finance	29%	36%
A30120	Audio and Video Production Technology	29%	100%
A35130	Electrical System Technology	22%	83%
A40140	Civil Engineering Technology	0%	78%
A40160	Computer Engineering Technology		
A40200	Electronics Engineering Technology	0%	71%
A40320	Mechanical Engineering Technology	56%	25%
A40350	Mechatronics Engineering Technology		
A45110RN	Associate Degree Nursing	75%	0%
A45340	Emergency Medical Science	29%	50%

Primary Program		Fall 2022 to Fall 2023 retention	Fall 2023 to Spring 2024 retention
A45340B	Emergency Medical Science-Paramedic Bridging Track		
A45360	Health Information Technology	0%	60%
A45380	Human Services Technology	33%	50%
A4538E	Human Services Technology Substance Abuse	100%	50%
A45580	Pharmacy Technology	0%	0%
A45630	Health and Fitness Science	33%	58%
A45780	Veterinary Medical Technology	89%	63%
A50210	Computer-Integrated Machining		
A50240	Industrial Systems Technology		
A50320	Manufacturing Technology		
A55140	Cosmetology	30%	63%
A55180	Criminal Justice Technology	15%	47%
A5518C	Criminal Justice Technology Forensic Science	44%	38%
A55220	Early Childhood Education		
A55220CR	Early Childhood Education - Career Ready	45%	40%
A55220T	Early Childhood Education - Transfer	0%	33%
A55220TL	Early Childhood Education - Transfer with Licensure	0%	75%
A55240	Fire Protection Technology	33%	88%
A55280	General Occupational Technology	0%	
A55480	Public Safety Administration		
A60160	Automotive Systems Technology	44%	80%
C20100A	Biotechnology/Basic Biotechnology Certificate		100%
C20100B	Biotechnology/Foundations of Biotechnology Certificate		100%
C20100BP	Biotechnology-Foundations of Biotechnology		0%
C20100C	Biotechnology-Foundations of Healthcare		0%
C25120B	Business Administration-Small Business Management	0%	33%
C25120C	Business Administration-Human Resources Management	0%	100%
C25120D	Business Administration-Core		
C25310GE	Medical Office Administration - General		
C25310MC	Medical Office Administration-Billing and Coding		
C25370GE	Office Administration-General Certificate	0%	100%
C25380	Paralegal Technology-Paralegal Office Administration		
C25590A	Information Technology-Information Systems Support Core	0%	50%
C25800C	Accounting and Finance – Financial Accounting Certificate		0%
C30120A	Audio Video Production Technology-Audio Production		
C30120B	Audio Video Production Technology-Video Production		
C30120C	Audio Video Production Technology-Audio/Video Production		
C35100A	Air Conditioning, Heating & Refrigeration Technology-Cooling	0%	100%
C35100B	Air Conditioning, Heating & Refrigeration Technology-Heat Pu		0%

Primary Program		Fall 2022 to Fall 2023 retention	Fall 2023 to Spring 2024 retention
C35100C	Air Conditioning, Heating & Refrigeration Technology-Heating	0%	
C35130A	Electrical System Technology-Photovoltaic (PV) Certificate		
C35130B	Electrical System Technology-Residential Wiring		0%
C35130C	Electrical System Technology-Industrial Wiring		0%
C40140	Civil Engineering Technology		100%
C40320	Mechanical Engineering Technology	0%	100%
C40350	Mechatronics Engineering Technology		
C45110A	Associate Degree Nursing - Foundations of Nursing I		
C45110B	Associate Degree Nursing - Foundations of Nursing II		
C45380	Human Services Technology		0%
C45600	Phlebotomy (Certificate)		
C45630	Health and Fitness Science - Health & Wellness Coach		100%
C45780	Veterinary Medical Technology-Foundations of Animal Science		
C45840	Nurse Aide (Certificate)		
C50210B	Computer-Integrated Machining/CNC & Manual Milling Operator	0%	
C50210C	Computer-Integrated Machining/ General Machine Operator		
C50210D	Computer-Integrated Machining/ Machining Foundations I		
C50420A	Welding Technology/Level I	100%	71%
C50420B	Welding Technology/Level II		50%
C50420P	Welding Technology		
C55180E	Criminal Justice Technology - General		
C55220C	Early Childhood Education - Early Childhood Certificate	0%	0%
C55220E	Early Childhood Education - Special Needs Certificate		0%
C55230	Esthetics Technology (Certificate)	0%	94%
C55240	Fire Protection Technology		
C55270	Esthetics Instructor (Certificate)		100%
C55290	Infant/Toddler Care (Certificate)		
C60160A	Automotive Systems Technology/Auto Engines & Power Trains		100%
C60160B	Automotive Systems Technology/Fuel and Electrical Systems		
D20100	Biotechnology	0%	
D25310GE	Medical Office Administration - General	0%	100%
D25800	Accounting and Finance Diploma	0%	0%
D30120	Broadcasting and Production Technology		
D35100	Air Conditioning, Heating & Refrigeration Technology	29%	90%
D35130	Electrical System Technology	0%	100%
D45400	Medical Assisting Diploma	33%	100%
D45660	Practical Nursing (Diploma)	17%	0%
D50210	Computer-Integrated Machining	50%	100%
D50420	Welding Technology	14%	73%

Primary Program		Fall 2022 to Fall 2023 retention	Fall 2023 to Spring 2024 retention
D55140	Cosmetology	20%	77%
D55220	Early Childhood Education		
D60160	Automotive Systems Technology		67%
T90990	Special Credit Students	30%	9%
T90990V	Special Credit Student-Visiting from Another Institution	0%	11%

*Students new to Gaston College include all students, full-time and part-time, who entered Gaston College for the first time in the fall semester. This includes transfer-in students and students who earned college-level credit during high school, through dual enrollment, IB, and/or advanced placement. Currently dual-enrolled students are excluded. This definition aligns with the one utilized by Achieving the Dream (AtD) and the Postsecondary Data Partnership (PDP).

Table 17: Students New to Gaston College* Entering in Fall 2023 who completed milestones by the end of Spring 2024 (Source: Institutional Data)

	Completed College-Level Math within 1 year (If required by program of study) with a grade of C or higher	Completed College-Level English within 1 year (If required by program of study) with a grade of C or higher	Completed at least 12 credit hours within 1 year
All	26%	35%	58%
Female	20%	35%	54%
Male	34%	37%	65%
less than 18	20%	20%	60%
18-20	38%	47%	69%
21-25	16%	28%	51%
26-30	6%	19%	50%
31-40	6%	14%	42%
41+	9%	17%	39%
Black/African American	8%	23%	44%
Hispanic/Latino	33%	34%	61%
White	30%	37%	63%
Unknown Race	37%	45%	63%
Black/African American/Female	3%	21%	40%
Black/African American/Male	15%	27%	52%
Hispanic/Latino/Female	27%	36%	63%
Hispanic/Latino/Male	41%	30%	58%
White/Female	24%	37%	59%
White/Male	37%	38%	70%
Unknown Race/Female	30%	43%	57%
Unknown Race/Male	47%	49%	76%
Pell Recipient	21%	34%	58%
Non-Pell Recipient	31%	37%	58%

*Students new to Gaston College include all students, full-time and part-time, who entered Gaston College for the first time in the Fall 2023 semester. This includes transfer-in students and students who earned college-level credit during high school, through dual enrollment, IB, and/or advanced placement. Currently dual-enrolled students are excluded. This definition aligns with the one utilized by Achieving the Dream (AtD) and the Postsecondary Data Partnership (PDP).

Program Viability and Buildings Report

Table 18: Program Viability Report (Source: Institutional Data and NCCCS Data Warehouse)

Program	Total Costs	FTEs by Major Prefixes	FTE Values by Major Prefixes	Revenue - Cost by Major Prefixes	FTEs by Program of Study	FTEs Values Program of Study	Revenue - Cost by Program of Study	Notes
Accounting	\$182,445.26	85.7	\$335,205.22	\$152,759.96	58.1	\$227,284.30	\$44,839.04	
Air Conditioning/Heating	\$144,918.92	27.5	\$140,011.27	(\$4,907.65)	34.5	\$175,451.13	\$30,532.21	
Applied Engineering Technology	\$406,331.73	66.3	\$336,917.03	(\$69,414.71)	72.4	\$368,193.10	(\$38,138.63)	‡
Audio and Video Production Technology	\$225,013.96	38.9	\$152,321.55	(\$72,692.41)	48.95	\$191,489.95	(\$33,524.01)	
Automotive Systems Tech	\$260,251.41	42.1	\$214,069.45	(\$46,181.96)	70.4	\$358,022.02	\$97,770.61	
Basic Law Enforcement	\$306,781.02	49.5	\$193,758.88	(\$113,022.14)	49.5	\$193,641.53	(\$113,139.50)	
Business Administration, Supply Chain, & Global Logistics	\$497,792.91	267.3	\$1,045,713.13	\$547,920.22	193.7	\$757,744.72	\$259,951.81	*
Civil Engineering	\$219,491.68	12.5	\$63,728.17	(\$155,763.51)	27.4	\$139,343.80	(\$80,147.88)	†
College Transfer (includes CCP Transfer Pathways & Biotech)	\$6,863,459.75	2603.4	\$10,802,789.22	\$3,939,329.47	2648.9	\$10,819,239.89	\$3,955,780.14	
Computer Integrated & Machining Tech	\$124,524.42	13.6	\$68,972.64	(\$55,551.78)	11.9	\$60,517.93	(\$64,006.49)	
Cosmetology & Esthetics	\$733,104.96	167.9	\$656,894.34	(\$76,210.62)	167.3	\$654,469.24	(\$78,635.73)	
Criminal Justice (Curriculum and Con. Ed.) and Paralegal Tech.	\$375,326.46	169.4	\$578,339.37	\$203,012.91	162.1	\$634,127.10	\$258,800.64	
Early Childhood Education	\$170,841.05	63.5	\$248,408.83	\$77,567.78	54.4	\$212,810.08	\$41,969.03	
Elec Systems Tech	\$167,904.03	33.6	\$171,001.28	\$3,097.25	55.2	\$280,721.81	\$112,817.78	
EMS - Curriculum & Con. Ed.	\$572,068.55	107.0	\$366,143.64	(\$205,924.91)	123.4	\$555,144.52	(\$16,924.03)	
Fire Protection - Curriculum & Con. Ed.	\$119,522.86	134.9	\$389,577.96	\$270,055.10	140	\$547,673.00	\$428,150.14	
Gunsmithing	\$94,194.50	8.3	\$37,395.78	(\$56,798.72)	8	\$35,989.92	(\$58,204.58)	
Health and Fitness Science	\$314,121.70	66.1	\$258,433.20	(\$55,688.50)	33.9	\$132,615.11	(\$181,506.60)	

Program	Total Costs	FTEs by Major Prefixes	FTE Values by Major Prefixes	Revenue - Cost by Major Prefixes	FTEs by Program of Study	FTEs Values Program of Study	Revenue - Cost by Program of Study	Notes
Health Information Technology	\$121,054.6	1.6	\$7,310.45	(\$113,744.15)	6.1	\$27,442.31	(\$93,612.29)	
Human Services Technology	\$32,013.30	41.7	\$162,957.17	\$130,943.87	60.2	\$235,499.39	\$203,486.09	
Information Technology	\$743,099.53	213.9	\$904,225.56	\$161,126.03	173.6	\$780,981.26	\$37,881.73	
Medical Assisting & Phlebotomy	\$526,590.54	106.6	\$405,143.26	(\$121,447.28)	76.5	\$344,153.61	(\$182,436.93)	
Nurse Aide (Curriculum & Con. Ed.)	\$721,185.22	81.8	\$308,866.72	(\$412,318.50)	77.7	\$349,552.10	(\$371,633.12)	
Nursing	\$1,575,471.77	264.4	\$1,336,373.65	(\$239,098.12)	215.5	\$1,095,933.87	(\$479,537.90)	
Office Administration/Medical Office	\$561,460.37	80.1	\$313,444.99	(\$248,015.38)	86.4	\$337,992.48	(\$223,467.89)	*
Pharmacy Tech (Curriculum & Con. Ed.)	\$116,292.33	13.9	\$60,341.80	(\$55,950.53)	14.2	\$63,882.11	(\$52,410.22)	
Surgical Technology	\$96,874.28	12.0	\$60,867.56	(\$36,006.72)	12.3	\$62,603.00	(\$34,271.28)	
Textiles Tech (Curriculum & Con. Ed.)	\$13,851.37	2.4	\$8,822.88	(\$5,028.49)	6.1	\$23,862.90	\$10,011.53	
Vet Tech	\$517,793.92	88.1	\$396,170.29	(\$121,623.63)	102	\$458,871.48	(\$58,922.44)	
Welding Tech	\$346,841.00	84.5	\$429,728.13	\$82,887.13	100	\$508,554.00	\$161,713.00	
Overall	\$17,932,281.59	5175.4	\$21,335,815.99	\$3,403,534.40	5107.8	\$21,568,059.86	\$3,642,128.26	

(Source: NCCCS Data Warehouse and Institutional Data for 2022-23)

* Costs cannot be separated easily between programs

† Some additional prefixes are shared among several programs

‡ Applied Engineering Tech (AET) includes AET, Electronic Engineering & Computer Engineering Tech, Mechanical & Mechatronics Engineering classes

Table 20: Buildings Report (Source: Institutional Data)

Building Name	Campus	Year Constructed	Estimated Replacement Cost	Gross Area (Sq Ft)	Original Building Cost	Current Insurance Value
R Craig Arts/Science	Dallas	1964	\$5,994,403	25,164	\$375,000	\$4,815,704
Dalpiaz Student Ctr	Dallas	1964	\$5,703,538	27,750	\$461,000	\$5,364,775
Craig Chiller Bldg.	Dallas	1964	\$1,051,615	1,008	\$78,000	\$990,187
Boiler House	Dallas	1964	\$623,258	1,887	\$38,000	\$314,345
J Comer Engineering	Dallas	1967	\$24,134,752	89,356	\$2,133,649	\$19,866,432
C Grier Beam Admin	Dallas	1967	\$3,588,390	9,968	\$299,000	\$2,217,693
W Pharr Trade/Indust	Dallas	1972	\$18,505,000	44,350	\$1,283,000	\$13,533,240
Myers Center	Dallas	1977	\$16,401,726	58,000	\$2,700,000	\$12,549,884
D F Beam Art Center	Dallas	1982	\$2,896,122	10,430	\$716,447	\$2,254,933
L S Beam Echs	Dallas	1984	\$9,560,384	20,159	\$1,100,000	\$8,283,945
Central Receiving	Dallas	1987	\$636,720	4,972	\$40,000	\$595,400
Plant Operations Off	Dallas	1980	\$64,980	625	\$13,000	\$51,652
Maintenance Off/Shop	Dallas	1991	\$87,500	4,065	\$25,000	\$239,219
Grounds Buildings	Dallas	1975	\$498,407	2,000	\$13,000	\$306,617
Restc Burn Bldg	Dallas	1991	\$1,750,000	20,469	\$1,250,000	\$3,619,095
Wiring House/Storage	Dallas	1975	\$188,364	2,079	\$18,000	\$114,450
Wyss Information Ct	Dallas	1991	\$800,193	266	\$325,000	\$659,216
Morris Library	Dallas	1996	\$10,216,928	35,728	\$3,492,497	\$9,489,941
Pearson Life Skills	Dallas	1998	\$3,427,447	15,537	\$1,724,790	\$2,660,883
Lincoln Campus - Lc	Lincoln	1928	\$18,072,016	63,927		\$689,428
Rauch Sci & Fine Art	Dallas	2000	\$13,605,638	37,750	\$5,553,358	\$11,862,284
Albright Public Saf.	Dallas	2005	\$3,480,134	17,339	\$1,900,000	\$3,275,259
Kimbrell Harney	Kimbrell	1941	\$12,691,111	49,012	\$4,344,900	\$15,712,756
Kimbrell Classroom	Kimbrell	2003	\$9,276,011	26,000	\$3,187,200	\$5,947,713
Lincoln Campus -Csb	Lincoln	2008	\$9,000,840	29,400	\$300,000	\$490,745
David Belk Cannon	Dallas	2009	\$17,182,366	84,020	\$10,000,000	\$16,165,156
Robinson Class. Bldg	Dallas	2011	\$3,600,500	52,000	\$223,480	\$13,324,815
Cam Building	Dallas	2017	\$13,532,856	21,105	\$7,640,000	\$10,826,109
Vet Tech Building	Dallas	2020	\$8,500,500	13,530	\$4,422,969	\$6,901,623
Fiber Innovation Cr	Kimbrell	2023	\$22,500,000	41,000	\$18,500,000	\$18,000,000
College View Dr. 202	Dallas	1964	\$235,000	1,582	\$25,000	\$126,514
Motorcycle Classroom	Off-Campus	2003	\$126,514	688	\$20,000	\$7,646,109
Firearms Train. Cent	Off-Campus	2011	\$1,200,000	4,000	\$600,000	\$715,555
Kc Stor Bldg B	Kimbrell	1994	\$75,000	960	\$25,000	\$55,619

Building Name	Campus	Year Constructed	Estimated Replacement Cost	Gross Area (Sq Ft)	Original Building Cost	Current Insurance Value
Kc Stor Bldg C (Veh)	Kimbrell	1995	\$65,000	950	\$25,000	\$24,302
Kc Stor Bldg A	Kimbrell	1991	\$185,000	1,600	\$25,000	\$172,765
Duke Energy Trn Ctr	Dallas	2006	\$2,100,000	4,000	\$600,000	\$1,822,653
Restc Pavilion	Dallas	1991	\$1,200,000	6,000	\$500,000	\$982,449
Restc Truck Bay	Dallas	1998	\$350,000	6,025	\$200,000	\$275,208

