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Program Review - A25800 Accounting and Finance

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lisa Albright-Jurs Program Chair: Jeremy Railton Program Code(s)/Name(s):

- A25800 Accounting and Finance
- D25800 Accounting Diploma
- C25800A Bookkeeping Certificate
- C25800B Federal Income Tax Certificate
- C25800C Financial Accounting Certificate
- C25800D Managerial Accounting Certificate

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well?

Areas for Improvement: What can we do to better serve our students?

<u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

- Strengths: The program works well and sets students up for gainful employment. We were able to hire another full-time instructor to help with instruction and content development.
- Areas for Improvement: Ideally, we can increase enrollment to the point that we can offer more seated options for upper-level courses.
- Needs: No huge needs at this time.
- Actions: Continue to develop course content for better online and in-person courses that will attract and retain students.

SECTION II: PROGRAM DATA ANALYSIS

Program Enrollments

Academic Year 2022-2023 Unduplicated	A25800	D25800	C25800A	C25800B	C25800C	C25800D
American Indian/Alaska Native	0	0	0	0	0	0
Asian	2	1	0	0	0	1
Black	8	0	0	1	1	0
Hispanic	16	3	3	4	3	3
Two or More Races	1	0	0	0	0	0
Non-U.S. Resident	1	0	1	0	0	0
Unknown	9	1	1	1	0	1
White	57	10	15	16	16	10
Grand Total	94	15	20	22	20	15

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Accounting (A25100)	55.80	30.07	10.28	2.44	0.91
Accounting and Finance (A25800)		24.13	44.16	63.59	63.59

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A25800 Accounting and Finance	A25800	1	3	14	18
D25800 Accounting Diploma	C25800A	0	0	7	7
C25800A Bookkeeping Certificate	C25800B	5	10	3	18
C25800B Federal Income Tax Certificate	C25800C	4	18	1	23
C25800C Financial Accounting Certificate	C25800D	1	2	12	15
C25800D Managerial Accounting Certificate	D25800	1	20	3	24
Grand Total		12	53	40	105

Trend Data - Credential Earned

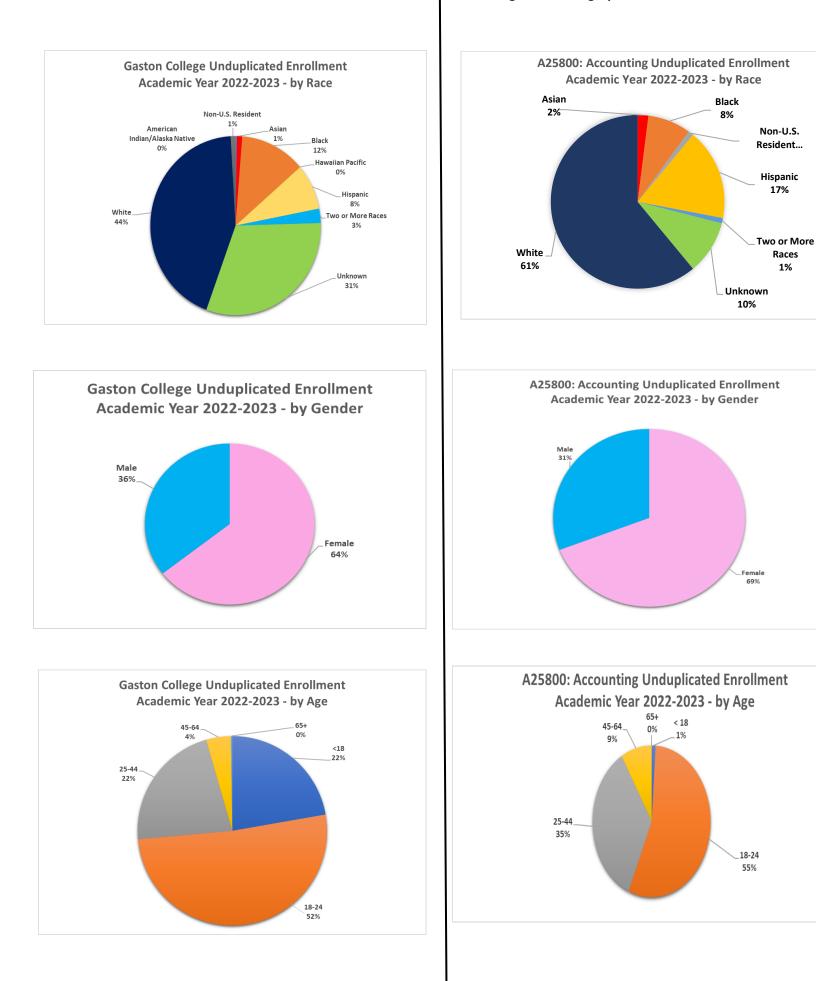
Program Titles	Programs Code	2019- 2020	2020- 2021	2021- 2022	2022-2023
A25800 Accounting and Finance	A25800	3	1	7	18
D25800 Accounting Diploma	C25800A	2	15	10	7
C25800A Bookkeeping Certificate	C25800B	3	10	7	18
C25800B Federal Income Tax Certificate	C25800C	0	10	0	23
C25800C Financial Accounting Certificate	C25800D	3	18	10	15
C25800D Managerial Accounting Certificate	D25800	0	1	1	24
	Grand Total	16	61	36	105

Program Financial Viability

Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	-	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Accounting	\$153,162.48	95.5	\$359,088.45	\$205,925.97	64.5	\$242,601.92	\$89,439.44

Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A25800 Accounting and					
Finance	A25800	25%	63%	45%	47%
D25800 Accounting					
Diploma	D25800	0%	DNA	0%	0%
C25800A Bookkeeping Certificate	C25800A	DNA	DNA	DNA	DNA
C25800B Federal	C23800A	DINA	DNA	DNA	
Income Tax Certificate	C25800B	0%	DNA	DNA	DNA
C25800C Financial					
Accounting Certificate	C25800C	0%	DNA	0%	0%
C25800D Financial					
Accounting Certificate	C25800D	0%	DNA	DNA	DNA



Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	FTE Value
Accounting	577	24	24	83.3	\$ 313,478.35
ACC-120	239	9	27	37.3	\$ 140,459.93
ACC-121	119	5	24	18.6	\$ 69,936.11
ACC-129	27	1	27	3.4	\$ 12,694.29
ACC-130	20	1	20	2.5	\$ 9,403.18
ACC-140	31	1	31	3.9	\$ 14,574.92
ACC-149	38	2	19	4.8	\$ 17,866.03
ACC-150	18	1	18	2.3	\$ 8,462.86
ACC-220	23	1	23	3.6	\$ 13,517.06
ACC-221	20	1	20	3.1	\$ 11,753.97
ACC-225	25	1	25	2.3	\$ 8,815.48
ACC-269	17	1	17	1.6	\$ 5,994.52
BUS-115	249	8	31	23.3	\$ 87,802.15

Grade Distribution by Course and Delivery Method

Course														
by														
Delivery Method	%A	%В	%С	%D	%F	%P	R%	%W	Other	%NS	Success C+	Success D+	GPA	Success C+ of Completers
ACC-120	%A 31%	%Б 26%	%C	%D	%г 14%	%Р 0%	N%	%vv 14%	0%	2%	67%	72%	GPA 2.64	77%
Hybrid	51%	27%	4%	0%	8%	0%	0%	10%	0%	2%	82%	82%	3.26	89%
Online	24%	26%	12%	5%	16%	0%	0%	15%	0%	2%	63%	68%	2.43	73%
Seated	33%	17%	12%	11%	6%	0%	0%	17%	0%	0%	67%	78%	2.43	80%
ACC-121	45%	23%	16%	11%	8%	0%	0%	7%	0%	2%	85%	86%	3.05	80%
Hybrid	47%	35%	18%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.29	100%
Online	45%	21%	16%	1%	9%	0%	0%	8%	0%	2%	82%	83%	3.01	88%
ACC-129	30%	11%	26%	4%	19%	0%	0%	11%	0%	0%	67%	70%	2.33	75%
Online	30%	11%	26%	4%	19%	0%	0%	11%	0%	0%	67%	70%	2.33	75%
ACC-130	45%	20%	20%	15%	0%	0%	0%	0%	0%	0%	85%	100%	2.95	85%
Online	45%	20%	20%	15%	0%	0%	0%	0%	0%	0%	85%	100%	2.95	85%
ACC-140	58%	19%	6%	6%	3%	0%	0%	6%	0%	0%	84%	90%	3.31	90%
Online	58%	19%	6%	6%	3%	0%	0%	6%	0%	0%	84%	90%	3.31	90%
ACC-149	45%	26%	11%	3%	11%	0%	0%	5%	0%	0%	82%	84%	2.97	86%
Online	45%	26%	11%	3%	11%	0%	0%	5%	0%	0%	82%	84%	2.97	86%
ACC-150	67%	0%	17%	0%	0%	0%	0%	17%	0%	0%	83%	83%	3.60	100%
Online	67%	0%	17%	0%	0%	0%	0%	17%	0%	0%	83%	83%	3.60	100%
ACC-220	48%	35%	0%	9%	0%	0%	0%	<mark>9%</mark>	0%	0%	83%	91%	3.33	90%
Online	48%	35%	0%	9%	0%	0%	0%	9%	0%	0%	83%	91%	3.33	90%
ACC-221	65%	15%	5%	10%	0%	0%	0%	5%	0%	0%	85%	95%	3.42	89%
Online	65%	15%	5%	10%	0%	0%	0%	5%	0%	0%	85%	95%	3.42	89%
ACC-225	52%	36%	4%	8%	0%	0%	0%	0%	0%	0%	<mark>92%</mark>	100%	3.32	92%
Online	52%	36%	4%	8%	0%	0%	0%	0%	0%	0%	92%	100%	3.32	92%
ACC-269	76%	12%	0%	0%	6%	0%	0%	6%	0%	0%	88%	88%	3.63	94%
Online	76%	12%	0%	0%	6%	0%	0%	6%	0%	0%	88%	88%	3.63	94%
BUS-115	38%	21%	13%	5%	7%	0%	0%	16%	0%	1%	73%	77%	2.94	85%
Online	40%	22%	12%	5%	6%	0%	0%	15%	0%	1%	74%	79%	2.98	85%
Seated	29%	14%	21%	4%	11%	0%	0%	21%	0%	0%	64%	68%	2.59	82%
College	44%	22%	11%	4%	6%	2%	0%	11%	0%	1%	79%	83%	3.09	88%

Employment Data

	JobsEQ 2023 Q1				
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage
Gaston	514	1.3%	101	0.09%	\$86,100
Lincoln	317	1.8%	84	0.60%	\$43,200
*Charlotte	14,828	1.2%	3,240	1.7%	\$96,000

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
How valuable is this program to the	
community?	Overall, the program is a good fit for the community. Demand for accountants will persist for the foreseeable future, and the program
(Review JobsEq data, consider the NC	prepares them for entry-level positions in the area.
Commerce Labor Market Data Tools & Reports,	
https://www.commerce.nc.gov/data-tools-	
reports/labor-market-data-	
tools#EmploymentProjections-405	
https://www.commerce.nc.gov/data-tools-	
reports/labor-market-data-tools/employment-	
projections#IndustryProjections-272)	
Community:	
How does this program lead to employment	Our program qualifies students for entry-level accounting positions
opportunities in the local community or	in businesses all across our economy.
prosperity zone?	Regarding community partnerships, many students have taken
How have we benefitted from community	advantage of the Work-Based Learning program, which allows
partnerships and what other opportunities	students to work in local businesses in exchange for college credit.
exist for collaboration?	Most of these positions are also paid, which is great for our
	students. They benefit by gaining workplace experience and
What is the advisory committee feedback?	networking opportunities while also earning college credit (and
	often money). This also benefits the college by boosting our image in
	the community. When a business owner sees quality workers doing
	good things, they recognize what Gaston College is doing and spread
	the word.
	The advisory committee agrees with this and sees no need to
	change the program currently.
Uniqueness:	The curriculum itself is pretty standard, though our online offerings
What do we do that sets us apart from	may set the program apart. The entire program can now be
neighboring institutions?	completed online. This allows many working adults and parents to
	complete the program where it would otherwise be impossible.

	Explanation
highlighting this unique vision and attracting	If enrollment numbers keep improving, we will be able to supplement the schedule with more hybrid sections for those who want more of the in-person experience.

ENTRY	
	Explanation
Enrollment Goals:	
Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? (Math and English requirements in the first semester/year)	The courses are sequenced in the way that makes the most sense for us. The nature of the program is very sequential, which makes proper advising incredibly important, so students aren't thrown off track by prerequisite requirements.
Have Full-Time and Part-Time pathways have been updated/reviewed?	Program hours have been reduced to the minimum allowed while still abiding by the state curriculum standard.
In comparison to neighboring institutions, how do our program hours compare? What are the differences in major courses?	CPCC offers two tracks: Accounting (64) and Financial Services (64). The Accounting track is almost identical to ours.
	Cleveland CC seems to have discontinued their accounting
What strategies have been and/or will be implemented to improve enrollment goals?	program.
Improve the program for our students? Improve	CVCC offers Accounting (68-69) and Financial Services (67-68)
course offerings?	tracks. The only major difference in the accounting track is they use ACC 240 (non-profit) vs our ACC 269 (auditing). We've already proposed making that change to our curriculum next year.

PROGRESS

	Explanation
SLOs and Curriculum Map:	
Attach curriculum map and analysis of program	
learning outcomes.	
Retention and Progression:	Retention seems in line with expectations, though numbers for
Discuss the program retention and identify any	2020-2021 and 2021-2022 were anomalous.
barriers to student progress. Consider course	
success/withdrawal data.	The most significant barrier to student progress is the highly
	sequenced nature of the program. Mandatory advising has proven
Identify any barriers to student progress.	very helpful. Hiring a new full-time faculty member has made the
Consider course success/withdrawal data.	program less reliant on adjunct faculty, which will lead to better
	long-term program quality
Demographics:	While the program itself doesn't have any demographic initiatives,
Share the strategies that are utilized to support	the school has several programs to help disadvantaged and non-
underserved populations and non-traditional	traditional groups.
enrollments.	Demographics compared to school-wide numbers show that the
	Accounting program has a higher percentage of white and female
	students than the overall institution, as well as having a higher

	Explanation
(Consider program demographic data compared to college wide demographic data.)	percentage of students in the 25-44 and 45-64 age ranges. Race data seems complicated by an institution-wide reporting of 31% "unknowns".
Review program enrollment for A25800 at other institutions in our neighboring counties. Key Question: Why are students in Lincoln and Gaston counties not enrolling in the ACC program at GC? Identify strategies for enrollment growth.	Cleveland CC had 1 (new recurring students for Spring 2023. This may be a teach out situation for ACC. In spring 2021, ACC had 7 students, but the enrollment has declined annually. The program should consider reaching out to Cleveland CC and get permission to contact students in the county to share program information/marketing campaign to students. Catawba Valley CC had 59 (new and recurring students for Spring 2023); however, 7 from Lincoln & 2 from Gaston students were from our service area have enrolled in the ACC program at CVCC. 7 + 2 = 9/Opportunity for program growth Central Piedmont CC had 143 (new and recurring students Spring 2023); however, 1 from Lincoln & 3 from Gaston totaling 4 students from our service area. 1 + 3 = 4/Opportunity for program growth When reviewing these numbers, determine if the program has effectively marketed the Accounting and Finance program to students in and around our service area counties. The college plans to use marketing efforts to ensure the students in our service area understand the value of attending GC.
Course Sequence/Success: Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? How do Course Success Rates compare to the College success rate?	The program is sequenced well and students who stay on track have no difficulty getting the correct courses. Students who fall behind can have a hard time getting back on track. Some choose to take longer to finish the program, while others can supplement with coursework at other institutions to catch up.
Are the courses that are being offered for the program meeting enrollment needs? Share/Identify courses that have low enrollment.	The college has adopted mandatory advising and dedicated academic advisors, which has helped students stay on track. We are hopeful that increased enrollment will lead to more hybrid and off-sequence offerings.
	No courses are identified as having problematically low enrollment. There is a wide disparity between ACC 120/121 and the rest of the courses due to two factors:
	 120 and 121 are transfer courses, which attracts Gen Ed students 120 and 121 are required for the larger Business program
Modality:	ACC 120 and ACC 121 are offered in multiple modalities, made possible by the high enrollment numbers. The remainder of ACC

	Explanation
Are we choosing the best delivery methods?	courses are primarily online due to the small nature of the program.
Consider course success rates by modality.	We hope that enrollment increases to the point that we can re- introduce more seated offerings. The hyflex format might be a
Include Quality Matters and online training	possibility for some courses moving forward.
information here	
Evaluation:	The large majority of students are extremely happy with the
Upon reviewing course evaluations share some	program and instructors. There have been a few adjunct faculty that
of the common positive and negative	have underperformed. They are generally given an opportunity to
statements students have indicated.	improve before a decision is made whether to invite them back to
	teach.
Explain how the student feedback is being used	
to improve the course(s).	Student feedback is distributed to instructors and supervisors for
	discussion during the faculty evaluation process. In the faculty
	evaluation process, any issues that show up in the course
	evaluations are analyzed to see if action should be taken.
	One example of issues being addressed:
	Some students note that communicating with the instructor is
	harder in the online environment. We emphasize to instructors
	that timely responses go a long way to improving our relationships
	with students.

COMPLETION

	Explanation
Student Achievement:	
What strategies have been and/or will be	Courses with Low Enrollment
implemented to impact the low enrollment,	• n/a
low success rate, high withdrawal rate courses	Courses with Low Success Rates
within the program?	• n/a
	Courses with High Withdrawal Rates
	• ACC 150 has the highest withdrawal rate at 17%. Though
	not problematically high, the course has been taught by an
	adjunct. Assigning a full-time instructor could help with
	content development to help retain students.
Graduation:	No data available on awards/headcount goal.
Discuss the program's actual	
awards/headcount percentage data?	Of note, the 2022-2023 graduates number makes it look like our
	program has increased enormously. While it has grown somewhat,
Identify any known barriers to timely student	the number is anomalously high, and we anticipate the number of
completion and how they can be addressed.	graduates will revert to a more normal number next year.
	The program has been streamlined to reduce total credit hours and
What strategies have been and/or will be	make timely graduation simple if they follow the sequence. Students
implemented to improve time to degree	are able to do Work-based Learning to boost work experience and
completion? Improve success for being career	networking opportunities in the community.

	Explanation
ready for employment upon graduating with	
degree?	

TRANSISTION

	Explanation
Job Placement/Transfer: Share the graduation outcome data regarding job placement or transfer.	JobsEQ data shows accounting to be in high demand with a low unemployment rate and slow but steady growth. It also demonstrates that these jobs offer livable wages.
(Consider JobsEQ data, GradCast data, Performance Measures, and UNC Transfer data)	

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
How financially viable is the program? (Consider	The program continues to bring much more money into the
FTE data and program financial viability data)	institution than it costs. This number could go down next year since
	hiring a new full-time instructor, but we still anticipate being a net
	positive for the school financially.

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation
What partnerships and/or community outreach	Work-based Learning, Apprenticeship program.
activities are related to the program?	

SECTION VI: ADDITIONAL INFORMATION

Comments
Voluntary ACBSP accreditation was dropped a few years ago due to an internal cost/benefit analysis.

Curriculum Map - A25800 Accounting and Finance

	PLO1	PLO2	PLO3
Course	Demonstrate the ability to use General Journal to record business transactions.	Demonstrate the ability to adjust the accounts and prepare a trial balance at the end of the period.	Demonstrate the ability to prepare Income Statement, Statement of Owner's Equity, and Balance Sheet.
ACC 120	D	I	I
ACC 121	I	I	I
ACC 122	I	D	D
ACC 129	I	I	I
ACC 130	I	<u> </u>	I
ACC 140	I	I	I
ACC 149	I	I	I
ACC 150	D	D	D
ACC 220	M	Μ	М
ACC 221	M	M	М
ACC 225	I	<u> </u>	I
ACC 269	I	I	I
BUS 115			

SLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

Program Learning Outcomes - A25800 Accounting and Finance

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		·
1	Demonstrate the ability to use General Journal to record business transactions	ACC 120 (Prin of Financial Acct) Problem 2-2A This problem involves students preparing journal entries, posting them to the ledger, and preparing an unadjusted trial balance.	On average, students will earn at least 85% or higher on this artifact.	Spring 2017 82% Fall 2017 92% Fall 2018 91% Fall 2019 94% Fall 2020 Mean of Completers: 90% Range: 6-99 N: 113 Fall 2021 Mean of completers: 93% Range: 3-100 N: 130 Fall 2022 Mean of completers: 93% Range: 3-100 N: 105	The measurement tool effectively measures students' ability to correctly analyze and record business transactions and economic events, leading to the proper reporting of financial information.	Student performance is very strong. We do not see an area for improvement currently.	No changes were made last cycle, performance remains very strong. The textbook changed editions 2023, so the tool will be revised next cycle.	The faculty feel this is an important outcome and see no need to change it for the time being. The measurement tool was revised in 2023 for a new edition of the textbook. We will see those results next cycle. To maintain or improve success, a grade could be attached to the practice problems/watching the practice problem videos. Students will be more successful on the assessment if

PLO #	Expected Program	Assessment Means	Success Criteria	A	Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
								they watch the videos and do the practice problem.
2	Demonstrate the ability to adjust the accounts and prepare a trial balance at the end of the period.	ACC 220 (Intermediate Accounting I) Chapter 3, problem 3-6 This problem involves students preparing general journal entries, posting them to the ledger, preparing a trial balance, preparing and posting adjusting entries, preparing the financial statements, and preparing the closing journal entries.	On average, students will earn at least 80% or higher on this artifact.	Fall 2017 85% Fall 2018 80% Fall 2019 91% Fall 2020 Mean of Completers: 83% Range: 9-100 n: 6 Fall 2021 Mean of Completers: 96% Range: 68-100 n: 11 Fall 2022 Mean of completers: 88% Range: 33-100 N: 21	Results show the students can recognize accounts that need to be adjusted and can update the accounts by preparing an adjusted trial balance at the end of the reporting period.	PR3-6 had a 10- point lower average than PR3-8. Improving the understanding of adjusting entries among students needs to improve in order to improve the average.	No changes were made last cycle as we were monitoring results since the last change	To maintain or improve success, students need to review all resources and video content prior to completing the assessment. Attaching a grade to some of the practice course work/video resources may be a way to improve success in the assessments. Also, creating more content relating to adjusting entries and adjusted trial balance could be implemented since students scored 10 points lower on average for PR3-6

PLO #	Expected Program	Assessment Means	Success Criteria	A	ssessment Analysi	is	Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
								than they did on PR3-8
3	Demonstrate the ability to prepare an Income Statement, Statement of Retained Earnings and Balance Sheet.	ACC 220 (Intermediate Accounting I) Chapter 3, problem 3-8 This problem involves students preparing general journal entries, posting them to the ledger, preparing a trial balance, preparing and posting adjusting entries, preparing the financial statements, and preparing the closing journal entries.	On average, students will earn at least 80% or higher on this artifact.	Fall 2017 85% Fall 2018 80% Fall 2019 91% Fall 2020 Mean of Completers: 100% Range: 100-100 n: 6 Fall 2021 Mean of Completers: 99.9% Range: 99-100 n: 11 Fall 2022 Mean of completers: 98% Range: 75-100 N: 21	Results show the tool properly evaluating students' ability to prepare corporate financial statements using generally accepted accounting principles. Student performance remains exceptionally high for this measurement tool.	No areas for improvement are identified. Student performance is very good.	No changes were made in the last cycle as we have been monitoring results since the last change.	Find ways to incentivize students to review all resources and video content prior to completing the assessment. Instructors will try assigning a grade to some of the practice course work/video resources and measure for anticipated performance increase.

Program Review – D35100 AC, Heating, and Refrigeration Technology

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lisa Albright-Jurs Program Chair: Bill Leagon Program Code(s)/Name(s):

- D35100 Air Conditioning, Heating & Refrigeration Technology
- C35100A Air Conditioning, Heating & Refrigeration Technology Cooling
- C35100B Air Conditioning, Heating & Refrigeration Technology Heat Pump
- C35100C Air Conditioning, Heating & Refrigeration Technology Heating
- C35100BP Air Conditioning, Heating & Refrigeration Technology (CCP)

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well? <u>Areas for Improvement</u>: What can we do to better serve our students? <u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request <u>Actions</u>: What are our next steps? How will we make use of this program review for future improvement?

- Strengths: Instructor knowledge and experience
- Areas for Improvement: Better equipment for labs
- Needs: New equipment for upcoming refrigerant change required by the EPA
- Actions: Buy, Buy, Buy.

In this opening section of the report. Provide information on program changes, needs, or concerns. For example, the program recently identified industry changes such the use of AI impacting equipment operation and repair or maintenance processes. How will the program attempt address this change to prepare current and future students for employment in this section of the discipline.

SECTION II: PROGRAM DATA ANALYSIS

Program Enrollments

Academic Year 2022-2023 Unduplicated	D35100	C35100A	С35100В	C35100C	C35100BP
American Indian/Alaska Native	0	1	0	0	0
Asian	1	1	0	0	0
Black	5	1	0	2	0
Hispanic	3	0	0	0	0
Two or More Races	1	0	0	0	0
Non-U.S. Resident	0	1	0	0	0
Unknown	8	2	0	0	3
White	17	5	3	2	2
Grand Total	30	11	3	4	5

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Air Conditioning, Heating & Refrigeration Technology (35100)	32.58	30.06	19.53	22.31	35.91

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
D35100 Air Conditioning, Heating &					
Refrigeration Technology	D35100	2	2	2	6
C35100A Air Conditioning, Heating &					
Refrigeration Technology – Cooling	C35100A	6	2	2	10
C35100B Air Conditioning, Heating &					
Refrigeration Technology – Heat Pump	C35100B	0	2	9	11
C35100C Air Conditioning, Heating &					
Refrigeration Technology – Heating	C35100C	6	5	1	12
C35100P Air Conditioning, Heating &					
Refrigeration Technology (CCP)	C35100BP	0	0	1	1
Grand Total		14	11	15	40

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
D35100 Air Conditioning, Heating & Refrigeration Technology	D35100	12	6	2	6
C35100A Air Conditioning, Heating & Refrigeration Technology – Cooling	C35100A	12	12	5	10
C35100B Air Conditioning, Heating & Refrigeration Technology – Heat Pump	C35100B	3	23	10	11
C35100C Air Conditioning, Heating & Refrigeration Technology – Heating	C35100C	11	11	5	12
C35100P Air Conditioning, Heating & Refrigeration Technology (CCP)	C35100P	DNA	DNA	DNA	DNA
	Grand Total	38	52	22	40

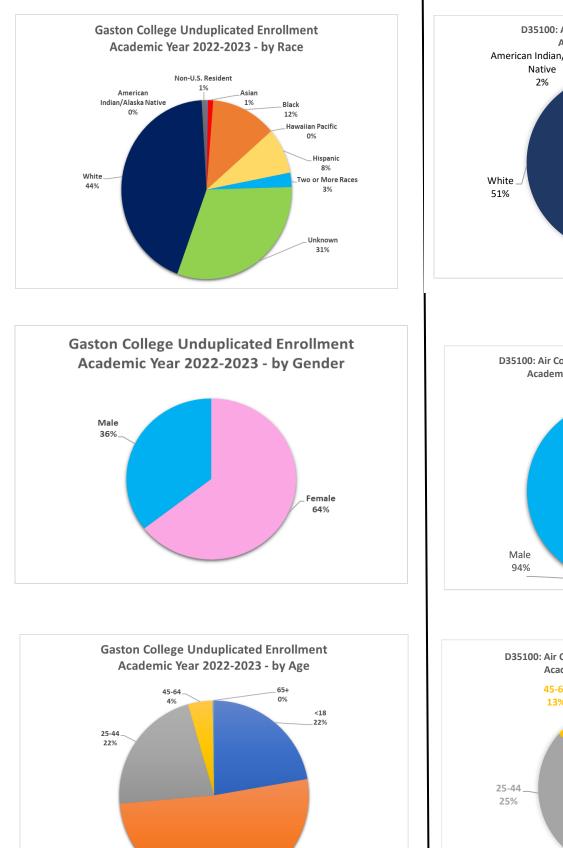
Program Financial Viability

Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Air Conditioning,							
Heating &							
Refrigeration							
Technology	\$108,568.19	27.7	\$135,541.10	\$26,972.91	35.9	\$175,538.44	\$66,970.25

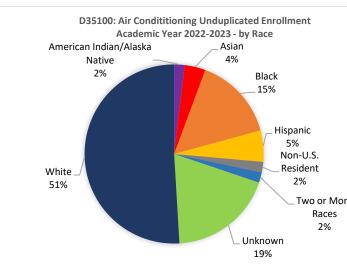
Program Retention Data

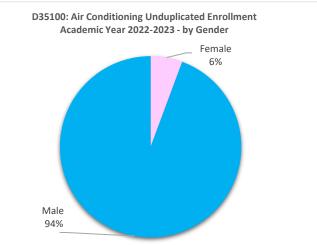
Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
D35100 Air Conditioning,					
Heating & Refrigeration					
Technology	D35100	60%	80%	38%	65%
C35100A Air Conditioning,					
Heating & Refrigeration					
Technology – Cooling	C35100A	0%	100%	100%	33%
C35100B Air Conditioning,					
Heating & Refrigeration					
Technology – Heat Pump	C35100B	0%	100%	DNA	DNA
C35100C Air Conditioning,					
Heating & Refrigeration					
Technology – Heating	C35100C	DNA	100%	DNA	0%
C35100P Air Conditioning,					
Heating & Refrigeration					
Technology (CCP)	C35100P	DNA	DNA	DNA	DNA

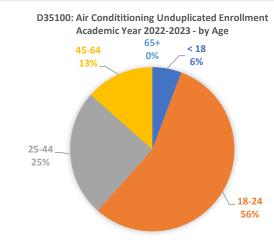
Program - Demographics



18-24 52%







Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE		FTE Value
Air, Heating, Refrig	166	16	10.4	24.6	\$	120,254.83
AHR-110	26	2	13.0	6.5	\$	31,782.73
AHR-111	26	2	13.0	3.3	\$	15,891.36
AHR-112	21	2	10.5	3.9	\$	19,253.00
AHR-113	17	2	8.5	3.2	\$	15,585.76
AHR-114	14	2	7.0	2.6	\$	12,835.33
AHR-130	18	2	9.0	2.3	\$	11,001.71
AHR-151	7	1	7.0	0.9	\$	4,278.44
AHR-160	24	2	12.0	0.8	\$	3,667.24
AHR-210	13	1	13.0	1.2	\$	5,959.26

Grade Distribution by Course and Delivery Method

Course by Delivery Method	%A	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	Success C+	Success D+	GPA	Success C+ of Completers
AHR-110	27%	41%	15%	0%	8%	0%	0%	8%	0%	4%	85%	85%	2.88	88%
Seated	27%	41%	15%	0%	8%	0%	0%	8%	0%	4%	85%	85%	2.88	88%
AHR-111	4%	54%	15%	8%	4%	0%	0%	15%	0%	0%	73%	81%	2.55	86%
Seated	4%	54%	15%	8%	4%	0%	0%	15%	0%	0%	73%	81%	2.55	86%
AHR-112	24%	29%	14%	10%	5%	0%	0%	14%	0%	0%	70%	80%	2.71	82%
Seated	24%	29%	14%	10%	5%	0%	0%	14%	0%	0%	70%	80%	2.71	82%
AHR-113	12%	12%	47%	6%	0%	0%	0%	24%	0%	0%	71%	76%	2.38	92%
Seated	12%	12%	47%	6%	0%	0%	0%	24%	0%	0%	71%	76%	2.38	92%
AHR-114	36%	36%	29%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.07	100%
Seated	36%	36%	29%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.07	100%
AHR-130	39%	17%	17%	17%	0%	0%	0%	6%	0%	0%	76%	94%	2.88	81%
Seated	39%	17%	17%	17%	0%	0%	0%	6%	0%	0%	76%	94%	2.88	81%
AHR-151	14%	57%	0%	14%	0%	0%	0%	14%	0%	0%	71%	86%	2.83	83%
Seated	14%	57%	0%	14%	0%	0%	0%	14%	0%	0%	71%	86%	2.83	83%
AHR-160	33%	0%	8%	54%	0%	0%	0%	4%	0%	0%	42%	96%	2.13	43%
Seated	33%	0%	8%	54%	0%	0%	0%	4%	0%	0%	42%	96%	2.13	43%
AHR-210	0%	8%	46%	15%	0%	0%	0%	<mark>31%</mark>	0%	0%	54%	69%	1.89	78%
Seated	0%	8%	46%	15%	0%	0%	0%	31%	0%	0%	54%	69%	1.89	78%
College	44%	22%	11%	4%	6%	2%	0%	11%	0%	1%	79%	83%	3.09	88%

JobsEQ 2023 Q1							
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage		
Gaston	322	2.6%	67	0.8%	\$49,500		
Lincoln	83	2.30%	19	1.40%	\$49,500		
*Charlotte	4,486	2.7%	1,016	1.4%	\$54,100		

Employment Data: Heating, Air Conditioning, and Refrigeration Mechanics and Installers

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
How valuable is this program to the community?	This program is extremely valuable to the community, especially those that like to be comfortable inside their homes or workplaces.
(Review JobsEq data, consider the NC Commerce Labor Market Data Tools & Reports, <u>https://www.commerce.nc.gov/data-tools-</u> <u>reports/labor-market-data-</u> <u>tools#EmploymentProjections-405</u>	
https://www.commerce.nc.gov/data-tools- reports/labor-market-data-tools/employment- projections#IndustryProjections-272)	
Community: How does this program lead to employment opportunities in the local community or prosperity zone?	Prospective hiring agencies are always in contact to hire our students for their open positions.
How have we benefitted from community partnerships and what other opportunities exist for collaboration?	We have received donated equipment and supplies from local companies.
What is the advisory committee feedback?	We are doing well in the opinion of our advisory committee.
Uniqueness: What do we do that sets us apart from neighboring institutions?	Really nothing, Most ACHR programs are comparable in their content.
How effective are the departments promotional and outreach efforts in highlighting this unique vision and attracting students?	Courses are well attended but there is always room for improvement.

ENTRY	
	Explanation
Enrollment Goals: Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? (Math and English requirements in the first semester/year)	Yes
Have Full-Time and Part-Time pathways have been updated/reviewed?	Yes
In comparison to neighboring institutions, how do our program hours compare? What are the differences in major courses?	The program hours for completion are the fewest required by the state of North Carolina.
What strategies have been and/or will be implemented to improve enrollment goals? Improve the program for our students? Improve course offerings?	There is a group inside the college that has received accolades for increasing the college's enrollment. I assume that it will continue.

PROGRESS

	Explanation
SLOs and Curriculum Map:	
Attach curriculum map and analysis of program	
learning outcomes.	
Retention and Progression:	This is a one-year program and retention from Fall to Fall should
Discuss the program retention and identify any	be low, the retention for Fall to Spring is good.
barriers to student progress. Consider course	
success/withdrawal data.	
	Students can find jobs after only one semester in this industry and
Identify any barriers to student progress.	that limits the number of students that complete in a timely
Consider course success/withdrawal data.	manner.
Demographics:	
Share the strategies that are utilized to support	
underserved populations and non-traditional	
enrollments.	
(Consider program demographic data	Cleveland CC had 33 (new recurring students for Spring 2023);
compared to college wide demographic data.)	however, 0 from Lincoln & 0 from Gaston students were <u>from our</u>
	service area have enrolled in the AHR program at Cleveland CC.
	Catawba Valley CC had 16 (new and recurring students for Spring
Review program enrollment for D35100 at	2023); however, 1 from Lincoln & 0 from Gaston students were
other institutions in our neighboring counties.	from our service area have enrolled in the NUR program at CVCC.
Key Question: Why are students in Lincoln and	0 + 1 = 1
Gaston counties not enrolling in the Air	Central Piedmont CC had 77 (new and recurring students Spring
Conditioning, Heating, and Refrigeration	2023); however, 0 from Lincoln & 3 from Gaston totaling 3

	Explanation
Technology at GC? Identify strategies for enrollment growth. We have not lost many students to neighboring counties, but the students that have enrolled outside our service area are normally live close to the border.	students from our service area. 0 + 3 = 3/Opportunity for program growth When reviewing these numbers, determine if the program has effectively marketed the Air Conditioning, Heating, and Refrigeration Technology program to students in and around our service area counties. The college plans to use marketing efforts to ensure the students
	in our service area understand the value of attending GC.
Course Sequence/Success: Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? How do Course Success Rates compare to the College success rate?	Yes The students in this program are successful compared to the rest of the institution.
Are the courses that are being offered for the program meeting enrollment needs? Share/Identify courses that have low enrollment.	
Modality: Are we choosing the best delivery methods? Consider course success rates by modality.	Yes
Include Quality Matters and online training information here	
Evaluation: Upon reviewing course evaluations share some of the common positive and negative statements students have indicated.	Student feedback has been positive, Students are satisfied with instructor knowledge and willingness to work with individual students.
Explain how the student feedback is being used to improve the course(s).	

COMPLETION

	Explanation
Student Achievement: What strategies have been and/or will be implemented to impact the low enrollment, low success rate, high withdrawal rate courses	Courses with Low Enrollment Enrollment across the board is good for Day sections Courses with Low Success Rates
within the program?	 Success rates are good across the board Courses with High Withdrawal Rates Withdrawal rates are not high.

	Explanation
Graduation:	
Discuss the program's actual awards/headcount percentage data?	Headcount is 52, credentials are 40. I'm not sure how this is computed. All students that complete the Diploma program receive 4 credentials and each certificate student receives at least one, so
Identify any known barriers to timely student completion and how they can be addressed.	the numbers look off to me.
What strategies have been and/or will be implemented to improve time to degree completion? Improve success for being career ready for employment upon graduating with degree?	I guess we need a recession so the students can complete the program without going to work in the middle.

TRANSISTION

	Explanation
Job Placement/Transfer: Share the graduation outcome data regarding job placement or transfer.	The job market is good; most students are working or have jobs lined up before graduation.
(Consider JobsEQ data, GradCast data, Performance Measures, and UNC Transfer data)	

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
How financially viable is the program? (Consider	It is more viable with one full time and one adjunct instructor than
FTE data and program financial viability data)	it is with two full time instructors.

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation
What partnerships and/or community outreach	
activities are related to the program?	

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or information related to program-level accreditation.	Apprentice 321, GSM scholarship.

Course	PLO1	PLO2	PLO3	PLO4	PLO5
	Students will	Students will	Students will	Students will	Students will
	demonstrate	demonstrate	demonstrate	demonstrate	demonstrate
	knowledge	knowledge,	knowledge,	knowledge,	knowledge,
	learned from the	operation,	operation,	operation, and	operation,
	course. These	service, and	service, and	removal of CFC	removal, and
	outcomes	repair of a gas	repair of heat	bases	repair of
	highlight	heating	pumps. Inspect	refrigerants to	electrical
	procedures for	system.	electrical and	EPA standards.	components.
	working and	Inspect heat	refrigeration		This includes
	preparing	exchangers;	components;		troubleshooting,
	customer HVAC	and determine	and determine		testing,
	systems for	needed repair.	needed repair.		replacing, parts
	repair. This	Perform	Inspect and		using
	includes the use	mechanical	test auxiliary		appropriate
	of service	and gas test	heat and		service
	information,	before start-	related defrost		information.
	visual	up and normal	systems using		
	inspections,	operation.	appropriate		
	tools and		service		
	equipment		information.		
	repaired and				
	verified				
	according to				
	manufacturer's				
AHR 110	specifications.				
AHR 110 AHR 111	I			I	
AHR 111 AHR 113		I	D		I
AHR 113	D	D	D		D
AHR 160				D	
AHR 133	M	Μ	Μ	M	Μ
AHR 130			D		D
AHR 112		D			D

SLO Key	Meaning
I	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for graduation

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy	Impact of Changes from Previous Cycle	Actions to be Implemented	
	Learning Outcome Description			Results	Strengths	Areas for Improvement		·
1	Students will demonstrate knowledge learned from the course. These outcomes highlight procedures for working and preparing customer HVAC systems for repair. This includes the use of service information, visual inspections, tools and equipment repaired and verified according to manufacturer's specifications.	The student will correctly perform a HVAC refrigerant repair in AHR 110. Repair will require troubleshooting problems and repair with 5 components.	Students must achieve 4 of 5 components in a single attempt.	Fall 2022 Mean:4.5 Average score 4.6 Range:3.6-5 n = 9	Students performed well.	More hands-on and one-on-one instruction with students as needed.	No changes made.	Work more with students that may be underperforming.

Program Learning Outcomes – D35100 AC, Heating, and Refrigeration Technology

PLO #	Expected Program	Assessment Means	Success Criteria	A	Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
2	Students will demonstrate knowledge, operation, service, and repair of a gas heating system. Inspect heat exchangers; and determine needed repair. Perform mechanical and gas test before start-up and normal operation	The student will perform a repair of a gas furnace in AHR 112 Students will troubleshoot and repair malfunction in gas furnace requiring 8 components	Students must achieve score of 6/8	Spring 2023 Mean:7 Mean of Completers:7.3 Range:5-8 n = 10	Gives students real life hands- on repair experience without the pressure of having to be profitable.	More hands-on for students that may have underperforme d.	No changes made.	Work more with students that may be underperforming.
3	Students will demonstrate knowledge, operation, service, and repair of heat pumps. Inspect electrical and refrigeration components;	The student will perform a HVAC service on a heat pump in AHR 114. The troubleshooting and repair will involve 7 components.	Students must achieve score of 5/7	Spring 2023 Mean:6 Range:5-7 Average score 6.4 n = 9	Gives students real life hands- on repair experience without the pressure of having to be profitable.	More hands-on for students that may have underperforme d.	No changes made.	No actions necessary, students performed well.

PLO #	Expected Program	Assessment Means	ans Success Assessment Analysis Criteria		Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
4	and determine needed repair. Inspect and test auxiliary heat and related defrost systems using appropriate service information. Students will	Students will	Students	Spring 2023	Teaches	More hands-on	No changes made.	Work more with
4	demonstrate knowledge, operation, removal of CFC based refrigerants to EPA standards.	demonstrate the process of refrigerant removal in 9 steps in AHR- 114.	must perform 7 of 9 correctly	Mean:8 Range:6-9 Average score 8.2 n = 6	students proper method of working with refrigerants that can have harmful effects.	for students that may have underperforme d.	No changes made.	students that may be underperforming
5	Students will demonstrate knowledge, operation, removal and repair of electrical components. This includes troubleshootin g, testing, and	The student will perform a replacement of an electrical motor in AHR 111. This replacement requires 11 steps.	Students must perform 7 of 11 properly in a single attempt.	Spring 2023 Mean:9 Range 8-11 Average 9.3 n = 8	Instructs students with proper troubleshootin g and replacement methods for motors associated with HVAC equipment.	More hands on for students that may have underperforme d	No changes made.	No actions necessary, students performed well.

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning			Results Strengths Areas for				
	Outcome			Improvement				
	Description							
	replacing, parts							
	using							
	appropriate							
	service							
	information							

Program Review – Applied Engineering Technology (A40130)

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lisa Albright-Jurs Program Chair: Scotty Brooks/Kathy Livsie Program Code(s)/Name(s):

- A40130 Applied Engineering Technology
- A40130IM Applied Engineering Technology Industrial & Manufacturing
- D40130I Applied Engineering Technology Industrial
- D40130M Applied Engineering Technology Manufacturing
- C40130 Applied Engineering Technology
- C40130A Applied Engineering Technology Robotics
- C40130P Applied Engineering Technology (CCP)

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well?

<u>Areas for Improvement</u>: What can we do to better serve our students? <u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request <u>Actions</u>: What are our next steps? How will we make use of this program review for future improvement?

- Strengths: broad, simplified engineering technology program
- Areas for Improvement: clearer pathways and explanations of the pathways; correlation between the degree and the job market
- Needs: Universal robot or another similar robot; future instructors with more hands-on training; extra cyber security training and AI courses related to manufacturing usage
- Actions: Develop clear pathways; robots and AI usage

In this opening section of the report. Provide information on program changes, needs, or concerns. For example, if the program recently identified industry changes such as the use of AI to improve accuracy in the applied engineering sector. How will the program attempt to address this change to prepare current and future students for employment in this section of the discipline.

SECTION II: PROGRAM DATA ANALYSIS Program Enrollments

Academic Year 2022-2023 Unduplicated	A40130	A40130IM	D40130I	C40130	C40130A	C40130P
American Indian/Alaska						
Native	0	0	0	0	0	0
Asian	0	0	0	0	0	0
Black	2	2	0	0	0	2
Non-U.S. Resident	1	0	0	0	0	
Hispanic	3	1	0	0	0	2
Two or More Races	0	0	0	0	0	1
Unknown	0	1	0	0	0	3
White	19	9	0	3	0	11
Grand Total	25	13	0	3	0	19

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Applied Engineering Technology (40130)	DNA	DNA	DNA	0.47	19.25

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A40130 Applied Engineering Technology	A40130	DNA	DNA	DNA	DNA
A40130IM Applied Engineering					
Technology – Industrial & Manufacturing	A40130IM	DNA	DNA	DNA	DNA
D40130I Applied Engineering Technology					
– Industrial					
	D40130I	DNA	DNA	DNA	DNA
D40130M Applied Engineering Technology					
– Manufacturing	D40130M	DNA	DNA	DNA	DNA
C40130 Applied Engineering Technology	C40130	DNA	DNA	DNA	DNA
C40130A Applied Engineering Technology					
– Robotics					
	C40130A	DNA	DNA	DNA	1
C40130P Applied Engineering Technology					
(CCP)					
	C40130P	DNA	DNA	DNA	DNA
Grand Total		DNA	DNA	DNA	1

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A40130 Applied Engineering					DNA
Technology	A40130	DNA	DNA	DNA	DNA
A40130IM Applied Engineering					
Technology – Industrial &					
Manufacturing	A40130IM	DNA	DNA	DNA	DNA
D40130I Applied Engineering					
Technology – Industrial					
	D40130I	DNA	DNA	DNA	DNA
D40130M Applied Engineering					DNA
Technology – Manufacturing	D40130M	DNA	DNA	DNA	DNA
C40130 Applied Engineering					DNA
Technology	C40130	DNA	DNA	DNA	DNA
C40130A Applied Engineering					
Technology – Robotics					1
	C40130A	DNA	DNA	DNA	1
C40130P Applied Engineering					
Technology (CCP)					DNA
	C40130P	DNA	DNA	DNA	DNA
	Grand Total	DNA	DNA	DNA	1

Program Financial Viability

Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Applied							
Engineering							
Technology *†	DNA	DNA	DNA	DNA	0.5	\$2,172.30	\$2,172.30

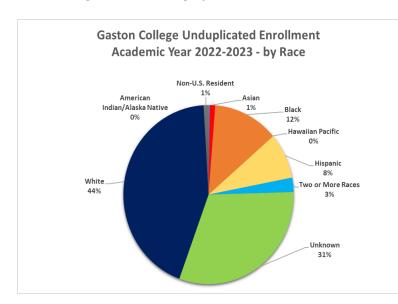
*Cost cannot be separated easily between programs

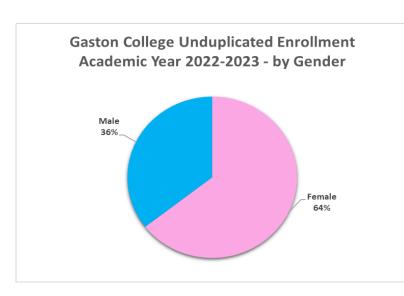
⁺ Some additional prefixes are shared among several ET programs

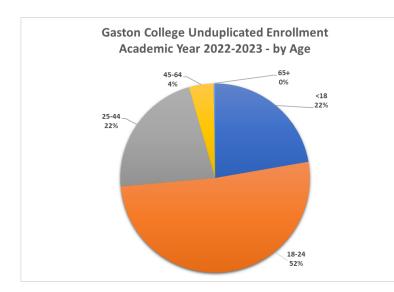
Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A40130 Applied Engineering					
Technology	A40130	DNA	DNA	DNA	DNA
A40130IM Applied Engineering					
Technology – Industrial &					
Manufacturing	A40130IM	DNA	DNA	DNA	DNA
D40130I Applied Engineering					
Technology – Industrial					
	D40130I	DNA	DNA	DNA	DNA
D40130M Applied Engineering					
Technology – Manufacturing	D40130M	DNA	DNA	DNA	DNA
C40130 Applied Engineering					
Technology	C40130	DNA	DNA	DNA	DNA
C40130A Applied Engineering					
Technology – Robotics					
	C40130A	DNA	DNA	DNA	DNA
C40130P Applied Engineering					
Technology (CCP)					
	C40130P	DNA	DNA	DNA	DNA

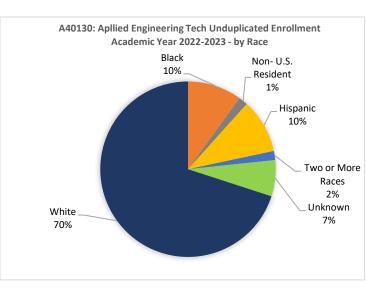
*Program is a new program with limited data. Retention data will be available during the next academic year.

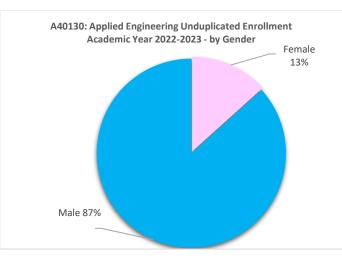


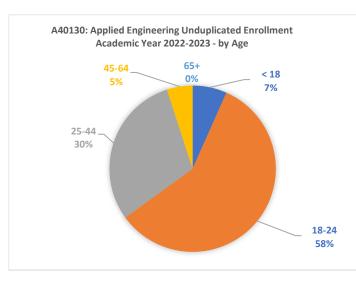




Program - Demographics







Grade Distribution by Course and Delivery Method

Course by	0/ 8	0/ D	~~~	0/ D	0/5	04 D	D 0/	0/14/	Other	0/110	66 .	6	CD 4	Success C+
Delivery Method	%A	%В	%С	%D	%F	%P	R%	%W	Other	%NS	Success C+	Success D+	GPA	of
ATR-112	13%	31%	6%	6%	0%	0%	0%	0%	0%	0%	88%	94%	2.38	Completers 88%
Seated														88%
Jealeu	13%	31%	6%	6%	0%	0%	0%	0%	0%	0%	88%	94%	2.38	
ATR-211	40%	40%	10%	10%	0%	0%	0%	0%	0%	0%	90%	100%	3.10	90%
Seated	40%	40%	10%	10%	0%	0%	0%	0%	0%	0%	90%	100%	3.10	90%
DFT -119	40%	60%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.40	100%
Seated	40%	60%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.40	100%
EGR-111	31%	12%	8%	8%	4%	0%	0%	38%	0%	0%	58%	2.94	81%	
Hybrid	24%	10%	10%	5%	5%	0%	0%	48%	0%	0%	43%	48%	2.82	82%
Seated	60%	20%	0%	20%	0%	0%	0%	0%	0%	0%	80%	100%	3.20	80%
ELC-112	83%	0%	0%	0%	3%	0%	0%	13%	0%	3%	83%	83%	3.85	93%
Seated	83%	0%	0%	0%	3%	0%	0%	13%	0%	3%	83%	83%	3.85	93%
ELC-117	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
ELC-128	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
ELC-131	36%	43%	7%	0%	0%	0%	0%	14%	0%	0%	86%	86%	3.33	100%
Seated	36%	43%	7%	0%	0%	0%	0%	14%	0%	0%	86%	86%	3.33	100%
ELN-260	30%	40%	10%	10%	0%	0%	0%	10%	0%	0%	80%	90%	3.00	89%
Online	30%	40%	10%	10%	0%	0%	0%	10%	0%	0%	80%	90%	3.00	89%
HYD-110	DNA	DNA	DNA	DNA	DNA	DNA	DNA	DNA	DNA	DNA	DNA	DNA	DNA	DNA
DNA	DNA	DNA	DNA	DNA	DNA	DNA	DNA	DNA	DNA	DNA	DNA	DNA	DNA	DNA
MAC-141	64%	14%	21%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.43	100%
Seated	64%	14%	21%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.43	100%
MEC-161	50%	25%	0%	13%	0%	0%	0%	13%	0%	0%	75%	88%	3.29	86%
Online	50%	25%	0%	13%	0%	0%	0%	13%	0%	0%	75%	88%	3.29	86%
MEC-180	33%	56%	11%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.22	100%
Hybrid	33%	56%	11%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.22	100%
MNT-110	57%	43%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.57	100%
Seated	57%	43%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.57	100%
MNT-220	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.50	100%
Seated	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.50	100%
College	44%	22%	11%	4%	6%	2%	0%	11%	0%	1%	79%	83%	3.09	88%

	JobsEQ 2023 Q1					
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage	
Gaston	30	0.0%	7	0.6%	\$60,900	
Lincoln	13	2.1%	3	1.10%	\$60,900	
*Charlotte	631	0.9%	160	1.3%	\$66,700	

Employment Data: Electrical and Electronic Engineering Technologists and Technicians

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
How valuable is this program to the community?	The program is too new to make an accurate assessment of the value of the community.
(Review JobsEq data, consider the NC Commerce Labor Market Data Tools & Reports, <u>https://www.commerce.nc.gov/data-tools-</u> <u>reports/labor-market-data-</u> <u>tools#EmploymentProjections-405</u>	
https://www.commerce.nc.gov/data-tools- reports/labor-market-data-tools/employment- projections#IndustryProjections-272)	
Community: How does this program lead to employment opportunities in the local community or	Current students are being utilized as maintenance personnel. There is a demand in the area for these positions.
prosperity zone?	This degree is utilized by Apprenticeship321 which partners with local industries. The industrial partners use multiple degrees to get
How have we benefitted from community partnerships and what other opportunities exist for collaboration?	their desired pathways. Many students are enrolled in multiple degrees.
What is the advisory committee feedback?	
Uniqueness: What do we do that sets us apart from neighboring institutions?	Most neighboring institutions are using primary degrees such as mechanical engineering technology and electronic engineering technology. Our current policy is to use this general degree.
How effective are the departments promotional and outreach efforts in highlighting this unique vision and attracting students?	Too new to evaluate.

ENTRY	
	Explanation
Enrollment Goals: Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? (Math and English requirements in the first semester/year)	being revised – too new to determine
Have Full-Time and Part-Time pathways have been updated/reviewed?	In process
	Hours appear to be the same or lower None with same program
What strategies have been and/or will be implemented to improve enrollment goals? Improve the program for our students? Improve course offerings?	Publicize the program – utilize ConEd to get more industrial participation

PROGRESS

	Explanation
SLOs and Curriculum Map:	
Attach curriculum map and analysis of program learning outcomes.	
Retention and Progression:	
Discuss the program retention and identify any barriers to student progress.	Data not available as program is too new
Consider course success/withdrawal data.	
Demographics:	
Share the strategies that are utilized to support underserved populations and non-traditional enrollments.	
(Consider program demographic data compared to college wide demographic data.)	
Review program enrollment for A40130 at other institutions in our neighboring counties.	
Key Question: Why are students in Lincoln and Gaston counties not enrolling in the Applied Engineering Technology program at GC? Identify strategies for enrollment growth.	The program is offered at Davidson-Davie CC, Johnson CC, Mayland CC, Wilkes CC and Wilson CC.

	Explanation
*With this program only being offered about five other community colleges in the state, the program should try to identify what other questions should be asked to help with program enrollment.	Cleveland CC had 0 (new recurring students for Spring 2023). The institution does not offer this program. Could there be an opportunity for program growth reaching out to students in this county? Catawba Valley CC had 0 (new recurring students for Spring 2023). The institution does not offer this program. Could there be an opportunity for program growth reaching out to students in this county? Central Piedmont CC had 0 (new recurring students for Spring 2023). The institution does not offer this program. Could there be an opportunity for program growth reaching out to students in this county?
	If these institutions do not offer this program. Could there be an opportunity for program growth by reaching out to students in these counties? If yes, work with supervisors on specific strategies/actions.
	The college plans to use marketing efforts to ensure the students in our service area understand the value of attending GC.
Course Sequence/Success:	
Are courses (including general education and elective courses) selected and sequenced in a way that makes sense?	Sequences being revised
How do Course Success Rates compare to the College success rate?	Current class success rate is better than college rates Some courses are being dropped and/or moved to Con Ed. (MNT 220)
Are the courses that are being offered for the program meeting enrollment needs? Share/Identify courses that have low enrollment.	MNT 110 is being dropped and replace with MEC 131
Modality:	
Are we choosing the best delivery methods? Consider course success rates by modality.	Students prefer in person and hybrid. Online courses are limited, and students express a preference to move them to hybrid. Given the technical and hands-on nature there are very few opportunities
Include Quality Matters and online training information here	for successful online classes. The current instructor has completed ACUE training and utilizes that in hybrid and online classes.
Evaluation:	Enjoy the hands-on parts of the class Some instructors offer limited hands-on during classes

	Explanation
Upon reviewing course evaluations share some of the common positive and negative statements students have indicated.	Good to see how to apply troubleshoot skills developed in class at work
Explain how the student feedback is being used	Try to maintain hands-on wherever possible. Show how problem
to improve the course(s).	solving skills can be used for trouble shooting

COMPLETION

	Explanation
Student Achievement:	
What strategies have been and/or will be implemented to impact the low enrollment, low success rate, high withdrawal rate courses within the program?	 Courses with Low Enrollment MNT 220 – move to Con Ed. MNT 110 – switch to MEC 131 and draw mechanism students in Courses with Low Success Rates NA Courses with High Withdrawal Rates NA
Graduation:	
Discuss the program's actual	NA – too new
awards/headcount percentage data?	
	NA - too new
Identify any known barriers to timely student	
completion and how they can be addressed.	
	NA - too new
What strategies have been and/or will be	
implemented to improve time to degree completion? Improve success for being career	
ready for employment upon graduating with	
degree?	

TRANSISTION

	Explanation
Job Placement/Transfer:	NA - too new
Share the graduation outcome data regarding	
job placement or transfer.	
(Consider JobsEQ data, GradCast data, Performance Measures, and UNC Transfer data)	

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
How financially viable is the program? (Consider	NA - too new
FTE data and program financial viability data)	

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation
What partnerships and/or community outreach	Apprenticeship 321 and pre-apprenticeship (high schools)
activities are related to the program?	

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or information related to program-level accreditation.	

Curriculum Map - A40130 Applied Engineering Technology

Course	PLO1	PLO2	PLO3	PLO4
	Apply basic industrial safety concepts	Summarize concepts of mechanical systems, gearing, and basic maintenance practices.	Apply written, oral, and graphical communication in well- defined technical and non-technical manufacturing technology environments; and identify and use appropriate technical literature.	Explain the basic use of sensors, actuators, valves and other components needed in automation systems including fluid flow as well as basic robotics.
ATR 112				I, D
ATR 211	M			M
DFT 119			D	
EGR 111			I	
ELC 112	D	D		
ELC 117	D			D
ELC 128				D
ELC 131				D
ELN 260				D
HYD 110	D			D
ISC 112	1			
MAC 141	D	М		
MEC 161			М	
MEC 180			D	
MNT 110		I		
MNT 220		D		

SLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
1	Apply basic industrial safety concepts	ISC 112 – Eligible for 10- hour OSHA card (5 pt) and acceptable final exam score (3-7 pt) max of 12	On average students should score 9 or above	Fall 2022 n = 27 Mean = 9.88 Range 6 – 12 Spring 2023 n = 12 Mean = 8.66 Range 8 –12 Only high school students	Integration of the OSHA 10- hour card so students can earn an outside industry recognized credential in the course	Some students don't want to pay for an OSHA card. They may then miss one of the mandatory topics that are considered very important. Find a way to stress attendance on mandatory topics.	NA – First assessment of new program.	Research ways to implement the card fee with the course Emphasis when the required topics will be taught High school class may need more quizzes to keep them on track
2	Summarize concepts of mechanical systems, gearing, and basic maintenance practices.	MNT 110 – final exam score	Students should score 70 or better	Spring 2023 n = 7 Mean = 80 Range 68 - 92	Some hands on and students are learning the basics	Low enrollment and better clarity on what will be covered in class	NA	Switching course to MEC 131 to have greater clarity on content and increase enrollment
3	Apply written, oral, and graphical communicatio n in well-	MEC 161 - Technical report which includes diagrams	Rubric score from 1 – 4 (zero if not submitted)	Spring 2023 n = 8 with one withdrawal Mean of remaining students = 2.3	All online course which is building those communication skills	Importance of research paper and better rubric for guidance	NA	Require rough draft of paper sooner in the semester to offer some additional guidance

Program Learning Outcomes – A40130 Applied Engineering Technology

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Changes from Previous Cycle	
	defined technical and non-technical manufacturing technology environments; and identify and use appropriate technical literature.		Class average should 2.5 or greater	Range 0 – 4 (one student failed to submit)				
4	Explain the basic use of sensors, actuators, valves and other components needed in automation systems including fluid flow as well as basic robotics.	ATR 211 mastery shown through their midterm/ final videos	Score 15 out of 20 points on the videos	Fall 2022 n = 6 Mean = 16 Range 14 – 19 Spring 2023 n = 4 Mean = 16.5 Range 15 - 18	Students are given a lot of hands-on time to apply all these principles with the various robots and sensors	Increase time spent on integration of systems	NA	Adding ATR 211 course as a required course for the major which will increase the enrollment – must be watchful regarding class size from safety aspect. May require some students to do lecture work while others are programming.

Program Review - Associate in Fine Arts in Visual Arts (A10600)

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Brian Bookout Associate Dean: Beth McCall Program Code(s)/Name(s):

• A10600 Associate in Fine Arts in Visual Arts

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well?

Areas for Improvement: What can we do to better serve our students?

Needs: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

The mission and purpose of the Associate in Fine Arts in Visual Arts (AFAVA) degree at Gaston College is to provide students with a transfer degree which allows for seamless entry to a senior institution offering a Bachelor of Fine Arts (BFA) degree or experience to enter the workforce in an art-related field. The Associate in Fine Arts in Visual Arts to Bachelor of Fine Arts Articulation Agreement (AFAVA to BFA AA) is an agreement jointly created by the North Carolina Community College System and the University of North Carolina BFA visual arts programs. The AFAVA to BFA is focused on developing seamless transfer for students who begin visual arts studies at a community college and then transfer to one of the UNC BFA visual arts programs. There are seven BFA-granting institutions within the UNC system whose focus is on the visual arts: Appalachian State University – BFA in Studio Art, East Carolina State University – BFA in Art, UNC Asheville – BFA in Art, UNC Chapel Hill – BFA in Studio Art, UNC Charlotte – BFA in Art, UNC Greensboro – BFA in Studio Art, Western Carolina University – BFA in Art. This agreement requires Gaston College graduates to obtain a grade of "C" or better in each course and an overall GPA of at least 2.0 on a 4.0 scale in order to transfer.

The AFAVA degree shall be granted for a planned program of study consisting of a minimum of 60-61 semester hours of college transfer courses. Within the degree program, the institution shall include opportunities for the achievement of competence in reading, writing, oral communication, fundamental mathematical skills, and basic computer use.

In addition to transferring to BFA programs, the AFAVA degree program prepares students for many career options in art and design. Each participant receives foundational training for entry into a career as an art professional. Students who transfer from Gaston College pursue majors that include the following: Animation, Architecture, Art Education, Art History, Art Therapy, Computer Art/Design, Commercial Art, Design, Fashion Design, Fine Arts, Graphic Design, Illustration, Interior Design, Museum Studies, Photography, Studio Arts, Visual Communications, and Web Design.

Students completing the AFAVA program will meet the following program learning outcomes:

- 1. Demonstrate use of the elements of art and apply the principles of design to create original compositions.
- Produce a body of work that demonstrates fundamental competence with traditional and current art methods, processes, and techniques in a variety of art media.
- 3. Recognize and analyze the aesthetic, social, and historical context of major and diverse artistic periods and styles.
- 4. Use the terminology of visual arts to communicate effectively through writing and/or speaking.

<u>Strengths</u>: What are we doing well?

Areas for Improvement: What can we do to better serve our students?

Needs: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

5. Demonstrate competence in the preparation of a digital portfolio and a culminating pre-graduation exhibition.

A culminating show of student work will be required for graduation.

The art faculty serve as the primary program review committee for this degree program. This group meets regularly depending upon current needs and activities. Additionally, an external AFAVA Advisory Board meets annually to review curricula, recruitment, and other topics. This committee is composed of representatives from the community, local school systems, graduates, and current faculty.

The following action items from the 2022-2023 program review cycle were addressed.

Distribute the orientation video for the AFAVA program to area high schools to aid in student recruitment efforts. The video was created, but because it was not edited in time, it was not shared with community high schools. This goal continues to be a priority and department leadership is exploring other ways to complete and disseminate the video.

Investigate funding sources for a state-of-the-art color printer.

The Art Department used money donated to the GC Foundation specifically to be used for art to purchase a highquality printer capable of producing larger prints.

Work with GC Marketing Department to generate specific strategies to grow enrollment for the AFAVA program. At this time, collaboration with the GC Marketing Department to develop specific strategies has not occurred, but department leadership plans to meet with the Marketing Department to request that social media posts include art department events.

Add a high school art teacher, AFAVA student, and a community arts employer to the AFAVA Advisory Committee.

This goal was partially met in the 2022-2023 cycle. A local high school art teacher joined the advisory committee and an effort to add a current student is underway, but efforts to add a community arts employer are hampered by the fact that there are few to no local employers that have art-specific jobs.

Rearrange studio spaces to add 2 additional "seats" so current seating caps may be raised from 14 to 16 in Printmaking, Painting, Drawing and 2-D design.

Rearrangement of studio spaces has occurred so that two more spaces for students are available.

Replace broken easels and purchase additional easels for expanding painting/drawing classes.

Broken easels have been replaced and an additional five easels have been purchased using funds donated specifically to the GC Foundation for art department needs.

Purchase equipment needed for expansion (4 additional taborets for painting, 4 more adjustable chairs, 2 new worktables for sculpture/3-D studio.

The need for more equipment has been partially met, not through purchasing, but through alternate means. The need for worktables was met through claiming unused tables from a science lab at the Lincoln Campus, while the

Strengths: What are we doing well?

<u>Areas for Improvement</u>: What can we do to better serve our students?

Needs: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

taborets were not purchased due to cost, so the instructor determined a way to repurpose other tables to meet the need.

Recover tops of sculpture tables

This goal was not met because of prohibitive costs and, because of budgetary constraints, has been deprioritized.

Purchase touch screen Smartboard for printmaking studio

A request for a touch screen Smartboard was made to GC Technical Services, but an alternate solution was found by updating the existing computer, which allows the instructor to accomplish the needed functions. At this time, the department is no longer requesting a touch screen.

Explore embedding conceptual practices in the studio courses

Embedding conceptual practices was discussed but ultimately rejected, as department members feel that practices that focus on technique are a higher priority to students at this level.

Strengths

Survey art courses are a vital part of the general education component for most degree programs at the college. There is consistently a high demand for these courses. In addition, there has been growth in the need for studio courses. Data analysis of previous semesters has been conducted to determine student demand related to course needs.

The program is housed in a stand-alone art building. Additionally, there is a student art gallery and a professional art gallery that attract local and national exhibiting artists. The program employs faculty with a diverse range of skills. Students can get individual attention from experts in a variety of mediums (computers, sculpture, painting, ceramics, printmaking, etc.). Since the last program review, the following equipment/facility updates have been accomplished: The department purchased a high-quality printer that has made it possible for students to improve the quality of their documentation, an essential step in producing a body pf work that demonstrates fundamental competence with traditional and current art methods, processes, and techniques in a variety of art media.

Numerous impactful academic resources are offered to aid in students' successful completion. The Division remains active in a variety of campus initiatives and activities: CoDE (Co-requisite Developmental Education); Gaston College Study Tours; Writing Center; Learning Center, MASC Center, Transfer Advising Center; Psi Beta; Gamma Beta Phi; Completion by Design; Achieving the Dream; NC College Transfer Program Association; STEM Persistence and Retention via Curricula, Centralization, and Cohorts (SPARC); Inquiry Based Learning methods; and North Carolina Guided Pathways to Success (NC-GPS).

Areas for Improvement

Program leaders have identified several areas for further development. Faculty will focus on recruitment efforts for the program, brainstorming ways to increase response rates for course evaluations and graduation surveys, improvement of seamless transfer to senior institutions, and preparation for the local job market using work-based learning courses.

<u>Strengths</u>: What are we doing well? <u>Areas for Improvement</u>: What can we do to better serve our students? <u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request <u>Actions</u>: What are our next steps? How will we make use of this program review for future improvement?

Needs

There is a continued need for an enhanced targeted marketing plan for the recruitment to the AFAVA program and awareness of the program-specific scholarship opportunity. While facilities are adequate for current enrollment, growth is limited.

Actions for 2023-24

- Have the AFAVA orientation video created in 2022-2023 professionally edited and distributed to area high schools to aid in student recruitment efforts.
- Host an Open House event in Spring 2024 with all instructors attending and leading tours and answering questions about the program in order to promote applying to the program.
- Work with GC Marketing Department to generate specific strategies to grow enrollment for the AFAVA program.
- Request the purchase of two more computers for the digital design/digital photography courses.
- Purchase 4 more adjustable chairs for sculpture/3-D studio and computer lab.
- Purchase touchscreen Smartboard for printmaking studio.

SECTION II: PROGRAM DATA ANALYSIS Program Enrollments

Academic Year 2022-2023 Unduplicated	A10600	P1062C
American Indian/Alaska Native	0	0
Asian	4	0
Black	14	0
Hispanic	15	0
Non-U.S. Resident	1	0
Two or More Races	4	0
Unknown	11	0
White	38	0
Grand Total	87	0

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Associate in Fine Arts in Visual Arts					
(10600)	39.63	55.38	49.81	47.50	69.50
College Transfer Pathway Leading					
to an Associate in Science (1062C)	2.34	1.63	0.09	DNA	DNA

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A10600 Associate in Fine Art Visual Art	A10600	0	4	7	11
Grand Total		0	4	7	1 1

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A10600 Associate in Fine Art Visual Art	A10600	6	10	7	11
	Grand Total	6	10	7	11

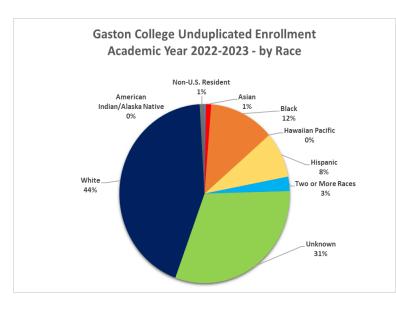
Program Financial Viability

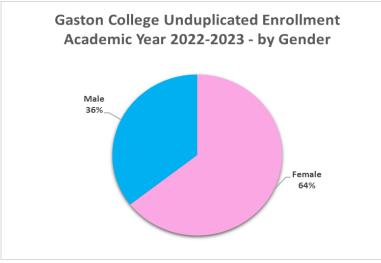
Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
College Transfer							
(includes CCP							
Transfer Pathways & Biotech)	\$5,496,251.66	2414.2	\$9,616,814.66	\$4,120,563.00	2430.7	\$9,596,802.90	\$4,100,551.24

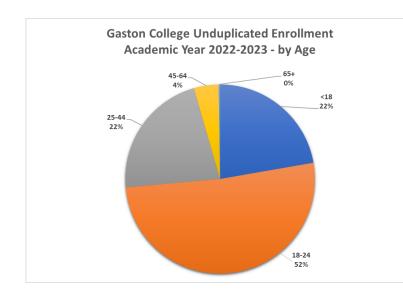
Program Retention Data

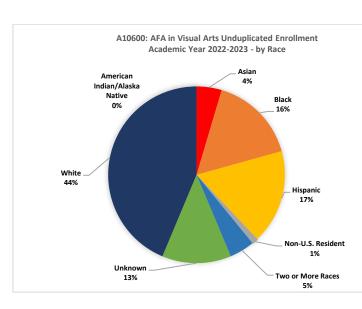
Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A10600 Associate in Fine Art Visual Art	A10600	44%	86%	71%	76%
P1062C Associate in Science Pathway	P1062C	DNA	DNA	DNA	DNA

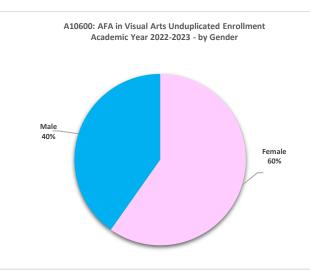
Program - Demographics

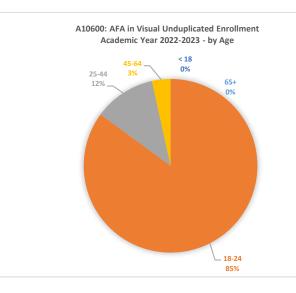












Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	TE Value
ART-122	24	2	12.0	4.5	\$ 16,925.72
ART-131	22	2	11.0	4.1	\$ 15,515.24
ART-132	6	0		1.1	\$ 4,231.43
ART-171	16	2	8.0	3.0	\$ 11,283.81
ART-214	17	2	8.5	1.1	\$ 3,996.35
ART-231	23	2	11.5	4.3	\$ 16,220.48
ART-232	3	0		0.6	\$ 2,115.71
ART-240	15	2	7.5	2.8	\$ 10,578.57
ART-241	4	0		0.8	\$ 2,820.95
ART-244	5	0		0.9	\$ 3,526.19
ART-264	17	2	8.5	3.2	\$ 11,989.05
ART-265	7	1	7.0	1.3	\$ 4,936.67
ART-271	5	0		0.9	\$ 3,526.19
ART-275	6	1	6.0	1.1	\$ 4,231.43
ART-281	3	0		0.6	\$ 2,115.71
ART-283	28	4	7.0	5.3	\$ 19,746.67
ART-284	17	0		3.2	\$ 11,989.05
ART-285	1	0		0.2	\$ 705.24
ART-288C	1	0		0.2	\$ 705.24
ART-288P	2	0		0.4	\$ 1,410.48
ART-288S	1	0		0.2	\$ 705.24
COM-120	250	5	50.0	23.4	\$ 88,154.77
COM-231	153	7	21.9	14.3	\$ 53,950.72
MUS-110	563	17	33.1	52.8	\$ 198,524.53
MUS-112	100	3	33.3	9.4	\$ 35,261.91
SPA-111	243	6	40.5	22.8	\$ 85,686.43
SPA-112	176	4	44.0	16.5	\$ 62,060.96

Grade Distribution by Course and Delivery Method

Course by Delivery Method	%A	%В	%С	%D	%F	%P	R%	%W	Other	%NS	Success C+	Success D+	GPA	Success C+ of Completers
ART-111	53%	21%	8%	3%	6%	0%	0%	9%	0%	1%	<mark>82%</mark>	85%	3.24	89%
Online	52%	21%	8%	3%	6%	0%	0%	10%	0%	2%	81%	84%	3.23	89%
Seated	58%	21%	8%	4%	5%	0%	0%	4%	0%	1%	87%	91%	3.27	89%
ART-114	66%	18%	3%	2%	3%	0%	0%	8%	0%	1%	88%	90%	3.55	94%
Online	69%	17%	3%	1%	3%	0%	0%	7%	0%	1%	90%	91%	3.60	95%
Seated	57%	20%	3%	7%	3%	0%	0%	10%	0%	0%	80%	87%	3.33	89%
ART-111	53%	21%	8%	3%	6%	0%	0%	9%	0%	1%	<mark>82%</mark>	85%	3.24	89%

Course by														Success C+
Delivery											Success	Success		of
Method	%A	%В	%C	%D	%F	%P	R%	%W	Other	%NS	C+	D+	GPA	Completers
Online	52%	21%	8%	3%	6%	0%	0%	10%	0%	2%	81%	84%	3.23	89%
Seated	58%	21%	8%	4%	5%	0%	0%	4%	0%	1%	87%	91%	3.27	89%
ART-115	53%	25%	8%	2%	5%	0%	0%	8%	0%	1%	85%	87%	3.30	92%
Online	53%	24%	9%	2%	5%	0%	0%	8%	0%	1%	85%	87%	3.28	92%
Seated	50%	31%	0%	6%	0%	0%	0%	13%	0%	0%	81%	88%	3.43	93%
ART-121	46%	35%	8%	8%	0%	0%	0%	4%	0%	0%	88%	96%	3.24	92%
Seated	46%	35%	8%	8%	0%	0%	0%	4%	0%	0%	88%	96%	3.24	92%
ART-122	63%	24%	13%	0%	0%	0%	0%	0%	0%	4%	100%	100%	3.50	96%
Seated	63%	24%	13%	0%	0%	0%	0%	0%	0%	4%	100%	100%	3.50	96%
ART-131	91%	9%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.91	100%
Seated	91%	9%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.91	100%
ART-132	83%	17%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.83	100%
Seated	83%	17%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.83	100%
ART-171	63%	19%	0%	0%	6%	0%	0%	13%	0%	0%	81%	81%	3.50	93%
Seated	63%	19%	0%	0%	6%	0%	0%	13%	0%	0%	81%	81%	3.50	93%
ART-214	88%	11%	0%	0%	0%	0%	0%	0%	0%	6%	100%	100%	3.88	94%
Hybrid	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	83%	15%	0%	0%	0%	0%	0%	0%	0%	8%	100%	100%	3.83	92%
ART-231	91%	4%	0%	0%	4%	0%	0%	0%	0%	0%	96%	96%	3.78	96%
Seated	91%	4%	0%	0%	4%	0%	0%	0%	0%	0%	96%	96%	3.78	96%
ART-232	67%	0%	33%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.33	100%
Seated	67%	0%	33%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.33	100%
ART-240	47%	33%	7%	0%	0%	0%	0%	13%	0%	0%	87%	87%	3.46	100%
Seated	47%	33%	7%	0%	0%	0%	0%	13%	0%	0%	87%	87%	3.46	100%
ART-241	75%	25%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.75	100%
Seated	75%	25%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.75	100%
ART-244	40%	40%	20%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.20	100%
Seated	40%	40%	20%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.20	100%
ART-264	47%	35%	6%	0%	6%	0%	0%	6%	0%	0%	88%	88%	3.25	94%
Seated	47%	35%	6%	0%	6%	0%	0%	6%	0%	0%	88%	88%	3.25	94%
ART-265	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
ART-271	40%	0%	40%	20%	0%	0%	0%	0%	0%	0%	80%	100%	2.60	80%
Seated	40%	0%	40%	20%	0%	0%	0%	0%	0%	0%	80%	100%	2.60	80%
ART-275	50%	33%	0%	0%	0%	0%	0%	17%	0%	0%	83%	83%	3.60	100%
Seated	50%	33%	0%	0%	0%	0%	0%	17%	0%	0%	83%	83%	3.60	100%
ART-281	33%	67%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.33	100%
Seated	33%	67%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.33	100%
ART-283	57%	18%	14%	4%	0%	0%	0%	<mark>7%</mark>	0%	0%	89%	93%	3.38	96%

Course by Delivery Method	%A	%В	%C	%D	%F	%P	R%	%W	Other	%NS	Success C+	Success D+	GPA	Success C+ of Completers
Seated	57%	18%	14%	4%	0%	0%	0%	7%	0%	0%	89%	93%	3.38	96%
ART-284	35%	0%	6%	0%	0%	0%	0%	0%	59%	6%	100%	100%	3.71	88%
Seated	35%	0%	6%	0%	0%	0%	0%	0%	59%	6%	100%	100%	3.71	88%
ART-285	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
ART-288C	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	100%	1.00	0%
Seated	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	100%	1.00	0%
ART-288P	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
ART-288S	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
College	44%	22%	11%	4%	6%	2%	0%	11%	0%	1%	79%	83%	3.09	88%

SECTION III: CONNECTION

	Explanation
How valuable is this program to the	The Associate of Fine Arts degree pathway is, by design, a
community?	transfer pathway that prepares students for transfer to a
	4-year university to complete their four-year degree.
(Review JobsEq data, consider the NC	While the degree pathway does not directly lead to a job
Commerce Labor Market Data Tools &	upon graduation for most students, its primary goal is to
Reports,	provide access to higher educational opportunities. This
https://www.commerce.nc.gov/data-tools-	degree pathway increases the numbers of students with
reports/labor-market-data-	access to quality education and opportunities to transfer
tools#EmploymentProjections-405	to their preferred four-year transfer institution. This leads
	to better career opportunities and a stronger, more
https://www.commerce.nc.gov/data-tools-	educated workforce upon completing their educational
reports/labor-market-data-	goals.
tools/employment-	
projections#IndustryProjections-272)	
<u>Community</u> :	The Division of Arts and Sciences is involved in several
How does this program lead to employment	educational and community partnerships. Educational
opportunities in the local community or	partnerships include partnerships with our public and
prosperity zone?	private universities across North Carolina as well as local
How have we benefitted from community	partnerships with our area high schools through College Now.
partnerships and what other opportunities	NOW.
exist for collaboration?	An annual Transfer Advisory Committee is conducted with
	representatives from the main senior institutions for our
What is the advisory committee feedback?	transfer students. Transfer Admission Guarantees (TAGs)
	have been developed with several public and private
	institutions in our area. Students are guaranteed
	admission to the selected institution if they maintain a

	Explanation
	certain GPA and follow the established program guidelines. Several of the private institutions offer specific scholarship opportunities to Gaston College transfer students.
	College Now is a program offered at Gaston College and is one of our biggest collaborative efforts within Arts and Sciences. College Now is a dual enrollment program for qualified high school students to take tuition-free college classes. The Division of Arts and Sciences houses several of the dual-enrollment degree programs, including but not limited to A.A. (P1012C), A.S. (P1042C), A.A.T.P (P1012T), A.S.S.T.P (P1042T).
	In addition, the Division of Arts in Sciences participates in several community outreach events throughout the year (such as community art shows, Legislative Breakfast, Educators Breakfast, Science Fair Judging, Stampede for Success, Transfer Fairs, etc). Each of these outreach events helps establish and build strong relationships with the area community.
Uniqueness: What do we do that sets us apart from	There is a unique scholarship opportunity at Gaston College for AFAVA students through a private donor.
neighboring institutions? How effective are the department's promotional and outreach efforts in highlighting this unique vision and attracting students?	The AFAVA program has a stand-alone art building and two art galleries. The program faculty members are professional artists with diverse specialties; thus, students receive specialized instruction.
students	Student resources for this program are unique. Beyond our traditional learning center, we also have both a Writing Center and Math and Science Center staffed with professional academic coaches who hold a bachelor's degree or higher.
	Gaston College is participating in the North Carolina Guided Pathways to Success (NC-GPS). As a result of this initiative, we have created streamlined pathways for students in the various degree programs. One of the benefits of NC-GPS is to create greater cost savings and efficiencies for the students.
	Division faculty/staff are currently developing a more robust marketing plan with the high school population as

Explanation
a target audience. The department regularly hosts events that include area high school students and community members, which creates opportunities for word-of-mouth promotion of the AFAVA program/degree. We continue to collaborate with senior institutions regarding the Baccalaureate Degree Plans (BDPs) to ensure a smooth transfer process.

ENTRY

	Explanation
Enrollment Goals:	Classes are offered at times and in modalities that allow
Are courses (including general education	students flexibility. All classes are offered every semester,
and elective courses) selected and	with only available spaces limiting enrollment in those
sequenced in a way that makes	classes.
sense? (Math and English requirements in	
the first semester/year)	In response to the academic dean's request, department
	leadership created and submitted an ideal schedule of
Have Full-Time and Part-Time pathways have been updated/reviewed?	classes for both full-time and part-time students.
	Neighboring institutions that offer an AFAVA degree
In comparison to neighboring institutions,	include Central Piedmont Community College (CPCC),
	Cleveland Community College (CCC) and Catawba Valley
are the differences in major courses?	Community College (CVCC).
What strategies have been and/or will be	Just as Gaston College requires 60-61 hours to earn the
-	AFAVA, CPCC' s degree requires 60 hours of instruction.
Improve the program for our students?	While GC's AFAVA requires 25 hours of general education
Improve course offerings?	courses, CPCC requires 28 semester hours of general
	education core courses and 32 semester hours of courses in
	a wide selection of ART classes, compared to GC's
	requirement of 30. The remaining five to six hours of GC's
	requirement are elective hours that allow students to
	choose from various ART courses, SPA classes or a Work-
	Based Learning credit. CPCC's curriculum does suggest
	taking a foreign language.
	CCC and GC require the same number of hours to earn the
	AFAVA degree (60-61). The list of/required number of
	general education courses is the same. These include ENG
	111/112, 6 hours of Humanities/Fine Arts, 6 hours of
	Social/Behavioral Sciences, 4 hours of Natural Sciences, 3-4
	hours of Mathematics, and ACA 122. While GC requires six
	specific required ART classes, CCC requires five. The other

Explanation
19 hours of CCC's degree are elective ART classes or MAT 172. Their published information does not indicate the need for hours in a foreign language.
CVCC requires 63-65 hours to complete the AFAVA degree compared to GC's required 60-61 credit hours. Of those 63- 65 hours for CVCC students, 30-31 hours are required in general education classes. CVCC has only five required ART classes (ART 114, 115, 121, 122, 131). GC requires those five, but also requires ART 214 (Portfolio and Resume). While GC points AFAVA students to a wide variety of ART classes, SPA 111/112, or a Work-Based Learning credit to complete their elective hours, CVCC points students to 18- 20 more hours of general education classes to complete elective hours.
The art department regularly hosts artist receptions, in which artists engage with current students and other interested students and community members who attend. Members of the department interact with community art events and high school competitions as judges, which creates opportunities to share GC Art Department information. Each spring, the department hosts an area high school art exhibition, which draws 75-100 students and community members to campus and creates opportunities for conversations between faculty members and prospective students and their families.
In an effort to improve, The AFAVA program is evaluated yearly through GC processes such as the Overall Assessment, which documents success and improvement needed in program learning outcomes, and the Program Review process.

PROGRESS

	Explanation
SLOs and Curriculum Map:	See the attached curriculum map and program learning
Attach curriculum map and analysis of	outcomes
program learning outcomes.	
Retention and Progression:	Program Retention A10600
Discuss the program retention and identify	
any barriers to student progress.	• Fall 2017 to Fall 2018 33%
	• Fall 2018 to Fall 2019 59%
	• Fall 2019 to Fall 2020 54%
Consider course success/withdrawal data.	• Fall 2020 to Fall 2021 44%
	• Fall 2021 to Fall 2022 71%
	There was a 27-percent increase in the retention rate from
	the previous assessment cycle, and retention continues to
	remain much higher than in years prior to 2021.
	Divisional administrators track individual course withdrawal and success rates and create strategies to improve. Art
	faculty implement these strategies to increase the retention
	rate in identified courses.
Demographics:	Demographics A10600 Fall 2022
Share the strategies that are utilized to	Percent Female – 60%
support underserved populations and non-	
traditional enrollments.	Percent White – 44%
	Percent Non-White – 56%
(Consider program demographic data compared to college wide demographic	We continue to strive to serve broader demographics,
data.)	including minorities, low-income students, working adults,
	returning students, and students with low academic
	achievement. We provide academic holistic support for
Review program enrollment for A10600 at	students, including growth mindset activities in various
other institutions in our neighboring	courses, and individual help in the Writing Center, Math and
counties.	Science Center, Learning Center, TRIO, and the Arts and
Key Question: Why are students in Lincoln	Sciences Transfer Center.
and Gaston counties not enrolling in the	
Associate in Fine Arts Visual Arts program	Cleveland CC had 19 (new recurring students for Spring
at GC? Identify strategies for enrollment	2023); however, 0 from Lincoln & 0 from Gaston students
growth.	were <u>from our service area</u> have enrolled in the AFA in
	Visual Arts program at CCC. $0 + 0 = 0$ What other questions
Having a very limited number of students,	should the program be asking to continue growing the
from our service areas, to enroll in other	program?
community colleges, should program ask	Catawba Valley CC had 21 (new and recurring students for Spring 2023); however, 1 from Lincoln & 0 from Gaston
other question(s) for program growth.	students were from our service area have enrolled in the
	AFA in Visual Arts program at CVCC. $1+0=1$ What other

	Explanation
	questions should the program be asking to continue growing the program?
	Central Piedmont CC had 214 (new and recurring students Spring 2023); however, 0 from Lincoln & 7 from Gaston totaling 7 students from our service area. 0 + 7 = 7/Opportunity for program growth When reviewing these numbers, determine if the program has effectively marketed the Associate in Fine Arts Visual Arts program to students in and around our service area counties. The college plans to use marketing efforts to ensure the students in our service area understand the value of attending GC.
Course Sequence/Success:	Course sequencing is a high priority within the program.
Are courses (including general education	Most studio classes are offered in the afternoon to ensure
and elective courses) selected and sequenced in a way that makes sense?	students can complete general education requirements during the morning hours. Students are advised to balance studio and general education classes throughout the
How do Course Success Rates compare to the College success rate?	program to offset the need for too many studio courses in one semester.
Are the courses that are being offered for the program meeting enrollment needs? Share/Identify courses that have low enrollment.	Data analysis of fill rates and course demands of prior semesters is used to create the schedule for each upcoming semester. Course fill rates are closely monitored during registration periods to maximize efficiencies in course offerings. Improving course offerings is an important goal within the Arts and Sciences. To enhance course enrollment and maintain consistent course offerings, A&S has diligently streamlined semester schedules. Previous semester data has been analyzed to ascertain student demand based on course, modality, time of day, and campus location.
	All ART classes have higher overall averages than the college-wide average of 79. ART 271, in which students average 80, has the lowest departmental average, and the overall average for all GC ART classes is 93. While those numbers are strong, department leadership and members continue to look for ways to improve the content and delivery of course materials.
	Art classes consistently have high enrollment. Classes which have low enrollment typically do because of number of physical spaces in the studio. Other high-level courses that traditionally have low enrollment, such as ART 214, ART 231, and ART 234, are stacked so that multiple low

	Explanation			
	enrollment courses can be taught in the same time block by the same instructor.			
<u>Modality</u> : Are we choosing the best delivery methods? Consider course success rates by modality. Include Quality Matters and online training information here	All learning modalities (traditional, web-blended, hybrid, and online) exist in the survey classes for A10600. However, all studio classes are traditional classes. Classes are offered during the day on the main campus. A few classes are offered in the evenings based on student demand. Among the survey courses, there is no consistent indication that one modality is superior to the other. In ART 111, the seated classes averaged 87, while online students averaged 81. In ART 114, seated averaged 80, while online courses averaged 90. In ART 115, seated courses averaged 81, and online averaged only four points higher. These numbers indicate that students in both modalities are receiving equivalent instruction and very similar success. Students in AFAVA program may take classes taught by the following faculty in Arts and Sciences, who have at least 1 course certified by Quality Matters:			
	 Tonia Broome (MAT-152) Melanie Dekerlegand (ENG-111) Michele Domenech (ENG-112) Leslie Huss (MAT-171) Dr. Lori Metcalf (PSY-150) Ed Pardue (SOC-210) Judith Porter (MUS-110) Susan Whittemore (BIO-111) Dr. Heather Woodson (EDU-243) Chris Ziemba-Tolbert (ACA-122) 			
	The following faculty in Arts and Sciences have received certification to be Certified Peer Reviewers for Quality Matters			
	 Michele Domenech Ed Pardue Dr. Patricia Williams Chris Ziemba-Tolbert 			
	The following faculty in Arts and Sciences have earned the Full Online Teaching Certification (7-course program) for Quality Matters:			

	Explanation		
	Dr. Patricia Williams		
	The following faculty in Arts and Sciences have completed Professional Development in Quality Matters:		
	 Marguerite Bishop (IYOC) Brian Bookout (IYOC & APPQMR) Tonia Broome (IYOC & APPQMR) Penny Brower (IYOC & APPQMR) Heather Bruch (IYOC) Amy Chaney (IYOC & APPQMR) Melanie Dekerlegand (IYOC & APPQMR) Keith Denson (IYOC & APPQMR) Gerri Dobbins (IYOC & APPQMR) Gerri Dobbins (IYOC & APPQMR) Michele Domenech (IYOC & APPQMR) Hisayo Tokura-Gallo (IYOC & APPQMR) Hisayo Tokura-Gallo (IYOC & APPQMR) Lori Hupp (DYOC & DTWYL) Leslie Huss (IYOC & APPQMR) Dr. Shannon Landrum (IYOC) Dr. Lori Metcalf (IYOC & APPQMR) Mary Morton (IYOC & APPQMR) Ed Pardue (IYOC & APPQMR) Judith Porter (IYOC) Dr. Chris Thurley (IYOC & APPQMR) Susan Whittemore (IYOC & APPQMR) Dr. Patricia Williams (DYOC, IYOC & APPQMR) Dr. Heather Woodson (IYOC) Chris Ziemba-Tolbert (APPQMR) Bianca Yavelak (IYOC) 		
statements students have indicated.	Course evaluations are conducted each fall and spring semester for every faculty member and every class. Faculty members along with their department chairs have access to course evaluations upon the completion of the semester.		
Explain how the student feedback is being used to improve the course(s).	Annually, strategies to address student feedback are developed for any areas of concern. Due to course evaluations being administered online, the response rate remains low. Institutional Effectiveness and the Dean's Council continue to brainstorm ways to increase student response rates. Overall, student feedback for the program is positive.		

Explanation
Common positive statements include: Instructor is compassionate and understanding Very kind, patient, understanding of all our needs. Always very helpful when there was any sort of problem.
Samples of negative statements include: I would prefer that the instructor not just read off of slides during class time and maybe do more with the material. Personally, I cannot learn the material that way. Instructor teaches in a way that makes it hard to pay attention and fully absorb the material. Confusion on the due dates Not replying in a timely enough manner sometimes
Student feedback is used to improve courses through program lead evaluation of each instructor. Negative feedback is discussed and solutions are suggested and implemented in later classes.

COMPLETION

Explanation				
Courses with Low Enrollment				
Courses with very low enrollment are stacked to				
accommodate several courses in one time block taught by				
one instructor.				
ART 214				
ART 231				
ART 283				
Courses with Low Success Rates				
When a course has a low success rate, it is often because				
there are so few students in that section.				
Courses with High Withdrawal Rates				
Art classes do not rank in the courses with the highest				
withdrawal rates (Fact Book)				
Timely student completion has been a major objective for				
both the Division and the College. Specific initiatives such as				
Completion by Design, Achieving the Dream, and NC-GPS				
have provided the framework for improvement strategies.				
Students in A10600 have diversified goals for attending and				

	Explanation
Identify any known barriers to timely student completion and how they can be addressed. What strategies have been and/or will be implemented to improve time to degree completion? Improve success for being career ready for employment upon graduating with degree?	Explanation completion of a credential is only one preference. Many students plan to transfer before fulfilling degree requirements. One strategy to encourage degree completion is a dedicated advising center for Arts and Sciences so students can have one-on-one advising to help keep them on track within their pathway. In addition, the use of the Watermark student retention system is a tool the Division of Arts and Sciences encourages use of for faculty to ensure completion at the course level. This has led to the retention of more students within the Arts and Science division. Barriers to timely completion include the fact that the majority of the courses are only offered in a traditional, seated format and many of the courses meet for several hours at a time, which is not conducive to most students'
	current preference. A10600 Headcount - 87 students, Completed A10600 program = 11, Percentage = 12.6

TRANSISTION

	Explanation
Job Placement/Transfer:	Transfer Performance, as provided by the NCCCS
Share the graduation outcome data	performance measures, has been consistent for Gaston
regarding job placement or transfer.	College, 2018 – 85.2%, 2019 - 82%, 2020 – 85.6%, 2021 –
	82.7%, and 2022 – 86.8% . The numbers indicate that
(Consider JobsEQ data, GradCast data,	transfer performance is below the average college
Performance Measures, and UNC Transfer	percentage for the state but above the system baseline
data)	level. We have created a Transfer Performance
	Improvement Team consisting of divisional leadership,
	faculty, and staff to address improvement of this measure.
	Additionally, the Transfer Advisory Committee includes
	membership from the Arts and Sciences Advising Center,
	A&S Dean's Office, Academic Affairs, and representatives
	from top transfer institutions. This committee meets in the spring semester.
	While students who earn an AFAVA degree are qualified to
	begin independent arts careers, the program is designed to
	help students to seamlessly enter a BFA program at a four-
	year institution that is part of the Uniform Articulation
	Agreement.

Explanation
Students have the benefit of one-on-one advising in the Arts and Sciences Advising Center. Transfer advisors assist students in developing educational plans with the goal of seamless transfer to a senior institution based on the published Baccalaureate Degree Plans (BPDs). The advising staff offer both in person and virtual advising meetings.

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
How financially viable is the program? (Consider FTE data and program financial viability data)	FTE Count A10100•2018-2019 - 39.63•2019-2020 - 55.38•2020-2021 - 49.81•2021-2022 - 47.50•2022-2023 - 69.50The Arts and Sciences Division consistently earnsapproximately half of the College FTEs. The return oninvestment for this program is consistently high; FTE incomesignificantly outweighs the cost for running the program andfaculty salaries.

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation
What partnerships and/or community outreach activities are related to the program?	The Division of Arts and sciences are involved in several educational and community partnerships. Educational partnerships include partnerships with our public and private universities across North Carolina as well as local partnerships with our area high schools through College Now. The AFAVA faculty regularly build relationships within the local art community through joint activities with Gaston Art Council, as well as local high schools, and through art exhibits and artist talks/receptions to which the public is invited.

Explanation
An annual Transfer Advisory Committee is conducted with representatives from the main senior institutions for our transfer students. Transfer Admission Guarantees (TAGs) have been developed with several public and private institutions in our area. Students are guaranteed admission to the selected institution if they maintain a certain GPA and follow the established program guidelines. Several of the private institutions offer specific scholarship opportunities to Gaston College transfer students.
In addition, the Division of Arts in Sciences participates in several community outreach events throughout the year (such as community art shows, Legislative Breakfast, Educators Breakfast, Science Fair Judging, Stampede for Success, Transfer Fairs, etc). Each of these outreach events helps establish and build strong relationships with the area community.

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or information related to program-level accreditation.	NA

Curriculum Map - A10600 Associate in Fine Arts in Visual Arts

Course	PLO1	PLO2	PLO3	PLO4	PLO5
	Demonstrate use of the elements of art and apply the principles of design to create original compositions.	Produce a body of work that demonstrates fundamental competence with traditional and current art methods, processes, and techniques in a variety of art media.	Recognize and analyze the aesthetic, social, and historical context of major and diverse artistic periods and styles.	Use the terminology of visual arts to communicate effectively through writing and/or speaking.	Demonstrate competence in the preparation of a digital portfolio and a culminating pre- graduation exhibition.
ART 111			I	I	
ART 113	I	I			
ART 114			I	<u> </u>	
ART 115			I	1	
ART 121	I		I	I	
ART 122	I		I	I	
ART 131	I		I	I	
ART 132	D		D	D	
ART 171	I	I	I	I	
ART 214	М	М	M	М	М
ART 231	I	<u> </u>	I	I	
ART 232	D	D	D	D	
ART 240	I	<u> </u>	I	I	
ART 241	D	D	D	D	
ART 244	I	<u> </u>	I	I	
ART 264	<u> </u>	<u> </u>	I	<u> </u>	
ART 265	D	D	D	D	
ART 266	I	I	1	1	
ART 267	D	D	D	D	
ART 271	I	l1	1	1	
ART 275	I		<u> </u>	I	
ART 281	I	<u> </u>	1	I	
ART 282	D	D	D	D	
ART 283	l	<u> </u>	<u> </u>	I	
ART 284	D	D	D	D	
ART 285	D	D	D	D	
ART 286	M	M	M	M	
ART 288C	M	M	M	M	
ART 288P	M	M	M	M	
ART 288S	M	M	M	M	

SLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

Program Learning Outcomes – A10600 Associate in Fine Arts in Visual Arts

The following rubric is used to holistically evaluate the Program Learning Outcomes for the Associate in Fines Arts in Visual Arts. The benchmark is an overall score of 3 out of 4 or 75% (a rating of "good"). The rubric scoring range is shown below:

Improvement Needed (1)	Fair (2)	Good (3)	Excellent (4)
0-59% success rate on the course	60-74% success rate on the course	75-84% success rate on the course	85-100% success rate on the course
assessment activity	assessment activity	assessment activity	assessment activity

The Associate in Fine Arts in Visual Arts program consists of five expected learning outcomes. Each area is rated according to the appropriate assessment.

The scoring rubric above is used to provide a holistic evaluation of overall student success for each degree program. The total overall success rate for the program learning outcomes as measured by this rubric is 100%.

All program learning outcomes met the 75% benchmark.

Detailed actions to be implemented addressing these outcomes are included in the assessment tables below.

Summary of Associate in Fine Arts in Visual Arts	Total Points Achieved
Program Learning Outcome 1: Demonstrate use of	4
the elements of art and apply the principles of	
design to create original compositions. 90	
Program Learning Outcome 2: Produce a body of	4
work that demonstrates fundamental competence	
with traditional and current art methods,	
processes, and techniques in a variety of art media.	
96	
Program Learning Outcome 3: Recognize and	4
analyze the aesthetic, social, and historical context	
of major and diverse artistic periods and styles. 88	
Program Learning Outcome 4: Use the	4
terminology of visual arts to communicate	
effectively through writing and/or speaking. 92	
Program Learning Outcome 5: Demonstrate	4
competence in the preparation of a digital portfolio	
and a culminating pre-graduation exhibition. 100	
Total Achieved/Total Possible	20/20
Overall Rubric Score	100%

		Criteria		ssessment Analys	515	Impact of Changes from Previous Cycle	Actions to be Implemented	Score 1-4
Learni Outco Descrip n	ne		Results	Strengths	Areas for Improvement			
1 Demons te use of the elemen of art ar apply th principl of desig to creat original compos ns.	f be assessed on this s outcome in several ways. e In ART 122: es Three- n Dimensional e Design students will	On average, students completing the final exam in ART 122 will earn at least 70% of the available points to demonstra te their ability to use their comprehen sion of the elements of art and the principles of art. On average, students completing the portfolio	Fall 2022 Combined Mean: 91 Final Exam: 91.1 Portfolio: 91 Faculty Critique: 91	Students consistently perform well on the final exam in ART 122. The exam covers the elements and principles of art. Emphasis has been placed on students learning how to hone their craft. For the application part of the assessment, students document a strong body of work. All program faculty participate in the faculty	Fall 2022: For ART 122, there were five questions out of fifty that were below the 70% benchmark (Q4, Q36, Q40, Q42, and Q47). Areas below the benchmark dealt with understandin g of the terms proportion, value, scale, hue, and rhythm. Students need to continue to master vocabulary	Changes implemented since the last cycle: The ART 122 faculty continued to use terminology/vocabu lary quizzes throughout the semester to build student mastery. All concepts including those in which student responses fell below the benchmark in the FA 21-SP 22 cycle (proportion, economy, local color, intensity, hue and rhythm) were emphasized by encouraging multiple viewings of vocabulary lectures, with the outcome that more than 70%	All concepts including those in which student responses fell below the benchmark (proportion, value, scale, hue and rhythm) will be emphasized by encouraging multiple viewings of vocabulary lectures, as well as by instructor repetition of verbal usage of terms during in-class critiques. Instructors will evaluate the possibility of rewording two of the questions in the final exam for greater clarity of meaning. Assessment results will be collected again during the next assessment cycle.	4

PL O#	Expected Program	Assessment Means	Success Criteria	As	ssessment Analys	sis	Impact of Changes from Previous Cycle	Actions to be Implemented	Score 1-4
	Learning Outcome Descriptio n			Results	Strengths	Areas for Improvement			
		of ART 214: Portfolio and Resume: portfolio and faculty critique.	and critique in ART 214 will earn at least 70% of the available points demonstra ting their ability to create original compositio ns.		critique process. Feedback has been positive from students and faculty, as the critique is the strongest aspect of the review. An additional strength is the updated technology for the portfolio.	and terminology. Students need to demonstrate proficiency by using the terms more often in class.	of students mastered the terms economy, local color, and intensity in this cycle. Faculty incorporated use of correct vocabulary as a formal component within the Faculty Critique process. Instructor allowed students to go over first versions of the vocabulary quizzes and retake the quiz in order to build mastery. Instructors in other classes stressed the importance of appropriate and accurate use of terminology/ vocabulary by using		

PL O#	Expected Program	Assessment Means	Success Criteria	A	fr		Impact of Changes from Previous Cycle	Actions to be Implemented	Score 1-4
	Learning Outcome Descriptio n			Results	Strengths	Areas for Improvement			
							both within their class lectures, discussions and critiques.		
2	Produce a body of work that demonstra tes fundament al competenc e with traditional and	ART 214: Portfolio and Resume students will be assessed on the following three components of the course: portfolio,	On average, students completing the portfolio, exhibition, and critique in ART 214 will earn at	Fall 2022 Combined Mean: Portfolio: 92.87 Final Exhibition: 94.75 Faculty Critique: 91	The main strength of the exhibition is that students gain hands-on experience and create a strong body of work. All art faculty	How well students prepare documentatio n for their portfolios is a continuing issue.	Changes implemented since last cycle: Some instructors encouraged students to develop a personal website, while other emphasized displaying their art	To increase professionalism, instructor will give detail personal help and guidance for each student. Opportunity for mastery of concepts and processes will be built into the grading policy by allowing multiple attempts after a low grade.	4
	current art methods, processes, and techniques in a variety of art media.	final exhibition, and faculty critique. This course is a culminating experience and looks at the students' entire body of work from their degree.	least 70% of the available points on each part demonstra ting their ability to produce a body of work illustrating fundament		participate in the faculty critique process. Feedback has been positive from students and faculty, as the critique is the strongest aspect of the review. An	Instructors can discuss with their students how they can best photograph their work and also help them accomplish this documentatio n, thus,	through social media. To emphasize the need for a stronger work ethic/more professionalism in portfolio creation and the final exhibition, faculty showed examples, exposed students to	Department members will investigate the need for a departmental policy for how students share their personal artwork. The faculty will continue to evaluate ways to improve the processes and media through which students promote their work.	

PL O#	Expected Program	Assessment Means	Success Criteria	A	ssessment Analys	sis	Impact of Changes from Previous Cycle	Actions to be Implemented	Score 1-4
	Learning Outcome Descriptio n		-	Results	Strengths	Areas for Improvement			
			al competenc e with traditional and current art methods, processes, and techniques in a variety of art media.		additional strength is the updated technology for the portfolio. The final exhibit grade also included the submission of the digital portfolio.	creating a visual collection of the students' best works from that semester's studio courses.	visiting established, working artist presentations, and encouraged editing early drafts of their artist statement and resume.	Faculty will determine whether to purchase a gray backdrop, which is integral to the process of documentation, for students to photo their original work against. To produce professional quality images, the department will purchase a professional quality printer, instructor will point students to various places where larger prints can be produced, and instructor will work with students individually to frame more prints at no expense to the student. To encourage students to meet deadlines, instructor will increase references to the class calendar to increase awareness of deadlines. Instructor will use multiple means including	

PL O#	Expected Program	Assessment Means	Success Criteria	As	sessment Analys	sis	Impact of Changes from Previous Cycle	Actions to be Implemented	Score 1-4
	Learning Outcome Descriptio n			Results	Strengths	Areas for Improvement			
								email and text message reminders of deadlines.	
								A traditional student exhibition will occur in October 2023.	
								Assessment results will be collected again during the next assessment cycle.	
3	Recognize and analyze the aesthetic, social, and historical context of major and diverse artistic periods and styles.	ART 114: Art History Survey I and ART 115: Art History Survey II students will take a comprehensiv e final exam with questions	On average, students completing the final exam in ART 114 and ART 115 will earn at least 80% of the	Fall 2022 Combined Mean: 92.66 ART 114: 91.94 ART 115: 93.38	The assessments provide a comprehensiv e analysis of the learning objective. The assessments are robust and provide written and	Test item analysis revealed that questions below the benchmark involved slide identification (due in part in students not purchasing the text).	Changes implemented since the last assessment cycle: Instructors analyzed textbook options in an effort to find a text that reflects more global and inclusive content.	Students will have access to a newly adopted text, <i>The</i> <i>History of Art: A Global</i> <i>View: Prehistory to the</i> <i>Present</i> , which will introduce them to a breadth of artistic traditions and make cross-cultural comparisons possible.	4
		that will require	available points to		visual analysis. The		In order to have students recognize	have students access slides via PowerPoint, making sure	

PL O#	Expected Program	Assessment Means	Success Criteria	As	ssessment Analys	sis	Impact of Changes from Previous Cycle	Actions to be Implemented	Score 1-4
	Learning Outcome Descriptio n			Results	Strengths	Areas for Improvement			
		students to recognize and analyze the aesthetic, social, and historical context of major and diverse artistic periods and styles.	demonstra te their ability to recognize and analyze the aesthetic, social, and historical context of major and diverse artistic periods and styles.		assessments include slide identification of a broad range of art through different periods.		specific works of art, instructors had students access slides via PowerPoint, making sure that slides appeared in both the text and PowerPoint.	that the slides appear in both the text and the PowerPoint.	
4	Use the terminolog y of visual arts to communic ate effectively through writing and/or speaking.	ART 214: Portfolio and Resume students will be assessed on the following two components of the course: artist statement and faculty critique. This	On average, students completing the artist statement and faculty critique in ART 214 will earn at least 70% of the available	Fall 2022 Combined Mean: 92.5 Artist Statement: 94 Faculty Critique: 91	The artist statement and faculty critique comprise a comprehensiv e process.	All ART 214 students need to improve in promoting their own work.	Changes implemented since last assessment cycle: In order to improve the quality of final prints, guidelines were presented multiple times in both verbal and digital format to Art 214 students.	Instructors will systematically make students aware of current and emerging means of promoting their own work. Instructors will explore the feasibility of developing greater consistency of expectations between difference instructors so	4

PL O#	Expected Program	Assessment Means	Success Criteria	As	sessment Analy	sis	Impact of Changes from Previous Cycle	Actions to be Implemented	Score 1-4
	Learning Outcome Descriptio n			Results	Strengths	Areas for Improvement			
		course is a culminating experience and looks at the students' entire body of work from their degree.	points on each part demonstra ting their ability to use the terminolog y of visual arts to communic ate effectively through writing and speaking.				Faculty promoted greater mastery of terminology and discipline-specific vocabulary by making both 25% of students' final critique. Students were encouraged to take high quality documentation of their work and present and save it digitally.	that students have a more uniform experience.	
5	Demonstra te competenc e in the preparatio n of a digital portfolio	ART 214: Portfolio and Resume students will be assessed on the following two components	On average, students completing the portfolio and exhibition	Fall 2022 Combined Mean: 92.87 Final Exhibition:94.7 4 Portfolio: 91	The final exhibit is a hands-on experience. Students create and learn the business of	Students need to learn how to build more audience awareness around their work via	Changes implemented since the last assessment cycle: After faculty assessed the best way to have	Faculty can stress that building audience awareness around their artwork via social media and other platforms is vital for art students looking to gain exposure and potentially sell their art, as well as discuss	4

PL O#	Expected Program	Assessment Means	Success Criteria	As	ssessment Analys	sis	Impact of Changes from Previous Cycle	Actions to be Implemented	Score 1-4
	Learning Outcome Descriptio n		-	Results	Strengths	Areas for Improvement			
	and a culminatin g pre- graduation exhibition.	of the course: final exhibition and digital resume. This course is a culminating experience and looks at the students' entire body of work from their degree.	in ART 214 will earn at least 70% of the available points on each part to demonstra te competenc e in the preparatio n of a digital portfolio and a culminatin g pre- graduation exhibition.		exhibition by creating a digital social media presence. The digital resume has two components: the creative resume and the curriculum vitae.	social media and other platforms.	students save/post images and descriptions of their work, they required pdf of portfolio, digital storage and website. To make students aware of resources for creating more professional quality images of their artwork, instructor pointed students toward places where larger prints could be made. Clearer instructions were given in Blackboard, and links were embedded to professional artists' websites in which	strategies to help art students build a strong online presence. This may be accomplished thru a workshop or instructors discussing it in their courses where applicable. Assessment results will be collected again during the next assessment cycle.	

PL O#	Expected Program	Assessment Means	Success Criteria	As	sessment Analy	sis	Impact of Changes from Previous Cycle	Actions to be Implemented	Score 1-4
	Learning Outcome Descriptio n			Results	Strengths	Areas for Improvement			
							professionalism was demonstrated and discussed.		

Program Review – A60160 Automotive Systems Technology

Academic Year: 2023-2024 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lisa Albright-Jurs Program Chair: Eric Rhom Program Code(s)/Name(s):

- A60160 Automotive System Technology
- D60160 Automotive Systems Technology Diploma
- C60160A Automotive System Technology Certificate Automotive Engines and Power Trains
- C60160B Automotive System Technology Certificate Automotive Fuel and Electrical Systems
- C60160P CCP Automotive System Technology

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well?

<u>Areas for Improvement</u>: What can we do to better serve our students? <u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request <u>Actions</u>: What are our next steps? How will we make use of this program review for future improvement?

- Strengths: Hands-on training
- Areas for Improvement: Instructors need training in the areas of current instruction and including Hybrid and EV
- Needs: Increase instructor training in Hybrid/EV and finish collecting items needed for program revision
- Actions: Continue to rely on input from advisory board. Seek training on new equipment like the Dyno and diagnostic

scan tools

SECTION II: PROGRAM DATA ANALYSIS Program Enrollments

Academic Year 2022-2023 Unduplicated	A60160	D60160	C60160A	C60160P
American Indian/Alaska Native	0	0	0	0
Asian	0	0	0	0
Black	6	0	0	0
Hispanic	7	0	1	2
Two or More Races	1	0	0	0
Non-U.S. Resident	1	0	0	0
Unknown	5	0	0	6
White	17	3	2	2
Grand Total	37	3	2	10

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Automotive System Technology (60160)	69.41	37.66	35.81	35.00	44.66

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A60160 Automotive Systems Technology	A60160	0	1	5	6
D60160 Automotive Systems Technology	D60160	0	0	0	0
C60160A Automotive Sys Tech – Automotive Engines and Power Trains	C60160A	0	3	5	8
C60160B Automotive Sys Tech – Automotive Fuel and Electrical Systems	C60160B	0	3	8	11
C60160 Automotive Sys Tech - CCP	C60160P	0	0	0	0
Grand Total					

Trend Data - Credential Earned

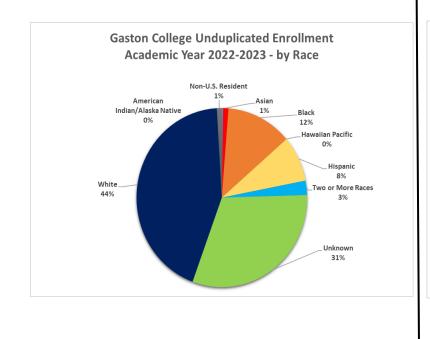
Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A60160 Automotive Systems Technology	A60160	9	4	1	6
D60160 Automotive Systems Technology	D60160	4	0	1	0
C60160A Automotive Sys Tech – Automotive Engines and Power Trains	C60160A	0	12	2	8
C60160B Automotive Sys Tech – Automotive Fuel and Electrical Systems	C60160B	8	19	10	11
C60160 Automotive Sys Tech - CCP	C60160P	0	1	0	0
	Grand Total	21	36	14	25

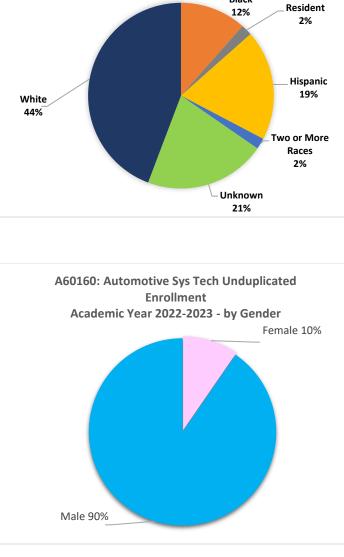
Program Financial Viability

Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values	Revenue - Cost by Program of Study
Automotive Sys							
Tech	\$202,713.99	31.7	\$155,099.70	(\$47,614.29)	44.7	\$218,567.36	\$15,853.37

Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A60160 Automotive Systems	A60160				
Technology	A00100	17%	83%	75%	71%
D60160 Automotive Systems	D60160				
Technology	000100	0%	0%	0%	100%
C60160A Automotive Sys Tech –					
Automotive Engines and Power	C60160A				
Trains		DNA	0%	0%	DNA
C60160B Automotive Sys Tech –	C60160B				
Automotive Fuel and Electrical					
Systems		DNA	100%	DNA	DNA
C60160 Automotive Systems	C60160P				
Technology - CCP		0%	67%	DNA	DNA





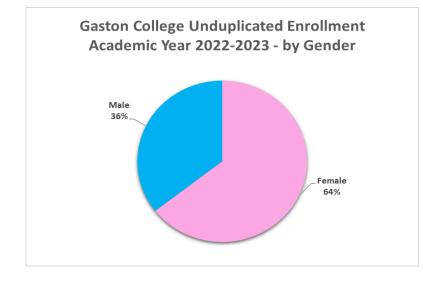
A60160: Automotive Systems Technology

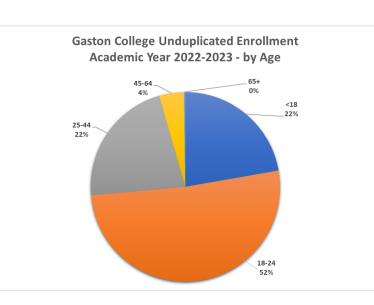
Unduplicated Enrollment

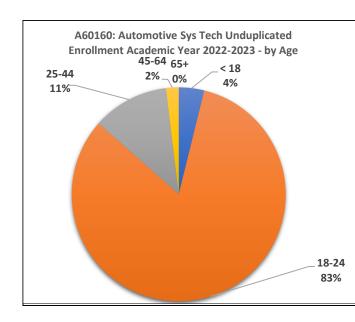
Academic Year 2022-2023 - by Race

Non-U.S.

Black







Program	Course	Information
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Dept-Course	Students	Sections	Students/Section	FTE	FTE Value
Automotive	197	20	9.9	28.0	\$ 136,757.40
AUT-113	6	1	6.0	1.1	\$ 5,500.86
AUT-116	22	2	11.0	3.4	\$ 16,808.17
AUT-116A	22	2	11.0	2.1	\$ 10,084.90
AUT-141	16	1	16.0	2.5	\$ 12,224.13
AUT-141A	16	1	16.0	1.5	\$ 7,334.48
AUT-181	21	2	10.5	3.3	\$ 16,044.16
AUT-183	7	1	7.0	1.8	\$ 8,556.89
AUT-213	7	1	7.0	0.9	\$ 4,278.44
AUT-221	8	1	8.0	1.3	\$ 6,112.06
AUT-231	7	1	7.0	1.1	\$ 5,348.05
AUT-281	7	1	7.0	0.9	\$ 4,278.44
LDD-112	7	1	7.0	0.9	\$ 4,278.44
TRN-110	23	2	11.5	2.2	\$ 10,543.31
TRN-120	13	1	13.0	2.8	\$ 13,904.94
TRN-145	15	2	7.5	2.3	\$ 11,460.12

Grade Distribution by Course and Delivery Method

Course by												6		Success C+
Delivery					~ ~ ~			- (1 - 1			Success	Success		of
Method	%A	%В	%C	%D	%F	%P	%R	%W	Other	%NS	C+	D+	GPA	Completers
AUT-113	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
AUT-116	50%	32%	14%	0%	0%	0%	0%	5%	0%	0%	95%	95%	3.38	100%
Seated	50%	32%	14%	0%	0%	0%	0%	5%	0%	0%	95%	95%	3.38	100%
AUT-116A	82%	14%	0%	0%	0%	0%	0%	5%	0%	0%	95%	95%	3.86	100%
Seated	82%	14%	0%	0%	0%	0%	0%	5%	0%	0%	95%	95%	3.86	100%
AUT-141	63%	25%	0%	0%	0%	0%	0%	13%	0%	0%	88%	88%	3.71	100%
Seated	63%	25%	0%	0%	0%	0%	0%	13%	0%	0%	88%	88%	3.71	100%
AUT-141A	81%	6%	0%	0%	0%	0%	0%	13%	0%	0%	88%	88%	3.93	100%
Seated	81%	6%	0%	0%	0%	0%	0%	13%	0%	0%	88%	88%	3.93	100%
AUT-181	33%	43%	14%	0%	0%	0%	0%	10%	0%	0%	90%	90%	3.21	100%
Seated	33%	43%	14%	0%	0%	0%	0%	10%	0%	0%	90%	90%	3.21	100%
AUT-183	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
AUT-213	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
AUT-221	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%

Course by Delivery											Success	Success		Success C+ of
Method	%A	%B	%C	%D	%F	%P	%R	%W	Other	%NS	C+	D+	GPA	Completers
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
AUT-231	57%	43%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.57	100%
Seated	57%	43%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.57	100%
AUT-281	86%	14%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.86	100%
Seated	86%	14%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.86	100%
LDD-112	86%	14%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.86	100%
Seated	86%	14%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.86	100%
TRN-110	61%	30%	0%	0%	4%	0%	0%	4%	0%	0%	91%	91%	3.50	95%88%
Seated	61%	30%	0%	0%	4%	0%	0%	4%	0%	0%	91%	91%	3.50	95%
TRN-120	54%	23%	23%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.31	100%
Seated	54%	23%	23%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.31	100%
TRN-145	47%	27%	20%	0%	0%	0%	0%	7%	0%	0%	93%	93%	3.29	100%
Seated	47%	27%	20%	0%	0%	0%	0%	7%	0%	0%	93%	93%	3.29	100%
College	44%	22%	11%	4%	6%	2%	0%	11%	0%	1%	79%	83%	3.09	88%

Employment Data

	JobsEQ 2023 Q1								
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage				
Gaston	568	1.6%	118	0.4%	\$48,600				
Lincoln	181	1.8%	40	1.4%	\$48,500				
*Charlotte	7,096	1.6%	1,595	1.0%	\$52,600				

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
-	There are over 1,700 local jobs in the transportation sector currently unfilled. Gaston College provides 15 students per semester to fill a portion of those openings.
(Review JobsEq data, consider the NC	
Commerce Labor Market Data Tools &	
Reports,	
https://www.commerce.nc.gov/data-tools-	
reports/labor-market-data-	
tools#EmploymentProjections-405	
https://www.commerce.nc.gov/data-tools-	
reports/labor-market-data-	

	Explanation
tools/employment-	
projections#IndustryProjections-272)	
<u>Community</u> :	With over 1,700 jobs open in the greater Gaston area available the
How does this program lead to employment	program cannot keep up with local demands.
opportunities in the local community or	
prosperity zone?	
How have we benefitted from community partnerships and what other opportunities	Yes. Visiting schools has brought new students to the program.
exist for collaboration?	
	To keep up the good work and have administration to listen to their
What is the advisory committee feedback?	input and advice.
Uniqueness:	A greater level of hands-on exercises than most other auto programs.
What do we do that sets us apart from neighboring institutions?	
How effective are the departments	The department participates in all tours and career day fairs.
promotional and outreach efforts in	
highlighting this unique vision and attracting	
students?	

ENTRY

	Explanation
Enrollment Goals:	Yes
Are courses (including general education and	
elective courses) selected and sequenced in	
a way that makes sense? (Math and English	
requirements in the first semester/year)	
Have Full-Time and Part-Time pathways have been updated/reviewed?	Yes
are the differences in major courses?	There are not many differences. Businesses where we want our students to work are open from 8 to 5 M-F. Auto programs recognizing we need to get students in and out for them to work enough hours a week to earn wages to pay for school, work, and other needs.
What strategies have been and/or will be	
implemented to improve enrollment goals?	
Improve the program for our students?	
Improve course offerings?	To revise the program to offer courses that mirror developments in the
	transportation sector

PROGRESS

	Explanation
SLOs and Curriculum Map:	
Attach curriculum map and analysis of	
program learning outcomes.	
Retention and Progression:	It is important for the program to offer well prepared and engaging
	instruction to offer a positive experience for students. It is also
any barriers to student progress.	important to have a developed support system for students. Lastly,
	program offerings must be relevant and up to date with times and
	dates that are flexible for a wide range of learners. The cost of tools
	needed for the program harms progress and grades.
Demographics:	
Share the strategies that are utilized to support underserved populations and non-	
traditional enrollments.	
(Consider program demographic data	
compared to college wide demographic	
data.)	
	Cleveland CC does <u>not</u> offer the AUT program. The program should
	consider reaching out to Cleveland CC and get permission to contact
	students in the county to share program information/marketing
	campaign to students.
	Catawba Valley CC had 93 (new and recurring students for Spring 2023); however, 7 students <u>from our service area</u> have enrolled in the
	AUT program at CVCC.
	Central Piedmont CC had 213 (new and recurring students Spring
	2023); however, 3 from Lincoln & 9 from Gaston totaling 12 students
	from our service area. 7 + 12 = 19/Opportunity for program growth
	When reviewing these numbers, determine if the program has
	effectively marketed the Automotive Sys Tech program to students in
	and around our service area counties. The college plans to use
	marketing efforts to ensure the students in our service area
	understand the value of attending GC.
Course Sequence/Success:	Yes
Are courses (including general education and	
elective courses) selected and sequenced in a	
way that makes sense?	
How do Course Success Rates compare to the	On average with current college rates
College success rate?	
-	Yes. For safety purposes, enrollment is capped at 15 students: fewer
	Evening classes and second year classes have lower enrollment.
enrollment.	
Are the courses that are being offered for the program meeting enrollment needs? Share/Identify courses that have low	Yes. For safety purposes, enrollment is capped at 15 students; fewer would be better. Evening classes and second year classes have lower enrollment.

	Explanation
Modality:	Yes, the program uses hands-on activities with running/driving vehicles.
Are we choosing the best delivery methods?	
Consider course success rates by modality.	
Include Quality Matters and online training	Students who enter automotive do not perform well in an online setting
information here	
Evaluation:	Instructor knew material. The instructor's expectation is too high.
Upon reviewing course evaluations share	
some of the common positive and negative	
statements students have indicated.	
used to improve the course(s).	Collecting and incorporating student feedback is ongoing. It demonstrates a commitment to improving the educational experience. It is important to construct feedback so that students see evidence of their feedback being used to make positive changes in courses.

COMPLETION

COMPLETION	Explanation
Student Achievement: What strategies have been and/or will be implemented to impact the low enrollment, low success rate, high withdrawal rate courses within the program?	Courses with Low Enrollment
Graduation: Discuss the program's actual awards/headcount percentage data? Identify any known barriers to timely student completion and how they can be addressed.	The auto program headcount aligns with enrollment caps set in place to maintain a safe and engaging class. N/A None. The program is at its lowest AAS contact hours possible.
What strategies have been and/or will be implemented to improve time to degree completion? Improve success for being career ready for employment upon graduating with degree?	

TRANSITION

	Explanation
Job Placement/Transfer: Share the graduation outcome data regarding job placement or transfer.	90% job placement
(Consider JobsEQ data, GradCast data, Performance Measures, and UNC Transfer data)	N/A

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
How financially viable is the program? (Consider	The program generates \$200k in FTE revenue
FTE data and program financial viability data)	

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation
What partnerships and/or community outreach	None
activities are related to the program?	

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or information related to program-level accreditation.	The program is working towards ASE accreditation.

Curriculum Map - A60160 Automotive Systems Technology

Course	PLO1	PLO2	PLO3	PLO4	PLO5	PLO6	PLO7
	Communicate effectively, both written and orally.	Demonstrate a thorough knowledge of automotive systems technology through formative, summative, and performance assessments.	Demonstrate proper use of automotive related tools and electronic equipment.	Demonstrate good reasoning skills, troubleshooting various automotive drivability issues	Demonstrate good computer skills to locate automotive repair information.	Demonstrate automotive knowledge that is current, complete, and applicable to today's industry standards.	Demonstrate professionalism and manual dexterity.
TRN-110	l		I	l	I	I	I
AUT 116/A	D	D	D	D	D	D	D
TRN 120	D	D	D	D	D	D	D
AUT 141/A	D	D	D	D	D	D	D
AUT 181	D	D	D	D	D	D	D
TRN 145	D	D	D	D	D	D	D
AUT-151/A	D	D	D	D	D	D	D
TRN 140/A	D	D	D	D	D	D	D
AUT 231	D	D	D	D	D	D	D
AUT 281.	D	D	D	D	D	D	D
TRN 130	D	D	D	D	D	D	D
AUT 113	D	D	D	D	D	D	D
LDD 112	D	D	D	D	D	D	D
AUT 183	D	D	D	D	D	D	D
AUT 221	D	D	D	D	D	D	D
AUT 213	М	М	М	М	М	М	Μ

PLO Key	Meaning
I	Introduced
D	Developed and practiced with feedback
Μ	Demonstrate mastery level appropriate for graduation

Program Learning Outcomes – A60160 Automotive Systems Technology

PLO#	Expected Program	Assessment Means	Success Criteria	ļ	Assessment Analysis Impact of Chang from Previous Cy			Actions to be Implemented
	Learning Outcome Description Provide an explanation when and why removed (cycle an outcome off)			Results	Strengths	Areas for Improvement		
#1	Demonstrate hands-on competence in theory, service, and operation of automotive systems.	Students will correctly perform a coolant pressure test using proper service information in AUT-116 as measured by a rubric with a maximum score of 16.	The student will achieve an average score of at least 12 of 16 on the rubric.	Fall 2022 AUT- 116-D01 Mean: 12 Range: 8 to 16 n: 15	After an instructor demonstration, students have a task sheet that they use during their introduction, development, and mastery	Have a better coolant pressure tester that does not leak, resulting in inaccurate test results.	Using a new pressure tester resulted in an accurate coolant pressure test.	Continue regular instruction using the new pressure tester
#2	Demonstrate basic knowledge of computers.	Students will demonstrate proper use of the shop's CHB computer- based repair order (RO) documentation program in TRN-	The student will achieve an average score of at least 12 of 16 on the rubric.	Fall 2022-TRN- 110-P01 Mean: 13.5 Range: 11 to 16 n: 33	Students improved their computer skills and communication skills.	Students believe creating an RO is a waste of time.	Students were able to correctly create an RO using the correct information.	Now would be a suitable time to investigate a new RO software program. Bring in a shop owner to demonstrate how an RO saved the shop money

PLO#	Expected Program	Assessment Means	Success Criteria		Assessment Analy	sis	Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description Provide an explanation when and why removed (cycle an outcome off)			Results	Strengths	Areas for Improvement		
		110 as measured by a rubric with a maximum score of 16.						because of an incident.
#3	Demonstrate a thorough knowledge of automotive systems technology through formative, summative, and performance assessments.	Students will evaluate their learning progress using a summative method in a five-sentence paragraph in AUT-221 as measured by a rubric with a maximum score of 16.	Students will achieve an average score of at least 12 of 16 on the rubric.	Spring 2023 AUT-221-D01 Mean: 13.5 Range: 10 - 16 n: 13	Providing students with the opportunity to review their learning, and with the instructor's assistance identifying gaps in their knowledge.	Students do not take the opportunity to reflect seriously. The instructor/s need to develop methods and language that ratifies the importance of reflection	Fifteen minutes at the beginning of class was dedicated to students reflecting on their learning. Students identified gaps in their understanding and began asking the instructor questions for the correct information.	Bring in potential employers to provide their thoughts on this exercise and perceived opinion.
#4	Communicate effectively, both	Students will communicate with the	Students will achieve an average score	Fall 2022 Mean: 11 Range: 6 - 16	Students were able to fill-in a repair order	Students failed to solicit valuable	Instructors added garage lingo to increase students'	Refer them to the student learning center for

PLO#	Expected Program	Assessment Means	Success Criteria		Assessment Analy	sis	Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description Provide an explanation when and why removed (cycle an outcome off)			Results	Strengths	Areas for Improvement		
	written and orally.	customer concerning necessary repairs and how the fix for the problem was determined. Assessed in AUT-116 using a rubric with a maximum score of 16.	of at least 12 of 16 on the rubric.	n: 18		information from the vehicle owner. Students with weak communication skills will not be able to perform at the highest levels	knowledge of descriptive words used to describe vehicle issues related to repairs.	tutoring. Continue to recommend students who need assistance.
#5	Demonstrate professionalism and manual dexterity.	Students will fill out a repair order, communicate effectively and professionally with the vehicle owner. Assessed by a rubric in AUT-213 with a	Students will achieve an average score of at least 12 of 16 on the rubric.	Fall 2022-AUT- 116-D01 Mean:14 Range:12 - 16 n:17	Students valued the professional modeling and feedback they received from the instructor.	Enhance lessons by including more professional development training.	Student professionalism has improved.	Bring shop managers to be a part of the process. Snap- On's professional development team will be a continued part of TRN-116's instruction.

PLO#	Expected Program	Assessment Means	Success Criteria	ļ ,	Assessment Analys	sis	Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description Provide an explanation when and why removed (cycle an outcome off)			Results	Strengths	Areas for Improvement		
		maximum score of 16						
#6	Demonstrate good reasoning skills, troubleshooting various automotive drivability issues.	Students will use Pro-demand to locate various automotive diagnostic information as assessed by a rubric in AUT- 181 with a maximum score of 16.	Students will achieve an average score of at least 12 of 16 on the rubric.	Fall 2022-AUT- 123-D01 Mean: 13 Range: 10-16 n: 17	Students are using Pro- Demand to find troubleshootin g information.	Students are becoming aware of the program's full capability and assigned tasks to find specific repair information	Students were assigned specific information to locate using Pro- demand.	All automotive program students must attach their repair information with their submitted repair orders.

Program Review - A20100 Biotechnology

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Brian Bookout Associate Dean: Dr. Patricia Williams

Program Code(s)/Name(s):

- A20100 Biotechnology
- D20100 Biotechnology Diploma
- C20100A Biotechnology Basic Biotechnology
- C20100B Biotechnology Basic Foundations of Biotechnology
- C20100C Biotechnology Basic Foundations of Healthcare

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well?

Areas for Improvement: What can we do to better serve our students?

<u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

The Biotechnology Diploma is a program that focuses on the application of the biological sciences, biochemistry, and genetics to the preparation of new and enhanced agricultural, environmental, clinical, and industrial products, including the commercial exploitation of microbes, plants, and animals. Potential course work includes instruction in general biology, general and organic chemistry, physics, biochemistry, molecular biology, immunology, microbiology, genetics, and cellular biology.

This curriculum will prepare students for careers through the study of principles in science, laboratory techniques and applied processes.

Graduates should be qualified to obtain occupations as process and manufacturing technicians in the life science, food and agricultural sectors. Upon the completion of this program student will be able to:

- Demonstrate comprehension of life at the cellular and molecular level using written communication.
- Illustrate the proper use of a variety of laboratory techniques and procedures with accuracy, precision, and safety.
- Integrate the laboratory and lecture components of the program through the use of an experimental approach.

The following action items from the 2022-2023 program review cycle were addressed.

To meet the needs of Division, the following actions will be implemented during the 2022-2023 academic year:

Implement strategies to improve online learning and teaching within Arts and Sciences.

The Division of Arts and Sciences made online teaching and learning a priority throughout the academic year. The division completed an audit of 100% of full-time faculty to establish a baseline of instruction to help determine areas of strength as well as areas for improvement. In addition, a faculty needs assessment survey was sent to faculty in the Arts and Sciences to gather faculty perspectives on their professional development needs within the division. Faculty indicated a need for more professional development relating to RSI, instructional design, DEI, and content-specific training. In addition, the audit analysis indicated faculty need support in RSI within their courses. Several professional development of Arts and Sciences, as well as, individualized support for faculty within their courses. In addition, faculty provided professional development

Strengths: What are we doing well?

<u>Areas for Improvement</u>: What can we do to better serve our students? <u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request <u>Actions</u>: What are our next steps? How will we make use of this program review for future improvement? opportunities through Gaston College (e.g., Professional Development Day, Quality Matters, ACUE, MOE Certification).

Work with Human resources to hire faculty in needed positions within Arts and Sciences.

In the previous year, 5 science faculty, 1 math faculty, and 1communications faculty was hired in the academic year 2022-2023. In addition, 2 meetings were held with Human Resources to discuss making hiring and onboarding more timely and more efficient. Several human resource forms were digitized for greater efficiency in reporting and submitting files and documentation.

Investigate potential science friendly 2+2 to transfer institutions for Science Majors.

Upon investigation, this goal was not viable for the current academic year as Arts and Sciences have limited AAS degrees in the sciences. This goal has been eliminated.

Design global activities into at least one science course to align with Gaston College Global Initiative of increasing cultural and global awareness in courses.

One course in the sciences was developed to align with the Gaston College Global Initiative to increase cultural and global awareness in courses at Gaston College. The success of this alignment will be leveraged during the next academic year with the science department's goal of globalizing at least 3 courses with UNC World View – Global Distinction.

Strengths:

The Foundations of Biotechnology and Basic Biotechnology certificates continue to be popular with the high school CCP population. In addition, the Biotechnology diploma is a popular add on major for many Associate in Science students.

Numerous impactful academic resources are offered to aid in student successful completion. The Division remains active in a variety of campus initiatives and activities, including: CoDE (Co-requisite Developmental Education; Gaston College Study Tours; Writing Center; Learning Center, MASC Center, Transfer Advising Center; Psi Beta; Gamma Beta Phi; Completion by Design; Achieving the Dream; NC College Transfer Program Association; STEM Persistence and Retention via Curricula, Centralization, and Cohorts (SPARC); Inquiry Based Learning methods; and North Carolina Guided Pathways to Success (NC-GPS).

Areas for Improvement:

Improvement of online and hybrid instruction is an area of improvement throughout the A&S division. The increase in online classes has demonstrated the need for more professional development and training. An audit of all faculty over the past academic year provided insight into areas of strengths as well as areas for improvement. Throughout the academic year, many A&S faculty received specialized professional development for conducting high-quality online courses such as Blackboard and Accessibly Training, Quality Matters Training, MOE certification, ACUE, and A&S discipline-specific professional development. This initiative will be continued and strengthened through the division of Arts and Sciences. One area for improvement that will continue to be addressed in the upcoming academic year is RSI in online and hybrid courses.

Needs:

Due to higher enrollment, the Division of Arts and Sciences needs more English and Mathematics faculty. Rauch Science Building is in desperate need of a new HVAC system due to dangerously high temperatures in the lab which <u>Strengths</u>: What are we doing well?

Areas for Improvement: What can we do to better serve our students?

Needs: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

is a hazard with storing chemicals and materials in the lab. In addition, the Greenhouse is in desperate need of repair as it is needed to be used for labs and resources.

Actions:

- Meet the North Carolina Community College System Critical Success measures for student success rate in curriculum English and curriculum Math.
- Implement strategies to improve online learning and teaching.
- Develop, implement, and promote the Gaston College Honors Program.
- Promote transfer opportunities and success strategies for students to continue their education by obtaining a bachelor's degree upon completing their associate degree.

SECTION II: PROGRAM DATA ANALYSIS

Program Enrollments

Academic Year 2022- 2023 Unduplicated	A20100	D20100	C20100A	C20100AP	C20100B	C20100BP	C20100C	С20100СР
American								
Indian/Alaska Native	0	0	0	0	0	0	2	0
Asian	0	2	1	0		2	2	0
Black	0	3	1	0	12	17	51	0
Hispanic	1	3	8	0	12	12	25	1
Two or More Races	0	0	1	1	4	0	11	0
Non-U.S. Resident	1	0	1	0	1	1	8	0
Unknown	47	21	3	27	18	129	19	20
White	7	4	9	18	80	84	123	7
Grand Total	56	33	24	46	127	245	241	28

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Biotechnology (20100)	9.94	13.38	10.25	35.31	67.63

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A20100 Biotechnology	A20100	0	0	0	0
D20100 Biotechnology Diploma	D20100	0	0	2	2
C20100A Biotechnology Basic – Biotechnology	C20100A	4	11	11	26
C20100B Biotechnology Basic – Foundations of Biotechnology	C20100B	41	58	41	140
C20100BP Biotechnology-Foundations of Biotechnology (CCP)	C20100BP	0	4	4	8
C20100C Biotechnology Basic – Foundations of Healthcare	C20100C	89	167	93	349
C20100CP Biotechnology-Foundations of Healthcare (CCP)	C20100CP	1	0	5	6
Grand Total		135	240	156	531

Trend Data - Credential Earned

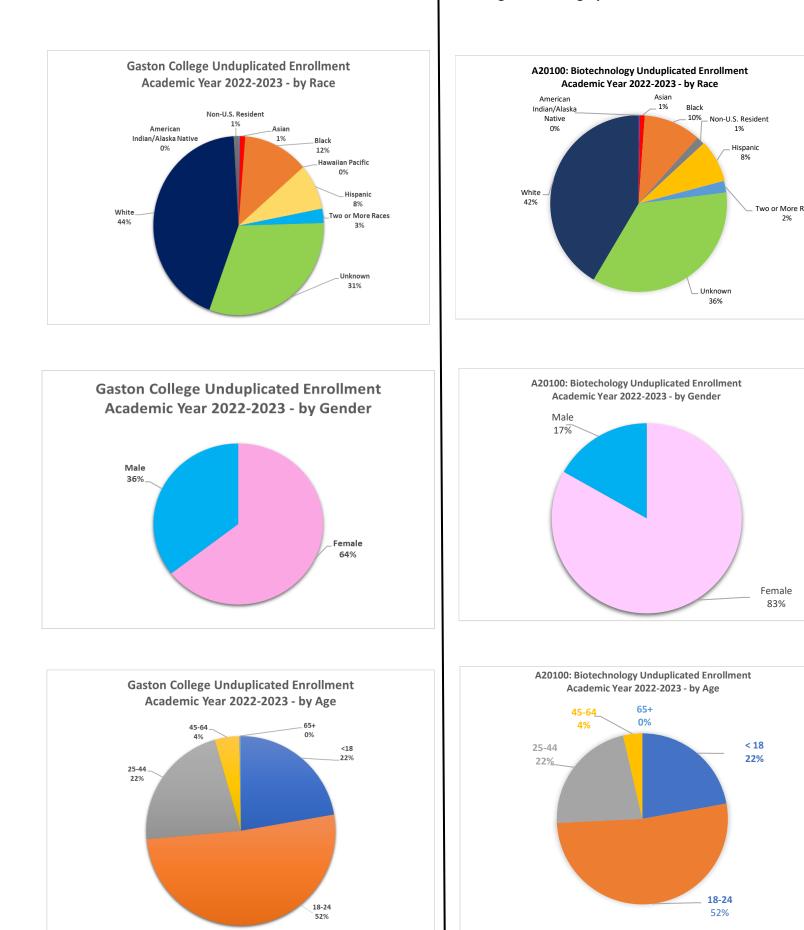
Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A20100 Biotechnology	A20100	0	0	0	0
D20100 Biotechnology Diploma	D20100	1	3	2	2
C20100A Biotechnology Basic – Biotechnology	C20100A	2	11	15	26
C20100AP Biotechnology Basic – Biotechnology (CCP)	C20100AP	1	0	8	0
C20100B Biotechnology Basic – Foundations of Biotechnology	C20100B	8	58	159	140
C20100BP Biotechnology- Foundations of Biotechnology (CCP)	C20100BP	2	4	232	8
C20100C Biotechnology Basic – Foundations of Healthcare	C20100C	0	167	654	349
C20100CP Biotechnology- Foundations of Healthcare (CCP)	С20100СР	0	0	5	6
	Grand Total	14	375	1,075	531

Program Financial Viability

Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Biotechnology (20100) included in College Transfer financial data	\$5,496,251.66	2414.2	\$9,616,814.66	\$4,120,563.00	2430.7	\$9,596,802.90	\$4,100,551.24

Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A20100 Biotechnology	A20100	DNA	DNA	DNA	DNA
D20100 Biotechnology Diploma	D20100	0%	96%	0%	80%
C20100A Biotechnology Basic – Biotechnology	C20100A	DNA	DNA	0%	DNA
C20100AP Biotechnology Basic – Biotechnology (CCP)	C20100AP	0%	78%	DNA	DNA
C20100B Biotechnology Basic – Foundations of Biotechnology	C20100B	DNA	0%	0%	0%
C20100BP Biotechnology- Foundations of Biotechnology (CCP)	C20100BP	45%	74%	DNA	DNA
C20100C Biotechnology Basic – Foundations of Healthcare	C20100C	DNA	86%	0%	DNA
C20100CP Biotechnology- Foundations of Healthcare (CCP)	C20100CP	DNA	88%	DNA	DNA



Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	FTE Value
Science (including Biotechnology)	3169	111	28.5	558.6	\$ 2,397,386.22
BIO-111	558	20	27.9	104.6	\$ 452,551.25
BIO-112	231	9	25.7	43.3	\$ 187,346.49
BIO-168	619	19	32.6	116.1	\$ 502,023.70
BIO-169	389	16	24.3	72.9	\$ 315,488.24
BIO-250	27	2	13.5	5.1	\$ 21,897.64
BIO-275	243	7	34.7	45.6	\$ 197,078.77
BTC-181	22	1	22.0	4.1	\$ 20,169.81
CHM-151	210	7	30.0	39.4	\$ 170,314.99
CHM-152	71	4	17.8	13.3	\$ 57,582.69

Grade Distribution by Course and Delivery Method

Course by Delivery Method	%A	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	Success C+	Success D+	GPA	Success C+ of Completers
BIO-111	34%	25%	17%	6%	6%	0%	0%	12%	0%	1%	76%	82%	2.84	85%
Hybrid	42%	25%	16%	6%	6%	0%	0%	7%	0%	0%	82%	88%	2.98	88%
Online	38%	25%	13%	5%	6%	0%	0%	12%	0%	1%	76%	81%	2.96	86%
Seated	16%	24%	29%	10%	6%	0%	0%	14%	0%	1%	70%	80%	2.41	81%
BIO-112	31%	23%	17%	6%	8%	0%	0%	1 3 %	0%	0%	72%	79%	2.73	83%
Hybrid	46%	21%	13%	8%	8%	0%	0%	0%	0%	0%	83%	91%	2.91	83%
Online	36%	21%	11%	5%	8%	0%	0%	17%	0%	0%	69%	74%	2.89	84%
Seated	10%	31%	34%	10%	7%	0%	0%	7%	0%	0%	76%	86%	2.30	81%
BIO-169	17%	26%	15%	7%	10%	0%	0%	<mark>21%</mark>	0%	1%	61%	68%	2.45	77%
Hybrid	19%	23%	27%	8%	23%	0%	0%	0%	0%	0%	69%	77%	2.08	69%
Online	18%	24%	11%	6%	10%	0%	0%	28%	0%	1%	55%	61%	2.48	75%
Seated	16%	32%	24%	8%	6%	0%	0%	7%	0%	0%	77%	86%	2.51	84%
BIO-250	74%	19%	0%	0%	0%	0%	0%	7%	0%	0%	93%	93%	3.80	100%
Online	62%	31%	0%	0%	0%	0%	0%	8%	0%	0%	92%	92%	3.67	100%
Seated	86%	7%	0%	0%	0%	0%	0%	7%	0%	0%	93%	93%	3.92	100%
BIO-250	74%	19%	0%	0%	0%	0%	0%	7%	0%	0%	93%	93%	3.80	100%
Online	62%	31%	0%	0%	0%	0%	0%	8%	0%	0%	92%	92%	3.67	100%
Seated	86%	7%	0%	0%	0%	0%	0%	7%	0%	0%	93%	93%	3.92	100%
BIO-275	74%	16%	2%	3%	2%	0%	0%	3%	0%	1%	<mark>92%</mark>	95%	3.63	95%
Online	70%	19%	2%	3%	2%	0%	0%	3%	0%	1%	91%	95%	3.57	93%
Seated	90%	2%	5%	0%	0%	0%	0%	2%	0%	0%	98%	98%	3.88	100%

Course by Delivery Method	%A	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	Success C+	Success D+	GPA	Success C+ of Completers
BTC-181	64%	23%	9%	5%	0%	0%	0%	0%	0%	0%	95%	100%	3.45	95%
Online	64%	23%	9%	5%	0%	0%	0%	0%	0%	0%	95%	100%	3.45	95%
CHM-151	24%	22%	18%	9%	8%	0%	0%	20%	0%	0%	64%	73%	2.58	80%
Online	27%	22%	15%	7%	8%	0%	0%	22%	0%	0%	63%	71%	2.66	81%
Seated	20%	23%	24%	11%	7%	0%	0%	15%	0%	0%	66%	77%	2.43	78%
CHM-152	14%	29%	35%	4%	4%	0%	0%	13%	0%	1%	79%	83%	2.52	89%
Online	12%	19%	37%	7%	7%	0%	0%	17%	0%	2%	68%	76%	2.26	80%
Seated	17%	43%	33%	0%	0%	0%	0%	7%	0%	0%	93%	93%	2.82	100%

Employment Data: Medical and Clinical Laboratory Technicians

	JobsEQ 2023 Q1												
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage								
Gaston	76	1.8%	11	1.0%	\$50,700								
Lincoln	17	n/a	3	1.40%	\$50,700								
*Charlotte	1,101	1.7%	182	1.5%	\$56,200								

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
How valuable is this program to the	FTE Count D20100
community?	2018-2019 - 9.94
	2019-2020 - 13.38
(Review JobsEq data, consider the NC	2020-2021 - 10.25
Commerce Labor Market Data Tools & Reports,	2021-2022 - 35.31
https://www.commerce.nc.gov/data-tools-	2022-2023 – 67.63
reports/labor-market-data-	
tools#EmploymentProjections-405	There was an increase in FTE of approximately 32.32 from 2021-
	2022 to 2022-2023. Despite a slight decrease in FTE during 2020-
https://www.commerce.nc.gov/data-tools-	2021 (possibly due to COVID-19), FTE has seen a steady increase in
reports/labor-market-data-tools/employment-	FTE in the Biotechnology degree and certificate programs.
projections#IndustryProjections-272)	
	The C20100B Biotechnology Basic – Foundations of Biotechnology
	and C20100C Biotechnology Basic – Foundations of Healthcare
	certificates are the highest-earning FTE certificates within the
	biotechnology program. While there are no completers in the AAS
	degree, this can be due to many students' interest in adding
	certificates as a secondary degree program in addition to their AS
	degree pathway. In addition, many students enrolled in the

	Explanation
	certificates are also dual-enrolled students. The Biotechnology certificates, especially for the high school population, are typically selected based on the courses students are interested in completing more than the desire to earn the actual credential.
	All but one course (BTC-181) in Biotechnology are current curriculum courses housed within science and math and does not require any additional planned courses or faculty load outside of the BTC-181 course, making the biotechnology certificates a great benefit in earning FTE without added cost to the college. The return on investment for this program is consistently high; FTE income significantly outweighs the cost of running the program and faculty salaries.
Community: How does this program lead to employment opportunities in the local community or prosperity zone? How have we benefitted from community partnerships and what other opportunities exist for collaboration?	Currently, the Biotechnology program and its certificates are not being utilized for employment. Many students are enrolling in the biotechnology certificates as a secondary degree to their degree program or are dual-enrolled students. Given the scientific nature of the biotechnology program, students pursuing a certificate in biotechnology have career goals that require further education as opposed to direct preparation for the workforce.
What is the advisory committee feedback?	Several collaborations exist that directly relate to biotechnology degree and certificate programs. Arts and Sciences work directly with College Now and area High Schools to provide access to these certificate programs. In addition, the NC Bionetwork is a strong partner in providing support and instructional resources to support pedagogy within the field of Biotechnology.
	Program administrators, faculty, and staff collaborate with internal and external stakeholders regarding program updates and changes. An annual Transfer Advisory Committee is conducted with representatives from the main senior institutions for our transfer students. Transfer Admission Guarantees (TAGs) have been developed with several public and private institutions in our area. Students are guaranteed admission to the selected institution if they maintain a certain GPA and follow the established program guidelines. Several of the private institutions offer specific scholarship opportunities to Gaston College transfer students.
<u>Uniqueness</u> : What do we do that sets us apart from neighboring institutions?	Gaston College participates in the North Carolina Guided Pathways to Success (NC-GPS). As a result of this initiative, we have created streamlined pathways for students in the various degree programs. One of the benefits of NC-GPS is to create greater cost savings and
How effective are the departments promotional and outreach efforts in highlighting this unique vision and attracting students?	efficiencies for the students. In addition, the creation of the biotechnology – foundations of healthcare certificate in 2021 provides future healthcare workers a certificate pathway to

Explanation
introduce the fundamentals of biotechnology in current healthcare systems.
Division faculty/staff are currently developing a more robust marketing plan with the high school population as a target audience. We continue to collaborate with senior institutions regarding the Baccalaureate Degree Plans (BDPs) to ensure a smooth transfer process.

	Explanation
Enrollment Goals:	All courses within the biotechnology program and certificates are
Are courses (including general education and	sequenced to allow successful completion of the pathway that is
elective courses) selected and sequenced in a	both efficient for student completion and economical in terms of
way that makes sense? (Math and English	programing cost. Foundation requirements are provided early in
requirements in the first semester/year)	the program and promote completion of pre-requisite courses
	early in the program to ensure successful completion.
Have Full-Time and Part-Time pathways have	
been updated/reviewed?	Cleveland Community College is the closest institution with an
	active Biotechnology degree program. The course hours toward
In comparison to neighboring institutions, how	graduation are comparable (CCC – 65 c.h. vs. GC – 68 c.h. for the
do our program hours compare? What are the	AAS degree). Key difference between CCC and GC is that CCC
differences in major courses?	requires the standard state-required career-ready courses such as
	BTC-280, BTC-150, and BIO-140/140A whereas GC does not have
What strategies have been and/or will be	those courses as options. Adding the option to have BTC-280, BTC-
implemented to improve enrollment goals?	150, or BIO-140/140A would be additions to the Biotechnology
course offerings?	edegree that would provide a more career-ready biotechnology
course onerings?	program.
	Arts and Sciences have worked with College Now to move BTC-181
	(starting next academic year) from Spring to Fall. This not only
	helps the dual-enrolled students by providing foundational science
	concepts before they begin their General Biology coursework, but
	it also helps the general student population by providing the BTC-
	181 course option early in the academic year. Many curriculum
	students taking BTC-181 need it at the same time they are taking
	BIO-250. This change will allow students to take BTC-181 before
	they traditionally enroll in BIO-250, allowing them to manage their
	semester course plans.

PROGRESS

ENTRY

	Explanation
SLOs and Curriculum Map:	See the attached curriculum map and program learning outcomes.
Attach curriculum map and analysis of program	
learning outcomes.	
Retention and Progression:	Program Retention D20100

	Explanation
	Fall 2017 to Fall 2018 - 100%
Discuss the program retention and identify any	Fall 2018 to Fall 2019 - 33%
barriers to student progress. Consider course	Fall 2020 to Fall 2021 - 0%
success/withdrawal data.	Fall 2021 to Spring 2022 - 96%
	Fall 2022 to Spring 2023 – 80%
Identify any barriers to student progress.	
Consider course success/withdrawal data.	Fall-to-fall retention data is unavailable or noted as 0% across the collected data tables. Fall-to-spring retention data for Fall 2022 to Spring 2023 indicates a 16% decrease in retention in the biotechnology diploma from the previous year. However, FTE in the diploma program indicates an increase in FTE of about 32.32. This could indicate a shift in students choosing certificates instead of the diploma pathway.
	Program Retention C20100
	Fall 2017 to Fall 2018 - 35%
	Fall 2018 to Fall 2019 - 65%
	Fall 2020 to Fall 2021 - 45%
	Fall 2021 to Spring 2022 - 74%
	Fall 2022 to Spring 2023 - DNA
	Current data is not available for the most recent year within the certificate programs for Biotechnology.
	A new certificate (C20100C/C20100CP) - Biotechnology – Foundations of Healthcare) was added during the academic year 2021-2022. Enrollment in this pathway is strong. However, the number of degrees earned for 2022-2023 was less than the 2021- 2022 academic year. One explanation for this could be the effects of COVID. Students who enrolled in the certificate immediately before or during COVID could have been members of the graduation data or may not have stayed enrolled (retained). More data over the next couple of years could provide more insight into this decline.
Demographics:	Demographics D20100 Fall 2022
Share the strategies that are utilized to support	Percent Female 83%
underserved populations and non-traditional	Percent Male 17%
enrollments.	Percent White 42%
	Percent Non-White 58%
(Consider program demographic data	
compared to college wide demographic data.)	Fall 2022, 83% of the students in D20100 were females, 17% were
	male Within the program, 42% of the students were white, while
	58% of the students were non-white. It is important to note that
Review program enrollment for D20100 at other institutions in our neighboring counties.	36% of the non-white population was listed as unknown race.

	Explanation
Key Question: Why are students in Lincoln and Gaston counties not enrolling in the Biotechnology program at GC? Identify strategies for enrollment growth.	We continue to strive to serve broader demographics, including minorities, low-income students, working adults, returning students, and students with low academic achievement. We provide academic holistic support for students, including growth mindset activities in various courses, and individualized help in the Writing Center, Math and Science Center, Learning Center, TRIO, and the Transfer Advising Center. Additionally, we are an early adopter of the North Carolina Community College System developmental redesign, which has a goal of accelerating the progression of underprepared students using a corequisite model.
	One of the biggest reason students are not enrolling in Biotechnology from Gaston and Lincoln counties is because jobs are not available in this area for students in the biotechnology industry. In addition, the biotechnology degree program at Gaston College does not provide any biotechnology courses to students. They are not prepared to enter the workforce because the biotechnology degree is not offering key employability courses: Biotechnology, Recombinant DNA, Cell Culture Techniques, Bioethics, etc.
	Cleveland CC had 2 (new recurring students for Spring 2022). Both Biotechnology students were from Cleveland County. However, with only a few students enrolling in the Biotechnology program at Cleveland CC, GC's program should consider reaching out to Cleveland CC and get permission to contact students in the county to share program information/marketing campaign to students.
	Catawba Valley CC had 0 (new and recurring students for Spring 2023); only 0 student is from Lincoln & 0 students are from Gaston $0 + 0 = 0$. With no students from Lincoln or Gaston counties, the program should continue to try to identify avenues for program growth.
	Central Piedmont CC had 0 (new and recurring students Spring 2023); only 0 student is from Lincoln & 0 students are from Gaston $0 + 0 = 0$. With no students from Lincoln or Gaston counties, the program should continue to try to identify avenues for program growth.
<u>Course Sequence/Success</u> :	The college plans to use marketing efforts to ensure the students in our service area understand the value of attending GC. Course sequencing is a high priority within the Division. Collaboration with other divisions and programs occurs each
	semester to meet the general education needs of all programs

	Explanation
Are courses (including general education and elective courses) selected and sequenced in a way that makes sense?	college-wide. A course matrix of semester offerings is provided to college program leaders.
How do Course Success Rates compare to the College success rate?	Data analysis of fill rates and course demands of prior semesters is used to create the schedule for each upcoming semester. Course fill rates are closely monitored during registration periods to maximize efficiency in course offerings.
Are the courses that are being offered for the program meeting enrollment needs? Share/Identify courses that have low enrollment.	Within the biotechnology programs, course enrollment growth has increased in both BTC-181 and BIO-250. In the past, these courses have historically been low enrolled (less than 10 students), but over the past 2 years, there has been an increase in enrollment in these courses. BIO-250 is now offered in both fall and spring semesters (in the past, it was just offered one semester in the academic year) and now enrolls almost 30 students in each section. Currently, there are no courses in the biotechnology programs that would be considered low-enrolled courses.
Modality:	All learning modalities (traditional, web-blended, hybrid, and
Are we choosing the best delivery methods? Consider course success rates by modality.	online) exist in 20100 programs. Classes are offered day, night, and online. Various start dates are provided to accommodate the different populations served as well as to aid in progression to
Include Quality Matters and online training information here	degree completion.
	With regard to BIO-250, an online section is now offered and the course enrollment has increased significantly (from less than 10 to about 30 per section). Students requested that the course be offered online and the response rate has been positive. There is a growing trend of students asking for a hybrid or seated section again. A hybrid section will be offered to see if there is enough enrollment for Spring 2024 for this newly created hybrid section. Currently, the withdrawal rates remain low in these biotechnology-specific courses.
Evaluation:	The overall course evaluations are very positive within
Upon reviewing course evaluations share some of the common positive and negative statements students have indicated.	biotechnology-specific courses. BIO-250 and BTC-181 have excellent reviews overall. One notable comment in the BTC-181 course evaluation centered around textbooks. The course went OER due to the discontinuation of the only BTC book in publication.
Explain how the student feedback is being used to improve the course(s).	This was not provided to the instructor until a few days before the class started. Last-minute modifications were made to the course. Students noted that they would like to have a textbook. The instructor is working on improving the course with appropriate resources for instruction, but there is currently no textbook in publication that aligns with this course.

COMPLETION

	Explanation
Student Achievement:	Courses with Low Enrollment
What strategies have been and/or will be	BIO-250 (average enrollment 13.5 per section)
implemented to impact the low enrollment,	Courses with Low Success Rates
low success rate, high withdrawal rate courses	• CHM-151 (61%)
within the program?	• BIO-169 (64%)
	Courses with High Withdrawal Rates
	• BIO-169 (21%)
	• CHM-151 (20%)
	Low enrollment in BIO-250 has improved over the past year and is expected to increase in the next academic year. Current enrollment is 24 in the Fall of 2023 and is expected to increase. Improvements to increase enrollment were to move to an OER course for the textbook (the online section still has an online lab service). This decreased textbook cost significantly for the course. In addition, different modalities are being offered to ensure student needs are being met. Low success and withdrawal rates are addressed specifically in BIO- 169 and CHM-151 by providing instruction in growth mindset and study skills. Several open lab sessions were implemented this past academic year in hopes of improving success and retention. All students on campus are invited to attend these open lab sessions in
	the sciences. They have been extremely successful and over 500
	students attended these sessions throughout the last academic year.
Graduation:	Headcount – 800
How does the actual awards/headcount	Awards – 531
percentage compare to the awards/headcount	-
goal?	Awards to Headcount Ratio – 66.38%
Identify any known barriers to timely student	Timely student completion has been a major objective for the
completion and how they can be addressed.	Division and the College. Specific initiatives such as Completion by
	Design, Achieving the Dream, and NC-GPS have provided the
What strategies have been and/or will be	framework for improvement strategies. Students in A10400 and
implemented to improve time to degree	P1042C have diversified goals for attending, and completing a
completion? Improve success for being career	credential is only one preference. Many students plan to transfer
ready for employment upon graduating with degree?	before fulfilling degree requirements.

TRANSISTION

	Explanation
Job Placement/Transfer:	Transfer Performance, as provided by the NCCCS performance
Share the graduation outcome data regarding	measures, has been consistent for Gaston College, 2018 - 85%, 2019
job placement or transfer.	- 82%, 2020 – 86%, 2021 – 83% 2022 - 85%. The numbers indicate
	that transfer performance is below the average college percentage
	for the state but above the system baseline level. We have created

	Explanation
(Consider JobsEQ data, GradCast data, Performance Measures, and UNC Transfer data)	a Transfer Performance Improvement Team consisting of divisional leadership, faculty, and staff to address improvement of this measure.
	Additionally, we have a Transfer Advisory Committee with membership from our Transfer Advising Center (TAC), A&S Dean's Office, Academic Affairs, and representatives from our top transfer institutions. This committee meets in the spring semester.
	Students have the benefit of one-on-one advising in the TAC. Transfer advisors assist students in developing educational plans with the goal of seamless transfer to a senior institution based on the published Baccalaureate Degree Plans (BPDs).

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
FTE data and program financial viability data)	The biotechnology program data is included in the College Transfer Financial data. Revenue of college transfer is listed as \$4,100,554.24 and has an FTE value of \$9,596,802.90.
	Specifically, biotechnology generated 67.63 curriculum FTE's which was 32.32 FTE's higher than the previous year.

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation
activities are related to the program?	Several collaborations exist that directly relate to biotechnology degree and certificate programs. Arts and Sciences work directly with College Now and area High Schools to provide access to these certificate programs. In addition, the NC Bionetwork is a strong partner in providing support and instructional resources to support pedagogy within the field of Biotechnology. Beginning this coming Spring (2024), the Science Department will be bringing back SCI Visit. This event promotes science programs at Gaston College to nearly 1400 high school Juniors and Seniors within Gaston and Lincoln Counties. This event was last held before COVID-19 as this is an on-campus event. This is a significant outreach event for this program and all programs at Gaston
	College.

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or information related to program-level	NA
accreditation.	

Curriculum Map – A20100 Biotechnology

Course	PLO1	PLO2	PLO3
	Apply knowledge of cellular and molecular structure and function to written scientific reports and communications.	Illustrate the proper use of a variety of laboratory techniques and procedures with accuracy, precision, and safety.	Integrate the laboratory and lecture components of the program through the use of an experimental approach.
BIO 111	I	l	I
BIO 112	D	D	D
BIO 168	l	l	I
BIO 169		D	D
BIO 250	М	D	М
BIO 275	М	М	М
BTC 181		I	
CHM 151	I	D	

SLO Key	Meaning	
1	Introduced	
D	Developed and practiced with feedback	
Μ	Demonstrated at the mastery level appropriate for	
	graduation	

Program Learning Outcomes – A20100 Biotechnology

The following rubric is used to holistically evaluate the Program Learning Outcomes for the Biotechnology Diploma. The benchmark is an overall score of 3 out of 4 or 75% (a rating of "good"). The rubric scoring range is shown below:

Improvement Needed (1)	Fair (2)	Good (3)	Excellent (4)
0-59% success rate on the course	60-74% success rate on the course	75-84% success rate on the course	85-100% success rate on the course
assessment activity	assessment activity	assessment activity	assessment activity

The Biotechnology Diploma program consists of three expected learning outcomes. Each area is rated according to the appropriate assessment.

The scoring rubric above is used to provides a holistic evaluation of overall student success for each degree program. The total overall success rate for the program learning outcomes as measured by this rubric is 83%.

Two out of three of the learning outcomes met the 75% benchmark. One learning outcome was below the 75% benchmark.

Detailed actions to be implemented addressing these outcomes are included in the assessment tables below.

Summary of Associate in Fine Arts in Visual Arts	Total Points Achieved
Program Learning Outcome 1: Demonstrate comprehension of life at the cellular and molecular levels. 62%	2
Program Learning Outcome 2: Illustrate the proper use of a variety of laboratory techniques and procedures with accuracy, precision, and safety. 94%	4
Program Learning Outcome 3: Integrate the laboratory and lecture components of the program through the use of an experimental approach. 96%	4
Total Achieved/Total Possible	10/12
Overall Rubric Score	83%

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy	ysis	Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
1	Demonstrate comprehensio n of life at the cellular and molecular levels.	BIO 111: General Biology I Students will complete a comprehensive final exam. The final exam will include 30 multiple choice questions which allows students to meet the following student learning outcomes: 1. Investigate and design basic laboratory experimentatio n and techniques	On average, students will earn at least 70% on this artifact.	Fall 2022 Mean of Completers= 78%	Fall 2022 Changing the wording of questions 14 and 29 led to a significant increase in the number of correct responses. Question 14 went from 30% correct response rate to 50% correct response rate which was a positive 67% change. Question 29 when from a 30% correct response rate to a 62% correct	Fall 2022 Overall most areas covered showed an improvement, slight improvement or very minor -1 to -2% change from last year. Although the reworded questions of 14 and 29 showed a +67% and +94% change from last year, the overall success rate was still 50% and 62% respectively. Subjects still showing a below 70% success rate are: Question 3, analysis of scientific method	Fall 2022 Questions 2, 14 and 29 were all reworded but the overall course objective for each question was not changed. Faculty also gave case based and/or scenario- based questions Faculty were not given a series of core practice test questions to help students learn how to critically read test questions. This did not occur as it was requested that	No action plan recommended for next fall as we are going OER and we are not sure how this will affect overall course assessment.	3

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Anal	ysis	Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		through the utilization of the scientific method. 2. Examine and relate the chemistry of life to biological processes. 3. Correlate cellular structure and function to cellular processes. 4. Attribute the mechanisms of genetics to biological patterns of inheritance. 5. Attribute and correlate the mechanisms of evolution to cellular			response rate which was a positive 94% change. Overall the questions are still balanced and cover each learning outcome.	data (-18% decrease in success rate over last year) Question 14, analysis of hypertonic, hypotonic and isotonic solutions (18% improvement over last year) Question 15, prokaryotic and eukaryotic cells (23% improvement over last year) Question 17, Mendelian inheritance (11 % improvement over last year) Question 20, sex linked inheritance (10% improvement over last year)	every faculty contribute questions and this just never happened.		

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Ana	lysis	Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
						Question 24, homeostasis (22% improvement over last year) Question 29, codons (94% improvement over last year) Although many of these questions were below 70% student success rate, gains in overall improvement has been made for all but question number 3)			
			Program Learn	ing Outcome 1:	Demonstrate com	prehension of life at	the cellular and m	nolecular levels Total	2/4
2	Illustrate the proper use of a variety of laboratory techniques and procedures	BTC 181: Basic Lab Techniques Students will complete a comprehensive final exam. The final exam will	On average, students will earn at least 70% on this artifact.	Spring 2023 Mean of Completers: 87%	Spring 2023 One strength of the assessment is that it gauges student	Spring 2023 Students are struggling with completing graphical analysis. For	Spring 2023 The overall mean assessment score fell by 1.8% from the previous year,	Spring 2023 Assessment results for BTC 181 will be collected again during the next assessment cycle.	4

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy	ysis	Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
	with accuracy, precision, and safety.	include matching, multiple choice questions, and True/False questions. The exam will be used to demonstrate student completion of interactive lab activities mastering glassware accuracy; environmental monitoring; GMP requirements; safety in the lab; performance verification of a balance; pH calibration; metric conversion; centrifugation;			knowledge on a very important topic in microbiology. This assessment analyses student knowledge on a topic that is key for both students entering the healthcare profession as well as those that are planning on research science as a career. The assessment helps understand knowledge on a concept that	Exercise 4 of the assessment, students are tasked with providing a graphical representation of antimicrobial resistance for two different bacterial species. Students struggled with selecting how to create an appropriate graph. Many students completed a line graph when exercise 4 requires a bar graph of the data analyzed throughout the assessment.	however, fewer individual mathematical calculations fell below the mean on the individual item analysis. This suggests that students improved on mathematical calculation skills over the past year.	The action plan for the next assessment cycle will include: To improve student understanding of the laboratory protocols and ISO standards and quality assurance, at least 2 new resources will be added to the modules relating to laboratory protocols and standards. It is hoped that this will improve student understanding of laboratory procedure and policy.	

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy	rsis	Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		deliberate documentation ; pipetting; and fermentation with accuracy, precision, and safety.			is core to the study of microbiology. Students in this assessment cycle score high in the exercises that require some critical analysis (Part 1-4). Students are overall performing well on the assessment. On strength of the assessment is the physical measurement of the zones of inhibition for each of the samples. Students mastered this activity	Another area for improvement is the overall completion of the assessment. Only 77.94% of students enrolled completed the assessment. Overall completion of the assessment needs to increase.			

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Anal	ysis	Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
P	Program Learning	; Outcome 2: Illust	rate the proper	use of a variety	(exercise 1) with a 99% across the Fall 2022 sections. of laboratory tech	niques and procedu	res with accuracy, p	precision, and safety Total	4/4
3	Integrate the laboratory and lecture components of the program through the use of an experimental approach	BIO 275 Microbiology: Success is demonstrated using an experimental approach in which students will analyze various scientific results by integrating lab and lecture components. A rubric will be used to assess	On average, students will earn at least 80% on this artifact.	Fall 2022 94.22%	Fall 2022Theassessmentcriterion forthecompetencywas metThe newexplanationsand videoshelpedstudents betterunderstandstandarddeviation (SD).Students arebeginning to	Fall 2022 Students are struggling with completing graphical analysis. For Exercise 4 of the assessment, students are tasked with providing a graphical representation of antimicrobial resistance for two different	Fall 2022 Yes, the action plan was implemented from the previous year. Online microbiology courses were provided with several videos demonstrating how to complete the sum of squares and standard	At least 2 new resources and 1 new video will be added to BIO-275 courses by each instructor to help students better understand how graphical analysis is completed and to demonstrate how graphs are made. Students will be tasked with reviewing these	4
		the results and analysis of the data.	catch on to SD more after providing more	bacterial species. Students struggled with	deviation. The topic of antibioticreviewing these resources before the completion of				

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
					practice before the assessment.	selecting how to create an appropriate graph. Many students completed a line graph when exercise 4 requires a bar graph of the data analyzed throughout the assessment. Another area for improvement is the overall completion of the assessment. Only 77.94% of students enrolled completed the assessment. Overall completion of the assessment.	resistance was scaffolded through the course and students were provided an additional lab relating to antibiotic resistance for students to gain a better understanding before being asked to complete the BIO-275 assessment. There was a slight decrease in the overall assessment score. The score the previous year was 95.50% and it decreased to 94.22%. Despite the decrease	the assessment in each of the BIO-275 courses. Although students are required to complete the assessment, students in the online courses are opting to take a zero for the assessment instead of completing it. The instructors of BIO- 275 will increase the point value or total weight of the assignment by 10% in order to work toward a completion rate of 80%. In addition, faculty in BIO-275 will work to provide at least one more case study (for practice) to ensure	

PLO #	Expected Program	Assessment Means	Success A Criteria		Assessment Anal	Assessment Analysis		Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
						needs to increase.	not being statistically significant, focus on increasing scores is still a priority.	students are more comfortable with how an assessment of this type is completed.	
Pro	gram Learning O	utcome 3: Integra	te the laborator	y and lecture cor	nponents of the p	rogram through the	use of an experime	ental approach - Total	4/4

Program Review – A30120 Audio and Video Production

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lisa Albright-Jurs Program Chair/Director: Kate Carmody Program Code(s)/Name(s):

- A30120 Audio and Video Production
- C30120A Audio and Video Production Audio Production Certificate
- C30120B Audio and Video Production Video Production Certificate
- C30120C Audio and Video Production Audio/Video Production Certificate
- C30120D Audio and Video Production Broadcasting and Digital Media
- C30120E Audio and Video Production Sports Broadcasting
- C30120CP Audio and Video Production (CCP)

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well?

<u>Areas for Improvement</u>: What can we do to better serve our students? <u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request <u>Actions</u>: What are our next steps? How will we make use of this program review for future improvement?

- Strengths: FTE is on the rise. We just have launched the new curriculum for the statewide SIP that offers
 new exciting courses to students such as Industry Career Prep, Journalism, and Emerging Technologies. We
 have added new technology into the program such as PTZ cameras, AI software and many additional items to
 keep us current with the industry. WE completed one year with Adobe.
- Areas for Improvement: Retention is always an area to focus on. We are finding students have shorter attention spans and less attention to detail, so we are to have more creative with our retention efforts. We do need to recruit more students in the sports area and we are working on marketing efforts.
- Needs: We could use help with marketing in the sports area. We need better computer support as we are struggling with the current structure of Tech Services. Our computers need to be completely updated.
- Actions: Due to the statewide SIP, it is hard to isolate areas of improvement until we see the changes that came from down from the state implemented.

In this opening section of the report. Provide information on program changes, needs, or concerns. For example, if the program recently identified industry changes such as the use of AI to improve fire and law enforcement services in the Public Safety Administration sector. How will the program attempt to address this change to prepare current and future students for employment in this section of the discipline.

SECTION II: PROGRAM DATA ANALYSIS

Program Enrollments

Academic Year 2022- 2023 Unduplicated	A30120	C30120A	C30120B	C30120C	C30120P	C30120E
American Indian/Alaska						
Native	0	0	0	1	0	0
Asian	0	0	0	0	0	0
Black	14	0	1	1	0	0
Hispanic	3	0	0	0	0	0
Non-U.S. Resident	1	0	0	0	0	0
Two or More Races	4	0	0	0	0	0
Unknown	7	0	0	0	2	0
White	27	1	1	0	2	1
Grand Total	56	1	2	2	4	1

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Audio and Video Production/Broadcasting and	47.02	34.41	26.24	43.81	
Production Technology (30120)	47.02	54.41	20.24	45.01	52.81

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A30120 Audio and Video Production	A30120	0	1	4	5
C30120A Audio and Video Production - Audio Production Certificate	C30120A	0	7	4	11
C30120B Audio and Video Production – Video Production Certificate	C30120B	0	7	4	11
C30120C Audio and Video Production – Audio/Video Production Certificate	C30120C	0	1	16	17
C30120C Audio and Video Production – Broadcasting and Digital Media	C30120D	0	0	0	0
C30120CP Audio and Video Production	C30120CP	0	0	0	0
C30120E Audio and Video Production – Sports Broadcasting	C30120E	0	0	1	1
Grand Total		0	16	29	45

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A30120 Audio and Video Production	A30120	11	8	6	5
C30120A Audio and Video Production - Audio Production Certificate	C30120A	1	7	3	11
C30120B Audio and Video Production – Video Production Certificate	С30120В	2	13	2	11
C30120C Audio and Video Production – Audio/Video Production Certificate	C30120C	0	16	12	17
C30120D Broadcasting and Production Technology-Digital Media	C30120D	0	0	1	0
C30120CP Audio and Video Production	C30120CP	0	0	5	0
C30120E Audio and Video Production – Sports Broadcasting	C30120E	0	0	0	1
	Grand Total	14	44	29	45

Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A30120 Audio and Video Production	A30120	67%	57%	46%	62%
D30120 Audio and Video Production	D30120	0%	0%	0%	DNA
C30120A Audio and Video Production - Audio Production Certificate	C30120A	DNA	DNA	0%	80%
C30120B Audio and Video Production – Video Production Certificate	C30120B	DNA	DNA	0%	DNA
C30120C Audio and Video Production – Audio/Video Production Certificate	C30120C	DNA	100%	0%	0%
C30120CP Audio and Video Production	C30120CP	100%	100%	DNA	DNA
C30120D Broadcasting and Production Technology-Digital Media	C30120D	DNA	DNA	DNA	DNA
A30120 Audio and Video Production	C30120E	DNA	100%	DNA	DNA

Program – Demographics

Black

24%

Non-U.s. Resident

Female 27%

Hispanic 2% 5% wo or More

Races

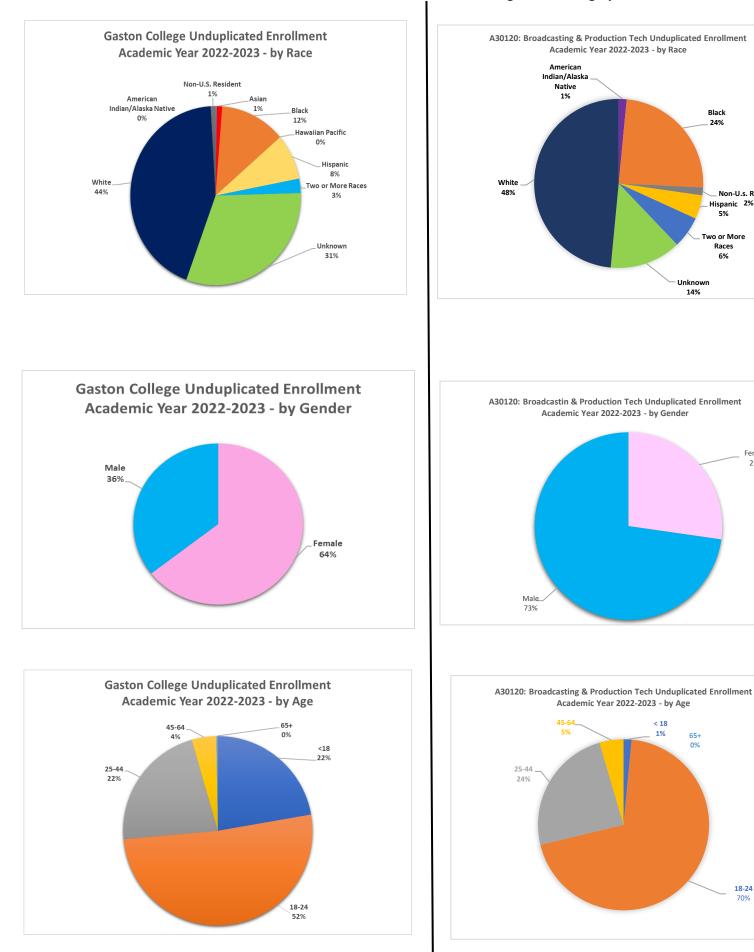
6%

Unknown 14%

65+

0%

18-24 70%



Program Financial Viability

Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Broadcasting &							
Production							
Technology							
(30120)	\$159,687.68	42.4	\$159,628.30	(\$59.38)	52.8	\$198,595.06	\$38,907.38

Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	FTE Value
Broadcasting & Prod	237	18	13.2	42.6	\$ 160,324.13
BPT-110	27	1	27.0	2.5	\$ 9,520.71
BPT-111	16	1	16.0	1.5	\$ 5,641.91
BPT-112	17	1	17.0	2.7	\$ 9,990.87
BPT-113	16	1	16.0	1.5	\$ 5,641.91
BPT-121	12	1	12.0	1.9	\$ 7,052.38
BPT-131	21	2	10.5	5.3	\$ 19,746.67
BPT-132	19	1	19.0	4.8	\$ 17,866.03
BPT-135	7	1	7.0	1.3	\$ 4,936.67
BPT-231	30	2	15.0	7.5	\$ 28,209.53
BPT-232	21	1	21.0	5.3	\$ 19,746.67
BPT-235	1	1	1.0	0.2	\$ 705.24
BPT-236	1	0		0.2	\$ 705.24
BPT-240	14	2	7.0	2.6	\$ 9,873.33
BPT-250	12	1	12.0	1.9	\$ 7,052.38
BPT-260	15	1	15.0	1.9	\$ 7,052.38
BPT-285	8	1	8.0	1.8	\$ 6,582.22

Grade Distribution by Course and Delivery Method

Course by Delivery Method	%А	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	Succes s C+	Success D+	GPA	Success C+ of Completers
BPT-110	41%	26%	7%	0%	4%	0%	0%	22%	0%	0%	74%	74%	3.29	95%
Online	41%	26%	7%	0%	4%	0%	0%	22%	0%	0%	74%	74%	3.29	95%
BPT-111	44%	19%	0%	13%	0%	0%	0%	25%	0%	0%	<mark>63%</mark>	75%	3.25	83%
Online	44%	19%	0%	13%	0%	0%	0%	25%	0%	0%	63%	75%	3.25	83%
BPT-112	65%	6%	24%	0%	0%	0%	0%	6%	0%	0%	94%	94%	3.44	100%
Hybrid	65%	6%	24%	0%	0%	0%	0%	6%	0%	0%	94%	94%	3.44	100%
BPT-113	63%	13%	6%	6%	0%	0%	0%	13%	0%	0%	81%	88%	3.50	93%
Online	63%	13%	6%	6%	0%	0%	0%	13%	0%	0%	81%	88%	3.50	93%
BPT-121	58%	17%	25%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.33	100%
Hybrid	58%	17%	25%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.33	100%
BPT-131	57%	14%	5%	10%	5%	0%	0%	10%	0%	0%	76%	86%	3.21	84%
Seated	57%	14%	5%	10%	5%	0%	0%	10%	0%	0%	76%	86%	3.21	84%
BPT-132	53%	25%	16%	5%	0%	0%	0%	0%	0%	5%	95%	100%	3.26	90%
Seated	53%	25%	16%	5%	0%	0%	0%	0%	0%	5%	95%	100%	3.26	90%
BPT-135	43%	43%	0%	14%	0%	0%	0%	0%	0%	0%	86%	100%	3.14	86%
Hybrid	43%	43%	0%	14%	0%	0%	0%	0%	0%	0%	86%	100%	3.14	86%
BPT-231	60%	23%	3%	3%	3%	0%	0%	7%	0%	3%	87%	90%	3.43	90%
Seated	60%	23%	3%	3%	3%	0%	0%	7%	0%	3%	87%	90%	3.43	90%
BPT-232	67%	19%	10%	0%	5%	0%	0%	0%	0%	0%	95%	95%	3.43	95%
Seated	67%	19%	10%	0%	5%	0%	0%	0%	0%	0%	95%	95%	3.43	95%
BPT-235	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Hybrid	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
BPT-236	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Hybrid	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
BPT-240	86%	0%	7%	0%	7%	0%	0%	0%	0%	0%	<mark>93%</mark>	93%	3.57	93%
Hybrid	86%	0%	7%	0%	7%	0%	0%	0%	0%	0%	93%	93%	3.57	93%
BPT-250	58%	25%	0%	8%	8%	0%	0%	0%	0%	0%	83%	92%	3.17	83%
Hybrid	58%	25%	0%	8%	8%	0%	0%	0%	0%	0%	83%	92%	3.17	83%
BPT-260	47%	13%	20%	0%	13%	0%	0%	7%	0%	0%	80%	80%	2.86	86%
Seated	47%	13%	20%	0%	13%	0%	0%	7%	0%	0%	80%	80%	2.86	86%
BPT-285	38%	38%	0%	25%	0%	0%	0%	0%	0%	0%	75%	100%	2.88	75%
Hybrid	20%	40%	0%	40%	0%	0%	0%	0%	0%	0%	60%	100%	2.40	60%
Online	67%	33%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.67	100%

	JobsEQ 2023 Q1							
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage			
Gaston	17	n/a	4	0.2%	\$44,600			
Lincoln	5	1.50%	1	0.80%	\$44,600			
*Charlotte	313	n/a	75	1.0%	\$49,400			

Employment Data: Audiovisual Equipment Installers and Repairers

*Charlotte includes data from Charlotte/Concord/Gastonia

Employment Data: Audio and Video Technicians

	JobsEQ 2023 Q1							
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage			
Gaston	18	4.0%	4	1.7%	\$45,400			
Lincoln	7	n/a	2	2.40%	\$45,300			
*Charlotte	452	3.7%	122	2.7%	\$50,000			

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
How valuable is this program to the community?	This program is extremely valuable to the community. The JobsEQ data does not truly highlight the amount of career
(Review JobsEq data, consider the NC Commerce Labor	options and jobs in this field. Many students start their own business and are quite successful. Because of the wide range of jobs, it is difficult to track officially on paper.
https://www.commerce.nc.gov/data-tools-reports/labor- market-data-tools/employment- projections#IndustryProjections-272)	
	This program lends itself to several career paths: freelancing, starting your own business, going to work for a radio station, TV station or recording studio.
	We have several community partnerships that we have benefitted from: TEGNA, Honey Hunters and WCNC/WCCB.
	Advisory committee thinks the job outlook is good, especially with the growing demand for sports jobs.

	Explanation
	What sets us apart is our sports media program and our recording studio. We also are one of the only programs with such a wide variety of equipment that they can check out.
How effective are the departments promotional and outreach efforts in highlighting this unique vision and attracting students?	We post regularly on our social channels: Facebook, IG, You Tube, etc.

ENTRY

	Explanation
Enrollment Goals:	Yes, course sequences are in a logical order.
	Part time pathway needs to be created from new curriculum.
Have Full-Time and Part-Time pathways have been	We just did a statewide SIP, so programs across the state align much more now. Different BPT programs focus on different aspects of the program based on the resources they have. For example, we do not run our radio station, so we
	focus less on radio where other schools focus more on that as that is more of an available resource.
What strategies have been and/or will be implemented to improve enrollment goals? Improve the program for our students? Improve course offerings?	Enrollment keeps improving, where we need to focus is retention. Many of the students coming in are not succeeding due to lack of motivation, so we need to focus on retention efforts.

PROGRESS

	Explanation
SLOs and Curriculum Map:	Our retention goal is at 62%, up from the last two years. The
Attach curriculum map and analysis of program learning	barriers we have to retention are long lab contact hours, and
outcomes.	the fact that our classes need an in person component for
	most of them due to equipment. This provides less flexibility
	for students who need to hold down jobs.
Retention and Progression:	Barriers to success include high contact hours, the need for in
How does program retention compare to the retention	person/hybrid classes offering less flexibility and the inability
goal?	offer the software at home. We are working on all of these
	issues. Some contact hours were reduced during the SIP and
Identify any barriers to student progress. Consider	we are working on reducing the amount of in class hours and
course success/withdrawal data.	giving better access to the software.

	Explanation
Demographics: Share the strategies that are utilized to support	Compared to the college average, we have a more diverse population than the college average.
underserved populations and non-traditional enrollments.	To support the non traditional student, we offer certificates for students only wanting to focus on one skill.
(Consider program demographic data compared to college wide demographic data.)	We pride ourselves in being welcoming to all ages, races, and create a very diverse, welcoming population.
Review program enrollment for D50420 at other institutions in our neighboring counties. Key Question: Why are students in Lincoln and Gaston counties not enrolling in the Public Safety Administration program at GC? Identify strategies for enrollment growth.	Even though CPCC is a close institution, we really can't measure data against them since they have a completely different take on the program. They are more journalism/new media focused where we are more focused on technical skills.
*The program's enrollment shows that only a few students from Lincoln and Gaston counties enroll in other institutions from surrounding counties. Are their other questions to consider about reaching more students for the program? If yes, include those thoughts	There are always ways we can extend reach to new students. The problem is time
or comments in the response to this section.	Cleveland CC had 12 (new recurring students for Spring 2023). 0 students are from Lincoln & 1 student is from Gaston 0 + 1 = 1. With only 1 student from Gaston county, the program should continue to try to identify avenues of program growth/service to students.
	Catawba Valley CC had 0 (new and recurring students for Spring 2023); only 0 student is from Lincoln & 0 students are from Gaston 0 + 0 = 0. With only student from Lincoln county, the program should continue to try to identify avenues for program growth.
	Central Piedmont CC had 58 (new and recurring students Spring 2023); only 2 students are from Lincoln & 0 students are from Gaston 2 + 0 = 2. With only 2 students from Lincoln county, the program should continue to try to identify avenues for program growth.
	With only 2 students from Lincoln county, the program should continue to try to identify avenues for program growth.

	Explanation
	When reviewing these numbers, determine if the program has
	effectively marketed the Audio and Video Production program
	to students in and around our service area counties.
	The college plans to use marketing efforts to ensure the students in our service area understand the value of attending GC.
	Course sequences appear to make sense. With the new SIP and
	the launch of SMT, we have a brand new course sequence this
Course Sequence/Success:	year. We can't analyze data on that until the following
Are courses (including general education and elective courses) selected and sequenced in a way that makes sense?	year. It's pointless to analyze the old sequence as it no longer exists.
	Success rates are fairly high, with most courses averaging over
	80%. The course that was low, 285, was a low enrollment
success rate?	course and had one student drop out, which lowered all the numbers.
Are the courses that are being offered for the program	
meeting enrollment needs? Share/Identify courses that have low enrollment.	Our lowest enrollment classes are the smaller production classes at the end and BPT 240. We have now made 240 a requirement so that should populate things.
Modality:	Most of our courses are hybrid due to the high contact
Are we choosing the best delivery methods? Consider	hours. Students don't seem to have a drastic difference in
course success rates by modality.	working online or in person (those that complete the course). The online classes do have higher withdrawal rates.
Include Quality Matters and online training information	
here	
Evaluation:	Positive comments: We go the extra mile, are knowledgeable
	and are helpful.
common positive and negative statements students have	
indicated.	Areas for improvement: We could always be more organized,
	and more specific with our grading. We are implementing
Explain how the student feedback is being used to improve the course(s).	new rubrics to improve that.

COMPLETION

	Explanation				
Student Achievement:	Courses with Low Enrollment				
What strategies have been and/or will be implemented to impact the low enrollment, low success rate, high withdrawal rate courses within the program?	• 235, 285,				
	Courses with Low Success Rates				
	• 285,				
	Courses with High Withdrawal Rates				

	Explanation
	• 113, 111, 110
	113 and 111 have been removed from the program and are currently a teach out.
Graduation:	Barriers to student completion are long contact hours. We
How does the actual awards/headcount percentage	did modify some of them during the statewide SIP. Due to
compare to the awards/headcount goal ?	the nature of the courses, a lot of courses can't be offered online and the schedule can be difficult for the work
Identify any known barriers to timely student completion	schedules of students. We offer mostly a hybrid model to
and how they can be addressed.	accommodate the most students possible. We have tried to offer evening classes, and no one signs up. The new
What strategies have been and/or will be implemented	courses in the statewide SIP, particularly BPT 215, Industry
to improve time to degree completion? Improve success	Career Prep, will directly help them achieve their
for being career ready for employment upon graduating	goals. Also the move to Adobe Premiere makes our editing
with degree?	more industry standard.

TRANSISTION

	Explanation
Job Placement/Transfer:	This is a tricky data point because so many graduates in
Share the graduation outcome data regarding job	this particular field work as freelancers or own their own
placement or transfer.	business. None of that can be tracked. Also, there are so many different job options within this field that it is almost
(Consider JobsEQ data, GradCast data, Performance	impossible to track as well.
Measures, and UNC Transfer data)	

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
How financially viable is the program? (Consider FTE data	The FTE keeps trending upward for the program and it is
and program financial viability data)	financially viable

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation
What partnerships and/or community outreach activities	We work with many community organizations for our
are related to the program?	recording sessions and Gaston Spotlight shows. We have
	a job partnership with TEGNA, WCNC and several small
	employers to help students get jobs.

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or information	
related to program-level accreditation.	

Curriculum Map - A30120 Audio and Video Production

Course	PLO1	PLO2	PLO3	PLO4	PLO5
	Apply proper operation and care for broadcast equipment including: Audio console, Microphones, Digital Audio Editing, Studio and ENG video, cameras/camcorder s, Digital Video	Employ professional speech techniques including proper articulation, pronunciation, rate, pitch, and breathing, and inflection, projection, phrasing, and connecting with the audience.	Formulate standard script writing techniques and formats for radio, television, internet/new media for news, entertainment, and advertising messages	Construct principles of broadcast sales including prospecting, qualifying, needs analysis, presentation, answering objections, closing, and relationship management.	Demonstrate the ability to complete an audio or video project from pre- production to post-production according to industry standards.
BPT 231		the dudience.			
BPT 232	D	D	I		D
BPT 131	I	l			l
BPT 132	D		I		D
BPT 135	М	М			М
BPT 235	М				М
BPT 285	М		М		М
BPT 112			М		
BPT 121		M			
BPT 113				М	
BPT 111					
BPT 110	I	I	I	I	I
BPT 250	D	D	D		D
BPT 260	M				M

SLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
1	Apply proper peration and care for broadcast equipment including: -Audio console -Microphones -Digital Audio Editing -Studio and ENG video meras/camcorder s -Digital Video	BPT 131 (Audio/Radio Production I) Portfolio, Lab #7 This is a lab where students get to record and edit their own project. This project demonstrates various audio skills. BPT 231 (Video/TV Production I) Lab #8 Gaston College Tour This program is filmed and edited by the student and is a 3:00 tour of the college. This demonstrates	On average , student s will earn at least 80% on this artifact.	BPT 131 Fall 2018 96% Spring 2019 96% Fall 2020 99.4% Range: 95, 100 n: 9 Fall 2021 Mean of Completers: 80% Range: 25-100 n: 16 Fall 2022 Mean of Completers: 75% Range: 0-100 n: 16 BPT 231 Fall 2020: Mean of completers: 95%	What is working well and why? Students are getting lots of hands-on instruction and time with the software.	What isn't working and why? Students could work on caring for the equipment more and being careful. Better organization of their own materials.	What changes were implemented since the previous cycle? How do these changes explain the improvement or decline (as compared to the previous cycle) that you see in the current assessment results? Continuing to assess Audio 1 in the mix for this.	What should be done in response to these results? Clearly explain why this change (or lack of change) is justified and how it will contribute to continuous improvement. Due to statewide SIP, we now offer a course before these courses, BPT 140, that will help them with file management and software work. This should improve performance. This also was our first year in a new

Program Learning Outcomes - A30120 Audio and Video Production

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis Impact of Changes from Previous Cycle			Assessment Analys		Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement				
		basic knowledge of filming and editing.		Range: 85, 100 Fall 2021: Mean of Completers: 82% Range: 65-95 n: 14 Fall 2022 Mean of Completers: 69.7% Range: 0-100 n: 19				software and we had a lot of technical issues, which could explain the data going down.		
2	Employ professional speech techniques including proper articulation, pronunciation, rate, pitch, and breathing, and inflection, projection, phrasing, and connecting with the audience.	BPT 121 Broadcast Speech I) Practical Application Projects (radio/commerc ial, interview, and ad lib) Students complete several projects throughout the semester that	On average , student s will earn at least 80% on this artifact.	Fall 2018 86% Fall 2019 90% Fall 2020: Mean of completers: 88% Range: 64, 95 n: 8 Fall 2021: Mean of completers: 86% Range: 0-100 n: 9	Students get to demonstrate their knowledge of this outcome by doing professional speech projects.	If a student misses one of the projects, it lowers the completion rate.	The faculty could consider loosening the due dates to give students more time to work on the projects. This class is on a very aggressive schedule.	The instructor offered more flexibility and results stayed the same.		

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
		demonstrate vocal progress.		Fall 2022 Mean of Completers: 86% Range: 0-100 n: 6				
3	Formulate standard script writing techniques and formats for radio, television, internet/new media for news, entertainment, and advertising messages	BPT 112 (Broadcast Writing) Writing Portion of the final exam During this project, students will complete a hands-on writing assignment where they demonstrate the practical application of what they had learned.	On average , student s will earn at least 80% on this artifact.	Spring 2018 89% Spring 2019 85% Spring 2020 95% Spring 2021: Mean of completers: 95% Range: 95 n: 5 Spring 2022: Mean of completers: 95.5% Range: 75-100 n: 9 Spring 2023: Mean of completers: 90.3%	This lab seems to adequately measure their competency.	This was the second time the lab was offered online, and completion rate seemed to improve. Adjusted one of the questions to make it clearer.	We were back to meeting in person for the workshop.	Due to scheduling, this course will be offered online in SP23.

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment An	alysis	Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
				Range: 0-100 n: 17				
4	Construct principles of broadcast sales including prospecting, qualifying, needs analysis, presentation, answering objections, closing, and relationship management.	BPT 113 (Broadcast Sales) Average of Quiz 1, Quiz 2, and Quiz 3 (New measurement tool) These quizzes objectively test student knowledge of sales concepts and application in broadcasting.	On averag e, student s will earn at least 80% on this artifact.	Spring 2018: 83% Spring 2019 85% Spring 2020 65% Spring 2021: Mean of completers: 83% Range: 70, 100 n=8 Spring 2022: Mean of completers: 67.5% Range: 0-85 n=6 Spring 2023: Mean of completers: 72.2% Range: 0-95 n: 16	This assessment measures their knowledge of broadcast sales information from the book.	Students put more effort into their projects and posts than the quizzes.	None	This course and outcome are being pulled from the program due to the statewide SIP.

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning			Results	Strengths	Areas for		
	Outcome Description					Improvement		
5	Demonstrate the ability to complete an audio or video project from pre-production to post- production according to industry standards.	BPT 285 (Broadcast Prod Capstone) Capstone Project Students create an audio or video project from start to finish according to industry standards.	On averag e, student s will earn at least 80% on this artifact.	Spring 2019 90% Spring 2020 81.3% Spring 2021: Mean of completers: 90% Range: 85-95 n=2 Spring 2022: Mean of completers: 93% Range: 83-98 n=3 Spring 2023: Mean of completers: 90.8% Range: 80.6- 100 n: 6	The students demonstrate that they have the ability to complete a semester long audio or video project.	Student projects were much stronger than in the past but it's still a very small group to measure.	None	This course has been removed from the program requirements.

Program Review – A25120 Business Administration

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lisa Albright-Jurs Program Chair: Jeremy Railton Program Code(s)/Name(s):

- A25120 Business Administration
- A25120BU Business Administration-General
- A25120HR Business Administration-Human Resources Management
- C25120B Business Administration-Small Business Management
- C25120C Business Administration-Human Resources Management
- C25120D Business Administration-Core
- C25120P Business Administration

SECTION I: EXECUTIVE SUMMARY

Strengths: What are we doing well?

<u>Areas for Improvement</u>: What can we do to better serve our students? <u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request <u>Actions</u>: What are our next steps? How will we make use of this program review for future improvement?

- Strengths: Enrollment for Business (General) is strong, the program is healthy. Enrollment for Business (HRM) is lower but still enough for viability. We hired a much-needed full-time faculty member to help with content development and instruction.
- Areas for Improvement: The ongoing challenge of improving online course instruction.
- Needs: No major needs at this time.
- Actions: Continue to improve course content and delivery.

SECTION II: PROGRAM DATA ANALYSIS Program Enrollments

Academic Year 2022-2023 Unduplicated	A25120	A25120BU	A25120HR	C25120B	C25120C	C25120D	C25120P
American Indian/Alaska							
Native	0	3	1	0	0	0	1
Asian	0	0	0	1	0	0	7
Black	0	46	14	7	2	6	14
Non-U.S. Resident	0	1	2	0	1	0	0
Hispanic	0	24	9	2	2	3	23
Two or More Races	0	11	3	1	1	0	6
Unknown	0	38	2	2	0	8	204
White	1	125	27	3	5	10	95
Grand Total	1	248	58	16	11	27	350

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Business Administration (25120)	183.07	165.57	179.91	186.28	180.69
Business Administration-Human Resources					
Management (2512C)	1.19	0.53	DNA	DNA	DNA
Business Administration Logistics Management					
(2512E)	0.38	0.34	DNA	DNA	DNA

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A25120 Business Administration	A25120	0	0	0	0
A25120BU Business Administration-	A25120BU				
General		1	11	11	23
A25120HR Business Administration-	A25120HR				
Human Resources Management	AZJIZONIN	1	1	5	7
C25120B Business Administration-Small	C25120B				
Business Management	C25120B	0	8	9	17
C25120C Business Administration-Human					
Resources Management	C25120C				
		0	6	4	10
C25120D Business Administration-Core	C25120D				
		11	31	34	76
C25120P Business Administration	C25120P	1	3	7	11
Grand Total		14	60	70	146

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A25120 Business Administration	A25120	2	1	0	0
A25120BU Business Administration- General	A25120BU	29	25	23	23
A25120HR Business Administration- Human Resources Management	A25120HR	11	13	11	7
A2512C Business Administration- Human Resources Management	A2512C	1	1	0	0
A2512E Business Administration/Logistics Management	A2512E	2	0	0	0
C25120B Business Administration- Small Business Management	C25120B	24	46	16	17
C25120C Business Administration- Human Resources Management	C25120C	9	27	14	10
C25120D Business Administration- Core	C25120D	32	52	137	76

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
C25120E Business Administration-Basic Business	C25120E	62	80	1	0
C25120P Business Administration	C25120P	6	7	2	11
C2512C Business Administration- Human Resources Management	C2512C	1	0	0	0
	Grand Total	179	252	204	144

Program Financial Viability

Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Business							
Administration,							
Supply Chain, &							
Global Logistics	\$321,010.59	263.9	\$992,411.09	\$671,400.50	193.63	\$728,294.71	\$407,284.12

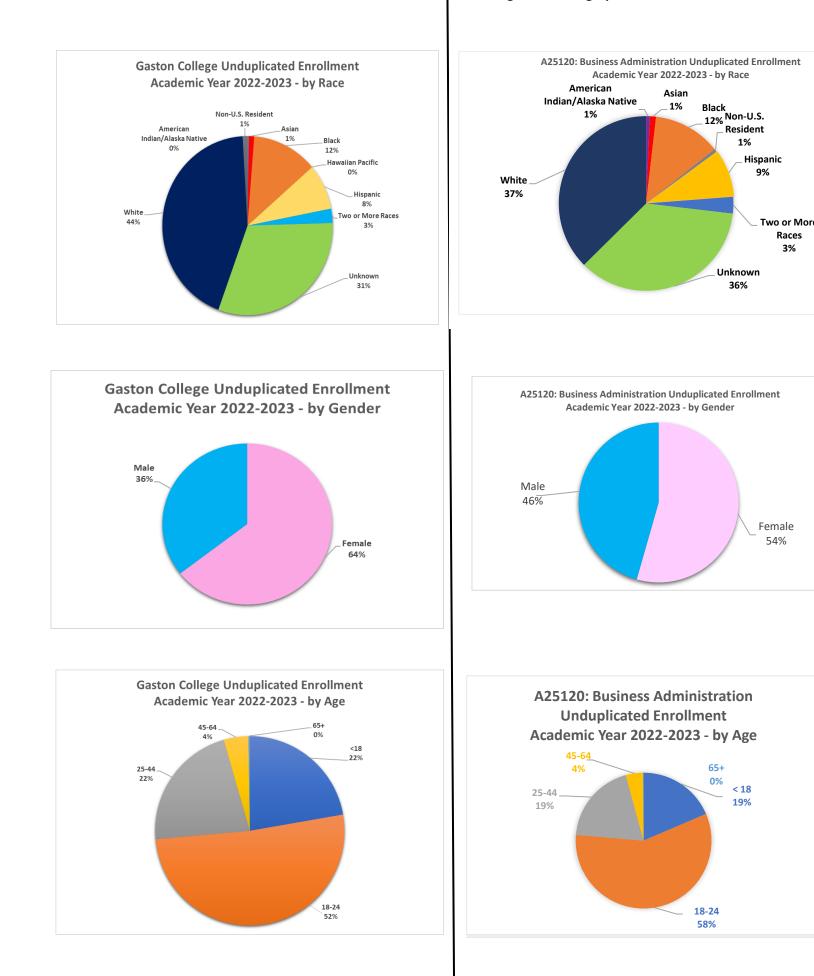
*Cost cannot be separated easily between programs

Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A25120 Business					
Administration	A25120	DNA	DNA	100%	DNA
A25120BU Business					
Administration-General	A25120BU	33%	63%	34%	48%
A25120HR Business					
Administration-Human					
Resources Management	A25120HR	75%	33%	47%	33%
C25120B Business					
Administration-Small Business					
Management	C25120B	100%	100%	29%	33%
C25120C Business					
Administration-Human					
Resources Management					
	C25120C	0%	92%	0%	0%
C25120D Business					
Administration-Core					
	C25120D	36%	86%	0%	100%

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
C25120P Business					
Administration	C25120P	DNA	DNA	DNA	DNA

Program - Demographics



Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	FTE Value
Bus Admin	2474	101	24.5	234.1	\$ 880,607.34
BUS-110	508	19	26.7	47.6	\$ 179,130.48
BUS-115	249	8	31.1	23.3	\$ 87,802.15
BUS-116	65	3	21.7	6.1	\$ 22,920.24
BUS-125	69	3	23.0	6.5	\$ 24,330.72
BUS-137	184	6	30.7	17.3	\$ 64,881.91
BUS-217	66	2	33.0	6.2	\$ 23,272.86
BUS-225	65	3	21.7	8.1	\$ 30,560.32
BUS-230	56	3	18.7	5.3	\$ 19,746.67
BUS-234	23	1	23.0	2.2	\$ 8,110.24
BUS-239	35	2	17.5	3.3	\$ 12,341.67
BUS-256	18	1	18.0	1.7	\$ 6,347.14
BUS-258	15	1	15.0	1.4	\$ 5,289.29
BUS-259	11	1	11.0	1.0	\$ 3,878.81
BUS-260	14	1	14.0	1.3	\$ 4,936.67
ECO-251	590	22	26.8	55.3	\$ 208,045.25
ECO-252	266	11	24.2	24.9	\$ 93,796.67
INT-110	46	2	23.0	4.3	\$ 16,220.48
LOG-110	56	2	28.0	5.3	\$ 19,746.67
LOG-120	3	1	3.0	0.3	\$ 1,057.86
LOG-210	2	1	2.0	0.2	\$ 705.24
LOG-211	5	1	5.0	0.6	\$ 2,350.79
LOG-220	1	1	1.0	0.1	\$ 352.62
LOG-230	2	1	2.0	0.2	\$ 705.24
LOG-245	2	1	2.0	0.2	\$ 705.24
MKT-120	89	3	29.7	8.3	\$ 31,383.10
MKT-223	34	1	34.0	3.2	\$ 11,989.05

Grade Distribution by Course and Delivery Method

Course by														Success C+
Delivery Method	%A	%В	%C	%D	%F	%Р	R%	%W	Other	%NS	Success C+	Success D+	GPA	of Completers
BUS-110	47%	23%	70C 11%	2%	70г 8%	лг 0%	0%	9%	0%	2%	81%	84%	3.10	88%
Online	50%	21%	11%	2%	7%	0%	0%	9%	0%	2%	83%	84%	3.17	89%
Seated	26%	34%	9%	8%	17%	0%	0%	6%	0%	0%	70%	77%	2.48	74%
BUS-115	38%	21%	13%	5%	7%	0%	0%	16%	0%	1%	73%	77%	2.94	85%
Online	40%	22%	12%	5%	6%	0%	0%	15%	0%	1%	74%	79%	2.98	85%
Seated	29%	14%	21%	4%	11%	0%	0%	21%	0%	0%	64%	68%	2.59	82%
BUS-116	43%	31%	9%	3%	2%	0%	0%	12%	0%	0%	83%	86%	3.26	95%
Online	43%	31%	9%	3%	2%	0%	0%	12%	0%	0%	83%	86%	3.26	95%
BUS-125	26%	28%	17%	6%	7%	0%	0%	16%	0%	0%	71%	77%	2.71	84%
Online	26%	28%	17%	6%	7%	0%	0%	16%	0%	0%	71%	77%	2.71	84%
BUS-137	43%	23%	18%	5%	2%	0%	0%	9%	0%	0%	84%	89%	3.10	92%
Online	43%	23%	18%	5%	2%	0%	0%	9%	0%	0%	84%	89%	3.10	92%
BUS-217	41%	24%	14%	3%	6%	0%	0%	12%	0%	0%	79%	82%	3.03	90%
Online	41%	24%	14%	3%	6%	0%	0%	12%	0%	0%	79%	82%	3.03	90%
BUS-225	34%	38%	20%	3%	0%	0%	0%	5%	0%	0%	<mark>92%</mark>	95%	3.08	97%
Online	34%	38%	20%	3%	0%	0%	0%	5%	0%	0%	92%	95%	3.08	97%
BUS-230	48%	30%	9%	0%	2%	0%	0%	11%	0%	0%	88%	88%	3.38	98%
Online	48%	30%	9%	0%	2%	0%	0%	11%	0%	0%	88%	88%	3.38	98%
BUS-234	74%	13%	13%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.61	100%
Online	74%	13%	13%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.61	100%
BUS-239	71%	23%	0%	0%	0%	0%	0%	6%	0%	0%	94%	94%	3.76	100%
Online	71%	23%	0%	0%	0%	0%	0%	6%	0%	0%	94%	94%	3.76	100%
BUS-256	78%	17%	6%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.72	100%
Online	78%	17%	6%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.72	100%
BUS-258	53%	0%	20%	0%	7%	0%	0%	20%	0%	7%	73%	73%	3.17	85%
Online	53%	0%	20%	0%	7%	0%	0%	20%	0%	7%	73%	73%	3.17	85%
BUS-259	36%	18%	18%	0%	9%	0%	0%	18%	0%	0%	73%	73%	2.89	89%
Online	36%	18%	18%	0%	9%	0%	0%	18%	0%	0%	73%	73%	2.89	89%
BUS-260	43%	43%	0%	0%	0%	0%	0%	14%	0%	0%	86%	86%	3.50	100%
Online	43%	43%	0%	0%	0%	0%	0%	14%	0%	0%	86%	86%	3.50	100%
ECO-251	48%	25%	13%	2%	4%	0%	0%	<mark>7%</mark>	0%	1%	87%	89%	3.21	93%
Hy-Flex	45%	10%	14%	7%	7%	0%	0%	17%	0%	0%	69%	76%	2.96	83%
Hybrid	26%	30%	22%	9%	13%	0%	0%	0%	0%	0%	78%	87%	2.48	78%
Online	53%	24%	12%	2%	3%	0%	0%	7%	0%	1%	88%	90%	3.31	94%
Seated	29%	37%	20%	0%	6%	0%	0%	9%	0%	0%	86%	86%	2.91	94%
ECO-252	43%	28%	18%	4%	3%	0%	0%	5%	0%	0%	88%	92%	3.10	93%
Hybrid	32%	29%	26%	3%	6%	0%	0%	3%	0%	0%	87%	90%	2.80	90%
Online	46%	27%	15%	4%	2%	0%	0%	<mark>6%</mark>	0%	0%	88%	92%	3.18	93%

Course by Delivery Method	%А	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	Success C+	Success D+	GPA	Success C+ of Completers
INT-110	46%	20%	17%	9%	2%	0%	0%	7%	0%	0%	83%	91%	3.05	88%
Online	46%	20%	17%	9%	2%	0%	0%	7%	0%	0%	83%	91%	3.05	88%
Seated	21%	37%	32%	5%	0%	0%	0%	5%	0%	0%	89%	95%	2.78	94%
LOG-110	29%	29%	20%	5%	5%	0%	0%	11%	0%	4%	79%	84%	2.80	85%
Online	29%	29%	20%	5%	5%	0%	0%	11%	0%	4%	79%	84%	2.80	85%
LOG-120	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Online	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
LOG-210	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Online	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
LOG-211	60%	0%	0%	0%	40%	0%	0%	0%	0%	0%	60%	60%	2.40	60%
Online	60%	0%	0%	0%	40%	0%	0%	0%	0%	0%	60%	60%	2.40	60%
LOG-220	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.00	100%
Online	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.00	100%
LOG-230	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Online	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
LOG-245	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Online	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
MKT-120	45%	21%	9%	2%	1%	0%	0%	<mark>21%</mark>	0%	0%	75%	78%	3.36	96%
Online	45%	21%	9%	2%	1%	0%	0%	21%	0%	0%	75%	78%	3.36	96%
MKT-223	76%	11%	0%	0%	3%	0%	0%	<mark>9%</mark>	0%	6%	88%	88%	3.74	91%
Online	76%	11%	0%	0%	3%	0%	0%	9%	0%	6%	88%	88%	3.74	91%
College	44%	22%	11%	4%	6%	2%	0%	11%	0%	1%	79%	83%	3.09	88%

Employment Data: Secretaries and Administrative Assistants, Except Legal, Medical, and Executive

	JobsEQ							
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth	Average Annual Wage			
				Rate				
Gaston	850	2.1%	189	-0.5%	\$39,700			
Lincoln	303	1.80%	73	0.10%	\$39,700			
*Charlotte	15,768	2.2%	3,781	0.1%	\$43,600			

*Charlotte includes data from Charlotte/Concord/Gastonia

	JobsEQ 2023 Q1								
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage				
Gaston	116	2.5%	21	-1.7%	\$67,300				
Lincoln	42	2.10%	8	-1.10%	\$67,300				
*Charlotte	2,962	2.6%	593	-1.1%	\$74,600				

Employment Data: Executive Secretaries and Executive Administrative Assistants

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
How valuable is this program to the community?	The program is valuable because we produce graduates versed in a wide array of business topics, making them suitable to fit into pretty much any industry in our area. Businesses, both small and large,
(Review JobsEq data, consider the NC	need smart, capable workers who are able to think critically and
	adapt to changing conditions. That is what we seek to produce in
https://www.commerce.nc.gov/data-tools-	our program.
reports/labor-market-data-	
tools#EmploymentProjections-405	
https://www.commerce.nc.gov/data-tools-	
reports/labor-market-data-tools/employment-	
projections#IndustryProjections-272)	
Community:	It is difficult to accurately measure employment data for our
How does this program lead to employment	graduates until we develop a system to track them all, which I
opportunities in the local community or	understand is currently in the works. The Business General degree is
prosperity zone?	broad in scope and lands students in a wide array of industries and
	positions. The HRM degree is more focused, but still lands students
How have we benefitted from community	in a broad array of industries, though the positions are more
partnerships and what other opportunities	narrowly focused on HR.
exist for collaboration?	
	That said, the data we do have indicates our graduates are doing
What is the advisory committee feedback?	well and finding gainful employment.
Uniqueness:	Both programs can be done entirely online if students choose to do
What do we do that sets us apart from	so.
neighboring institutions?	
How effective are the departments	Seated classes are still offered for those who prefer the in-person
promotional and outreach efforts in	experience, especially for first-year classes when students need the
highlighting this unique vision and attracting	most support. We are also experimenting with the newer hyflex
students?	format to provide even more flexibility for student engagement.
	Healthy enrollment for A25120BU has allowed us to run off-
	sequence courses that allow students to begin the program in the

Explanation
Spring or Summer without falling behind. This also allows part-time students to successfully complete without encountering sequencing issues.
Together, these strategies allow students a great deal of flexibility and convenience. They can start any semester, work at a pace that suits their lifestyles, and choose a seated/hybrid or completely online experience.
A Shift Supervisor apprenticeship pathway has been developed, which is a great benefit to the students involved.

ENTRY

	Explanation
Enrollment Goals:	
Are courses (including general education and	Gaston - Business (General 67 hours) (HRM 66 hours)
elective courses) selected and sequenced in a	
way that makes sense? (Math and English	CPCC – no direct comparison, they have Global Business, HRM,
requirements in the first semester/year)	Project Management, and Marketing/Retailing specialties, don't
Have Full-Time and Part-Time pathways have been updated/reviewed?	seem to be following the traditional state-outlined tracks. Rather, they use the template for Business General and develop focuses using Other Major Hours.
In comparison to neighboring institutions, how	Clausiand CC offer Business Constal and Operations
do our program hours compare? What are the	Cleveland CC – offer Business General and Operations Management (both 65-66 hours). General is mostly similar (BUS
differences in major courses?	280 instead of BUS 230; CSV 110 required, more elective choices).
What strategies have been and/or will be	
implemented to improve enrollment goals?	CVCC – Business General (66 hours) and Entrepreneurship (67).
Improve the program for our students? Improve	Bus General is very similar (World of Work, Business Ethics, and
course offerings?	Bus Mgmt Issues required, more elective choices).

PROGRESS

	Explanation
SLOs and Curriculum Map:	
Attach curriculum map and analysis of program	
learning outcomes.	

	Explanation
Retention and Progression:	Retention data appears to be in line with historical averages,
Discuss the program retention and identify any	though there is a good deal of fluctuation. However, without
barriers to student progress.	comparison to a benchmark, it is difficult to determine whether
	our numbers are above or below where they should be.
Consider course success/withdrawal data.	Students self-advising has historically been a barrier to completion
	in this program, though the new advising model should help
	significantly.
Demographics:	There are no program-specific initiatives, but the school has
Share the strategies that are utilized to support	
underserved populations and non-traditional	
enrollments.	Demographic data indicates these programs follow college-wide
	trends.
(Consider program demographic data	
compared to college wide demographic data.)	
	Cleveland CC had 136 (new recurring students for Spring 2023);
	however, 0 from Lincoln, but 11 from Gaston students were <u>from</u>
Review program enrollment for A25120 at	our service area have enrolled in the BUS ADMIN program at CCC.
other institutions in our neighboring counties.	11 students demonstrate an opportunity for program growth
Key Question: Why are students in Lincoln and	Catawba Valley CC had 142 (new and recurring students for Spring
Gaston counties not enrolling in the Business	2023); however, 10 from Lincoln & 0 from Gaston students were
Administration program at GC? Identify	from our service area have enrolled in the BUS ADMIN program at
strategies for enrollment growth.	CVCC. 11 students demonstrate an opportunity for program
	growth
	Central Piedmont CC had 564 (new and recurring students Spring
	2023); however, 5 from Lincoln & 15 from Gaston totaling 20
	students from our service area. 5 + 15 = 20/Opportunity for
	program growth
	When reviewing these numbers, determine if the program has
	effectively marketed the Business Administration program to
	students in and around our service area counties.
	The college plans to use marketing efforts to ensure the students
	in our service area understand the value of attending GC.
	In our service area understand the value of attending GC.
Course Sequence/Success:	A25120BU
Are courses (including general education and	The program is sequenced appropriately, and enrollment numbers
elective courses) selected and sequenced in a	allow offering off-sequence courses in most semesters, making it
way that makes sense?	easy for students to finish the program if they attend part-time or
	get off-sequence for another reason.
How do Course Success Rates compare to the	
College success rate?	There is some level of debate regarding whether general education
	courses should be sequenced toward the beginning of the program
Are the courses that are being offered for the	
program meeting enrollment needs?	

	Explanation
Share/Identify courses that have low enrollment.	vs the end. Currently, they are sequenced toward the end to present less of a barrier to completion. Evaluation will continue.
	A25120HR The program is sequenced appropriately, and courses fill at an appropriate rate. HR-specific courses naturally net lower enrollment numbers but remain healthy enough to run. BUS 259 has historically been a barrier to completion for many students due to the number of prerequisites. However, a new version of the course significantly reduces that barrier, which will help students complete in a timely manner if they are part-time or off-sequence.
Modality: Are we choosing the best delivery methods? Consider course success rates by modality. Include Quality Matters and online training information here	The department offers a variety of hybrid and online courses. Enrollment trends show the majority of students prefer online asynchronous or morning (seated) courses. There used to be significant demand at the Kimbrell and Lincolnton campuses, but that is no longer the case, so seated classes are focused entirely on the Dallas Campus.
<u>Evaluation</u> : Upon reviewing course evaluations share some of the common positive and negative statements students have indicated.	Student interest in seated courses is slowly trending upward. The large majority of our students are extremely happy with our instructors and courses. There have been a small number of faculty issues that we are addressing by working with those instructors.
Explain how the student feedback is being used to improve the course(s).	Student feedback is distributed to instructors and supervisors for discussion during the faculty evaluation process. Instructors are able to access the evaluations prior to the evaluation and are able to make adjustments to courses based on that feedback.

COMPLETION

	Explanation
<u>Student Achievement</u> : What strategies have been and/or will be implemented to impact the low enrollment, low success rate, high withdrawal rate courses within the program?	 Courses with Low Enrollment LOG courses represented the lowest enrollment. That program is being discontinued for the time being. Courses with Low Success Rates No glaring issues with low success rates in any of our courses.
	 Courses with High Withdrawal Rates No issues observed with higher-than-normal withdrawal rates.

	Explanation
Graduation:	
	No awards goal was set for this year.
percentage compare to the awards/headcount	
goal?	Graduate headcount is in line with recent trends.
completion and how they can be addressed.	No barriers to timely completion have been identified at this time. Most issues have been resolved via mandatory academic advising. BUS 259 used to be a barrier for HRM but is no longer.
What strategies have been and/or will be implemented to improve time to degree completion? Improve success for being career ready for employment upon graduating with degree?	Mandatory advising has dramatically improved student course scheduling, which should help with timely completion.

TRANSISTION

	Explanation
Job Placement/Transfer: Share the graduation outcome data regarding	There does not appear to be any major issues with job placement or school transfer. That said, we don't have very good tools for
job placement or transfer.	measurement of which I am aware. I understand administration is considering some software that would make this easier to uncover.
(Consider JobsEQ data, GradCast data, Performance Measures, and UNC Transfer data)	

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
How financially viable is the program? (Consider	The program consistently brings in far more than it costs.
FTE data and program financial viability data)	

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation
What partnerships and/or community outreach	No major activities at this time.
activities are related to the program?	

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or	We decided to drop voluntary ACBSP accreditation a few years
information related to program-level	ago due to an in-depth cost/benefit analysis. The programs are still
accreditation.	fully accredited by SACS-COC

Curriculum Map – A25120BU Business Administration

Course	PLO1	PLO2	PLO3
course	Business Administration Degree (A25120BU) students will recognize and describe the influence of supply and demand theories in various	Business Administration degree (A25120BU) students will analyze promotional strategies for various companies and products.	Business Administration degree (A25120BU) students will identify offer, acceptance, and mutual assent as they relate to contracts.
	business situations.		
ACC 120	1	I	I
ACC 121	<u> </u>	I	I
BUS 110	<u> </u>	I	I
BUS 115	<u> </u>	I	Μ
BUS 116	I	D	I
BUS 125	D	D	I
BUS 137	I	l	I
BUS 217	I	I	I
BUS 225	I	I	I
BUS 230	D	D	1
BUS 239	<u> </u>	<u> </u>	I
ECO 251	M	<u> </u>	I
ECO 252	M	I	I
INT 110	D	D	l I
LOG 110	I	I	l I
MKT 120	I	М	I
ACA 111			
BUS 239	M	M	I

SLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

Curriculum Map – A25120HR Business Administration

Course	PLO1	PLO2	PLO3	PLO4	PLO5
	Business	Business	Business	Business	Business
	Administration-	Administration-	Administration-	Administration-	Administration-
	HRM	HRM	HRM	HRM	HRM
	(A25120HR)	(A25120HR)	(A25120HR)	(A25120HR)	(A25120HR) will
	will recognize	will analyze	will identify	will apply the	compare and
	and explain the	promotional	offer,	Fair Labor	contrast
	influence of	strategies for	acceptance,	Standards Act	methods used
	supply and	various	and mutual	to various	for selection
	demand	companies and	assent as they	personnel	and placement
	theories in	products.	relate to	situations.	of human
	various		contracts.		resources.
	business				
	situations.				·
ACC 120					I
BUS 110			I		<u> </u>
BUS 115			M		<u> </u>
ECO 251	M		<u> </u>	l	<u> </u>
OST 137/CIS 110		l	I		l
ACC 140	l		<u> </u>	l	<u> </u>
BUS 234		I	<u> </u>		<u> </u>
BUS 256		I	<u> </u>	<u> </u>	M
DBA 110	<u> </u>	I	<u> </u>	<u> </u>	<u> </u>
ECO 252	M	I	<u> </u>	<u> </u>	<u> </u>
BUS 125	I	<u> </u>	<u> </u>	I	<u> </u>
BUS 217	I	<u> </u>	<u> </u>	M	<u> </u>
BUS 258	I	<u> </u>	<u> </u>	<u> </u>	<u> </u>
BUS 137	I	<u> </u>	<u> </u>	I	D
CTS 130	<u> </u>	I	<u> </u>	I	<u> </u>
BUS 259	I	<u> </u>	<u> </u>	I	<u> </u>
MKT 120	I	М	I	I	Ι

SLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for graduation

Program Learning Outcomes – A25120 Business Administration

PLO#	Expected Program	Assessment Means	Success Criteria	As	ssessment Analys	is	Impact of Changes from Previous Cycle	Actions to be Implemented	Score 1-4
	Learning Outcome Descriptio n			Results	Strengths	Areas for Improvement			
1 A25120B U A25120H R	Recognize and explain the influence of supply and demand theories in various business situations	ECO 251 (Principles of Microeconomi cs) Supply and Demand Module Exam This is an objective measurement tool that assesses understanding of supply and demand in various business situations.	On average, students will earn at least 80% on this artifact.	Fall 2016 81% Fall 2017 83% Fall 2018 85% Fall 2019 90% Fall 2020 87% Fall 2021 Mean of Completers: 85% Range: 25-100 n: 224 Fall 2022 Mean of Completers: 88% Range: 13-100 n: 300	Students are demonstratin g competency in learning supply and demand concepts, how they are used to allocate resources in a market economy and understanding how changes relate to changes in the broader market. Performance is significantly higher than the benchmark.	Results have consistently been above benchmark for several years. Faculty feel it's time for a different outcome and measurement tool.	Elasticity was removed from the measurement tool for Fall 2020 with the prediction that it would help boost student performance. Data since then have been within normal ranges, so it isn't clear whether the change had any effect.	Starting with the next measurement cycle (Fall 2024), we will change the outcome description to "Demonstrate knowledge of economic concepts and trends and their impact on human societies." The measurement tool will change to the Final Exam. Item analyses will be performed to identify strengths and weaknesses in student learning, allowing us to adjust for improvement.	4

PLO#	Expected Program	Assessment Means	Success Criteria	As	Assessment Analysis			Actions to be Implemented	Score 1-4
	Learning Outcome Descriptio n			Results	Strengths	Areas for Improvement	from Previous Cycle		
2 A25120B U A25120H R	Analyze promotion al strategies for various companies and products	MKT 120 (Principles of Marketing) Chapter 18 Exam This is an objective measurement tool that tests students' analysis of promotional strategies.	On average, students will earn at least 80% on this artifact.	Summer 2017 92% Spring 2018 94% Spring 2019 89% Spring 2020 91% Spring 2021 Mean of Completers: 90% Range: 60-100 n: 44 Spring 2022 Mean of Completers: 91.5% Range: 48-100 n: 30 Spring 2023 Mean of Completers: 90% Range: 80-100 n: 40	Students are performing very well, demonstratin g that they can analyze promotional strategies for various companies and products.	Student performance is strong, no areas for improvement are identified at this time.	The quiz was reworked by a faculty member to improve some ambiguous questions and adjust for an updated edition of the textbook. Performance is very high, indicating the new version is off to a good start.	The measurement tool should be changed to the Chapter 16 quiz (new book edition shuffled chapters around). Monitor data for a few cycles to ensure results are consistently strong. After a few years, it will probably be time to define a new outcome and look for a new measurement tool.	4
3 A25120B U A25120H R	Identify offer, acceptanc e, and mutual	BUS 115 (Business Law I) Chapter 10 Exam	On average, students will earn at least	Fall 2016 79% Fall 2017 84% Fall 2018 88% Fall 2019 88% Fall 2020	Students are demonstratin g success at identifying these key	No areas for improvement identified at this time. Students are performing	No changes were made last year since the quiz was revised the previous year. Results so far indicate	Monitor results for a few cycles to ensure results are consistently strong. After that, it will	4

PLO#	Expected Program						Impact of Changes from Previous Cycle	Actions to be Implemented	Score 1-4
	Learning Outcome Descriptio n			Results	Strengths	Areas for Improvement			
	assent as they relate to contracts	This is an objective measurement tool that tests students' understanding of the following contract principles: offer, acceptance, mutual assent.	80% on this artifact.	Mean of Completers: 92% Range: 47-100 n: 87 Fall 2021 Mean of Completers: 93% Range: 0-100 n: 100 Fall 2022 Mean of Completers: 91% Range: 10-100 n:118	elements of a contract. Performance is down slightly from last year but still above benchmark and within the normal range.	far above benchmark.	students are doing well. More data cycles should reveal the long-term impact of the changes.	probably be time to choose a new outcome and measurement tool.	
4 A25120H R	Apply the Fair Labor Standards Act to various personnel situations	BUS 217 (Employment Law and Regs) Chapter 16 Exam This is an objective measurement tool that tests whether	On average, students will earn at least 80% on this artifact.	Fall 2016 70% Fall 2017 76% Fall 2018 79% Fall 2019 79% Fall 2020 Mean of Completers: 74% Range: 30-100 n: 52 Fall 2021	Last cycle was the first time students performed above benchmark in recent history. This cycle, students maintained that high level	No glaring weakness identified. There was a question last year about whether the lower N in 2021 contributed in some way to the higher results,	No changes made last cycle. The exam was revised in 2021 to clarify some questions that were easy for students to misinterpret. The changes had a significant impact on student performance.	Gather more data to see if student performance continues to remain above benchmark after the revision.	4

PLO#	Expected Program	Assessment Means	Success Criteria	As	sessment Analys	is	Impact of Changes from Previous Cycle	Actions to be Implemented	Score 1-4
	Learning Outcome Descriptio n			Results	Strengths	Areas for Improvement			
		students can apply the Fair Labor Standards Act to various personnel situations.		Mean of Completers: 83% Range: 30-100 n: 38 Fall 2022 Mean of Completers: 81% Range: 40-100 n: 53	of performance.	but the N for 2022 was back to normal and results remained high.			
5 A25120H R	Compare and contrast methods used for selection and placement of human resources	BUS 256 (Recruit Select and Per Plan) Module 3 exam This is an objective measurement tool that requires that students compare and contrast methods used for selection and placement	On average, students will earn at least 80% on this artifact.	Spring 2017 91% Spring 2018 95% Spring 2019 80% Spring 2020 Mean of Completers: 94% Range: 66-100 n: 23 Spring 2021 Mean of Completers: 92% Range: 55-100 n: 15 Spring 2022 Mean of Completers: 94.6% Range: 66-100	Students are demonstratin g the ability to compare and contrast selection and placement methods. Performance exceeds benchmark. Student performance is up slightly from 2022 and is the highest	No major concerns at the moment. There was a significant performance drop in 2019 though it still met the benchmark. Subsequent results have shown it to be an outlier.	No major changes were made last year. One focus was on getting students started on a better foot by working with the instructor on e- books and access codes. Spring 2022 was smoother, though these issues are persistent and mostly due to publisher issues. Results are slightly higher this year, most likely due to continued	The course is being rebuilt by our new business admin instructor to refresh the content and align with a new version of the textbook. The quiz will be revised as part of that process. Future revisions are almost certain as we seek a new publisher with a more affordable price point.	4

PLO#	Expected Program	Assessment Means	Success Criteria	A	Assessment Analysis			Actions to be Implemented	Score 1-4
	Learning Outcome Descriptio n			Results	Strengths	Areas for Improvement			
		of human resources.		n: 19 Spring 2023 Mean of Completers: 97.5% Range: 83-100 n: 18	measurement on record.		improvement among the lowest performing students scoring better this year. With an N of the teens and low twenties, such fluctuations can be		

Program Review – A40140 Civil Engineering Technology

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lisa Albright-Jurs Program Chair: Scotty Brooks Program Code(s)/Name(s):

- A40140 Civil Engineering Technology
- C40140 Civil Engineering Technology
- C40140A Civil Engineering Technology Foundations of Construction & Surveying
- C40140AP Civil Engineering Technology Foundations of Construction & Surveying (CCP)

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well?

Areas for Improvement: What can we do to better serve our students? <u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request <u>Actions</u>: What are our next steps? How will we make use of this program review for future improvement? Strengths: The program has experienced many years of stable levels. It has expanded to include NCDOT certifications and maintain rigor that prepares students for industry and educational goals. Another strength is the retention of students. The program also fulfills industry needs for civil technicians to a level, but more is required, even in the local market due to current and future construction. The program has also benefited by the new influx of high school students through the College Now program.

Areas of Improvement: The program enrollment numbers do not reflect the industry needs. The industry and educational demands are not being met with the number of students. The program receives inquiries on filling industry openings greater than the student body. Recruiting efforts have and will continue to address this area. The surveying industry has needs that are not being met. The opportunity to investigate and begin a surveying certificate would be advantageous.

Needs: The needs to the program are for resources from marketing and greater recruiting assistance. These resources should yield higher student numbers and thus better meet industry needs. This need has been integrated into the CTE Tuesday process to improve outreach to high schools. One need is to evaluate a surveying program. This will involve new

resources and possibly a new faculty member.

Actions: While complying with safety requirements, the next steps for the program are to increase recruiting efforts with local high schools and develop an overall marketing strategy for the division. This strategy should involve open houses and improving recruiting efforts with the high schools in Gaston and Lincolnton Counties. Last year the program developed an extensive handout that was distributed to High Schools. A Lunch and Learn series have been developed to improve employer to student connections.

Actions include further outreach to industry.

SECTION II: PROGRAM DATA ANALYSIS Program Enrollments

Academic Year 2022-2023 Unduplicated	A40140	C40140AP
American Indian/Alaska Native	0	0
Asian	1	0
Black	3	1
Hispanic	2	1
Two or More Races	0	0
Non-U.S. Resident	0	0
Unknown	4	1
White	15	2
Grand Total	25	5

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Civil Engineering Technology (40140)	23.83	28.75	22.09	22.38	23.28

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A40140 Civil Engineering Technology	A40140	1	4	6	11
C40140 Civil Engineering Technology	C40140	8	2	0	10
C40140A Civil Engineering Technology – Foundations of Construction & Surveying	C40140A	0	0	0	0
C40140AP Civil Engineering Technology – Foundations of Construction & Surveying (CCP)	C40140AP	0	0	0	0
Grand Total		9	6	6	21

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A40140 Civil Engineering Technology	A40140	11	8	6	11
C40140 Civil Engineering Technology	C40140	10	12	9	10
C40140A Civil Engineering Technology – Foundations of Construction & Surveying	C40140A	0	0	0	0
C40140AP Civil Engineering Technology – Foundations of Construction & Surveying (CCP)	C40140AP	0	0	0	0
	Grand Total	21	20	15	21

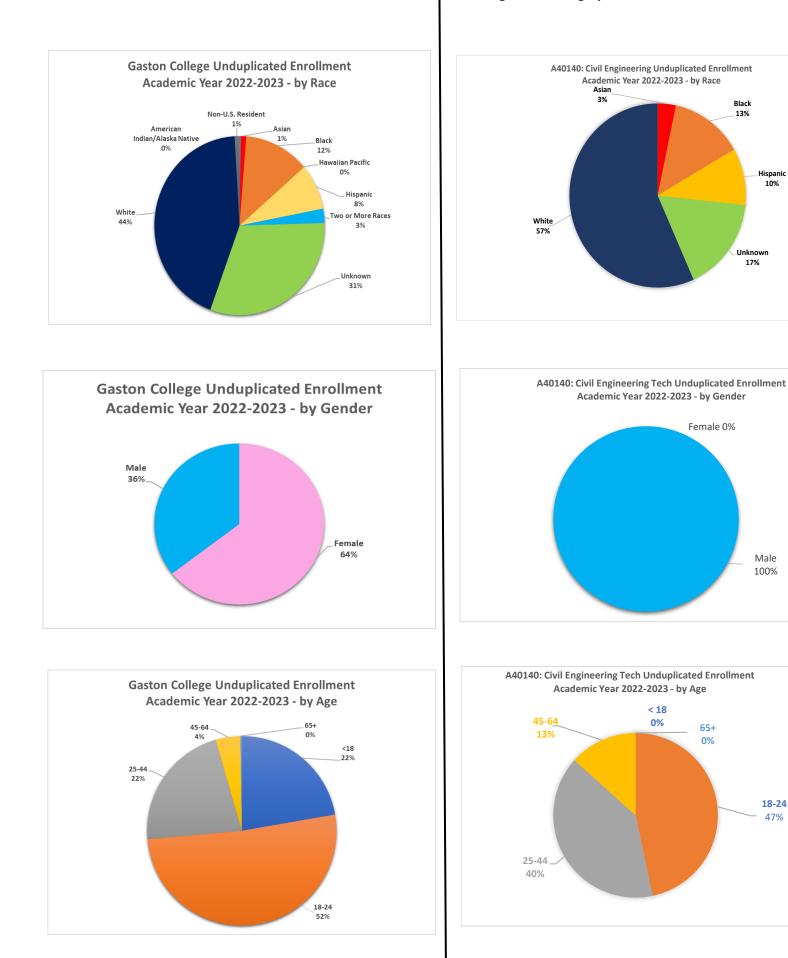
Program Financial Viability

Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Civil Engineering Technology (40140)	\$191,735.11	13.7	\$66,939.31	(\$124,795.80)	23.3	\$113,928.85	(\$77,806.27)

Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A40140 Civil Engineering					
Technology	A40140	100%	100%	67%	50%
C40140 Civil Engineering					
Technology	C40140	DNA	100%	100%	DNA
C40140A Civil Engineering					
Technology – Foundations of					
Construction & Surveying	C40140A	DNA	DNA	DNA	DNA
C40140AP Civil Engineering Technology – Foundations of Construction & Surveying (CCP)	C40140AP	100%	100%	DNA	DNA

Program - Demographics



Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	FTE Value
Civil ET	153	15	10.2	22.3	\$ 109,100.32
CEG-111	8	2	4.0	1.5	\$ 7,334.48
CEG-115	7	1	7.0	1.1	\$ 5,348.05
CEG-210	6	1	6.0	0.9	\$ 4,584.05
CEG-211	7	1	7.0	1.1	\$ 5 <i>,</i> 348.05
CEG-212	8	1	8.0	1.3	\$ 6,112.06
CIV-111	8	1	8.0	1.5	\$ 7,334.48

Grade Distribution by Course and Delivery Method

Course by Delivery Method	%A	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	Success C+	Success D+	GPA	Success C+ of Completers
CEG-111	%A 50%	%Б 38%	%C 0%	%D 13%	%г 0%	%Р 0%	0%	%vv 0%	0%	0%	88%	100%	3.25	88%
Online	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.00	100%
Seated	57%	29%	0%	14%	0%	0%	0%	0%	0%	0%	86%	100%	3.29	86%
CEG-115	71%	14%	0%	0%	14%	0%	0%	0%	0%	0%	86%	86%	3.29	86%
Hybrid	71%	14%	0%	0%	14%	0%	0%	0%	0%	0%	86%	86%	3.29	86%
CEG-210	33%	67%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.33	100%
Seated	33%	67%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.33	100%
CEG-211	43%	29%	29%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.14	100%
Seated	43%	29%	29%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.14	100%
CEG-212	13%	75%	0%	13%	0%	0%	0%	0%	0%	0%	88%	100%	2.88	88%
Seated	13%	75%	0%	13%	0%	0%	0%	0%	0%	0%	88%	100%	2.88	88%
CIV-111	0%	63%	25%	13%	0%	0%	0%	0%	0%	0%	88%	100%	2.50	88%
Seated	0%	63%	25%	13%	0%	0%	0%	0%	0%	0%	88%	100%	2.50	88%
EGR-250	20%	30%	20%	20%	0%	0%	0%	10%	0%	0%	70%	90%	2.56	78%
Seated	20%	30%	20%	20%	0%	0%	0%	10%	0%	0%	70%	90%	2.56	78%
College	44%	22%	11%	4%	6%	2%	0%	11%	0%	1%	<mark>79%</mark>	83%	3.09	88%

	JobsEQ 2023 Q1								
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage				
Gaston	20	1.5%	4	0.7%	\$50,600				
Lincoln	8	n/a	2	1.30%	\$50,600				
*Charlotte	515	1.8%	118	1.2%	\$56,000				

Employment Data: Civil Engineering Technologists and Technicians

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
How valuable is this program to the	FTE is stable at 23.28. Increased efforts are being made to improve
community?	the numbers and a CTE Tuesday was conducted to include Gaston
	and Lincoln County Schools. The program continues to have
(Review JobsEq data, consider the NC	opportunities but industry demand through continual request for
Commerce Labor Market Data Tools & Reports, https://www.commerce.nc.gov/data-tools-	personnel is not being met. The viability is not fully represented
reports/labor-market-data-	unless all outside courses like math, science, and English are
tools#EmploymentProjections-405	considered. The FTE of the program and costs improve if the total
	review of the students and their full loads are evaluated. Also,
https://www.commerce.nc.gov/data-tools-	students receive 100% employment as well as making higher than
reports/labor-market-data-tools/employment-	average pay. This equates to higher tax revenue that can be used at
projections#IndustryProjections-272)	the local level.
Community:	A CTE Tuesday event was conducted to assist connections with the
How does this program lead to employment	local student population. The program is essential to providing
opportunities in the local community or	opportunities for construction and site development in the local
prosperity zone?	market. As Gaston and Lincoln Counties grow, the labor pool can be
How have we benefitted from community	met by the Civil ET students. The industry is expected to grow.
partnerships and what other opportunities	Local employers, like Pinnix and City of Gastonia are on the advisory
exist for collaboration?	board to ensure community focus is maintained. The Advisory
	committee is always happy with the program and employs students
What is the advisory committee feedback?	whenever a need arises.
<u>Uniqueness</u> : What do we do that sets us apart from	We are the only Civil Engineering Technology program in Gaston
neighboring institutions?	and Lincoln County. Also, we have begun a Lunch and Learn series as
	an employer/student connection effort.
How effective are the departments	Marketing efforts have not been fruitful, and the program needs
promotional and outreach efforts in	more resources in the local High Schools to inform and connect with
highlighting this unique vision and attracting	students. The Lunch and Learn series are connecting students and
students?	industry.
	Efforts include attending Personar sity US information session
	Efforts include attending Bessemer city HS information session.

ENTRY

	Explanation
Enrollment Goals: Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? (Math and English requirements in the first semester/year)	Enrollment was adequate but needs to be improved. The program hours are at 70 whereas sister programs are at 74. Other programs offer courses in two semesters and focus more on transfer than this program. The program will continue to connect with employers and improve relationships to connect students with employers.
Have Full-Time and Part-Time pathways have been updated/reviewed?	We are a full-time only program and all aspects have been updated.
In comparison to neighboring institutions, how do our program hours compare? What are the differences in major courses?	We will continue to participate in the CTE Tuesdays and various other college events.
What strategies have been and/or will be implemented to improve enrollment goals? Improve the program for our students? Improve course offerings?	Evaluation of surveying and its needs will begin for the upcoming years.

PROGRESS

	Explanation
SLOs and Curriculum Map:	
Attach curriculum map and analysis of program	
learning outcomes.	
Retention and Progression:	The retention rate was nearly 100%. Challenges outside of our
Discuss the program's retention rates.	control (change in major, unsuccessful grades) create barriers
	including a challenging subject and outside work impacts. To
Identify any barriers to student progress.	address challenges the program removed some course pre-
Consider course success/withdrawal data.	requisites to ensure they are aligned with student needs.
Demographics:	Our demographics are predominately white male but have a strong
Share the strategies used to support	presence in Hispanic. We have increased our female population in
underserved populations and non-traditional	courses and in the major.
enrollments.	
(Consider program demographic data	Cleveland CC had 0 (new recurring students for Spring 2022). No
compared to college wide demographic data.)	Civil Engineering Technology students were from Cleveland
	County. However, with no students enrolling in the Civil ET
	program at Cleveland CC, GC's program should consider reaching
Review program enrollment for A40140	out to Cleveland CC and get permission to contact students in the
at other institutions in our neighboring	county to share program information/marketing campaign to
counties.	students.
Key Question: Why are students in Lincoln and	Catawba Valley CC had 0 (new and recurring students for Spring
Gaston counties not enrolling in the Civil	2023); 0 students are from Lincoln & 0 students are from Gaston 0
Engineering Technology program at GC?	+ 0 = 0. With no students from Lincoln or Gaston counties, the
Identify strategies for enrollment growth.	

	Explanation
	program should continue to try to identify avenues for program growth. Central Piedmont CC had 23 (new and recurring students Spring 2023); only 2 students are from Lincoln & 2 students are from Gaston 2 + 2 = 4. Having four students from Lincoln and Gaston counties, the program should continue to try to identify avenues for program growth. When reviewing these numbers, determine if the program has effectively marketed the Civil Engineering Technology program to students in and around our service area counties. The college plans to use marketing efforts to ensure the students in our service area understand the value of attending GC.
Course Sequence/Success: Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? How do Course Success Rates compare to the College success rate? Do the courses that are being offered for the program meet enrollment needs? Share/Identify courses that have low	The course sequencing is based on Blooms Taxonomy, whereas a student will be expected to apply principles based on their higher learnings. Success rates are in line with expectations and typically almost 100%.
enrollment. <u>Modality</u> : Are we choosing the best delivery methods? Consider course success rates by modality. Include Quality Matters and online training information here Evaluation:	The program is 100% in-person due to the nature of the study area and number of labs that must be completed with hands-on activities. However, we are evaluating on-line components for classes and summer. We have moved the scheduling in the summer to 2 consecutive days to allow for students to work other times.
Evaluation: Upon reviewing course evaluations share some of the common positive and negative statements students have indicated. Explain how the student feedback is being used to improve the course(s).	The evaluations showed that most students agreed with the course objectives and attained course learning outcomes. However, when comments/items are shown by feedback, the items are corrected by adjustments to course and/or assignments.

COMPLETION

	Explanation		
Student Achievement:			
What strategies have been and/or will be	Courses with Low Enrollment		
implemented to impact the low enrollment,	• All		
	Courses with Low Success Rates		

	Explanation
low success rate, high withdrawal rate courses	• CEG 115, EGR 250
within the program?	Courses with High Withdrawal Rates
	• EGR 250
Graduation:	The program graduated four. The students are advised during each
Discuss the program's actual	semester to ensure they know where they are and during the
awards/headcount percentage data?	semester the instructor's check-in with struggling students. Barriers
	that are controllable are addressed by options for tardiness due to
Identify any known barriers to timely student	work schedule and extra credit and homework for further
completion and how they can be addressed.	understanding.
What strategies have been and/or will be	
implemented to improve time to degree	
completion? Improve success for being career	
ready for employment upon graduating with	
degree?	

TRANSISTION

	Explanation
Job Placement/Transfer:	According to internal records, students who wish to be employed
Share the graduation outcome data regarding	usually attain employment within 6 months if not earlier. This has
job placement or transfer.	been impacted due to COVID but jobs still exist and are being filled. The demand for Civil Technicians continues to rise beyond the
(Consider JobsEQ data, GradCast data, Performance Measures, and UNC Transfer data)	student population. Outlook shows at least 1.2% growth annually.

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
How financially viable is the program? (Consider	Although the program shows a challenge with finances, the impact
FTE data and program financial viability data)	to the community and to future needs of Gaston and Lincon
	counties will be immense. As the counties grow the construction
	activities will either be met externally or internally. This program
	ensures that the resources will exist for satisfying those growth
	needs internally. This is demonstrated by the employment ratios of
	100% and not meeting current demand.

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH				
Explanation				
What partnerships and/or community outreach	The CTE Tuesday and Lunch and Learn series will continue to			
activities are related to the program?	connect students both internally and in the public schools.			

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or	
information related to program-level	
accreditation.	

Curriculum Map - A40140 Civil Engineering Technology

Course PLO1 PL		PLO2	PLO3	PLO4	PLO5
	Graduates will	Graduates will	Graduates will	Graduates will	Graduates will
	demonstrate an	demonstrate an	demonstrate	demonstrate	demonstrate an
	ability to apply	ability to design	an ability to	an ability to	ability to
	knowledge,	solutions for well-	apply written,	conduct	function
	techniques, skills	defined civil	oral, and	standard tests,	effectively as a
	and modern	engineering	graphical	measurements,	member of a
	tools of	technology	communication	and .	technical team.
	mathematics,	technical	in well-defined	experiments	
	science,	problems and assist with the	technical and non-technical	and to analyze and interpret	
	engineering, and technology to	engineering	environments;	the results.	
	solve well-	design of systems,	and an ability		
	defined civil	components, or	to identify and		
	engineering	processes	use		
	technology	appropriate to the	appropriate		
	problems.	discipline.	technical		
			literature.		
CEG 111			D		
CEG 115	1		I		I
CEG 151		I	D		
CEG 210		D	D	<u> </u>	D
CEG 211	D		D	D	D
CEG 212	D		D	D	D
CEG 235	D	D	D		
EGR 250	D		D		D
CIV 111	D		D	D	D
CIV 250	M	M	M	М	М
SRV 110		D	D		D
SRV 111			D		D

SLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

PLO #	Expected Program	Assessment Means	Success Criteria	A	Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	from Previous Cycle	
1	Graduates will demonstrate an ability to apply knowledge, techniques, skills and modern tools of mathematics, science, engineering, and technology to solve well- defined civil engineering technology problems.	Direct Construction Estimating Rubric. This rubric consists of four Performance Indicators rated from 1 to 4 for a maximum possible score of 16. This direct measure was removed: Truss Problem Rubric. Indirect • Graduate Exit Survey Question 1. This survey is given to students when they apply to graduate. It measures how well students feel they have achieved the	Direct On average, students will earn at least 12 out of 16 on each rubric. Indirect On average, students will rate at least 4 out of 5 on this question.	2022 - Fall Mean:12.4, 10.5, 4.8 Range:10-13.5,8- 12,4-5 n:6,6,5 2023 - Fall Mean:13, 4.6 Range:13-13, 4- 4.8 n:4,5	The numbers show that the evaluation tool and the timing of the evaluation shows the students are meeting the course objectives and excelling.	The Truss problem rubric was removed. Student learning outcomes were achieved but multiple attempts at evaluating rubric showed below acceptable levels even though learning outcomes were achieved.	More problems, quizzes and other examples were implemented to improve Truss' problems understanding.	The construction estimating assessment modifications were positive and will be continued. The attempt to put the Truss analysis was a secondary evaluation tool and was removed.

Program Learning Outcomes - A40140 Civil Engineering Technology

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis		Impact of Changes from Previous Cycle	Actions to be Implemented	
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
		learning outcomes.						
2	Graduates will demonstrate an ability to design solutions for well-defined civil engineering technology technical problems and assist with the engineering design of systems, components, or processes appropriate to the discipline.	Direct CAD Drawing Rubric. This rubric consists of four Performance Indicators rated from 1 to 4 for a maximum possible score of 16. This direct measure was removed: Traverse Loop Rubric. Indirect Graduate Exit Survey Question 2. This survey is given to students when they apply to graduate. It measures how well students feel they have achieved the learning outcomes.	Direct On average, students will earn at least 12 out of 16 on each rubric. Indirect On average, students will rate at least 4 out of 5 on this question.	2022 - Summer Mean:15, NA, 4.6 Range:14-16, NA, 4-5 n:7, -, 5 2023 - Summer Mean:14.8, 4.4 Range: 12-16, 4- 4.8 n: 4, 5	The students are achieving the learning outcomes successfully.	The traverse loop assignment was removed. CAD outcomes were lower but more focus will be placed on skills versus completion of task.	The traverse loop assignment was removed due to learning outcomes achieved without using this measure.	The traverse loop will be removed. Also, building information modeling (BIM) will be integrated into the CADD course where possible.
3	Graduates will	Direct	Direct	2022 - Fall	The results	Evaluating	The evaluations	Alternative truss
	demonstrate	Truss Building	On average,	Mean:14.5,14.5,4	show that the	multiple	show that the	analysis and
	an ability to	(Group) Rubric.	students	.6	students have	alternatives of	learning outcomes	better focus will

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis		Impact of Changes from Previous Cycle	Actions to be Implemented	
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
	apply written, oral, and graphical communication in well-defined technical and non-technical environments; and an ability to identify and use appropriate technical literature.	This rubric consists of four Performance Indicators rated from 1 to 4 for a maximum possible score of 16. Non-Technical Report Rubric. This rubric consists of four Performance Indicators rated from 1 to 4 for a maximum possible score of 16. Indirect Graduate Exit Survey Question 3. This survey is given to students when they apply to graduate. It measures how well students feel they have achieved the learning outcomes.	will earn at least 12 out of 16 on each rubric. Indirect On average, students will rate at least 4 out of 5 on this question.	Range:14-15, 12- 16, 4-5 n:2(Groups),6,5 2023 - Fall Mean:14.3, 13.7, 4.8 Range:12-16, 11- 16, 4-4.8 N: 3 (Groups),9,5	achieved the student learning outcomes.	trusses was successful and will be continually reviewed. More focus on the building exercise will be encouraged.	were achieved; however, critical analysis improved on truss alternative evaluation.	be placed on the engineering design process. Multiple designs were required before final approval to build is given.
4	Graduates will	Direct	Direct	2022 - Fall	The results	The students	The application has	The evaluation
	demonstrate	Standard Proctor	On average,	Mean:13.2,13.5,4	show that the	showed	been improving.	tools will continue
	an ability to	Rubric. This rubric	students	.8	students have	improving	During the	to be monitored.

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis		Impact of Changes from Previous Cycle	Actions to be Implemented	
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
	conduct standard tests, measurements, and experiments and to analyze and interpret the results.	consists of four Performance Indicators rated from 1 to 4 for a maximum possible score of 16. Concrete Report Rubric. This rubric consists of four Performance Indicators rated from 1 to 4 for a maximum possible score of 16. Indirect Graduate Exit Survey Question 4. This survey is given to students when they apply to graduate. It measures how well students feel they have achieved the learning outcomes.	will earn at least 12 out of 16 on each rubric. Indirect On average, students will rate at least 4 out of 5 on this question.	Range: 13-16,10- 15,4-5 n:6,6,5 2023 - Fall Mean: 13.7, 13.5, 4.8 Range:13-15, 12- 15,4-4.8 n:6,6,5	achieved the student learning outcome.	application of the learning outcomes. The standard proctor test is hands-on and sometimes causes conflict due to the write-up length.	evaluation the NCDOT returned and began to train the students which has assisted in real application of the classroom knowledge.	Each of these items require writing extensive reports. While it is application of real work, student acceptance varies.
5	Graduates will demonstrate an ability to function	Direct Truss Building (Group) Rubric. This rubric consists	Direct On average, students will earn at	2022 - Fall Mean:14.5,4.8 Range:14-15,5 n:2 (Group),5	The results show that the students have achieved the	An opportunity in this area is to determine another	The students enjoy the truss building exercise. Evaluation on alternative	Teamwork exercises in truss building continue to be enhanced.

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis		Impact of Changes from Previous Cycle	Actions to be Implemented	
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
	effectively as a member of a technical team.	of four Performance Indicators rated from 1 to 4 for a maximum possible score of 16. Indirect Graduate Exit Survey Question 5. This survey is given	least 12 out of 16 on this rubric. Indirect On average, students will rate at least 4 out of 5 on this question.	2023 - Fall Mean: 14.3,4.8 Range:12-16,4- 4.8 n: 3(Group), 5	student learning outcome.	evaluation project.	designs will require more focus towards engineering evaluation.	
		to students when they apply to graduate. It measures how well students feel they have achieved the learning outcomes.						

Program Review – A10100 Associate in Arts

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Brian Bookout Associate Dean: Beth McCall Program Code(s)/Name(s):

- A10100 Associate in Arts
- P1012C Associate in Arts Pathway

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well?

<u>Areas for Improvement</u>: What can we do to better serve our students?

<u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

The mission and purpose of the Associate in Arts (AA) degree at Gaston College is to provide students with a transfer degree which allows for seamless entry to a senior institution. All public senior institutions in North Carolina and many private are a part of the Comprehensive Articulation Agreement (CAA) and the Independent Comprehensive Articulation Agreement (ICAA). These agreements enable Gaston College graduates in the AA program to transfer with junior status. Gaston College graduates must obtain a grade of "C" or better in each course and an overall GPA of at least 2.0 on a 4.0 scale in order to transfer with a junior status.

The AA degree shall be granted for a planned program of study consisting of a minimum of 60 semester hours of credit of college transfer courses. Within the degree program, the students have the opportunity to achieve competence in reading, writing, oral communication, fundamental mathematical skills, and basic computer use.

The Arts and Sciences Division Office (Dean and Associate Deans) serve as the primary program review team for this degree program. This group meets weekly depending upon the current needs and activities of the division. Additionally, an external Transfer Advisory Committee meets annually to review curricula, transfer issues, and other topics. This committee is composed of representatives of four-year institutions where Gaston College students may transfer.

The following action items from the 2021-2022 program review cycle were addressed.

To meet the needs of Division, the following actions will be implemented during the 2022-2023 academic year:

Implement strategies to improve online learning and teaching within Arts and Sciences.

The Division of Arts and Sciences made online teaching and learning a priority throughout the academic year. The division completed an audit of 100% of full-time faculty to establish a baseline of instruction to help determine areas of strength as well as areas for improvement. In addition, a faculty needs assessment survey was sent to faculty in the Arts and Sciences to gather faculty perspectives on their professional development needs within the division. Faculty indicated a need for more professional development relating to RSI, instructional design, DEI, and content-specific training. In addition, the audit analysis indicated faculty need support in RSI within their courses. Several professional development opportunities were offered to faculty within the Division of Arts and Sciences, as well as, individualized support for faculty within their courses. In addition, faculty provided professional development opportunities through Gaston College (e.g., Professional Development Day, Quality Matters, ACUE, MOE Certification).

Work with Human resources to hire faculty in needed positions within Arts and Sciences.

Five science faculty, 1 math faculty, and 1 communications faculty were hired in the academic year 2022-2023. In addition, 2 meetings were held with Human Resources to discuss making hiring and onboarding more timely and more efficient. Several human resource forms were digitized for greater efficiency in reporting and submitting files and documentation.

Strengths: What are we doing well?

<u>Areas for Improvement</u>: What can we do to better serve our students? <u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request <u>Actions</u>: What are our next steps? How will we make use of this program review for future improvement?

Develop Strategies to retain existing faculty.

Over the past year, the faculty were provided an updated workload policy that allowed for greater flexibility in their campus schedules. Faculty can use a significant portion of their hours remotely. In addition, the Division of Arts and Sciences started providing special treats and events to show their appreciation for faculty in the division. At least 2 events are held to show faculty how much we appreciate their hard work. A divisional magazine was created that showcases all the great things faculty and staff in the division are doing to support students and the mission of Gaston College. These initiatives have been met with very positive responses and feedback. A faculty needs and assessment survey was distributed last year to better understand faculty and staff needs. These responses were used to make changes (including the restructuring of the division) based on review of the data provided by faculty.

Increase Diversity among Arts & Science Faculty

The division has made DEI a priority in the Arts and Sciences. Several initiatives have been adopted to help improve DEI in the division. Book clubs, professional development, and workshops have been created to educate faculty and staff of DEI issues. One faculty member serves as an Equity Coach and will be developing trainings and support to improve DEI at the college. These initiatives are a start in the process of working toward increasing diversity withing the division.

Increase Fall to Fall retention and degree completion within Arts and Sciences

Holistic student support is a goal of the Division of Arts and Sciences. The division works closely with the advising center in Arts and Sciences to ensure students are supported throughout their time at Gaston College. Students receive individualized advising that helps promote student retention and degree completion. In addition, faculty and staff within the division work to track student progress early and often within their courses. Faculty and staff utilize Watermark to ensure students are on a path toward success. Faculty and staff also use Watermark to reduce the number of No-Shows within their courses. Retaining more students helps increase Fall to Fall retention and degree completion.

Strengths:

The Associate of Arts program remains an essential part of Gaston College academic programs, evident from the enrollment statistics. The courses within the Arts and Sciences (A&S) Division play a crucial role in all the degrees offered by the College. The Division continues to be at the forefront of statewide and national improvement initiatives. Given the interdependent nature of the Arts and Sciences Division, fostering collaboration with other programs and divisions at the College is a top priority and a significant strength. To enhance course enrollment and maintain consistent course offerings, A&S has diligently streamlined semester schedules, created HyFlex course offerings, and added online and online-synchronous options of prerequisite and co-requisite classes in Math and English to better serve the needs of students. Previous semester data has been analyzed to ascertain student demand based on course, modality, time of day, and campus location.

The Division offers numerous valuable academic resources to support students in successfully completing their studies. It actively participates in various campus initiatives and activities, such as CoDE (Co-requisite Developmental Education), Gaston College Study Abroad, Writing Center, Learning Center, MASC Center, Transfer Advising Center, Psi Beta, Gamma Beta Phi, Completion by Design, Achieving the Dream, NC College Transfer Program Association, STEM Persistence and Retention via Curricula, Centralization, and Cohorts (SPARC), Inquiry-Based Learning methods, and North Carolina Guided Pathways to Success (NC-GPS).

Many A&S faculty received specialized professional development related to conducting high quality online courses in the form of online course audits, Blackboard and Accessibly Training (BaAT), Quality Matters Courses (QM), and Association of College and University Educators (ACUE).

Strengths: What are we doing well?

<u>Areas for Improvement</u>: What can we do to better serve our students? <u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request <u>Actions</u>: What are our next steps? How will we make use of this program review for future improvement?

Areas for Improvement:

The Arts and Sciences Division is always looking to enhance and improve the student experience. With continuous improvement in mind, several areas have been identified for further development. Additionally, divisional leaders will focus on providing further academic support to students in science and math courses, brainstorming ways to increase response rates for course evaluations and graduation surveys, improve seamless transfer to senior institutions, and reduce course withdraw rates.

Recruiting efforts to enroll students in Transfer Admissions Guarantees (TAG) Co-Admission Programs are needed. TAG programs offer transfer students guaranteed admission to select university partners. Divisional leaders will focus on marketing efforts for these important agreements.

Needs:

Due to higher enrollment and faculty resignations, the Division of Arts and Sciences needs more English, Communications, and Mathematics faculty. Rauch Science Building is in desperate need of a new HVAC system due to dangerously high temperatures in the lab, which is a hazard with storing chemicals and materials in the lab. In addition, the greenhouse is in desperate need of repair as it needs to be used for labs and resources.

Actions:

- Meet the North Carolina Community College System Critical Success measures for student success rate in curriculum English and curriculum Math.
- Implement strategies to improve online learning and teaching.
- Develop, implement, and promote the Gaston College Honors Program.
- Promote transfer opportunities and success strategies for students to continue their education by obtaining a bachelor's degree upon completing their associate degree.

SECTION II: PROGRAM DATA ANALYSIS

Program Enrollments

Academic Year 2022-2023 Unduplicated	A10100	P1012C
American Indian/Alaska Native	2	1
Asian	11	11
Black	86	61
Hawaiian Pacific	86	84
Hispanic	3	7
Non-U.S. Resident	35	31
Two or More Races	289	995
Unknown	452	440
White	2	1
Grand Total	964	1630

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Associate in Arts (10100)	675.51	637.33	542.72	528.24	534.45
College Transfer Pathway Leading to an Associate in Arts (1012C)	155.81	257.13	353.94	480.22	608.94

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
Associate in Arts (A10100) P1012C Associate in Arts Pathway	A10100 P1042C	48 0	59 0	127 0	234 0
Grand Total		48	59	127	234

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A10100 Associate in Arts					
	A10100	242	245	212	234
P1012C Associate in Arts Pathway	P1042C	0	0	0	0

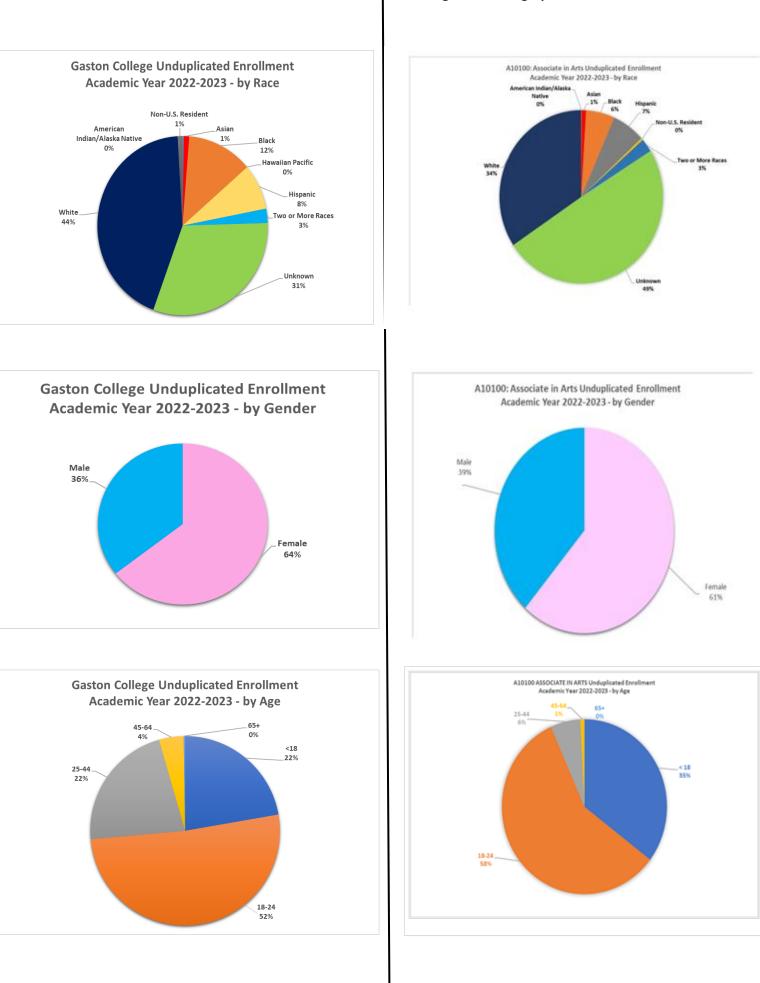
Program Financial Viability

Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
College Transfer (includes							
CCP Transfer Pathways & Biotech)	\$5,496,251.66	2414.2	\$9,616,814.66	\$4,120,563.00	2430.7	\$9,596,802.90	\$4,100,551.24

Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
Associate in Arts (A10100) College Transfer Pathway Leading to an Associate in	A10100 P1012C	65% 52%	<u>82%</u> 79%	48% 50%	74% 50%
Arts (P1012C)					

Program - Demographics



SECTION III: CONNECTION

	Explanation
How valuable is this program to the	The Associate of Arts degree pathway is, by design, a transfer
community?	pathway that prepares students for transfer to a 4-year university to
	complete their four-year degree. While the degree pathway does
(Review JobsEq data, consider the NC	not directly lead to a job upon graduation for most students, its
	primary goal is to provide access to higher educational
https://www.commerce.nc.gov/data-tools_	opportunities. This degree pathway increases the numbers of
reports/labor-market-data-	students with access to quality education and opportunities to
tools#EmploymentProjections-405	transfer to their preferred four-year transfer institution. This leads
LOOIS#EMPIOYMENTPIOJECTIONS-405	
	to better career opportunities and a stronger, more educated
https://www.commerce.nc.gov/data-tools-	workforce upon completing their educational goals.
reports/labor-market-data-tools/employment-	
projections#IndustryProjections-272)	The Associate of Arts degree pathway prepares students to further
	their education for professional careers in education, social work,
	business, etc.
Community:	The Division of Arts and Sciences is involved in several educational
How does this program lead to employment	and community partnerships. Educational partnerships include
opportunities in the local community or	partnerships with our public and private universities across North
prosperity zone?	Carolina as well as local partnerships with our area high schools
	through College Now.
How have we benefitted from community	
partnerships and what other opportunities	An annual Transfer Advisory Committee is conducted with
exist for collaboration?	representatives from the main senior institutions for our transfer
	students. Transfer Admission Guarantees (TAGs) Co-Admission
What is the advisory committee feedback?	Programs have been developed with several public and private
,	institutions in our area. Students are guaranteed admission to the
	selected institution if they maintain a certain GPA and follow the
	established program guidelines. Several of the private institutions
	offer specific scholarship opportunities to Gaston College transfer
	students.
	students.
	College Now is a program offered at Gaston College and is one of
	our biggest collaborative efforts within Arts and Sciences. College
	Now is a dual enrollment program for qualified high school students,
	in our serving counties of Gaston and Lincoln, to take tuition-free
	college classes. The Division of Arts and Sciences houses several of
	the dual-enrollment degree programs, including but not limited to
	A.A. (P1012C), A.S. (P1042C), A.A.T.P (P1012T), A.S.S.T.P (P1042T).
	In addition, the Division of Arts in Sciences participates in several
	community outreach events throughout the year (such as
	community art shows, judging area high school art competitions,
	Legislative Breakfast, Educators Breakfast, Science Fair Judging,
	Stampede for Success, Transfer Fairs, etc). Each of these outreach
	events helps establish and build strong relationships with the
	community.
<u>Uniqueness</u> :	Gaston College is participating in the North Carolina Guided
What do we do that sets us apart from	Pathways to Success (NC-GPS). As a result of this initiative, we have
neighboring institutions?	created streamlined pathways for students in the various degree

	Explanation
How effective are the departments promotional and outreach efforts in	programs. One of the benefits of NC-GPS is to create greater cost savings and efficiencies for the students.
highlighting this unique vision and attracting students?	Division faculty/staff are currently developing a more robust marketing plan with the high school population as a target audience. We continue to collaborate with senior institutions regarding the Baccalaureate Degree Plans (BDPs) to ensure a smooth transfer process.
	Additionally, student resources for this program are unique. Beyond our traditional learning center, we also have both a Writing Center and Math and Science Center staffed with professional academic coaches who hold a bachelor's degree or higher.
	Gaston College offers a SPARC Scholars program. This program is a scholarship initiative funded by the National Science Foundation and a private donor to help offset the unmet need of Gaston College students. Scholarships up to \$10,000 per student, per year, are offered to select full-time Associate of Science and Associate of Engineering students, who plan to transfer to a four-year university after graduating from Gaston College, major in Science, Technology, Engineering, or Math (STEM), and who show academic merit. Transition scholarships of up to \$7,500 for at least the first year after transfer are also available to participants of the program. The amount awarded is determined based upon federal financial need.
	Gaston College also partners with UNC World View to offer robust global programming and opportunities for student recognition as a Scholar of Global Distinction. Students must complete 15 Semester Hours Credit in courses designated as globally intensive, attend at least 8 globally designated events, and complete 30 hours of intercultural experience. The 30 hours of intercultural experience is usually obtained through global travel. Gaston College has a study abroad program that travels internationally 2-3 times annually. Students who complete the program receive special recognition on their Gaston College transcript and receive a certificate of completion from UNC Chapel Hill.
	Beginning this academic year, a committee is establishing the first full Honors Program within the Arts and Sciences. A committee is meeting bi-weekly to develop a novel, open-door Honors Program for students at Gaston College.

	Explanation
Enrollment Goals:	All courses within the Associate of Arts degree pathway are
Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? (Math and English requirements in the first semester/year)	sequenced to allow successful completion of the pathway that is both efficient for student completion and economical in terms of programing cost. Foundation requirements are provided early in the program and promote completion of pre-requisite courses

ENTRY

	Explanation
Have Full-Time and Part-Time pathways have been updated/reviewed?	early in the program to ensure successful completion. Students are encouraged, through advising and discussion with faculty and staff, to take Math and English (including prerequisite and corequisite courses) as early in their academic program as possible.
In comparison to neighboring institutions, how	
do our program hours compare? What are the	Program hours are comparable with neighboring institutions. The
differences in major courses?	nearest colleges, Cleveland Community College, Central Piedmont
	Community College, and Catawba Valley Community College, all
What strategies have been and/or will be	share the same Associate in Arts program requirements.
implemented to improve enrollment goals?	
Improve the program for our students? Improve	Improving course offerings is an important goal within the Arts and
course offerings?	Sciences. To enhance course enrollment and maintain consistent
	course offerings, A&S has diligently streamlined semester
	schedules. Previous semester data has been analyzed to ascertain
	student demand based on course, modality, time of day, and
	campus location. The Arts and Science division has created Hyflex
	course offerings in English and has added online and online-
	synchronous options of prerequisite and co-requisite classes in
	Math and English to better serve the needs of students.

PROGRESS

	Explanation
SLOs and Curriculum Map:	See the attached curriculum map and program learning outcomes.
Attach curriculum map and analysis of program	
learning outcomes.	
Retention and Progression:	Program Retention A10100
Discuss the program retention and identify any	• Fall 2017 to Fall 2018 60%
barriers to student progress. Consider course	• Fall 2018 to Fall 2019 63%
success/withdrawal data.	• Fall 2019 to Fall 2020 48%
	• Fall 2020 to Fall 2021 65%
Identify any barriers to student progress.	• Fall 2021 to Fall 2022 48%
Consider course success/withdrawal data.	
	There was a decrease in retention of new students of 17
	percentage points from Fall 2021 to Fall 2022.
	Program Retention P1012C
	• Fall 2017 to Fall 2018 41%
	• Fall 2018 to Fall 2019 40%
	• Fall 2019 to Fall 2020 17%
	• Fall 2020 to Fall 2021 52%
	• Fall 2021 to Fall 2022 50%
	There was a decrease in retention of new students of 2 percentage points from Fall 2021 to Fall 2022.
	Both areas experienced a decrease in fall-to-fall retention rates.
	The retention drop was higher for the A10100 but stable for the
	P1012C. Since this is over the period of only one year, it is not clear
	this is a trend. The numbers were similar for 2019 to 2020 and
	then increased the following year. The barrier to student progress

	Explanation
	for the P1012C involves the uniqueness of the high school
	population. The student's goal may be to take a course or two and
	not to progress through the pathway. The P1012C pathway is for
	11th and 12th grade students only. If students enroll in the
	pathway in the fall of their senior year they would no longer be in
	this pathway or perhaps at Gaston College during the following fall.
	This may result in a lower fall-to-fall retention rate for this
	population. For the A10100, employment rates are high in the
	service area, so this may explain some of the decrease in retention
	as students are working and taking classes on a part-time basis or
	choosing to work instead of enrolling in classes.
	Divisional administrators track individual course withdrawal and
	success rates and create strategies to improve.
Demographics:	Demographics A10100 during 2022-2023 Academic Year
Share the strategies that are utilized to support	Percent Female 58%
underserved populations and non-traditional	Percent Male 42%
enrollments.	Percent White 43%
	Percent Non-White 57%
(Consider program demographic data	
compared to college wide demographic data.)	During the academic year 2022-2023, there were more female
	students in the A10100 programs than male, which was consistent
	with the College demographics. During the academic year 2022-
Review program enrollment for A10100 at	2023, more non-white students were enrolled in the A.A. degree
other institutions in our neighboring counties.	program.
	We provide academic holistic support for students, including
	growth mindset activities in various courses, and individual help in
	the Writing Center, Math and Science Center, Learning Center,
	TRIO, and the Transfer Advising Center. Additionally, we are an
	early adopter of the North Carolina Community College System
	developmental redesign, which has a goal of accelerating the
	progression of underprepared students using a corequisite model.
	Cleveland CC had 851 (new recurring students for Spring 2023);
	however, 8 from Lincoln & 28 from Gaston students were <u>from our</u>
	service area have enrolled in the Associate in Art program at
	CVCC. 8 + 28 = 36/Opportunity for program growth
	Catawba Valley CC had 1,793 (new and recurring students for
	Spring 2023); however, 50 from Lincoln & 2 from Gaston students
	were from our service area have enrolled in the Associate in Art
	program at CVCC. $50 + 2 = 52/Opportunity$ for program growth
	Central Piedmont CC had 6,336 (new and recurring students Spring
	2023); however, 37 from Lincoln & 102 from Gaston totaling 139

	Explanation
	students from our service area. 37 + 102 = 139/Opportunity for program growth
	The college plans to use marketing efforts to ensure the students in our service area understand the value of attending GC.
Course Sequence/Success:	Course sequencing is a high priority within the Division.
Are courses (including general education and elective courses) selected and sequenced in a	Collaboration with other divisions and programs occurs each semester to meet the general education needs of all program's
way that makes sense?	college-wide. A course matrix of semester offerings is provided to college program leaders.
How do Course Success Rates compare to the College success rate?	Data analysis of fill rates and course demands of prior semesters is
Are the courses that are being offered for the program meeting enrollment needs? Share/Identify courses that have low enrollment.	used to create the schedule for each upcoming semester. Course fill rates are closely monitored during registration periods to maximize efficiencies in course offerings. Improving course offerings is an important goal within the Arts and Sciences. To enhance course enrollment and maintain consistent course offerings, A&S has diligently streamlined semester schedules. Previous semester data have been analyzed to ascertain student demand based on course, modality, time of day, and campus location. The science curriculum schedule now includes lab sessions in both morning and afternoon slots to accommodate students' scheduling needs. Multiple lab sessions throughout the day have been introduced to provide students with greater flexibility.
	 Currently, courses with low enrollments within A&S are: Several ART courses (ART-171, 214, 240, 265, 275, 283) all have less than 10 students. PHY-152 (4 students in one section) EGR-220 (7 students in one section) While there are several classes that are low enrolled, most classes directly related to Science and Math have more than 10 students enrolled per section. The courses with low enrollment are managed well by providing only one section of that course.
Modality:	Previous semester data have been analyzed to ascertain student
Are we choosing the best delivery methods? Consider course success rates by modality.	demand based on course, modality, time of day, and campus location. The science curriculum schedule now includes lab sessions in both morning and afternoon slots to accommodate students'
Include Quality Matters and online training information here	scheduling needs and to increase the ability to hold more in-person labs throughout the week. Multiple lab sessions throughout the day have been introduced to provide students with greater flexibility and better use of lab space.
	The Math department has expanded its online offering of prerequisite and corequisite classes to reduce the number of days a student has to be on campus. The English department has also increased the number of online corequisite ENG 011 classes that are

Explanation
paired with seated ENG 111 sections to help reduce the number of days a student is required to be on-campus.
The Arts and Sciences division has expanded the number of HyFlex options in English, Education, and Science classes to better meet the needs of students.
The Division of Arts and Sciences has worked to offer online teaching and instructional design training in a variety of ways. Some trainings have been and will continue to be offered in-house by the Dean and Associate Deans. In addition, many faculty are working toward improving instruction in other professional development opportunities, such as QM and ACUE.
The following faculty in Arts and Sciences have at least 1 course certified by Quality Matters:
 Tonia Broome (MAT-152) Melanie Dekerlegand (ENG-111) Michele Domenech (ENG-112) Leslie Huss (MAT-171) Dr. Lori Metcalf (PSY-150) Ed Pardue (SOC-210) Judith Porter (MUS-110) Susan Whittemore (BIO-111) Dr. Heather Woodson (EDU-243) Chris Ziemba-Tolbert (ACA-122)
The following faculty in Arts and Sciences have received certification to be Certified Peer Reviewers for Quality Matters
 Michele Domenech Ed Pardue Dr. Patricia Williams Chris Ziemba-Tolbert
The following faculty in Arts and Sciences have earned the Full Online Teaching Certification (7-course program) for Quality Matters:
- Dr. Patricia Williams
The following faculty in Arts and Sciences have completed Professional Development in Quality Matters:
 Marguerite Bishop (IYOC) Brian Bookout (IYOC & APPQMR) Tonia Broome (IYOC & APPQMR) Penny Brower (IYOC & APPQMR)
 Heather Bruch (IYOC)Amy Chaney (IYOC & APPQMR)

	Explanation
	 Melanie Dekerlegand (IYOC & APPQMR) Keith Denson (IYOC & APPQMR) Gerri Dobbins (IYOC & APPQMR) Michele Domenech (IYOC & APPQMR) Hisayo Tokura-Gallo (IYOC & APPQMR) Hisayo Tokura-Gallo (IYOC & APPQMR) Mary Gourley (IYOC & APPQMR) Lori Hupp (DYOC & DTWYL) Leslie Huss (IYOC & APPQMR) Dr. Shannon Landrum (IYOC) Dr. Lori Metcalf (IYOC & APPQMR) Mary Morton (IYOC & APPQMR) Ed Pardue (IYOC & APPQMR) Judith Porter (IYOC) Jeffery Pruett (IYOC) Dr. Chris Thurley (IYOC & APPQMR) Susan Whittemore (IYOC & APPQMR) Dr. Patricia Williams (DYOC, IYOC & APPQMR) Dr. Heather Woodson (IYOC) Chris Ziemba-Tolbert (APPQMR) Jodi Valencic-Zieverink (IYOC)
of the common positive and negative statements students have indicated.	Course evaluations are conducted each fall and spring semester for every faculty member and every class. Faculty members, along with their department chairs, have access to course evaluations upon the completion of the semester. Annually, strategies to address student feedback are developed for any areas of concern. Due to course evaluations being administered online, the response rate remains low. Institutional Effectiveness and the Dean's Council continue to brainstorm ways to increase student response rates. Overall, student feedback for the program is positive. During the academic year 2022-2023, a pilot was conducted in several departments (Science and Math) in the Division of Arts and Sciences requiring faculty to add a self-reflection to their annual evaluation. This required faculty to review each of their course evaluations and document scores on specific questions, discuss specific positive and negative comments from students, and to create a plan for change or improvement. The leadership team felt this was helpful, and many faculty commented on how helpful it was in terms of their student evaluations. Each department in the Division of Arts and Sciences will be adopting this process for the 2023-2024 academic year.

COMPLETION

	Explanation			
Student Achievement:	Courses with Low Enrollment			
What strategies have been and/or will be	• Several ART courses (ART-171, 214, 240, 265, 275, 283) all			
implemented to impact the low enrollment,	have less than 10 students.			

	Explanation				
low success rate, high withdrawal rate courses	PHY-152 (4 students in one section)				
within the program?	 EGR-220 (7 students in one section) 				
	Courses with Low Success Rates (69% or below - 10% or more points				
	below the college average)				
	 COM-110, COM-231 				
	 ENG-002, ENG-011 				
	 MAT-152, MAT-172 				
	 BIO-155, BIO-168, BIO-169 				
	 PHY-151 (43%) 				
	• REL-110 (59%)				
	• SOC-225				
	Courses with High Withdrawal Rates (18% or above – 7% or more				
	above the college average)				
	 COM-110, COM-231 ENG-002, ENG-011 				
	• ENG-002, ENG-011				
	 MAT-003, MAT-152, MAT-172, MAT-272 NO 155, NO 151, NO 158, NO 150 				
	BIO-155, BIO-161, BIO-168, BIO-169 CEL 111				
	• GEL-111				
	• PHY-151				
	• PSY-241				
	• REL-110				
	• SOC-225				
	The college average success rate is 79%, and several courses fall near				
	or below this success rate. In addition, the college average				
	withdrawal rate is 11%, and several courses are near or above this				
	rate. The division promotes the use of Watermark to send updates				
	to students, and faculty raise alerts to address student withdrawal				
	and success issues. The Division of Arts and Sciences makes use of				
	the system to catch students who are struggling as early as possible.				
	In addition, course audits are conducted to ensure faculty are				
	meeting grading deadlines and are designing their courses with				
	student success in mind. In-house divisional training is offered				
	throughout the year to help faculty improve their instructional				
	design approaches.				
Graduation:	A10100				
How does the actual awards/headcount	Headcount – 964				
percentage compare to the awards/headcount					
goal?	Awards at the Highest Level – 234				
	Awards to Headcount Ratio – 24.2%				
Identify any known barriers to timely student					
completion and how they can be addressed.	P1012C				
	Headcount – 1630				
What strategies have been and/or will be	Awards – 0				
implemented to improve time to degree	Awards at the Highest Level – 0				
completion? Improve success for being career	Awards to Headcount Ratio – 0%				
ready for employment upon graduating with					
degree?	Timely student completion has been a major objective for both the				
	Division and the College. Specific initiatives, such as Completion by				

Explanation
Design, Achieving the Dream, and NC-GPS, have provided the framework for improvement strategies. Students in A10100 and P1012C have diversified goals for attending; completion of a credential is only one preference. Many students plan to transfer before fulfilling degree requirements. One strategy to encourage degree completion is dedicated advising for Arts and Sciences so students can have one-on-one advising to help keep them on track within their pathway. In addition, the use of the Watermark student retention system is a tool the Division of Arts and Sciences encourages use of for faculty to ensure completion at the course level. This has led to retention of more students within the Arts and Science division.

TRANSISTION

	Explanation
Job Placement/Transfer:	Transfer Performance, as provided by the NCCCS performance
Share the graduation outcome data regarding	measures, has been consistent for Gaston College, 2018 – 85.2%,
job placement or transfer.	2019 - 82%, 2020 – 85.6%, 2021 – 82.7%, and 2022 – 86.8% . The
(Consider JobsEQ data, GradCast data,	numbers indicate that transfer performance is below the average college percentage for the state but above the system baseline
Performance Measures, and UNC Transfer data)	level. We have made this one of the priorities for our divisional strategic plan. Additionally, we have a Transfer Advisory Committee with membership from our Arts and Sciences Advising Center, A&S Dean's Office, Academic Affairs, and representatives from our top transfer institutions. This committee meets in the spring semester.
	Students have the benefit of one-on-one advising in the Arts and Sciences Advising Center. Transfer advisors assist students in developing educational plans with the goal of seamless transfer to a senior institution based on the published Baccalaureate Degree Plans (BPDs). The advising staff offer both in person and virtual advising meetings.

SECTION IV: PROGRAM FINANCIAL VIABILITY

Explanation						
How financially viable is the program? (Consider	FTE Count A10100					
FTE data and program financial viability data)	• 2018-2019 675.5					
	• 2019-2020 637.3					
	• 2020-2021 542.72					
	• 2021-2022 528.24					
	• 2022-2023 534.45					
	There was an increase in FTE of 6 FTE from 2021-2022 to 2022-2023					
	FTE Count P1012C					
	• 2018-2019 155.8					
	• 2019-2020 257.1					
	• 2020-2021 353.94					
	• 2021-2022 480.22					
	• 2022-2023 608.94					

	There was an increase in FTE of 128 from 2021-2022 to 2022-2023.
	The FTE was up for the A10100 program and up for the P1012C
	program. The programs remain in high demand, especially among
	the high school population.
	The Arts and Sciences Division consistently earns approximately half
	of the College FTEs. The return on investment for this program is
	consistently high; FTE income significantly outweighs the cost for
	running the program and faculty salaries.
SECTION V: PARTNERSHIP/COMMUNITY OUTR	
	Explanation
	The Division of Arts and Sciences is involved in several educational
activities are related to the program?	and community partnerships. Educational partnerships include
	partnerships with our public and private universities across North
	Carolina as well as local partnerships with our area high schools
	through College Now.
	An annual Transfer Advisory Committee is conducted with
	representatives from the main senior institutions for our transfer
	students. Transfer Admission Guarantees (TAGs) have been
	developed with several public and private institutions in our area.
	Students are guaranteed admission to the selected institution if
	they maintain a certain GPA and follow the established program
	guidelines. Several of the private institutions offer specific
	scholarship opportunities to Gaston College transfer students.
	Gaston College also partners with UNC World View to offer robust
	global programming and opportunities for student recognition as a
	Scholar of Global Distinction. Students must complete 15 Semester
	Hours Credit in courses designated as globally intensive, they must
	attend at least 8 globally designated events, and must complete 30
	hours of intercultural experience. The 30 hours of intercultural
	experience is usually obtained through global travel. Gaston
	College has a study abroad program that travels internationally 2-3
	times annually. For 2022-2023, the Gaston College Study Abroad
	program traveled to Ireland and Germany. The student who
	completes the program receives special recognition on their
	Gaston College transcript and receives a certificate of completion
	from UNC Chapel Hill.
	College Now is a program offered at Gaston College and is one of
	our biggest collaborative efforts within Arts and Sciences. College
	Now is a dual enrollment program for qualified high school
	students to take tuition-free college classes. The Division of Arts
	and Sciences houses several of the dual-enrollment degree
	programs, including but not limited to A.A. (P1012C), A.S.
	(P1042C), A.A.T.P (P1012T), A.S.S.T.P (P1042T).
L	

Explanation
In addition, the Division of Arts in Sciences participates in several community outreach events throughout the year (such as community art shows, Legislative Breakfast, Educators Breakfast, Science Fair Judging, Stampede for Success, Transfer Fairs, etc.). Each of these outreach events helps establish and build strong
relationships with the area community

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or information related to program-level accreditation.	NA

Program Review - A10300 Associate in General Education

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Brian Bookout Associate Dean: Chris Ziemba-Tolbert Program Code(s)/Name(s):

• A10300 Associate in General Education

SECTION I: EXECUTIVE SUMMARY

Strengths: What are we doing well?

Areas for Improvement: What can we do to better serve our students?

Needs: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

The Associate in General Education (AGE) curriculum is designed for the academic enrichment of students who wish to broaden their education, with emphasis on personal interest, growth and development. Course work includes study in the areas of humanities and fine arts, social and behavioral sciences, natural sciences and mathematics, and English composition. Opportunities for the achievement of competence in reading, writing, oral communication, fundamental mathematical skills, and the basic use of computers will be provided. Through these skills, students will have a sound base for lifelong learning. Graduates are prepared for advancements within their field of interest and become better qualified for a wide range of employment opportunities. This degree is not intended to prepare students for transfer to senior institutions; however, individual courses within the degree program may transfer.

The AGE curriculum program includes 15 semester hours of credit from general education curriculum courses, including six hours in communications, three hours in humanities/fine arts, three hours in social/behavioral sciences, and three hours in natural sciences or mathematics. An additional 49-50 semester credit hours are required from courses at the 110-199 or 210-299 level.

The Arts and Sciences Divisional Council (dean, associate deans, and department chairs) serves as the primary program review committee for this degree program. This group meets once or twice monthly depending upon current needs and activities.

The following action items from the 2021-2022 program review cycle were addressed.

To meet the needs of Division, the following actions will be implemented during the 2022-2023 academic year:

Implement strategies to improve online learning and teaching within Arts and Sciences.

The Division of Arts and Sciences made online teaching and learning a priority throughout the academic year. The division completed an audit of 100% of full-time faculty to establish a baseline of instruction to help determine areas of strength as well as areas for improvement. In addition, a faculty needs assessment survey was sent to faculty in the Arts and Sciences to gather faculty perspectives on their professional development needs within the division. Faculty indicated a need for more professional development relating to RSI, instructional design, DEI, and content-specific training. In addition, the audit analysis indicated faculty need support in RSI within their courses. Several professional development opportunities were offered to faculty within the Division of Arts and Sciences, as well as individualized support for faculty within their courses. In addition, faculty provided professional development opportunities through Gaston College (e.g., Professional Development Day, Quality Matters, ACUE, MOE Certification).

Work with Human Resources to hire faculty in needed positions within Arts and Sciences.

Five science faculty, 1 math faculty, and 1 communications faculty were hired in the academic year 2022-2023. In addition, 2 meetings were held with Human Resources to discuss making hiring and onboarding more timely and more efficient. Several human resource forms were digitized for greater efficiency in reporting and submitting files and documentation.

Develop Strategies to retain existing faculty.

<u>Strengths</u>: What are we doing well?

<u>Areas for Improvement</u>: What can we do to better serve our students?

Needs: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

Over the past year, the faculty were provided an updated workload policy that allowed for greater flexibility in their campus schedules. Faculty can use a significant portion of their hours remotely. In addition, the Division of Arts and Sciences started providing special treats and events to show their appreciation of faculty in the division. At least 2 events are held to show faculty how much we appreciate their hard work. A divisional magazine was created that showcases all the great things faculty and staff in the division are doing to support students and the mission of Gaston College. These initiatives have been met with very positive responses and feedback. A faculty needs and assessment survey was distributed last year to better understand faculty and staff needs. These responses were used to make changes (including the restructuring of the division) based on review of the data provided by faculty.

Increase Diversity among Arts & Science Faculty

The division has made DEI a priority in the Arts and Sciences. Several initiatives have been adopted to help improve DEI in the division. Book clubs, professional development, and book clubs have been created to educate faculty and staff about DEI issues. One faculty member serves as an Equity Coach and will be developing training and support to improve DEI at the college. These initiatives are a start in the process of working toward increasing diversity within the division.

Increase Fall to Fall retention and degree completion within Arts and Sciences

Holistic student support is a goal of the Division of Arts and Sciences. The division works closely with the advising center in Arts and Sciences to ensure students are supported throughout their time at Gaston College. Students receive individualized advising that helps promote student retention and degree completion. In addition, faculty and staff within the division work to track student progress early and often within their courses. Faculty and staff utilize Watermark to ensure students are on a path toward success. Faculty and staff also use Watermark to reduce the number of No-Shows within their courses. Retaining more students helps increase Fall to Fall retention and degree completion.

Strengths:

The courses within the Arts and Sciences (A&S) Division play a crucial role in all the degrees offered by the College. The Division continues to be at the forefront of statewide and national improvement initiatives. Given the interdependent nature of the Arts and Sciences Division, fostering collaboration with other programs and divisions at the College is a top priority and a significant strength. To enhance course enrollment and maintain consistent course offerings, A&S has diligently streamlined semester schedules, created HyFlex course offerings, and have added online and online-synchronous options of prerequisite and co-requisite classes in Math and English to better serve the needs of student. Previous semester data has been analyzed to ascertain student demand based on course, modality, time of day, and campus location.

The Division offers numerous valuable academic resources to support students in successfully completing their studies. It actively participates in various campus initiatives and activities, such as CoDE (Co-requisite Developmental Education), Gaston College Study Abroad, Writing Center, Learning Center, MASC Center, Transfer Advising Center, Psi Beta, Gamma Beta Phi, Completion by Design, Achieving the Dream, NC College Transfer Program Association, STEM Persistence and Retention via Curricula, Centralization, and Cohorts (SPARC), Inquiry-Based Learning methods, and North Carolina Guided Pathways to Success (NC-GPS).

Many A&S faculty received specialized professional development related to conducting high quality online courses in the form of online course audits, Blackboard and Accessibly Training, Quality Matters Courses (QM), and Association of College and University Educators (ACUE).

Areas for Improvement:

The Arts and Sciences Division is always looking to enhance and improve the student experience. With continuous improvement in mind, several areas have been identified for further development. Additionally, divisional leaders will focus on providing further academic support to students in science and math courses, brainstorming ways to increase response

Strengths: What are we doing well?

<u>Areas for Improvement</u>: What can we do to better serve our students? <u>Needs:</u> What do we need from the institution? Include Personnel and Equipment Request <u>Actions:</u> What are our next steps? How will we make use of this program review for future improvement? rates for course evaluations and graduation surveys, improvement of seamless transfer to senior institutions, and reducing course withdraw rates.

Recruiting efforts to enroll students in Transfer Admissions Guarantees (TAG) Co-Admission programs is needed. TAG Co-Admission programs offer transfer students guaranteed admission to university partners. Divisional leaders will focus on marketing efforts for these important agreements.

Needs:

Due to higher enrollment and faculty resignations, the Division of Arts and Sciences needs more English, Communications, and Mathematics faculty. Rauch Science Building is in desperate need of a new HVAC system due to dangerously high temperatures in the lab, which is a hazard with storing chemicals and materials in the lab. In addition, the Greenhouse is in desperate need of repair as it is needed to be used for labs and resources.

Actions:

- Meet the North Carolina Community College System Critical Success measures for student success rate in curriculum English and curriculum Math.
- Implement strategies to improve online learning and teaching.
- Develop, implement, and promote the Gaston College Honors Program.
- Promote transfer opportunities and success strategies for students to continue their education by obtaining a bachelor's degree upon completing their associate degree.

SECTION II: PROGRAM DATA ANALYSIS

Program Enrollments

Academic Year 2022-2023 Unduplicated	A10300
American Indian/Alaska Native	0
Asian	2
Black	47
Hispanic	31
Non-U.S. Resident	2
Two or More Races	7
Unknown	30
White	115
Grand Total	234

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23	
Associate in General Education	675.51	637.33	542.72	528.24	534.45	
(10300)						

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
Associate in General Education (A10300)	A10300	9	12	24	45
Grand Total		9	12	24	45

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
Associate in General Education (A10300)	A10300	242	245	212	234
	Grand Total	49	27	32	45

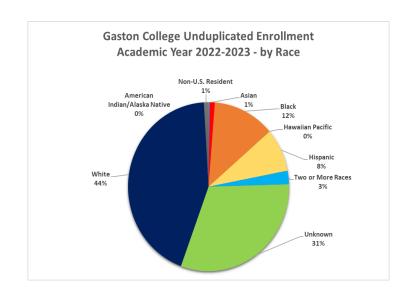
Program Financial Viability

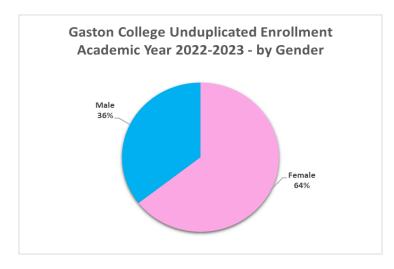
Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
College Transfer							
(includes CCP							
Transfer							
Pathways &							
Biotech)	\$5,496,251.66	2414.2	\$9,616,814.66	\$4,120,563.00	2430.7	\$9,596,802.90	\$4,100,551.24

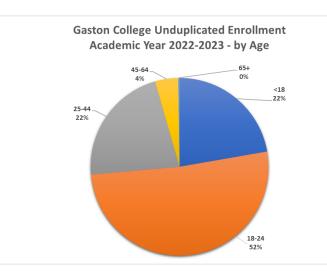
*Associate Degree in General Education Nursing included in College Transfer

Program Retention Data

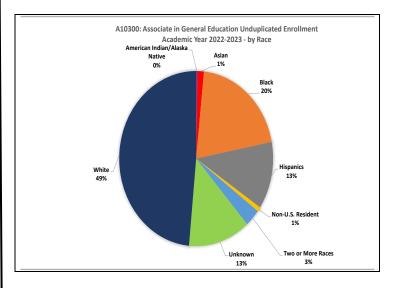
Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
Associate in General Education (A10300)	A10300	19%	56%	16%	56%

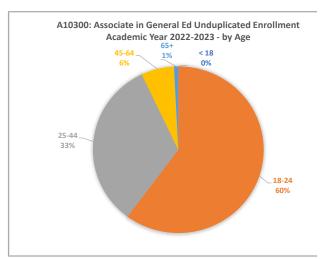


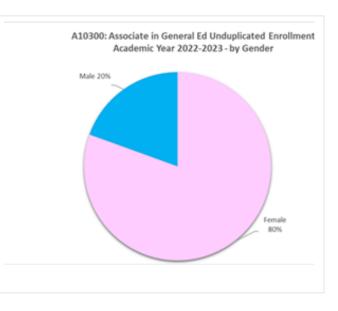




Program - Demographics







SECTION III: CONNECTION

Explanation	
 How valuable is this program to the community? Review JobsEq data, consider the NC Commerce Labor Market Data Tools & Reports: https://www.commerce.nc.gov/data-tools-reports/labor-market-data-tools#EmploymentProjections-405 https://www.commerce.nc.gov/data-tools-reports/labor-market-data-tools/employment-projections#IndustryProjections-272 	The A10300 degree is provided for students who are (1) seeking admission to another program at Gaston College and need to complete pre-requisite courses for admission to their intended program, (2) need to complete an associate's degree (no specific program or area) for their career, or (3) simply broaden their educational learning. The degree is not a transferable degree and does not relate to a particular career field. There is value for this program as it is an initial first-step program for many students who are seeking admission to another program that has an application process. Students are able to be enrolled in a program of study and complete courses that will apply towards their next program. Also, students who would like a degree but do not meet the course requirements for another program of study, may find that the A10300 to be applicable for their situation and earn a post-secondary associate degree credential.
Community:	
How does this program lead to employment opportunities in the local community or prosperity zone? How have we benefitted from community partnerships and what other opportunities exist for collaboration?	This degree only leads to employment in the local community or prosperity zone if the employment opportunity indicates 'associate degree completed' with no specifics on a particular area or program. The degree may assist students who are seeking to gain further education or admission to a particular program/field of study at Gaston or another institution.
What is the advisory committee feedback?	Program administrators, faculty, and staff collaborate with internal and external stakeholders regarding program updates and changes. An annual Transfer Advisory Committee is conducted with representatives from the main senior institutions for our transfer students. Transfer Admission Guarantees (TAGs) have been developed with several public and private institutions in our area. Students are guaranteed admission to the selected institution if they maintain a certain GPA and follow the established program guidelines. Several of the private institutions offer specific scholarship opportunities to Gaston College transfer students.
	An annual Transfer Advisory Committee is conducted with representatives from the main senior institutions for our transfer students. Transfer Admission Guarantees (TAGs) have been developed with several public and private institutions in our area. Students are guaranteed admission to the selected institution if they maintain a certain GPA and follow the established program guidelines. Several of the private institutions offer specific scholarship opportunities to Gaston College transfer students. Students who are enrolled in the A10300

Explanation	
	program are not eligible for one of the TAG Co-Admission programs, as the four-year institutions do not accept this program as a transfer program. The four-year institutions themselves may accept some of the credits that are completed in this program but not all.
	In addition, the Division of Arts in Sciences participates in several community outreach events throughout the year (such as community art shows, Legislative Breakfast, Educators Breakfast, Science Fair Judging, Stampede for Success, Transfer Fairs, etc). Each of these outreach events helps establish and build strong relationships with the area community.
Uniqueness:	
What do we do that sets us apart from neighboring institutions? How effective are the department's promotional and	Gaston College is participating in the North Carolina Guided Pathways to Success (NC-GPS). As a result of this initiative we have created streamlined pathways for students in the various degree programs. One of the
outreach efforts in highlighting this unique vision and attracting students?	benefits of NC-GPS is to create greater cost savings and efficiencies for the students.
	Division faculty/staff are currently developing a more robust marketing plan with the high school population as a target audience. We continue to collaborate with senior institutions regarding the Baccalaureate Degree Plans (BDPs) to ensure a smooth transfer process.
	Additionally, student resources for this program are unique. Beyond our traditional learning center, we also have both a Writing Center and Math and Science Center staffed with professional academic coaches who hold a bachelor's degree or higher.

ENTRY

Explanation	
Enrolment Goals	
Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? (Math and English requirements in the first semester/year)	All courses within the A10300 degree pathway are sequenced to allow successful completion of the pathway that is both efficient for student completion and economical in terms of programing cost. Currently, there is not a program course sequence (term-by-term) of which
Have Full-Time and Part-Time pathways have been updated/reviewed?	classes to take during which term available for students for this program. During meetings with their Academic Advisor, students are guided on the sequencing of courses
In comparison to neighboring institutions, how do our program hours compare? What are the differences in major courses?	that are needed. Students are encouraged to complete their foundational courses, ACA 122, English and Math requirements within their first 30 credit hours.
What strategies have been and/or will be implemented to	

Explanation	
improve enrollment goals? Improve the program for our students? Improve course offerings?	Program hours are comparable with neighboring institutions. The nearest colleges, Cleveland Community College, Central Piedmont Community College, and Catawba Valley Community College all share the same Associate in General Education program requirements.
	Continued meetings with Academic Advisors upon enrollment to Gaston College and at the completion of 30 credit hours. A suggested program course sequence, term by term, will be created and available for students beginning with the Fall 2024 semester to assist students in sequencing their needed courses.
	Improving course offerings is an important goal within the Arts and Sciences. To enhance course enrollment and maintain consistent course offerings, A&S has diligently streamlined semester schedules. Previous semester data has been analyzed to ascertain student demand based on course, modality, time of day, and campus location. The Arts and Science division has created HyFlex course offerings in English and has added online and online- synchronous options of prerequisite and co-requisite classes in Math and English to better serve the needs of students.

PROGRESS

	Explanation
SLOs and Curriculum Map:	
	Please see the attached curriculum map and analysis of learning
learning outcomes.	outcomes documents.
Retention and Progression:	
How does program retention compare to the retention goal ?	Retention in the program is higher from Fall to Spring (56% on average during the last two years) then Fall to Fall (17.5% on average during the last two years) retention as the students who
Identify any barriers to student progress. Consider course success/withdrawal data.	start in the A10300 program are not intending to complete the program but apply for admission to another program offered at the college. The typical time to apply for admission to the competitive program is in the Spring Term with a Summer or Fall start. The timing of the application cycle is part of the lower retention rate for this program.
	The students who are placed in this program, initially, are waiting to gain admission to another program area at the college that requires specific courses and an application to be completed prior to admission to the program (for example, AAS in Veterinary Technician).
	Barriers to student progress: Since this program does not lead to specific career preparation and employment nor is designed for

	Explan	ation					
	transfe	er to four-year	institutions, student	s may choose to cnot	;		
	complete this program as they may change to a specific career						
	preparation program or transfer degree program that better alig						
			or admission/entry.	0	U		
Demographics:		·	· · ·				
	Domo	graphics A103	00				
Share the strategies that are utilized to support							
underserved populations and non-traditional enrollments.	-	Female	Program 80%	64%			
en onnents.	-			36%			
(Consider program demographic data	-	Male White	20% 49%	44%			
compared to college wide demographic data.)	-						
	L	Non-White	51%	56%			
		 (African American/Black, Hispanic) and White students are enrolled in the program than when compared to the percentages of each ethnicity shared in the college wide demographic data. There is a higher percentage of females enrolled in this program when compared to the college wide data. The strategies that are utilized to support underserved populations and non-traditional enrollments are that we continue to strive to serve broader demographics, including minorities, low-income students, working adults, returning students, and students with low academic achievement. We provide academic holistic supports for students, including growth mindset activities in various courses, and individual help in the Writing Center, Math and Science Center, Learning Center, TRIO, and the Transfer Advising Center. 					
	course enrolln offer m person need. V	s are continua nent monitorii nany sections i n, web-blendec We have even	n a variety of deliver d, and online) and tin	e monitoring and n periods. We strive to ry methods (traditiona nes that our students ex courses that allow	al in-		
		According to the program data, a higher percentage of Afri American/Black, Hispanic, and White students are enrolled program than when compared to the percentages of each shared in the college wide demographic data. There is a higher percentage of females enrolled in this pro when compared to the college wide data.					
Course Sequence/Success:							
Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? How do Course Success Rates compare	Collabo semest college	pration with of ter to meet the	se matrix of semeste				

	Explanation
to the College success rate?	
	Currently, there is not a course sequence of which classes to take during which term is available for students for this program. During meetings with their Academic Advisor, students are guided on the sequencing of courses that are needed. Students are encouraged to complete ACA 122, English and Math requirements within their first 30 credit hours.
Are the courses that are being offered for the program meeting enrollment needs? Share/Identify	Yes, the courses being offered for the program meet the enrollment needs. Students are able to select any course to complete, as long as they meet the pre-requisite requirements.
courses that have low enrollment.	Data analysis of fill rates and course demands of prior semesters is used to create the schedule for each upcoming semester. Course fill rates are closely monitored during registration periods to maximize efficiency in course offerings.
	 Currently, courses with low enrollments within A&S are: Several ART courses (ART-171, 214, 240, 265, 275, 283) all have less than 10 students. PHY-152 (4 students in one section) EGR-220 (7 students in one section) While there are several classes that are low enrolled, most classes directly related to Science and Math have more than 10 students enrolled per section. The courses with low enrollment are managed well by providing only one section of that course.
Modality:	
Are we choosing the best delivery methods? Consider course success rates by modality. Include Quality Matters and online training information here	All learning modalities (traditional, web-blended, hybrid, and online) exist in A10300. Classes are offered day, night, and online on multiple campuses and high school locations. Various start dates are provided to accommodate the different populations served as well as to aid in progression to degree completion.
	The following faculty in Arts and Sciences have at least 1 course certified by Quality Matters: • Tonia Broome (MAT-152) • Melanie Dekerlegand (ENG-111) • Michele Domenech (ENG-112) • Leslie Huss (MAT-171) • Dr. Lori Metcalf (PSY-150) • Ed Pardue (SOC-210) • Judith Porter (MUS-110) • Susan Whittemore (BIO-111) • Dr. Heather Woodson (EDU-243) • Chris Ziemba-Tolbert (ACA-122) The following faculty in Arts and Sciences have received

	Explanation
	 Certification to be Certified Peer Reviewers for Quality Matters Michele Domenech Ed Pardue Dr. Patricia Williams Chris Ziemba-Tolbert The following faculty in Arts and Sciences have earned the Full Online Teaching Certification (7-course program) for Quality Matters: Dr. Patricia Williams The following faculty in Arts and Sciences have completed Professional Development in Quality Matters: Marguerite Bishop (IYOC) Brian Bookout (IYOC & APPQMR) Tonia Broome (IYOC & APPQMR) Penny Brower (IYOC & APPQMR) Heather Bruch (IYOC) Amy Chaney (IYOC & APPQMR) Keith Denson (IYOC & APPQMR) Keith Denson (IYOC & APPQMR) Michele Domenech (IYOC & APPQMR) Michele Domenech (IYOC & APPQMR) Michele Domenech (IYOC & APPQMR) Mary Gourley (IYOC & APPQMR) Mary Gourley (IYOC & APPQMR) Lori Hupp (DYOC & APPQMR) Lori Hupp (DYOC & APPQMR) Dr. Shannon Landrum (IYOC) Dr. Lori Metcalf (IYOC & APPQMR) Ed Pardue (IYOC & APPQMR) Ed Pardue (IYOC & APPQMR) Ed Pardue (IYOC & APPQMR) Susan Whittemore (IYOC & APPQMR) Susan Whittemore (IYOC & APPQMR) Susan Whittemore (IYOC & APPQMR) Dr. Patricia Williams (DYOC, IYOC & APPQMR) Dr. Heather Woodson (IYOC) Bianca Yavelak (IYOC) Chris Ziemba-Tolbert (APPQMR) Jodi Valencic-Zieverink (IYOC)
Evaluation:	
	Course evaluations are conducted each fall and spring semester for
of the common positive and negative statements students have indicated. Explain how the student feedback is being used to improve the course(s).	every faculty member and every class. Faculty members along with their department chairs have access to course evaluations upon the completion of the semester. Annually, strategies to address student feedback are developed for any areas of concern. Overall, student feedback for the program is positive.
	During the academic year 2022-2023 a pilot was conducted several

Explanation
departments (Science and Math) in the Division of Arts and Sciences requiring faculty to add a self-reflection to their annual evaluation. This required faculty to review each of their course evaluations and document scores on specific questions, discuss specific positive and negative comments from students, and to create a plan for change or improvement. The leadership team felt this was helpful and many faculty commented on how helpful it was in terms of their student evaluations. Each department in the Division of Arts and Sciences will be adopting this process for the 2023-2024 academic year.

COMPLETION

	Explanation			
Student Achievement:				
What strategies have been and/or will be implemented to impact the low enrollment, low success rate, high withdrawal rate courses within the program?	 Currently, courses with low enrollments within A&S are: Several ART courses (ART-171, 214, 240, 265, 275, 283) all have less than 10 students. PHY-152 (4 students in one section) EGR-220 (7 students in one section) While there are several classes that are low enrolled, most classes directly related to Science and Math have more than 10 students enrolled per section. The courses with low enrollment are managed well by providing only one section of that course. Courses with Low Success Rates (69% or below - 10% or more points below the college average) 			
	 COM-110, COM-231 ENG-002, ENG-011 MAT-152, MAT-172 BIO-155, BIO-168, BIO-169 REL-110 SOC-225 Courses with High Withdrawal Rates (18% or above – 7% or more above the college average) COM-110, COM-231 ENG-002, ENG-011 MAT-003, MAT-152, MAT-172, MAT 272 BIO-155, BIO 161, BIO-168, BIO-169 PHY 151 PSY-241 REL-110 SOC-225 			
	The college average success rate is 79%, several courses fall near or below this success rate. In addition, the college average withdrawal rate is 11% and several courses are near or above this rate. The division promotes the use of Watermark to send updates to students, and faculty raise alerts to address student withdrawal and			

	Explanation		
	success issues. The Division of Arts and Sciences makes use of the system to catch students who are struggling as early as possible. In addition, course audits are conducted to ensure faculty are meeting grading deadlines and are designing their courses with student success in mind. In house divisional training is offered throughout the year to help faculty improve their instructional design approaches		
Graduation:			
How does the actual awards/headcount percentage compare to the awards/headcount goal?	A10300 Headcount Headcount = 234 Awards = 45 Awards to Headcount Percentage = 19%		
Identify any known barriers to timely student completion and how they can be addressed. What strategies have been and/or will be implemented to improve time to degree completion? Improve success for being career ready for employment upon graduating with degree?	Students completing this degree is low compared to the headcount. This program is not a transfer or career preparation program. Students are placed in this program at their time of entry to Gaston as they are waiting to gain admission to another program that requires specific courses be completed prior to admission. Timely student completion has been a major objective for both the Division and the College. Specific initiatives such as Completion by Design, Achieving the Dream, and NC-GPS have provided the		
	framework for improvement strategies. Students in A10300 have diversified goals for attending; and completion of a credential is only one preference. Many students plan to transfer or seek admission to another program before fulfilling degree requirements.		

TRANSISTION

Explanation				
Job Placement/Transfer:				
Share the graduation outcome data	The A10300 is not a transferable degree, although courses			
regarding job placement or transfer.	completed as part of the degree may be transferable to a four-year			
	institution. The degree is also not a degree preparing a student for			
(Consider JobsEQ data, GradCast data,	direct entry into a specific career. The program is for students who			
Performance Measures, and UNC Transfer data	are (1) seeking admission to another program at Gaston College and need to complete pre-requisite courses for admission to their intended program, (2) need to complete an associate's degree (no specific program or area) for their career, or (3) simply broaden their educational learning for their own purpose. The degree is not a transferable degree and does not relate to a particular career field.			
	There is value for this program as it is an initial first-step program for many students who are seeking admission to another program			
	that has an application process. Students may enroll in a program of			
	study and complete courses that will apply towards their next			
	program. Also, students who would like a degree but do not meet			

Explanation
the course requirements for another program of study, may find that the A10300 to be applicable for their situation and earn a post- secondary associate degree credential.
This degree only leads to employment in the local community or prosperity zone if the employment opportunity indicates 'associate degree completed' with no specifics on a particular area or program. The degree may assist students who are seeking to gain further education or admission to a particular program/field of study at Gaston or another institution.
The NCCCS Transfer Performance Measures and UNC System Transfer Data Dashboard do not delineate data between a A10300 (AGE) or A10300N (AGEN) students in their data. According to the UNC System Transfer Data only 3 students enrolled at a UNC System for Spring 2023 having earned an Associate in General Education (AGE) degree from Gaston College.
Transfer Performance, as provided by the NCCCS performance measures, has been consistent for Gaston College, 2018 – 85.2%, 2019 - 82%, 2020 – 85.6%, 2021 – 82.7%, and 2022 – 86.8%. The numbers indicate that transfer performance is below the average college percentage for the state but above the system baseline level. We have created a Transfer Performance Improvement Team consisting of divisional leadership, faculty, and staff to address improvement of this measure.
Additionally, we have a Transfer Advisory Committee with membership from our Arts and Sciences Advising Center, A&S Dean's Office, Academic Affairs, and representatives from our top transfer institutions. This committee meets in the spring semester.

SECTION IV:	PROGRAM	FINANCIAL	VIABILITY
JECHON IV.	1 ILOGILAIN	THANCIAL	

Explanation				
How financially viable is the program? (Consider FTE data and program financial viability data)	FTE Count A10300 • 2018-2019 = 675.51 • 2019-2020 = 637.33 • 2020-2021 = 542.72 • 2021-2022 = 528.24 • 2022-2023 = 534.45 There was an increase in FTE of 7 FTE from 2021-2022 to 2022-2023 The FTE was up for the A10300 program. The program remains in demand for students, as a necessary program for initial enrollment			

Explanation
at the college as the student prepares for admission to their next program.
The Arts and Sciences Division consistently earns approximately half of the College FTEs. The return on investment for this program is consistently high; FTE income significantly outweighs the cost for running the program and faculty salaries.

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation
activities are related to the program?	The Division of Arts and sciences is involved in several educational and community partnerships. Educational partnerships include partnerships with our public and private universities across North Carolina as well as local partnerships with our area high schools through College Now.
	An annual Transfer Advisory Committee is conducted with representatives from the main senior institutions for our transfer students. Transfer Admission Guarantees (TAGs) Co-Admission programs have been developed with several public and private institutions in our area. Students are guaranteed admission to the selected institution if they maintain a certain GPA and follow the established program guidelines. Several of the private institutions offer specific scholarship opportunities to Gaston College transfer students.
	Gaston College also partners with UNC World View to offer robust global programming and opportunities for student recognition as a Scholar of Global Distinction. Students must complete 15 Semester Hours Credit in courses designated as globally intensive, they must attend at least 8 globally designated events, and must complete 30 hours of intercultural experience. The 30 hours of intercultural experiences is usually obtained through global travel. Gaston College has a study abroad program that travels internationally 2-3 times annually. For 2022-2023, the Gaston College Study Abroad program traveled to Ireland and Germany. Students who complete the program receive special recognition on their Gaston College transcript and receive a certificate of completion from UNC Chapel Hill.
	In addition, the Division of Arts in Sciences participates in several community outreach events throughout the year (such as community art shows, Legislative Breakfast, Educators Breakfast, Science Fair Judging, Stampede for Success, Transfer Fairs, etc). Each of these outreach events helps establish and build strong relationships with the area community.

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or information related to program-level accreditation.	n/a

Program Review – A1030N Associate in General Education Nursing

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Brian Bookout Associate Dean: Chris Ziemba-Tolbert Program Code(s)/Name(s):

• A1030N Associate in General Education Nursing

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well?

<u>Areas for Improvement</u>: What can we do to better serve our students?

<u>Needs:</u> What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

The Associate in General Education (AGE) - Nursing degree is designed for students who wish to begin their study toward the Associate in Applied Science in Nursing (AAS-N) degree and a Bachelor's of Science in Nursing (BSN) based on the Registered Nurse (RN) to Bachelor of Science in Nursing (BSN) Articulation Agreement between the State Board of North Carolina (NC) Community Colleges and The University of North Carolina (UNC) Board of Governors. It applies to all NC community colleges that operate associate degree nursing programs and to those eleven constituent institutions of The University of North Carolina that operate RN to BSN Programs (Appalachian State University, Fayetteville State University, East Carolina University, North Carolina Agricultural & Technical University, North Carolina Central University, UNC-Charlotte, UNC-Greensboro, UNC-Pembroke, UNC-Wilmington, Western Carolina University and Winston-Salem State University).

The AGE - Nursing degree shall be granted for planned programs of study consisting of a minimum of 61 semester hours of approved college transfer courses with a grade of C or better in each course.

The Arts and Sciences Divisional Council (dean, associate deans, and department chairs) serves as the primary program review committee for this degree program. This group meets once or twice monthly depending upon current needs and activities.

The following action items from the 2021-2022 program review cycle were addressed.

To meet the needs of Division, the following actions will be implemented during the 2022-2023 academic year:

Implement strategies to improve online learning and teaching within Arts and Sciences.

The Division of Arts and Sciences made online teaching and learning a priority throughout the academic year. The division completed an audit of 100% of full-time faculty to establish a baseline of instruction to help determine areas of strength as well as areas for improvement. In addition, a faculty needs assessment survey was sent to faculty in the Arts and Sciences to gather faculty perspectives on their professional development needs within the division. Faculty indicated a need for more professional development relating to RSI, instructional design, DEI, and content-specific training. In addition, the audit analysis indicated faculty need support in RSI within their courses. Several professional development opportunities were offered to faculty within the Division of Arts and Sciences, as well as, individualized support for faculty within their courses. In addition, faculty provided professional development opportunities through Gaston College (e.g., Professional Development Day, Quality Matters, ACUE, MOE Certification).

Work with Human Resources to hire faculty in needed positions within Arts and Sciences.

Five science faculty, 1 math faculty, and 1 communications faculty were hired in the academic year 2022-2023. In addition, 2 meetings were held with Human Resources to discuss making hiring and onboarding more timely and more efficient. Several human resource forms were digitized for greater efficiency in reporting and submitting files and documentation.

Develop Strategies to retain existing faculty.

<u>Strengths</u>: What are we doing well?

<u>Areas for Improvement</u>: What can we do to better serve our students?

Needs: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

Over the past year, the faculty were provided an updated workload policy that allowed for greater flexibility in their campus schedules. Faculty can use a significant portion of their hours remotely. In addition, the Division of Arts and Sciences started providing special treats and events to show their appreciate for faculty in the division. At least 2 events are held to show faculty how much we appreciate their hard work. A divisional magazine was created that showcases all the great things faculty and staff in the division are doing to support students and the mission of Gaston College. These initiatives have been met with very positive responses and feedback. A faculty needs and assessment survey was distributed last year to better understand faculty and staff needs. These responses were used to make changes (including the restructuring of the division) based on review of the data provided by faculty.

Increase Diversity among Arts & Science Faculty

The division has made DEI a priority in the Arts and Sciences. Several initiatives have been adopted to help improve DEI in the division. Book clubs, professional development, and book clubs have been created to educate faculty and staff of DEI issues. One faculty member serves as an Equity Coach and will be developing trainings and support to improve DEI at the college. These initiatives are a start in the process of working toward increasing diversity within the division.

Increase Fall to Fall retention and degree completion within Arts and Sciences

Holistic student support is a goal of the Division of Arts and Sciences. The division works closely with the advising center in Arts and Sciences to ensure students are supported throughout their time as Gaston College. Students receive individualized advising that help promote student retention and degree completion. In addition, faculty and staff within the division work to track student progress early and often within their courses. Faculty and staff utilize Watermark to ensure students are on a path toward success. Faculty and staff also use Watermark to reduce the number of No-Shows within their courses. Retaining more students helps increase Fall to Fall retention and degree completion.

Strengths:

The Associate of Arts program remains an essential part of Gaston College academic programs, evident from the enrollment statistics. The courses within the Arts and Sciences (A&S) Division play a crucial role in all the degrees offered by the College. The Division continues to be at the forefront of statewide and national improvement initiatives. Given the interdependent nature of the Arts and Sciences Division, fostering collaboration with other programs and divisions at the College is a top priority and a significant strength. To enhance course enrollment and maintain consistent course offerings, A&S has diligently streamlined semester schedules, created HyFlex course offerings, and have added online and online-synchronous options of prerequisite and co-requisite classes in Math and English to better serve the needs of student. Previous semester data has been analyzed to ascertain student demand based on course, modality, time of day, and campus location.

The Division offers numerous valuable academic resources to support students in successfully completing their studies. It actively participates in various campus initiatives and activities, such as CoDE (Co-requisite Developmental Education), Gaston College Study Abroad, Writing Center, Learning Center, MASC Center, Transfer Advising Center, Psi Beta, Gamma Beta Phi, Completion by Design, Achieving the Dream, NC College Transfer Program Association, STEM Persistence and Retention via Curricula, Centralization, and Cohorts (SPARC), Inquiry-Based Learning methods, and North Carolina Guided Pathways to Success (NC-GPS).

Many A&S faculty received specialized professional development related to conducting high quality online courses in the form of online course audits, Blackboard and Accessibly Training, Quality Matters Courses (QM), and Association of College and University Educators (ACUE).

Areas for Improvement:

The Arts and Sciences Division is always looking to enhance and improve the student experience. With continuous improvement in mind, several areas have been identified for further development. Additionally, divisional leaders will focus on providing further academic support to students in science and math courses, brainstorming ways to increase response

Strengths: What are we doing well?

<u>Areas for Improvement</u>: What can we do to better serve our students? <u>Needs:</u> What do we need from the institution? Include Personnel and Equipment Request <u>Actions:</u> What are our next steps? How will we make use of this program review for future improvement? rates for course evaluations and graduation surveys, improvement of seamless transfer to senior institutions, and reducing course withdraw rates.

Recruiting efforts to enroll students in Transfer Admissions Guarantees (TAG) Co-Admission Programs is needed. TAG programs offer transfer students guaranteed admission to university partners. Divisional leaders will focus on marketing efforts for these important agreements.

Needs:

Due to higher enrollment and faculty resignations, , the Division of Arts and Sciences needs more English, Communications, and Mathematics faculty. Rauch Science Building is in desperate need of a new HVAC system due to dangerously high temperatures in the lab, which is a hazard with storing chemicals and materials in the lab. In addition, the Greenhouse is in desperate need of repair as it is needed to be used for labs and resources.

Actions:

- Meet the North Carolina Community College System Critical Success measures for student success rate in curriculum English and curriculum Math.
- Implement strategies to improve online learning and teaching.
- Develop, implement, and promote the Gaston College Honors Program.
- Promote transfer opportunities and success strategies for students to continue their education by obtaining a bachelor's degree upon completing their associate degree.

SECTION II: PROGRAM DATA ANALYSIS

Program Enrollments

Academic Year 2022-2023 Unduplicated	A10300N
American Indian/Alaska Native	1
Asian	8
Black	220
Hispanic	62
Non-U.S. Resident	12
Two or More Races	27
Unknown	113
White	249
Grand Total	692

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Associate in General Education Nursing (1030N)	386.73	407.55	364.20	303.81	297.31

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
Associate in General Education Nursing (A1030N)	A1030N	1	1	2	4
Grand Total		1	1	2	4

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
Associate in General Education	440200	2	2		
Nursing (A1030N)	A1030N	2	2	1	4
	Grand Total	2	2	1	4

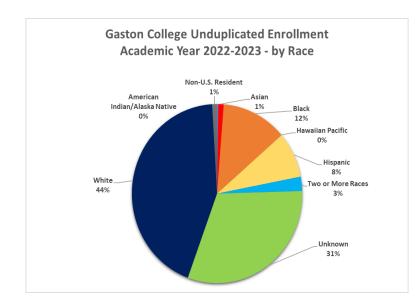
Program Financial Viability

Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
College Transfer (includes CCP Transfer Pathways & Biotech)	\$5,496,251.66	2414.2	\$9,616,814.66	\$4,120,563.00	2430.7	\$9,596,802.90	\$4,100,551.24

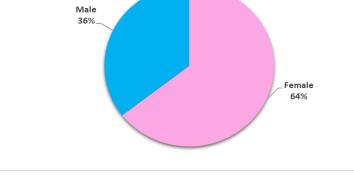
*Associate Degree in General Education Nursing included in College Transfer

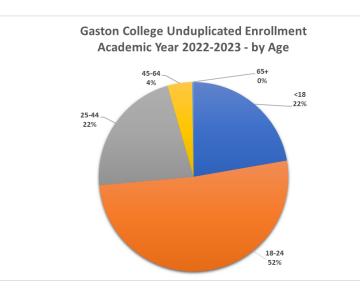
Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
Associate in General Education Nursing (A1030N)	A1030N	37%	68%	22%	55%

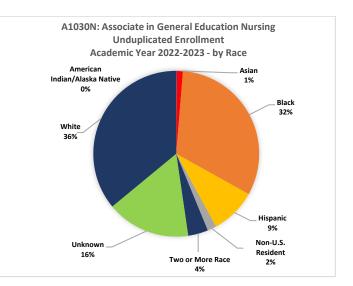


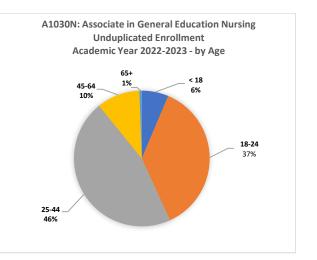


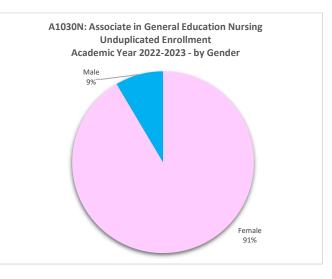




Program - Demographics







SECTION III: CONNECTION

SECTION III: CONNECTION	
Explanation	
 How valuable is this program to the community? Review JobsEq data, consider the NC Commerce Labor Market Data Tools & Reports: <u>https://www.commerce.nc.gov/data-tools-reports/labor-market-data-tools#EmploymentProjections-405</u> <u>https://www.commerce.nc.gov/data-tools-reports/labor-market-data-tools/employment-projections#IndustryProjections-272</u> 	The A10300N degree is provided for students who are seeking admission to another program at Gaston College and need to complete pre-requisite courses for admission to their intended program or who wish to complete the pre-requisite courses needed for their general education curriculum for their RN to BSN program.
Community:	
How does this program lead to employment	This degree only leads to employment in the local
opportunities in the local community or	community or prosperity zone if the employment
prosperity zone?	opportunity indicates 'associate degree completed' with no specifics on a particular area or program. This degree
How have we benefitted from community	program is meant to prepare students who seek
partnerships and what other opportunities	admission to a nursing program (AAS - N or BSN) The
exist for collaboration?	degree assist students who are seeking to gain further education or admission to a particular health care
What is the advisory committee feedback?	education or admission to a particular health care program/field of study at Gaston or another institution. Program administrators, faculty, and staff collaborate with internal and external stakeholders regarding program updates and changes. An annual Transfer Advisory Committee is conducted with representatives from the main senior institutions for our transfer students. Transfer Admission Guarantees (TAGs) have been developed with several public and private institutions in our area. Students are guaranteed admission to the selected institution if they maintain a certain GPA and follow the established program guidelines. Several of the private institutions offer specific scholarship opportunities to Gaston College transfer students.
	An annual Transfer Advisory Committee is conducted with representatives from the main senior institutions for our transfer students. Transfer Admission Guarantees (TAGs) Co-Admission Programs have been developed with several public and private institutions in our area. Students are
	guaranteed admission to the selected institution if they maintain a certain GPA and follow the established program guidelines. Several of the private institutions offer specific scholarship opportunities to Gaston College transfer students. Students who are enrolled in the
	A10300 program are not eligible for one of the TAG Co- Admission program, as the four-year institutions do not accept this program as a transfer program. The four-year institutions themselves may accept some of the credits
	that are completed in this program but not all.
	In addition, the Division of Arts in Sciences participates in several community outreach events throughout the year

Explanation	
	(such as community art shows, judging community art shows, Legislative Breakfast, Educators Breakfast, Science Fair Judging, Stampede for Success, Transfer Fairs, etc). Each of these outreach events helps establish and build strong relationships with the area community.
Uniqueness:	
What do we do that sets us apart from neighboring institutions? How effective are the department's promotional and outreach efforts in highlighting this unique vision and attracting students?	Gaston College is participating in the North Carolina Guided Pathways to Success (NC-GPS). As a result of this initiative we have created streamlined pathways for students in the various degree programs. One of the benefits of NC-GPS is to create greater cost savings and efficiencies for the students.
	Division faculty/staff are currently developing a more robust marketing plan with the high school population as a target audience. We continue to collaborate with senior institutions regarding the Baccalaureate Degree Plans (BDPs) to ensure a smooth transfer process.
	Additionally, student resources for this program are unique. Beyond our traditional learning center, we also have both a Writing Center and Math and Science Center staffed with professional academic coaches who hold a bachelor's degree or higher.

ENTRY

Explanation	
Enrolment Goals	
Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? (Math and English requirements in the first semester/year)	All courses within the A10300N degree pathway are sequenced to allow successful completion of the pathway that is both efficient for student completion and economical in terms of programing cost. Currently, there is not a program course sequence (term-by-term) of which
Have Full-Time and Part-Time pathways have been updated/reviewed?	classes to take during which term available for students for this program. During meetings with their Academic Advisor, students are guided on the sequencing of courses
In comparison to neighboring institutions, how do our program hours compare? What are the differences in major courses?	that are needed. Students are encouraged to complete their foundational courses, ACA 122, English and Math requirements within their first 30 credit hours.
What strategies have been and/or will be implemented to improve enrollment goals? Improve the program for our students? Improve course offerings?	Program hours are comparable with neighboring institutions. The nearest colleges, Cleveland Community College, Central Piedmont Community College, and Catawba Valley Community College all share the same Associate in General Education-Nursing program requirements.
	Continued meetings with Academic Advisors upon enrollment to Gaston College and at the completion of 30 credit hours.

Explanation	
	Improving course offerings is an important goal within the Arts and Sciences. To enhance course enrollment and maintain consistent course offerings, A&S has diligently streamlined semester schedules. Previous semester data has been analyzed to ascertain student demand based on course, modality, time of day, and campus location. The Arts and Science division has created HyFlex course offerings in English and has added online and online- synchronous options of prerequisite and co-requisite classes in Math and English to better serve the needs of students.

PROGRESS

	Explan	ation		
SLOs and Curriculum Map:				
Attach curriculum map and analysis of program	Please	see the attach	ed curriculum map a	and analysis of learning
learning outcomes.	outcoi	mes document	S.	
Retention and Progression:				
How does program retention compare to the	Reten	tion in the prog	gram is higher from F	all to Spring (61.5% on
retention goal?	-		ist two years) then Fa	-
	-			on as the students who
Identify any barriers to student progress.				ending to complete the
Consider course success/withdrawal data.			or admission to anoth	
	. –		-	r institution. The typical
			•	titive program is in the
	Spring Term with a Summer or Fall start. The timing of the			
		application cycle is part of the lower retention rate for this		
		program.		
	The students who are initially enrolled in this program are waiting			
	to gain admission to another health sciences program area at the			
	college that requires specific courses and application to be			
	completed prior to admission to the program (for example, AAS in			
	Nursing).			
	Barriers to Student progress: Since this program does not lead to			
	specific career preparation and employment, students may not complete this program as they may change to a specific career			
	preparation program or transfer degree program that better aligns			
	· ·		or admission/entry.	
Demographics:				
Share the strategies that are utilized to support	Demo	ographics A103	00N during 2022-202	23 Academic Year
underserved populations and non-traditional		-	Program	College-Wide
enrollments.		Female	91%	64%
		Male	9%	36%
(Consider program demographic data		White	36%	44%
compared to college wide demographic data.)		Non-White	64%	56%
	Accore	ding to the prop	gram data, a higher p	percentage of Non-White

	Explanation
	students are enrolled in the program when compared to the percentages shared in the college wide demographic data. There is a higher percentage of females enrolled in this program when compared to the college wide data.
	The strategies that are utilized to support underserved populations and non-traditional enrollments are that we continue to strive to serve broader demographics, including minorities, low-income students, working adults, returning students, and students with low academic achievement. We provide academic holistic support for students, including growth mindset activities in various courses, and individual help in the Writing Center, Math and Science Center, Learning Center, TRIO, and the Transfer Advising Center.
0 (0	Strategies that are focused on enrollment in our curriculum courses are we continually assess and monitor course and class enrollments during registration periods. We make strive to offer as many sections in a variety of delivery methods (traditional in- person, web-blended, and online) and times that our students need. We have even started to offer Hy-flex courses that allow further flexibility for students in attending class.
Course Sequence/Success:	
Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? How do Course Success Rates compare to the College success rate?	Course sequencing is a high priority within the Division. Collaboration with other division and programs occur each semester to meet the general education needs of all programs college wide. A course matrix of semester offerings is provided to college program leaders.
	Currently, there is not a course sequence of which classes to take during which term available for students for this program. During meetings with their Academic Advisor, students are guided on the sequencing of courses that are needed. Students are encouraged to complete ACA 122, English and Math requirements within their first 30 credit hours.
Are the courses that are being offered for the program meeting enrollment needs? Share/Identify courses that have low enrollment.	Yes, the courses being offered for the program meet the enrollment needs. Students are able to select courses to complete from their program of study, as long as they meet the pre-requisite requirements.
	In reviewing the course in the A10300N program of study there are not any courses that have low-enrollment within the A&S division.
	Data analysis of fill rates and course demands of prior semesters is used to create the schedule for each upcoming semester. Course fill rates are closely monitored during registration periods to maximize efficiencies in course offerings.
Modality:	

	Explanation
Are we choosing the best delivery	All learning modalities (traditional, web-blended, hybrid, and
methods? Consider course success rates	online) exist in A10300N. Classes are offered day, night, and online
by modality.	on multiple campuses and high school locations. Various start dates
	are provided to accommodate the different populations served as
Include Quality Matters and online training	well as to aid in progression to degree completion.
information here	
	The following faculty in Arts and Sciences have at least 1 course
	certified by Quality Matters:
	Tonia Broome (MAT-152)
	 Melanie Dekerlegand (ENG-111)
	Michele Domenech (ENG-112)
	Leslie Huss (MAT-171)
	Dr. Lori Metcalf (PSY-150)
	• Ed Pardue (SOC-210)
	• Judith Porter (MUS-110)
	Susan Whittemore (BIO-111)
	• Dr. Heather Woodson (EDU-243)
	Chris Ziemba-Tolbert (ACA-122)
	The following faculty in Arts and Sciences have received
	certification to be Certified Peer Reviewers for Quality Matters
	Michele Domenech
	Ed Pardue
	Dr. Patricia Williams
	Chris Ziemba-Tolbert
	The following faculty in Arts and Sciences have earned the Full
	Online Teaching Certification (7-course program) for Quality
	Matters:
	Dr. Patricia Williams
	The following faculty in Arts and Sciences have completed
	Professional Development in Quality Matters:
	Marguerite Bishop (IYOC)
	Brian Bookout (IYOC & APPQMR)
	Tonia Broome (IYOC & APPQMR)
	 Penny Brower (IYOC & APPQMR)
	Heather Bruch (IYOC)
	Amy Chaney (IYOC & APPQMR)
	 Melanie Dekerlegand (IYOC & APPQMR)
	 Keith Denson (IYOC & APPQMR)
	Gerri Dobbins (IYOC & APPQMR)
	 Michele Domenech (IYOC & APPQMR)
	 Hisayo Tokura-Gallo (IYOC & APPQMR)
	 Mary Gourley (IYOC & APPQMR)
	 Lori Hupp (DYOC & DTWYL)
	 Losi Hupp (Droc & Drwrt) Leslie Huss (IYOC & APPQMR)
	 Dr. Shannon Landrum (IYOC)
	Dr. Lori Metcalf (IYOC & APPQMR)
	Mary Morton (IYOC & APPQMR)
	Ed Pardue (IYOC & APPQMR)
	Judith Porter (IYOC)
	Jeffery Pruett (IYOC)

	Explanation
	 Dr. Chris Thurley (IYOC & APPQMR) Susan Whittemore (IYOC & APPQMR) Dr. Patricia Williams (DYOC, IYOC & APPQMR) Dr. Heather Woodson (IYOC) Bianca Yavelak (IYOC) Chris Ziemba-Tolbert (APPQMR) Jodi Valencic-Zieverink (IYOC)
Evaluation:	
Upon reviewing course evaluations share some of the common positive and negative statements students have indicated. Explain how the student feedback is being used to improve the course(s).	Course evaluations are conducted each fall and spring semester for every faculty member and every class. Faculty members along with their department chairs have access to course evaluations upon the completion of the semester. Annually, strategies to address student feedback are developed for any areas of concern. Overall, student feedback for the program is positive.
	During the academic year 2022-2023 a pilot was conducted several departments (Science and Math) in the Division of Arts and Sciences requiring faculty to add a self-reflection to their annual evaluation. This required faculty to review each of their course evaluations and document scores on specific questions, discuss specific positive and negative comments from students, and to create a plan for change or improvement. The leadership team felt this was helpful and many faculty commented on how helpful it was in terms of their student evaluations. Each department in the Division of Arts and Sciences will be adopting this process for the 2023-2024 academic year.

COMPLETION

	Explanation	
Student Achievement:		
What strategies have been and/or will be implemented to impact the low enrollment, low success rate, high withdrawal rate courses within the program?	Courses with Low Enrollment, specific to the A10300N program of study n/a 	
	Courses with Low Success Rates (69% or below - 10% or more points below the college average) COM-110, COM-231 ENG-002, ENG-011 MAT-152, MAT-172 BIO-155, BIO-168, BIO-169 SOC-225	
	Courses with High Withdrawal Rates (18% or above – 7% or more above the college average) • COM-110, COM-231 • ENG-002, ENG-011	

	Explanation
	 MAT-003, MAT-152, MAT-172, BIO-155, BIO-168, BIO-169 PSY-241 SOC-225
	The college average success rate is 79%, several courses fall near or below this success rate. In addition, the college average withdrawal rate 11% and several courses are near or above this rate. The division promotes the use of Watermark to send updates to students and faculty raise alerts to address student withdraw and success issues. The Division of Arts and Sciences makes use of the system to catch students who are struggling as early as possible. In addition, course audits are conducted to ensure faculty are meeting grading deadlines and are designing their courses with student success in mind. In house divisional training is offered throughout the year to
Graduation:	help faculty improve their instructional design approaches.
How does the actual awards/headcount	A10300 Headcount
percentage compare to the awards/headcount	
goal? Identify any known barriers to timely student	Awards = 4 Awards to Headcount Percentage = .5%
completion and how they can be addressed.	Students completing this degree is extremely low compared to the headcount. The A10300N degree is provided for students who are
What strategies have been and/or will be implemented to improve time to degree completion? Improve success for being career ready for employment upon graduating with degree?	seeking admission to another program at Gaston College and need to complete pre-requisite courses for admission to their intended program or who wish to complete the pre-requisite courses needed for their general education curriculum for their RN to BSN program.
	Timely student completion has been a major objective for both the Division and the College. Specific initiatives such as Completion by Design, Achieving the Dream, and NC-GPS have provided the framework for improvement strategies. Students in A10300N have diversified goals for attending; and completion of a credential is only one preference. Many students plan to transfer or seek admission to another program before fulfilling degree requirements.

TRANSISTION

Explanation		
Job Placement/Transfer:		
Share the graduation outcome data regarding job placement or transfer. (Consider JobsEQ data, GradCast data, Performance Measures, and UNC Transfer data	The A10300N degree is provided for students who are seeking admission to another program at Gaston College and need to complete pre-requisite courses for admission to their intended program or who wish to complete the pre-requisite courses needed for their general education curriculum for their RN to BSN program. Students who completed the A10300N can apply for admission to a four-year institution and seek admission to a traditional Bachelor of Science in Nursing (BSN) degree which would lead to employment in a high demand field.	

Explanation
There is value for this program as it is an initial first-step program for many students who are seeking admission to another program that has an application process. Students are able to be enrolled in a program of study and complete courses that will apply towards their next program.
This degree only leads to employment in the local community or prosperity zone if the employment opportunity indicates 'associate degree completed' with no specifics on a particular area or program. The degree may assist students who are seeking to gain further education or admission to a particular program/field of study at Gaston or another institution.
The NCCCS Transfer Performance Measures and UNC System Transfer Data Dashboard do not delineate data between a A10300 (AGE) or A10300N (AGEN) students in their data. According to the UNC System Transfer Data only 3 students enrolled at a UNC System for Spring 2023 having earned an Associate in General Education (AGE) degree from Gaston College.
Transfer Performance, as provided by the NCCCS performance measures, has been consistent for Gaston College, 2018 – 85.2%, 2019 - 82%, 2020 – 85.6%, 2021 – 82.7%, and 2022 – 86.8%. The numbers indicate that transfer performance is below the average college percentage for the state but above the system baseline level. We have created a Transfer Performance Improvement Team consisting of divisional leadership, faculty, and staff to address improvement of this measure.
Additionally, we have a Transfer Advisory Committee with membership from our Arts and Sciences Advising Center, A&S Dean's Office, Academic Affairs, and representatives from our top transfer institutions. This committee meets in the spring semester.

SECTION IV: PROGRAM FINANCIAL VIABILITY

Explanation		
How financially viable is the program? (Consider FTE data and program financial viability data)	FTE Count A10300N • 2018-2019 = 386.7 • 2019-2020 = 407.6 • 2020-2021 = 365.81 • 2021-2022 = 303.81 • 2022-2023 = 297.31	
	There was a decrease in FTE of <u>6.5</u> FTEs from 2021-2022 to 2022-	

2023
The FTE was down for the A10300N program. The program remains demand for students, as a necessary program for initial enrollment at the college as the student prepares for admission to their next program. A1030N is used as the major code for all pre-nursing students. These students may be applying for the nursing program at Gaston College or a nursing program at a local institution.
The Arts and Sciences Division consistently earns approximately half of the College FTEs. The return on investment for this program is consistently high; FTE income significantly outweighs the cost for running the program and faculty salaries.

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation
What partnerships and/or community outreach activities are related to the program?	The Division of Arts and sciences are involved in several educational and community partnerships. Educational partnerships include partnerships with our public and private universities across North Carolina as well as local partnerships with our area high schools through College Now.
	An annual Transfer Advisory Committee is conducted with representatives from the main senior institutions for our transfer students. Transfer Admission Guarantees (TAGs) Co-Admission programs have been developed with several public and private institutions in our area. Students are guaranteed admission to the selected institution if they maintain a certain GPA and follow the established program guidelines. Several of the private institutions offer specific scholarship opportunities to Gaston College transfer students.
	Gaston College also partners with UNC World View to offer robust global programming and opportunities for student recognition as a Scholar of Global Distinction. Students must complete 15 Semester Hours Credit in courses designated as globally intensive, they must attend at least 8 globally designated events, and must complete 30 hours of intercultural experience. The 30 hours of intercultural experience is usually obtained through global travel. Gaston College has a study abroad program that travels internationally 2-3 times annually. For 2022-2023, the Gaston College Study Abroad program traveled to Ireland and Germany. Students who complete the program receive special recognition on their Gaston College transcript and receive a certificate of completion from UNC Chapel Hill.
	In addition, the Division of Arts in Sciences participates in several community outreach events throughout the year (such as community art shows, Legislative Breakfast, Educators Breakfast, Science Fair Judging, Stampede for Success, Transfer Fairs, etc). Each of these outreach events helps establish and build strong relationships with the area community.

	Comments
Please include any additional data and/or information related to program-level accreditation.	n/a

Program Review – A10400 Associate in Science

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Brian Bookout Associate Dean: Dr. Patricia Williams Program Code(s)/Name(s):

- A10400 Associate in Science
- P1042C Associate in Science Pathway

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well?

<u>Areas for Improvement</u>: What can we do to better serve our students?

<u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

The mission and purpose of the Associate in Science (AS) degree at Gaston College is to provide students with a transfer degree which allows for seamless entry to a senior institution. All public senior institutions in North Carolina and many private are a part of the Comprehensive Articulation Agreement (CAA) and the Independent Comprehensive Articulation Agreements enable Gaston College graduates in the AS program to transfer with junior status. Gaston College graduates must obtain a grade of "C" or better in each course and an overall GPA of at least 2.0 on a 4.0 scale in order to transfer with a junior status.

The AS degree shall be granted for a planned program of study consisting of a minimum of 60 semester hours of credit of college transfer courses. Within the degree program, the students have the opportunity to achieve competence in reading, writing, oral communication, fundamental mathematical skills, and basic computer use.

The Arts and Sciences Division Office (Dean and Associate Deans) serve as the primary program review team for this degree program. This group meets weekly depending upon the current needs and activities of the division. Additionally, an external Transfer Advisory Committee meets annually to review curricula, transfer issues, and other topics. This committee is composed of representatives of four-year institutions where Gaston College students may transfer.

The following action items from the 2021-2022 program review cycle were addressed.

To meet the needs of Division, the following actions will be implemented during the 2022-2023 academic year:

Implement strategies to improve online learning and teaching within Arts and Sciences.

The Division of Arts and Sciences made online teaching and learning a priority throughout the academic year. The division completed an audit of 100% of full-time faculty to establish a baseline of instruction to help determine areas of strength as well as areas for improvement. In addition, a faculty needs assessment survey was sent to faculty in the Arts and Sciences to gather faculty perspectives on their professional development needs within the division. Faculty indicated a need for more professional development relating to RSI, instructional design, DEI, and content-specific training. In addition, the audit analysis indicated faculty need support in RSI within their courses. Several professional development opportunities were offered to faculty within the Division of Arts and Sciences, as well as, individualized support for faculty within their courses. In addition, faculty provided professional development opportunities through Gaston College (e.g., Professional Development Day, Quality Matters, ACUE, MOE Certification).

Work with Human resources to hire faculty in needed positions within Arts and Sciences.

In the previous year, 5 science faculty, 1 math faculty, and 1 communications faculty was hired in the academic year 2022-2023. In addition, 2 meetings were held with Human Resources to discuss making hiring and onboarding more timely and more efficient. Several human resource forms were digitized for greater efficiency in reporting and submitting files and documentation.

<u>Areas for Improvement</u>: What can we do to better serve our students? <u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request <u>Actions</u>: What are our next steps? How will we make use of this program review for future improvement?

Develop Strategies to retain existing faculty.

Over the past year, the faculty were provided an updated workload policy that allowed for greater flexibility in their campus schedules. Faculty can use a significant portion of their hours remotely. In addition, the Division of Arts and Sciences started providing special treats and events to show their appreciate for faculty in the division. At least 2 events are held to show faculty how much we appreciate their hard work. A divisional magazine was created that showcases all the great things faculty and staff in the division are doing to support students and the mission of Gaston College. These initiatives have been met with very positive responses and feedback. A faculty needs and assessment survey was distributed last year to better understand faculty and staff needs. These responses were used to make changes (including the restructuring of the division) based on review of the data provided by faculty.

Increase Diversity among Arts & Science Faculty

The division has made DEI a priority in the Arts and Sciences. Several initiatives have been adopted to help improve DEI in the division. Book clubs, professional development, and book clubs have been created to educate faculty and staff of DEI issues. One faculty member serves as an Equity Coach and will be developing trainings and support to improve DEI at the college. These initiatives are a start in the process of working toward increasing diversity within the division.

Increase Fall to Fall retention and degree completion within Arts and Sciences

Holistic student support is a goal of the Division of Arts and Sciences. The division works closely with the advising center in Arts and Sciences to ensure students are supported throughout their time as Gaston College. Students receive individualized advising that help promote student retention and degree completion. In addition, faculty and staff within the division work to track student progress early and often within their courses. Faculty and staff utilize Watermark to ensure students are on a path toward success.

Strengths:

The Associate of Science program remains an essential part of Gaston College academic programs, evident from the enrollment statistics. The courses within the Arts and Sciences (A&S) Division play a crucial role in all the degrees offered by the College. The Division continues to be at the forefront of statewide and national improvement initiatives. Given the interdependent nature of the Arts and Sciences Division, fostering collaboration with other programs and divisions at the College is a top priority and a significant strength. To enhance course enrollment and maintain consistent course offerings, A&S has diligently streamlined semester schedules. Previous semester data has been analyzed to ascertain student demand based on course, modality, time of day, and campus location. The science curriculum schedule now includes lab sessions in both morning and afternoon slots to accommodate students' scheduling needs. Multiple lab sessions throughout the day have been introduced to provide students with greater flexibility.

The Division offers numerous valuable academic resources to support students in successfully completing their studies. It actively participates in various campus initiatives and activities, such as CoDE (Co-requisite Developmental Education), Gaston College Study Tours, Writing Center, Learning Center, MASC Center, Transfer Advising Center, Psi Beta, Gamma Beta Phi, Completion by Design, Achieving the Dream, NC College Transfer Program Association, STEM Persistence and Retention via Curricula, Centralization, and Cohorts (SPARC), Inquiry-Based Learning methods, and North Carolina Guided Pathways to Success (NC-GPS).

The Gaston College SPARC Scholars program is a scholarship initiative funded by the National Science Foundation (Grant Nos. 1355569, 1742128, 1833738) and a private donor to help alleviate the unmet financial needs of Gaston College students. Scholarships of up to \$10,000 per student per year are available to selected full-time Associate of Science and Associate of Engineering students who intend to transfer to a four-year university, major in STEM fields (Science, Technology, Engineering, or Math), and demonstrate academic merit. Transition scholarships of up to \$7,500 for at least the first year after transfer are also accessible to program participants, with the awarded amount

Areas for Improvement: What can we do to better serve our students?

<u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

determined based on federal financial need. In addition to receiving scholarship support for their unmet financial needs, SPARC Scholars are part of a closely-knit learning community with specially designed course schedules, enabling them to collaborate with fellow scholars and faculty members. SPARC Scholars also engage in undergraduate research experiences, extracurricular events, field trips, and benefit from mentorship provided by selected faculty members.

Another noteworthy STEM program is Bridges to Baccalaureate (B2B), a grant program supported by the National Institutes of Health. This collaborative initiative involves Gaston College, Rowan Cabarrus Community College, and the University of North Carolina at Charlotte, providing paid research opportunities to students in A.S and A.E. programs. The program facilitates paid undergraduate research experiences with Gaston College faculty members and allows students to engage in research at UNCC, fostering research relationships with faculty mentors there. Additionally, students receive travel support and financial assistance to present their work at regional and national conferences across the United States.

Areas for Improvement:

The Arts and Sciences Division is always looking to enhance and improve the student experience. With continuous improvement in mind, several areas have been identified for further development. Additionally, divisional leaders will focus on providing further academic support to students in science and math courses, brainstorming ways to increase response rates for course evaluations and graduation surveys, improvement of seamless transfer to senior institutions, and reducing course withdraw rates.

Recruiting efforts to enroll students in the SPARC program need improvement. While great strides were made over the last academic year, there are still significant issues getting the word out to talented high school students and their parents who display financial need. Each year, there are fewer first semester students in the program as students typically find out about the program by word of mouth after starting at the College or because students enter with College Now credits. At the high schools, specific science teachers have been the biggest supporters and recommended the program to students who would benefit from the program; however, the high school counselors do not typically do the same.

Needs:

Due to higher enrollment, the Division of Arts and Sciences needs more English and Mathematics faculty. Rauch Science Building is in desperate need of a new HVAC system due to dangerously high temperatures in the lab, which is a hazard with storing chemicals and materials in the lab. In addition, the Greenhouse is in desperate need of repair as it is needed to be used for labs and resources.

Actions:

- Meet the North Carolina Community College System Critical Success measures for student success rate in curriculum English and curriculum Math.
- Implement strategies to improve online learning and teaching.
- Develop, implement, and promote the Gaston College Honors Program.
- Promote transfer opportunities and success strategies for students to continue their education by obtaining a bachelor's degree upon completing their associate degree.

SECTION II: PROGRAM DATA ANALYSIS Program Enrollments

Academic Year 2022-2023 Unduplicated	A10400	P1042C
American Indian/Alaska Native	2	0
Asian	6	14
Black	60	35
Hawaiian Pacific	1	0
Hispanic	70	40
Non-U.S. Resident	10	1
Two or More Races	15	6
Unknown	134	280
White	272	236
Grand Total	570	612

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Associate in Science (10400)	391.20	412.80	385.22	386.66	331.97
College Transfer Pathway					
Leading to an Associate in	109.59	250.44	336.02	264.47	265.16
Science (1042C)					

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A10400 Associate in Science	A10400	22	24	75	121
P1042C Associate in Science Pathway	P1042C	0	0	0	0
Grand Total		22	24	75	121

Trend Data - Credential Earned

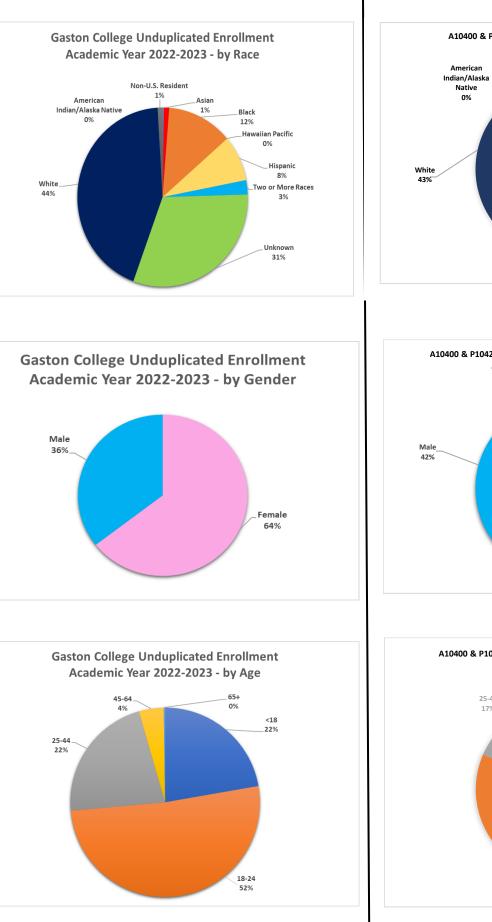
Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A10400 Associate in Science	A10400	112	97	130	121
P1042C Associate in Science Pathway	P1042C	0	0	0	0
	Grand Total	112	97	130	121

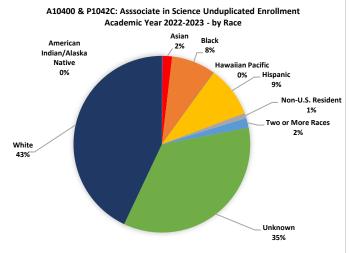
Program Financial Viability

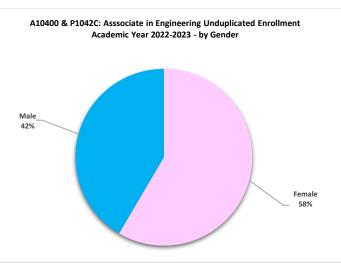
Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
College Transfer (includes							
CCP Transfer Pathways & Biotech)	\$5,496,251.66	2414.2	\$9,616,814.66	\$4,120,563.00	2430.7	\$9,596,802.90	\$4,100,551.24

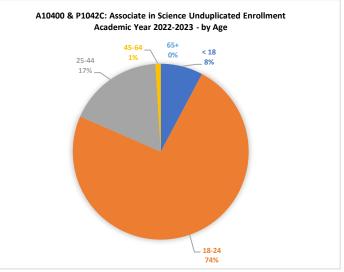
Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A10400 Associate in Science	A10400	38%	54%	40%	67%
P1042C Associate in Science Pathway	P1042C	39%	74%	0%	DNA









SECTION III: CONNECTION

	Explanation
How valuable is this program to the	The Associate of Science degree pathway is, by design, a transfer
community?	pathway that prepares students for transfer to a 4-year university to
	complete their four-year degree. While the degree pathway does
(Review JobsEq data, consider the NC	not directly lead to a job upon graduation for most students, its
Commerce Labor Market Data Tools & Reports,	primary goal is to provide access to higher educational
https://www.commerce.nc.gov/data-tools-	opportunities. This degree pathway increases the numbers of
reports/labor-market-data-	students with access to quality education and opportunities to
tools#EmploymentProjections-405	transfer to their preferred four-year transfer institution. This leads
	to better career opportunities and a stronger, more educated
https://www.commerce.nc.gov/data-tools-	workforce upon completing their educational goals.
reports/labor-market-data-tools/employment-	
projections#IndustryProjections-272)	The Associate of Science degree pathway prepares students to
	further their education for professional, scientific, & technical
	service jobs. These jobs are projected to be the second fastest
	growing industry with 18.4% growth in the next 10 years in the State
	of NC.
<u>Community</u> :	The Division of Arts and sciences are involved in several educational
How does this program lead to employment	and community partnerships. Educational partnerships include
opportunities in the local community or	partnerships with our public and private universities across North
prosperity zone?	Carolina as well as local partnerships with our area high schools
	through College Now.
How have we benefitted from community	
partnerships and what other opportunities	An annual Transfer Advisory Committee is conducted with
exist for collaboration?	representatives from the main senior institutions for our transfer
	students. Transfer Admission Guarantees (TAGs) have been
What is the advisory committee feedback?	developed with several public and private institutions in our area.
	Students are guaranteed admission to the selected institution if they
	maintain a certain GPA and follow the established program
	guidelines. Several of the private institutions offer specific
	scholarship opportunities to Gaston College transfer students.
	College Now is a program offered at Gaston College and is one of
	our biggest collaborative efforts within Arts and Sciences. College
	Now is a dual enrolment program for qualified high school students
	to take tuition-free college classes. The Division of Arts and Sciences
	houses several of the dual-enrollment degree programs, including
	but not limited to A.A. (P1012C), A.S. (P1042C), A.A.T.P (P1012T),
	A.S.S.T.P (P1042T).
	In addition, the Division of Arts in Sciences participates in several
	community outreach events throughout the year (such as
	community art shows, Legislative Breakfast, Educators Breakfast,
	Science Fair Judging, Stampede for Success, Transfer Fairs, etc). Each
	of these outreach events helps establish and build strong
	relationships with the area community.
Uniqueness:	Gaston College is participating in the North Carolina Guided
What do we do that sets us apart from	Pathways to Success (NC-GPS). As a result of this initiative we have
neighboring institutions?	created streamlined pathways for students in the various degree
	programs. One of the benefits of NC-GPS is to create greater cost
	savings and efficiencies for the students.
μ	

	Explanation
How effective are the departments	
promotional and outreach efforts in highlighting this unique vision and attracting students?	Division faculty/staff are currently developing a more robust marketing plan with the high school population as a target audience. We continue to collaborate with senior institutions regarding the Baccalaureate Degree Plans (BDPs) to ensure a smooth transfer process.
	Additionally, student resources for this program are unique. Beyond our traditional learning center, we also have both a Writing Center and Math and Science Center staffed with professional academic coaches who hold a bachelor's degree or higher.
	Gaston College offers a SPARC Scholars program. This program is a scholarship initiative funded by the National Science Foundation and a private donor to help offset the unmet need of Gaston College students. Scholarships up to \$10,000 per student, per year, are offered to select full-time Associate of Science and Associate of Engineering students, who plan to transfer to a four-year university after graduating from Gaston College, major in Science, Technology, Engineering, or Math (STEM), and who show academic merit. Transition scholarships of up to \$7,500 for at least the first year after transfer are also available to participants of the program. The amount awarded is determined based upon federal financial need.
	Beginning this academic year, a committee is establishing the first full Honors Program within the Arts and Sciences. A committee is meeting bi-weekly to develop a novel, open-door Honors Program for students at Gaston College.

ENTRY

	Explanation
Enrollment Goals:	All courses within the Associate of Science degree pathway are
Are courses (including general education and	sequenced to allow successful completion of the pathway that is
elective courses) selected and sequenced in a	both efficient for student completion and economical in terms of
way that makes sense? (Math and English	programing cost. Foundation requirements are provided early in
requirements in the first semester/year)	the program and promote completion of pre-requisite courses
	early in the program to ensure successful completion. Students are
Have Full-Time and Part-Time pathways have	encouraged, through advising and discussion with faculty and staff,
been updated/reviewed?	to take Math and English (including prerequisite and corequisite
	courses as early in their academic program as possible.
In comparison to neighboring institutions, how	
do our program hours compare? What are the	Program hours are comparable with neighboring institutions. The
differences in major courses?	nearest colleges, Cleveland Community College, Central Piedmont
	Community College, and Catawba Valley Community College all
What strategies have been and/or will be	share the same Associate in Science program requirements.
implemented to improve enrollment goals?	
	Improving course offerings is an important goal within the Arts and
course offerings?	Sciences. To enhance course enrollment and maintain consistent
	course offerings, A&S has diligently streamlined semester
	schedules. Previous semester data has been analyzed to ascertain
	student demand based on course, modality, time of day, and

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Explanation
campus location. The science curriculum schedule now includes lab sessions in both morning and afternoon slots to accommodate students' scheduling needs. Multiple lab sessions throughout the day have been introduced to provide students with greater flexibility.

PROGRESS

	Explanation
SLOs and Curriculum Map:	See the attached curriculum map and program learning outcomes.
Attach curriculum map and analysis of program	
learning outcomes.	
Retention and Progression:	Program Retention A10400
Discuss the program retention and identify any	• Fall 2018 to Fall 2019 61%
barriers to student progress. Consider course	• Fall 2019 to Fall 2020 53%
success/withdrawal data.	• Fall 2020 to Fall 2021 38%
	• Fall 2021 to Fall 2022 54%
Identify any barriers to student progress.	• Fall 2022 to Spring 2023 67%
Consider course success/withdrawal data.	There was an increase in retention of new students of 13
	percentage points from the previous year. Data for this academic
	program review is from Fall 2022 to Spring 2023.
	Program Retention P1042C
	• Fall 2018 to Fall 2019 52%
	• Fall 2019 to Fall 2020 26%
	• Fall 2020 to Fall 2021 39%
	• Fall 2021 to Fall 2022 74%
	• Fall 2022 to Spring 2023 - DNA
	Data is not available for this review cycle for P1042C.
	There remains a barrier to student progress for the P1042C which
	involves the uniqueness of the high school population. The
	student's goal may be to take a course or two and not to progress
	through the pathway. The P1042C pathway is for 11 th and 12 ^{th-}
	grade students only. If students enroll in the pathway in the fall of
	their senior year they would no longer be in this pathway or
	perhaps at Gaston College during the following, fall. Therefore,
	based on the population of students enrolled in the pathway we
	do not expect this retention rate to grow significantly in the future.
	One suggestion for improvement in this area would be to market
	to students during their senior year about the benefits of staying at
	Gaston College to complete their A.S degree program before going
	on to the university. This marketing suggestion could be done
	through a partnership with GC Marketing, College Now, and the
	Division of Arts and Sciences.
Demographics:	Demographics A10400 during 2022-2023 Academic Year
Share the strategies that are utilized to support	
underserved populations and non-traditional	Percent Male 42%
enrollments.	Percent White 43%
	Percent Non-White 57%

	Explanation
(Consider program demographic data	During the academic year 2022-2023, there were more female
	students in the A10400 programs than male, which was consistent
	with the College demographics. During the academic year 2022-
	2023, more non-white students were enrolled in the A.S. degree
	program.
other institutions in our neighboring counties.	program
	We continue to strive to serve broader demographics, including
	minorities, low-income students, working adults, returning
	students, and students with low academic achievement, especially
÷	in STEM programs. Traditionally there is gender disparity across
	STEM fields with more male students pursuing the
-	degrees. s. With regard to faculty, we have a high percentage of
	women faculty members teaching our math and science
	courses. Additionally, our science courses have been restructured
	using Inquiry- Based Learning, which research suggests helps to
	eliminate the gender gap in learning. We also have created a Math
	and Science Center for added academic support in those areas.
	We provide academic holistic supports for students, including
	growth mindset activities in various courses, and individual help in
	the Writing Center, Math and Science Center, Learning Center,
	TRIO, and the Transfer Advising Center. Additionally, we are an
	early adopter of the North Carolina Community College System
	developmental redesign, which has a goal of accelerating the
	progression of underprepared students using a corequisite model.
	Cleveland CC had 210 (new recurring students for Spring 2023);
	however, 2 from Lincoln & 6 from Gaston students were <u>from our</u>
	service area have enrolled in the Associate in Science program at
	CVCC. 2 + 6 = 8/Opportunity for program growth
	Catawba Valley CC had 254 (new and recurring students for Spring
	2023); however, 22 from Lincoln & 3 from Gaston students were
	from our service area have enrolled in the Associate in Science
	program at CVCC. 22 + 3 = 25/Opportunity for program growth
	Central Piedmont CC had 1,629 (new and recurring students Spring
	2023); however, 8 from Lincoln & 22 from Gaston totaling 30
	students from our service area. 8 + 22 = 30/Opportunity for
	program growth
	When reviewing these numbers, determine if the program has
	effectively marketed the Associate in Science program to students
	in and around our service area counties.
	The college plans to use marketing efforts to ensure the students
	in our service area understand the value of attending GC.
Course Sequence/Success:	Course sequencing is a high priority within the Division.
Are courses (including general education and	Collaboration with other division and programs occur each
elective courses) selected and sequenced in a	semester to meet the general education needs of all program's
	college wide. A course matrix of semester offerings is provided to
	college program leaders.
How do Course Success Rates compare to the	
College success rate?	Data analysis of fill rates and course demands of prior semesters is

	Explanation
	fill rates are closely monitored during registration periods to
Are the courses that are being offered for the	maximize efficiencies in course offerings. Improving course
program meeting enrollment needs?	offerings is an important goal within the Arts and Sciences. To
Share/Identify courses that have low	enhance course enrollment and maintain consistent course
•	offerings, A&S has diligently streamlined semester schedules.
enrollment.	Previous semester data has been analyzed to ascertain student
	demand based on course, modality, time of day, and campus
	location. The science curriculum schedule now includes lab
	sessions in both morning and afternoon slots to accommodate
	students' scheduling needs. Multiple lab sessions throughout the
	day have been introduced to provide students with greater
	flexibility.
	Currently, courses with low enrollments within A&S are:
	• Several ART courses (ART-171, 214, 240, 265, 275, 283) all
	have less than 10 students.
	PHY-152 (4 students in one section)
	• EGR-220 (7 students in one section)
	While there are several classes that are low enrolled, most classes
	directly related to Science and Math have more than 10 students
	enrolled per section. The courses with low enrollment are
	managed well by providing only one section of that course.
Modality:	Previous semester data has been analyzed to ascertain student
Are we choosing the best delivery methods?	demand based on course, modality, time of day, and campus
Consider course success rates by modality.	location. The science curriculum schedule now includes lab sessions
	in both morning and afternoon slots to accommodate students'
Include Quality Matters and online training	scheduling needs and to increase the ability to hold more in-person
information here	labs throughout the week. Multiple lab sessions throughout the day
	have been introduced to provide students with greater flexibility
	and better use of lab space. There does not appear to be a pattern
	in science and math courses with which modality is preferred. There
	are science and math courses with higher success rates online (e.g.,
	BIO-168, BIO-112, BIO-110) but there are notable classes with
	higher success rates in the seated sections (e.g., CHM-130, BIO-169,
	PSY-150, CHM-152). The Division of Arts and Sciences has worked to
	offer online teaching and instructional design training in a variety of
	ways. Some trainings have been and will continue to be offered in-
	house by the Dean and Associate Deans. In addition, many faculty
	are working toward improving instruction in other professional
	development opportunities such as QM and ACUE.
	The following faculty in Arts and Sciences have at least 1 course
	certified by Quality Matters:
	- Tonia Broome (MAT-152)
	- Melanie Dekerlegand (ENG-111)
	 Michele Domenech (ENG-112)
	 Leslie Huss (MAT-171)
	- Dr. Lori Metcalf (PSY-150)
	- Ed Pardue (SOC-210)
	- Judith Porter (MUS-110)

Explanation
- Susan Whittemore (BIO-111)
- Dr. Heather Woodson (EDU-243)
- Chris Ziemba-Tolbert (ACA-122)
The following faculty in Arts and Sciences have received
certification to be Certified Peer Reviewers for Quality Matters
- Michele Domenech
- Ed Pardue
- Dr. Patricia Williams
- Chris Ziemba-Tolbert
The following faculty in Arts and Sciences have earned the Full Online Teaching Certification (7-course program) for Quality Matters:
- Dr. Patricia Williams
The following faculty in Arts and Sciences have completed
Professional Development in Quality Matters:
- Marguerite Bishop (IYOC)
- Brian Bookout (IYOC & APPQMR)
- Tonia Broome (IYOC & APPQMR)
 Penny Brower (IYOC & APPQMR)
- Heather Bruch (IYOC)
 Amy Chaney (IYOC & APPQMR)
 Melanie Dekerlegand (IYOC & APPQMR)
 Keith Denson (IYOC & APPQMR)
 Gerri Dobbins (IYOC & APPQMR)
 Michele Domenech (IYOC & APPQMR)
 Hisayo Tokura-Gallo (IYOC & APPQMR)
 Mary Gourley (IYOC & APPQMR)
- Lori Hupp (DYOC & DTWYL)
 Leslie Huss (IYOC & APPQMR)
- Dr. Shannon Landrum (IYOC)
- Dr. Lori Metcalf (IYOC & APPQMR)
- Mary Morton (IYOC & APPQMR)
- Ed Pardue (IYOC & APPQMR)
- Judith Porter (IYOC)
- Jeffery Pruett (IYOC)
- Dr. Chris Thurley (IYOC & APPQMR)
- Susan Whittemore (IYOC & APPQMR)
- Dr. Patricia Williams (DYOC, IYOC & APPQMR)
- Dr. Heather Woodson (IYOC)
- Chris Ziemba-Tolbert (APPQMR)
- Bianca Yavelak (IYOC)
 Jodi Valencic-Zieverink (IYOC)
Course evaluations are conducted each fall and spring semester fo

	Explanation
Upon reviewing course evaluations share some	their department chairs have access to course evaluations upon the
of the common positive and negative	completion of the semester. Annually, strategies to address student
statements students have indicated.	feedback are developed for any areas of concern. Due to course
	evaluations being administered online, the response rate remains
Explain how the student feedback is being used	low. Institutional Effectiveness and the Dean's Council continue to
to improve the course(s).	brainstorm ways to increase student response rates. Overall,
	student feedback for the program is positive.
	During the academic year 2022-2023 a pilot was conducted several
	departments (Science and Math) in the Division of Arts and Sciences
	requiring faculty to add a self-reflection to their annual evaluation.
	This required faculty to review each of their course evaluations and
	document scores on specific questions, discuss specific positive and
	negative comments from students, and to create a plan for change
	or improvement. The leadership team felt this was helpful and
	many faculty commented on how helpful it was in terms of their
	student evaluations. Each department in the Division of Arts and
	Sciences will be adopting this process for the 2023-2024 academic
	year.

COMPLETION

	Explanation
Student Achievement:	Courses with Low Enrollment
What strategies have been and/or will be	• Several ART courses (ART-171, 214, 240, 265, 275, 283) all
implemented to impact the low enrollment,	have less than 10 students.
low success rate, high withdrawal rate courses	 PHY-152 (4 students in one section)
within the program?	EGR-220 (7 students in one section)
	Courses with Low Success Rates (69% or below - 10% or more points
	below the college average)
	• COM-110, COM-231
	• ENG-002, ENG-011
	• MAT-152, MAT-172
	• BIO-155, BIO-168, BIO-169
	• PHY-151 (43%)
	• REL-110 (59%)
	• SOC-225
	Courses with High Withdrawal Rates (18% or above – 7% or more
	above the college average)
	 COM-110, COM-231
	• ENG-002, ENG-011
	 MAT-003, MAT-152, MAT-172, MAT-272
	• BIO-155, BIO-161, BIO-168, BIO-169
	• GEL-111
	• PHY-151
	• PSY-241
	• REL-110
	• SOC-225

	Explanation
	The college average success rate is 79%, several courses fall near or
	below this success rate. In addition, the college average withdrawal
	rate is 11% and several courses are near or above this rate. The
	division promotes the use of Watermark to send updates to students
	and faculty raise alerts to address student withdrawal and success
	issues. The Division of Arts and Sciences makes use of the system to
	catch students who are struggling as early as possible. In addition,
	course audits are conducted to ensure faculty are meeting grading
	deadlines and are designing their courses with student success in
	mind. In-house divisional training is offered throughout the year to
	help faculty improve their instructional design approaches.
Graduation:	A10400
How does the actual awards/headcount	Headcount – 570
percentage compare to the awards/headcount	
goal?	Awards at the Highest Level – 130
	Awards to Headcount Ratio – 22.8%
Identify any known barriers to timely student	
completion and how they can be addressed.	P1042C
	Headcount – 612
What strategies have been and/or will be	Awards – 0
implemented to improve time to degree	Awards at the Highest Level – 0
completion? Improve success for being career ready for employment upon graduating with	Awards to Headcount Ratio – 0%
degree?	Timely student completion has been a major objective for both the
	Division and the College. Specific initiatives such as Completion by
	Design, Achieving the Dream, and NC-GPS have provided the
	framework for improvement strategies. Students in A10400 and
	P1042C have diversified goals for attending; and completion of a
	credential is only one preference. Many students plan to transfer
	before fulfilling degree requirements. Some strategies to encourage
	degree completion is a dedicated advising for Arts and Sciences so
	students can have one-on-one advising to help keep them on track
	within their pathway. In addition, the use of the Watermark student
	retention system is a tool the Division of Arts and Sciences
	encourages use of for faculty to ensure completion at the course
	level. This has led to retention of more student within the Arts and
	Science division.

TRANSISTION

	Explanation
Job Placement/Transfer:	Transfer Performance, as provided by the NCCCS performance
Share the graduation outcome data regarding	measures, has been consistent for Gaston College, 2018 – 85.2%,
job placement or transfer.	2019 - 82%, 2020 – 85.6%, 2021 – 82.7%, and 2022 – 86.8% . The
	numbers indicate that transfer performance is below the average
(Consider JobsEQ data, GradCast data,	college percentage for the state but above the system baseline
Performance Measures, and UNC Transfer	level. We have created a Transfer Performance Improvement Team
data)	consisting of divisional leadership, faculty, and staff to address
	improvement of this measure.
	Additionally, we have a Transfer Advisory Committee with
	membership from our Arts and Sciences Advising Center, A&S

Explanation
Dean's Office, Academic Affairs, and representatives from our top transfer institutions. This committee meets in the spring semester.
Students have the benefit of one-on-one advising in the Arts and Sciences Advising Center. Transfer advisors assist students in developing educational plans with the goal of seamless transfer to a senior institution based on the published Baccalaureate Degree Plans (BPDs). The advising staff offer both in person and virtual advising meetings.

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
How financially viable is the program? (Conside	FTE Count A10400
FTE data and program financial viability data)	• 2018-2019 - 391.2
	• 2019-2020 - 412.8
	• 2020-2021 - 385.22
	• 2021-2022 - 386.66
	• 2022-2023 - 331.97
	There was a decrease in FTE of 54.69 FTE from 2021-2022 to 2022-2023.
	FTE Count P1042C
	• 2018-2019 - 109.59
	• 2019-2020 - 250.4
	• 2020-2021 - 336.02
	• 2021-2022 - 264.47
	• 2022-2023 - 265.16
	There was an increase in FTE of 0.69 from 2020-2021 to 2021-2022.
	The FTE was down for the A10400 program and slightly up for the
	P1042C program. However, the program remains in high demand, especially among the high school population.
	The Arts and Sciences Division consistently earns approximately half of the College FTEs. The return on investment for this program is consistently high; FTE income significantly outweighs the cost for running the program and faculty salaries.

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation
activities are related to the program?	The Division of Arts and sciences are involved in several educational and community partnerships. Educational partnerships include partnerships with our public and private universities across North Carolina as well as local partnerships with our area high schools through College Now.
	An annual Transfer Advisory Committee is conducted with representatives from the main senior institutions for our transfer students. Transfer Admission Guarantees (TAGs) have been

Explanation
developed with several public and private institutions in our area. Students are guaranteed admission to the selected institution if they maintain a certain GPA and follow the established program guidelines. Several of the private institutions offer specific scholarship opportunities to Gaston College transfer students.
College Now is a program offered at Gaston College and is one of our biggest collaborative efforts within Arts and Sciences. College Now is a dual enrollment program for qualified high school students to take tuition-free college classes. The Division of Arts and Sciences houses several of the dual enrollment degree programs, including but not limited to A.A. (P1012C), A.S. (P1042C), A.A.T.P (P1012T), A.S.S.T.P (P1042T).
In addition, the Division of Arts in Sciences participates in several community outreach events throughout the year (such as community art shows, Legislative Breakfast, Educators Breakfast, Science Fair Judging, Stampede for Success, Transfer Fairs, etc.). Each of these outreach events helps establish and build strong relationships with the area community

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or	NA
information related to program-level	
accreditation.	

Program Review – A10500 Associate in Engineering

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Brian Bookout Associate Dean: Dr. Patricia Williams Program Code(s)/Name(s):

A10500 Associate in Engineering

SECTION I: EXECUTIVE SUMMARY

Strengths: What are we doing well?

Areas for Improvement: What can we do to better serve our students? Needs: What do we need from the institution? Include Personnel and Equipment Request Actions: What are our next steps? How will we make use of this program review for future improvement?

The mission and purpose of the Associate in Engineering (AE) degree at Gaston College is to provide students with a transfer degree which allows for seamless entry to a senior institution engineering program. The degree plan includes required general education and prerequisite courses that are acceptable to all state funded Bachelor of Engineering programs. Students who follow the degree progression plan will meet the entrance requirements at all of the North Carolina public Bachelor of Science Engineering programs. Associate in Engineering graduates may then apply to any of these programs without taking additional and sometimes duplicative courses. Admission to Engineering programs is highly competitive and admission is not guaranteed.

The AE degree shall be granted for a planned program of study consisting of a minimum of 60 semester hours of credit of college transfer courses. Within the degree program, the students have the opportunity to achieve competence in reading, writing, oral communication, fundamental mathematical skills, and basic computer use. The Arts and Sciences Divisional Council (dean, associate deans, and department chairs) serves as the primary program review committee for this degree program. This group meets once or twice monthly depending upon current needs and activities. Additionally, an external Transfer Advisory Committee meets annually to review curricula, transfer issues, and other topics. This committee is composed of representatives of four-year institutions where Gaston College students may transfer.

The following action items from the 2022-2023 program review cycle were addressed.

To meet the needs of Division, the following actions will be implemented during the 2022-2023 academic year:

Implement strategies to improve online learning and teaching within Arts and Sciences.

The Division of Arts and Sciences made online teaching and learning a priority throughout the academic year. The division completed an audit of 100% of full-time faculty to establish a baseline of instruction to help determine areas of strength as well as areas for improvement. In addition, a faculty needs assessment survey was sent to faculty in the Arts and Sciences to gather faculty perspectives on their professional development needs within the division. Faculty indicated a need for more professional development relating to RSI, instructional design, DEI, and content-specific training. In addition, the audit analysis indicated faculty need support in RSI within their courses. Several professional development opportunities were offered to faculty within the Division of Arts and Sciences, as well as individualized support for faculty within their courses. In addition, faculty provided professional development opportunities through Gaston College (e.g., Professional Development Day, Quality Matters, ACUE, MOE Certification).

Work with Human resources to hire faculty in needed positions within Arts and Sciences.

In the previous year, 5 science faculty, 1 math faculty, and 1 communications faculty were hired in the academic year 2022-2023. In addition, 2 meetings were held with Human Resources to discuss making hiring and onboarding more timely and more efficient. Several human resource forms were digitized for greater efficiency in reporting and submitting files and documentation.

Investigate potential science friendly 2+2 to transfer institutions for Science Majors.

Areas for Improvement: What can we do to better serve our students? Needs: What do we need from the institution? Include Personnel and Equipment Request Actions: What are our next steps? How will we make use of this program review for future improvement?

Upon investigation, this goal was not viable for the current academic year as Arts and Sciences have limited AAS degrees in the sciences. This goal has been eliminated.

Design global activities into at least one science course to align with Gaston College Global Initiative of increasing cultural and global awareness in courses.

One course in the sciences was developed to align with the Gaston College Global Initiative to increase cultural and global awareness in courses at Gaston College. The success of this alignment will be leveraged during the next academic year with the science department's goal of globalizing at least 3 courses with UNC World View – Global Distinction.

Develop Strategies to retain existing faculty.

Over the past year, the faculty were provided an updated workload policy that allowed for greater flexibility in their campus schedules. Faculty can use a significant portion of their hours remotely. In addition, the Division of Arts and Sciences started providing special treats and events to show their appreciate for faculty in the division. At least 2 events are held to show faculty how much we appreciate their hard work. A divisional magazine was created that showcases all the great things faculty and staff in the division are doing to support students and the mission of Gaston College. These initiatives have been met with very positive responses and feedback. A faculty needs and assessment survey was distributed last year to better understand faculty and staff needs. These responses were used to make changes (including the restructuring of the division) based on review of the data provided by faculty.

Increase Diversity among Arts & Science Faculty

The division has made DEI a priority in the Arts and Sciences. Several initiatives have been adopted to help improve DEI in the division. Book clubs, professional development, and book clubs have been created to educate faculty and staff of DEI issues. One faculty member serves as an Equity Coach and will be developing trainings and support to improve DEI at the college. These initiatives are a start in the process of working toward increasing diversity within the division.

Increase Fall to Fall retention and degree completion within Arts and Sciences

Holistic student support is a goal of the Division of Arts and Sciences. The division works closely with the advising center in Arts and Sciences to ensure students are supported throughout their time as Gaston College. Students receive individualized advising that help promote student retention and degree completion. In addition, faculty and staff within the division work to track student progress early and often within their courses. Faculty and staff utilize Watermark to ensure students are on a path toward success.

Strengths:

The Associate of Engineering program remains an essential part of Gaston College academic programs, evident from the enrollment statistics. The courses within the Arts and Sciences (A&S) Division play a crucial role in all the degrees offered by the College. The Division continues to be at the forefront of statewide and national improvement initiatives. Given the interdependent nature of the Arts and Sciences Division, fostering collaboration with other programs and divisions at the College is a top priority and a significant strength. To enhance course enrollment and maintain consistent course offerings, A&S has diligently streamlined semester schedules. Previous semester data has been analyzed to ascertain student demand based on course, modality, time of day, and campus location. The science curriculum schedule now includes lab sessions in both morning and afternoon slots to accommodate students' scheduling needs. Multiple lab sessions throughout the day have been introduced to provide students with greater flexibility.

The Division offers numerous valuable academic resources to support students in successfully completing their studies. It actively participates in various campus initiatives and activities, such as CoDE (Co-requisite Developmental

Areas for Improvement: What can we do to better serve our students? Needs: What do we need from the institution? Include Personnel and Equipment Request Actions: What are our next steps? How will we make use of this program review for future improvement?

Education), Gaston College Study Tours, Writing Center, Learning Center, MASC Center, Transfer Advising Center, Psi Beta, Gamma Beta Phi, Completion by Design, Achieving the Dream, NC College Transfer Program Association, STEM Persistence and Retention via Curricula, Centralization, and Cohorts (SPARC), Inquiry-Based Learning methods, and North Carolina Guided Pathways to Success (NC-GPS).

The Gaston College SPARC Scholars program is a scholarship initiative funded by the National Science Foundation (Grant Nos. 1355569, 1742128, 1833738) and a private donor to help alleviate the unmet financial needs of Gaston College students. Scholarships of up to \$10,000 per student per year are available to selected full-time Associate of Science and Associate of Engineering students who intend to transfer to a four-year university, major in STEM fields (Science, Technology, Engineering, or Math), and demonstrate academic merit. Transition scholarships of up to \$7,500 for at least the first year after transfer are also accessible to program participants, with the awarded amount determined based on federal financial need. In addition to receiving scholarship support for their unmet financial needs, SPARC Scholars are part of a closely-knit learning community with specially designed course schedules, enabling them to collaborate with fellow scholars and faculty members. SPARC Scholars also engage in undergraduate research experiences, extracurricular events, field trips, and benefit from mentorship provided by selected faculty members.

Another noteworthy STEM program is Bridges to Baccalaureate (B2B), a grant program supported by the National Institutes of Health. This collaborative initiative involves Gaston College, Rowan Cabarrus Community College, and the University of North Carolina at Charlotte, providing paid research opportunities to students in A.S and A.E. programs. The program facilitates paid undergraduate research experiences with Gaston College faculty members and allows students to engage in research at UNCC, fostering research relationships with faculty mentors there. Additionally, students receive travel support and financial assistance to present their work at regional and national conferences across the United States.

Areas for Improvement:

The Arts and Sciences Division is always looking to enhance and improve the student experience. With continuous improvement in mind, several areas have been identified for further development. Additionally, divisional leaders will focus on providing further academic support to students in science and math courses, brainstorming ways to increase response rates for course evaluations and graduation surveys, improvement of seamless transfer to senior institutions, and reducing course withdraw rates.

Recruiting efforts to enroll students in the SPARC program need improvement. While great strides were made over the last academic year, there are still significant issues getting the word out to talented high school students and their parents. Each year, there are fewer first semester students in the program as students typically find out about the program by word of mouth after starting at the College or because students enter with College Now credits. At the high schools, specific science teachers have been the biggest supporters and recommended the program to students who would benefit from the program; however, the high school counselors do not typically do the same.

Needs:

Due to higher enrollment, the Division of Arts and Sciences needs more English and Mathematics faculty. Rauch Science Building is in desperate need of a new HVAC system due to dangerously high temperatures in the lab which is a hazard with storing chemicals and materials in the lab. In addition, the Greenhouse is in desperate need of repair as it is needed to be used for labs and resources. In addition, the division is committed to improving the student experience, retention, and degree completion through improving success rates in English and Math, improving online teaching and learning, creating an honors program, and increasing the promotion of transfer opportunities.

Actions:

Areas for Improvement: What can we do to better serve our students? Needs: What do we need from the institution? Include Personnel and Equipment Request Actions: What are our next steps? How will we make use of this program review for future improvement?

- Meet the North Carolina Community College System Critical Success measures for student success rate in curriculum English and curriculum Math.
- Implement strategies to improve online learning and teaching.
- Develop, implement, and promote the Gaston College Honors Program.
- Promote transfer opportunities and success strategies for students to continue their education by obtaining a bachelor's degree upon completing their associate degree.

SECTION II: PROGRAM DATA ANALYSIS Program Enrollments

Academic Year 2022-2023 Unduplicated	A10500
American Indian/Alaska Native	1
Asian	2
Black	7
Hispanic	14
Non-U.S. Resident	4
Two or More Races	1
Unknown	25
White	49
Grand Total	103

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Associate in Engineering (10500)	70.51	79.44	69.03	65.78	70.25
College Transfer Pathway Leading to an Associate in Engineering (1052C)	13.82	4.19	0.16	DNA	DNA

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
Associate in Engineering (A10500)	A10500	0	0	9	9
Grand Total		0	0	9	9

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
Associate in Engineering (A10500)	A10500	12	10	8	9

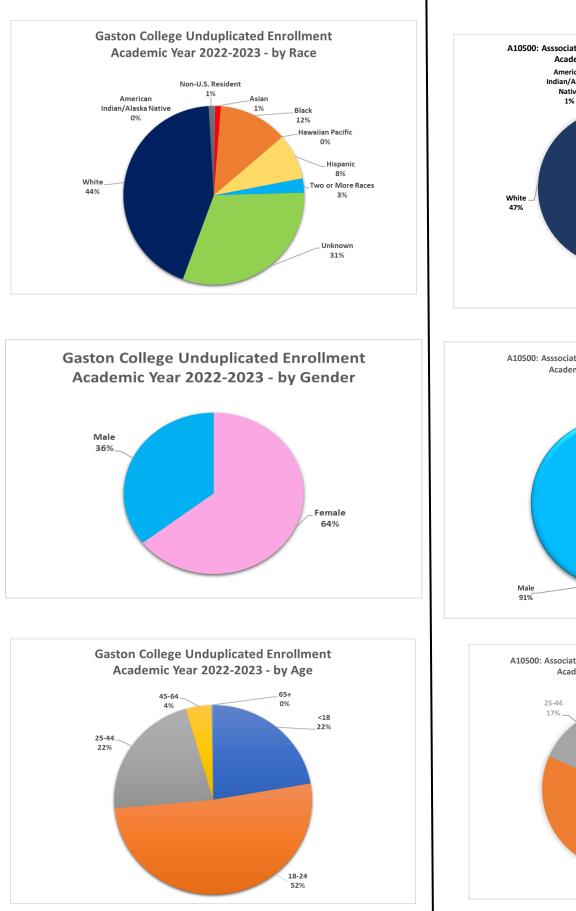
Program Financial Viability

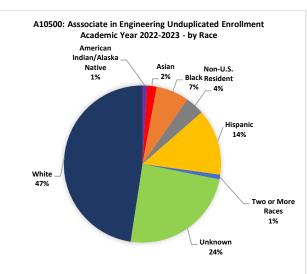
Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
College							
Transfer (includes CCP							
Transfer							
Pathways & Biotech)	\$5,496,251.66	2414.2	\$9,616,814.66	\$4,120,563.00	2430.7	\$9,596,802.90	\$4,100,551.24

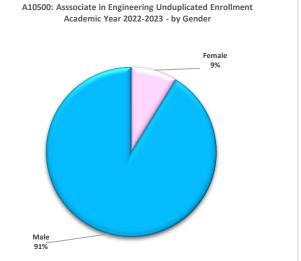
Program Retention Data

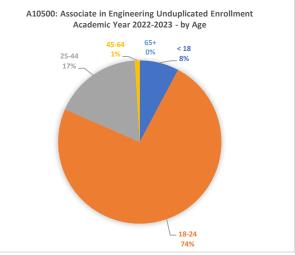
Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
Associate in Engineering (A10500)	A10500	50%	78%	44%	78%

Program - Demographics









SECTION III: CONNECTION

	Explanation
How valuable is this program to the community? (Review JobsEq data, consider the NC Commerce dLabor Market Data Tools & Reports, https://www.commerce.nc.gov/data-tools- reports/labor-market-data- tools#EmploymentProjections-405 https://www.commerce.nc.gov/data-tools- reports/labor-market-data- tools/employment- projections#IndustryProjections-272)	The Associate of Engineering degree pathway is, by design, a transfer pathway that prepares students for transfer to a 4-year university to complete their four- year degree in an Engineering Physics Program. While the degree pathway does not directly lead to a job upon graduation for most students, its primary goal is to provide access to higher educational opportunities. This degree pathway increases the numbers of students with access to quality education and opportunities to transfer to their preferred four-year transfer institution. This leads to better career opportunities and a stronger, more educated workforce upon completing their educational goals. The Associate of Engineering degree pathway prepares students to further their education for professional, scientific, & technical service jobs. These jobs are projected to be the second fastest growing industry with 18.4% growth in the next 10 years in the State of NC.
Community: How does this program lead to employment opportunities in the local community or prosperity zone? How have we benefitted from community partnerships and what other opportunities exist for collaboration? What is the advisory committee feedback?	The Division of Arts and Sciences are involved in several educational and community partnerships. Educational partnerships include partnerships with our public and private universities across North Carolina as well as local partnerships with our area high schools through College Now. An annual Transfer Advisory Committee is conducted with representatives from the main senior institutions for our transfer students. Transfer Admission Guarantees (TAGs) have been developed with several public and private institutions in our area. Students are guaranteed admission to the selected institution if they maintain a certain GPA and follow the established program guidelines. Several of the private institutions offer specific scholarship opportunities to Gaston College transfer students. In addition, the Division of Arts in Sciences participates in several community outreach events throughout the year (such as community art shows, Legislative Breakfast, Educators Breakfast, Science Fair Judging, Stampede for Success, Transfer Fairs, etc). Each of these outreach events helps establish and build strong relationships with the area community. The SPARC and B2B programs held an Engineering Panel on Oct. 19 th 2022. A diverse panel of Engineers from the community were invited to speak with students about

	Explanation
	their careers in Engineering. About 50 students
	attended throughout the 2-hour session.
Uniqueness: What do we do that sets us apart from neighboring institutions? How effective are the departments	Gaston College is participating in the North Carolina Guided Pathways to Success (NC-GPS). As a result of this initiative we have created streamlined pathways for students in the various degree programs. One of the benefits of NC-GPS is to create greater cost savings and
promotional and outreach efforts in highlighting this unique vision and attracting students?	efficiencies for the students. Division faculty/staff are currently developing a more robust marketing plan with the high school population as a target audience. We continue to collaborate with senior institutions regarding the Baccalaureate Degree Plans (BDPs) to ensure a smooth transfer process.
	Additionally, student resources for this program are unique. Beyond our traditional learning center, we also have both a Writing Center and Math and Science Center staffed with professional academic coaches who hold a bachelor's degree or higher.
	Gaston College offers a SPARC Scholars program. This program is a scholarship initiative funded by the National Science Foundation and a private donor to help offset the unmet need of Gaston College students. Scholarships up to \$10,000 per student, per year, are offered to select full-time Associate of Science and Associate of Engineering students, who plan to transfer to a four-year university after graduating from Gaston College, major in Science, Technology, Engineering, or Math (STEM), and who show academic merit. Transition scholarships of up to \$7,500 for at least the first year after transfer are also available to participants of the program. The amount awarded is determined based upon federal financial need.
	Beginning this academic year, a committee is establishing the first full Honors Program within the Arts and Sciences. A committee is meeting bi-weekly to develop a novel, open-door Honors Program for students at Gaston College.

ENTRY	
	Explanation
 Enrollment Goals: Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? (Math and English requirements in the first semester/year) Have Full-Time and Part-Time pathways have been updated/reviewed? In comparison to neighboring institutions, how do our program hours compare? What are the 	All courses within the Associate of Science degree pathway are sequenced to allow successful completion of the pathway that is both efficient for student completion and economical in terms of programing cost. Foundation requirements are provided early in the program and promote completion of pre-requisite courses early in the program to ensure successful completion. Students are encouraged, through advising and discussion with faculty and staff, to take Math and English (including prerequisite and corequisite courses as early in their academic program as possible.
differences in major courses? What strategies have been and/or will be implemented to improve enrollment goals? Improve the program for our students? Improve course offerings?	Program hours are comparable with neighboring institutions. The nearest colleges, Cleveland Community College, Central Piedmont Community College, and Catawba Valley Community College all share the same Associate in Science program requirements.
	Improving course offerings is an important goal within the Arts and Sciences. To enhance course enrollment and maintain consistent course offerings, A&S has diligently streamlined semester schedules. Previous semester data has been analyzed to ascertain student demand based on course, modality, time of day, and campus location. The science curriculum schedule now includes lab sessions in both morning and afternoon slots to accommodate students' scheduling needs. Multiple lab sessions throughout the day have been introduced to provide students with greater flexibility.

PROGRESS

	Explanation		
SLOs and Curriculum Map: Attach curriculum map and analysis of program learning outcomes.	See the attached curriculum map and program learning outcomes.		
Retention and Progression:	Program Retention A10500		
Discuss the program retention and identify any barriers to student progress. Consider course success/withdrawal data.	 Fall 2018 to Fall 2019 72% Fall 2019 to Fall 2020 62% Fall 2020 to Fall 2021 50% Fall 2021 to Fall 2022 40% Fall 2022 to Spring 2023 78% 		
Identify any barriers to student progress. Consider course success/withdrawal data.	There was an increase in retention of students retained of 38 percentage points from Fall 2020 - Fall 2021 to Spring 2023. Fall 20 to Fall 2023 was not provided.		
	Divisional administrators track individual course withdraw and success rates and create strategies to improve. One barrier to student progress is that some of the key courses required by the A.E. program (e.g. Calculus and Physics) have moderate to low success rates and moderate to high withdrawal rates due to the nature of		

	the courses. This are high level math and science courses that are traditionally challenging for students.
Demographics: Share the strategies that are utilized to support underserved populations and non-traditional enrollments. (Consider program demographic data compared to college wide demographic data.) Review program enrollment for A10500 at other institutions in our neighboring counties.	 Percent Male - 91% Percent White - 47% Percent Non-White - 53% During the academic year 2022-2023, there were significantly more male students in the A10500 program than female. Over the last academic year, the percentage of female students decreased by 3 percentage points. In addition, there was an increase in non-white students over the previous academic year by 11%. We continue to strive to serve broader demographics, including minorities, low-income students, working adults, returning students, and students with low academic achievement, especially in the STEM programs. Traditionally there is gender disparity across STEM fields with more male students pursuing the degrees. Despite having a low
	female student representation in STEM, we have a high percentage of women faculty members teaching our math and science courses. Additionally, our science course have been restructured using Inquiry Based Learning, which research suggests helps to eliminate the gender gap in learning. We also have created a Math and Science Center for added academic support in those areas. We provide holistic academic supports for students, including growth mindset activities in various courses, and individual help in the Writing Center, Math and Science Center, Learning Center, TRIO, and the Transfer Advising Center. Additionally, we are an early adopter of the North Carolina Community College System developmental redesign, which has a goal of accelerating the progression of underprepared students using a corequisite model.
Course Sequence/Success: Are courses (including general education and elective courses) selected and sequenced in a way that makes sense?	Course sequencing is a high priority within the Division. Collaboration with other division and programs occur each semester to meet the general education needs of all program's college wide. A course matrix of semester offerings is provided to college program leaders.
How do Course Success Rates compare to the College success rate? Are the courses that are being offered for the program meeting enrollment needs? Share/Identify courses that have low enrollment.	Data analysis of fill rates and course demands of prior semesters is used to create the schedule for each upcoming semester. Course fill rates are closely monitored during registration periods to maximize efficiencies in course offerings. Improving course offerings is an important goal within the Arts and Sciences. To enhance course enrollment and maintain consistent course offerings, A&S has diligently streamlined semester schedules. Previous semester data has been analyzed to ascertain student demand based on course, modality, time of day, and campus location. The science curriculum schedule now includes lab sessions in both morning and afternoon slots to accommodate students' scheduling needs. Multiple lab sessions throughout the day have been introduced to provide students with greater flexibility.

Modality: Are we choosing the best delivery methods? Consider course success rates by modality. Include Quality Matters and online training information here	 Currently, courses with low enrollments within A&S are: Several ART courses (ART-171, 214, 240, 265, 275, 283) all have less than 10 students. PHY-152 (4 students in one section) EGR-220 (7 students in one section) While there are several classes that are low enrolled, most classes directly related to Science and Math have more than 10 students enrolled per section. The courses with low enrollment are managed well by providing only one section of that course. Previous semester data has been analyzed to ascertain student demand based on course, modality, time of day, and campus location. The science curriculum schedule now includes lab sessions in both morning and afternoon slots to accommodate students' scheduling needs and to increase the ability to hold more in-person labs throughout the week. Multiple lab sessions throughout the day have been introduced to provide students with greater flexibility and better use of lab space. There does not appear to be a pattern in science and math courses with higher success rates online (e.g., BIO-168, BIO-112, BIO-110) but there are notable classes with higher success rates in the seated sections (e.g., CHM-130, BIO-169, PSY-150, CHM-152).
	Many courses that are directly related to the A.E. degree pathway are only offered as seated sections (e.g., PHY-251, PHY-252, MAT- 271, MAT-272) and there is not data relating to online or hybrid success rates. Information is not available on whether offering differing modalities in these courses would increase enrollment. However, it is important to note that these courses are extremely challenging for students and seated sections are usually the most preferred among Engineering students. The Division of Arts and Sciences has worked to offer online
	teaching and instructional design training in a variety of ways. Some trainings have been and will continue to be offered in house by the Dean and Associate Deans. In addition, many faculty are working toward improving instruction in other professional development opportunities such as QM and ACUE.
	The following faculty in Arts and Sciences have at least 1 course certified by Quality Matters:
	 Tonia Broome (MAT-152) Melanie Dekerlegand (ENG-111) Michele Domenech (ENG-112) Leslie Huss (MAT-171) Dr. Lori Metcalf (PSY-150) Ed Pardue (SOC-210) Judith Porter (MUS-110)

	- Susan Whittemore (BIO-111)
	- Dr. Heather Woodson (EDU-243)
	- Chris Ziemba-Tolbert (ACA-122)
	The following faculty in Arts and Sciences have received
	certification to be Certified Peer Reviewers for Quality Matters
	- Michele Domenech
	- Ed Pardue
	- Dr. Patricia Williams
	- Chris Ziemba-Tolbert
	The following feaulty in Arts and Cainness have sound the Full
	The following faculty in Arts and Sciences have earned the Full
	Online Teaching Certification (7-course program) for Quality Matters:
	- Dr. Patricia Williams
	The following faculty in Arts and Sciences have completed
	Professional Development in Quality Matters:
	- Marguerite Bishop (IYOC)
	- Brian Bookout (IYOC & APPQMR)
	- Tonia Broome (IYOC & APPQMR)
	 Penny Brower (IYOC & APPQMR)
	- Heather Bruch (IYOC)
	- Amy Chaney (IYOC & APPQMR)
	- Melanie Dekerlegand (IYOC & APPQMR)
	- Keith Denson (IYOC & APPQMR)
	- Gerri Dobbins (IYOC & APPQMR)
	- Michele Domenech (IYOC & APPQMR)
	- Hisayo Tokura-Gallo (IYOC & APPQMR)
	- Mary Gourley (IYOC & APPQMR)
	- Lori Hupp (DYOC & DTWYL)
	- Leslie Huss (IYOC & APPQMR)
	- Dr. Shannon Landrum (IYOC)
	 Dr. Lori Metcalf (IYOC & APPQMR)
	 Mary Morton (IYOC & APPQMR)
	- Ed Pardue (IYOC & APPQMR)
	- Judith Porter (IYOC)
	- Jeffery Pruett (IYOC)
	- Dr. Chris Thurley (IYOC & APPQMR)
	- Susan Whittemore (IYOC & APPQMR)
	- Dr. Patricia Williams (DYOC, IYOC & APPQMR)
	- Dr. Heather Woodson (IYOC)
	- Chris Ziemba-Tolbert (APPQMR)
	- Bianca Yavelak (IYOC)
	- Jodi Valencic-Zieverink (IYOC)
Evaluation:	Course evaluations are conducted each fall and spring semester for
Upon reviewing course evaluations share some	every faculty member and every class. Faculty members along with
of the common positive and negative	their department chairs have access to course evaluations upon the
statements students have indicated.	

Explain how the student feedback is being used to improve the course(s).	completion of the semester. Annually, strategies to address student feedback are developed for any areas of concern. Due to course evaluations being administered online, the response rate remains low. Institutional Effectiveness and the Dean's Council continue to brainstorm ways to increase student response rates. Overall, student feedback for the program is positive.
	During the academic year 2022-2023 a pilot was conducted several departments (Science and Math) in the Division of Arts and Sciences requiring faculty to add a self-reflection to their annual evaluation. This required faculty to review each of their course evaluations and document scores on specific questions, discuss specific positive and negative comments from students, and to create a plan for change or improvement. The leadership team felt this was helpful and many faculty commented on how helpful it was in terms of their student evaluations. Each department in the Division of Arts and Sciences will be adopting this process for the 2023-2024 academic year.

COMPLETION

	Explanation
Student Achievement: What strategies have been and/or will be implemented to impact the low enrollment, low success rate, high withdrawal rate courses within the program?	 Courses with Low Enrollment Several ART courses (ART-171, 214, 240, 265, 275, 283) all have less than 10 students. PHY-152 (4 students in one section) EGR-220 (7 students in one section) Courses with Low Success Rates (69% or below - 10% or more points below the college average)
	 COM-110, COM-231 ENG-002, ENG-011 MAT-152, MAT-172 BIO-155, BIO-168, BIO-169 PHY-151 (43%) REL-110 (59%) SOC-225 Courses with High Withdrawal Rates (18% or above – 7% or more above the college average)
	 COM-110, COM-231 ENG-002, ENG-011 MAT-003, MAT-152, MAT-172, MAT-272 BIO-155, BIO-161, BIO-168, BIO-169 GEL-111 PHY-151 PSY-241 REL-110 SOC-225

	Explanation
	The college average success rate is 79%, several courses fall near or below this success rate. In addition, the college average withdrawal rate 11% and several courses are near or above this rate. The division promotes the use of Watermark to send updates to students and faculty raise alerts to address student withdraw and success issues. The Division of Arts and Sciences makes use of the system to catch students who are struggling as early as possible. In addition, course audits are conducted to ensure faculty are meeting grading deadlines and are designing their courses with student success in mind. In house divisional training is offered throughout the year to
Graduation: How does the actual awards/headcount percentage compare to the awards/headcount goal? Identify any known barriers to timely student completion and how they can be addressed. What strategies have been and/or will be implemented to improve time to degree completion? Improve success for being career ready for employment upon graduating with degree?	help faculty improve their instructional design approaches. A10500 Headcount – 103 Awards – 9 Awards at the Highest Level – 9 Awards to Headcount Ratio – 8.7% Timely student completion has been a major objective for both the Division and the College. Specific initiatives such as Completion by Design, Achieving the Dream, and NC-GPS have provided the framework for improvement strategies. Students in A10400 and P1042C have diversified goals for attending; and completion of a credential is only one preference. Many students plan to transfer before fulfilling degree requirements. Some strategies to encourage degree completion is a dedicated advising for Arts and Sciences so students can have one-on-one advising to help keep them on track within their pathway. In addition, the use of the Watermark student retention system is a tool the Division of Arts and Sciences encourages use of for faculty to ensure completion at the course

TRANSISTION

Explanation				
Job Placement/Transfer:	Transfer Performance, as provided by the NCCCS performance			
Share the graduation outcome data	measures, has been consistent for Gaston College, 2018 – 85.2%,			
regarding job placement or transfer.	2019 - 82%, 2020 – 85.6%, 2021 – 82.7%, and 2022 – 86.8% . The			
	numbers indicate that transfer performance is below the average			
(Consider JobsEQ data, GradCast data,	college percentage for the state but above the system baseline			
Performance Measures, and UNC Transfer data	level. We have created a Transfer Performance Improvement Team			
	consisting of divisional leadership, faculty, and staff to address			
	improvement of this measure.			
	Additionally, we have a Transfer Advisory Committee with			
	membership from our Arts and Sciences Advising Center, A&S			
	Dean's Office, Academic Affairs, and representatives from our top			
	transfer institutions. This committee meets in the spring semester.			
	Students have the benefit of one-on-one advising in the Arts and			
	Sciences Advising Center. Transfer advisors assist students in			

Explanation
developing educational plans with the goal of seamless transfer to a senior institution based on the published Baccalaureate Degree Plans (BPDs). The advising staff offer both in person and virtual advising meetings.

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
How financially viable is the program? (Consider FTE data and program financial viability data)	FTE Count A105002018-2019 - 70.512019-2020 - 79.442020-2021 - 69.032021-2022 - 65.782022-2023 - 70.25There was an increase in FTE of 4.47 FTE from 2021-2022 to 2022-2023.The A10500 program demand continues to be stable. The dataindicates that post-COVID recovery of enrollment in this degreepathway. However, many students in the program are not ready forthe entry level math requirement. This can be a challenge keepingstudents in the program are not ready forthere are many students enrolled simultaneously in both theAssociate in Science degree plans andstudents will seek to graduate as soon as they fulfilled one of thetwo. A.S. does not require as much or as high of a level of math andscience, and therefore the students who enroll in the program endup graduating with an A.S. instead of A.E.The Arts and Sciences division consistently earns approximately halfof the College FTEs. The return on investment for this program isconsistently high; FTE income significantly outweighs the cost forrunning the program and faculty salaries.

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanatio
	n
What partnerships and/or community outreach activities are related to the program?	The Division of Arts and sciences are involved in several educational and community partnerships. Educational partnerships include partnerships with our public and private universities across North Carolina as well as local partnerships with our area high schools through College Now.
	An annual Transfer Advisory Committee is conducted with representatives from the main senior institutions for our transfer students. Transfer Admission Guarantees (TAGs) have been developed with several public and private institutions in our area.

Explanatio n
Students are guaranteed admission to the selected institution if they maintain a certain GPA and follow the established program guidelines. Several of the private institutions offer specific scholarship opportunities to Gaston College transfer students.
In addition, the Division of Arts in Sciences participates in several community outreach events throughout the year (such as community art shows, Legislative Breakfast, Educators Breakfast, Science Fair Judging, Stampede for Success, Transfer Fairs, etc). Each of these outreach events helps establish and build strong relationships with the area community.

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or information related to program-level accreditation.	NA

Program Review – A1010T Associate in Arts in Teacher Preparation Program Review – A1040T Associate in Science in Teacher Preparation

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Brian Bookout Associate Dean: Christine Ziemba-Tolbert Program Code(s)/Name(s):

- A1010T Associate in Arts Teacher Preparation
- P1012T Associate in Arts Teacher Preparation Pathway
- A1040T Associate in Science Teacher Preparation
- P1042T Associate in Science Teacher Preparation Pathway

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well?

<u>Areas for Improvement</u>: What can we do to better serve our students?

<u>Needs:</u> What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

The mission and purpose of the Associate in Arts and Science in Teacher Preparation (AATP/ASTP) degree at Gaston College is to provide students interested in continuing their education to complete a bachelor's degree to become a teacher at any of the 15 University of North Carolina (UNC) system four-year institutions and 23 North Carolina Independent Colleges and Universities (NCICU). The Associate in Arts Teacher Preparation (AATP) degree program is for students interested in teaching non-science and math-related curriculum. The Associate in Science Teacher Preparation (ASTP) degree program is for students interested in teaching science and math-related curriculum.

Admission to College of Education programs is competitive and admission is not guaranteed. To be eligible for the transfer of credits under the AATP/ASTP Uniform Articulation Agreements, community college graduates must obtain a grade of "C" or better in each course and an overall GPA of at least 2.7 on a 4.0 scale.

The AATP/ASTP degree is granted for a planned program of study consisting of a minimum of 60 semester hours of credit of college transfer courses. Within the degree program, students have the opportunity to achieve competence in reading, writing, oral communication, fundamental mathematical skills, and basic computer use.

The Arts and Sciences Division Office (Dean and Associate Deans) serve as the primary program review team for this degree program. This group meets weekly depending upon the current needs and activities of the division. Additionally, an external Transfer Advisory Committee meets annually to review curricula, transfer issues, and other topics. This committee is composed of representatives of four-year institutions where Gaston College students may transfer.

The following action items from the 2021-2022 program review cycle were addressed.

To meet the needs of Division, the following actions will be implemented during the 2022-2023 academic year:

Implement strategies to improve online learning and teaching within Arts and Sciences.

The Division of Arts and Sciences made online teaching and learning a priority throughout the academic year. The division completed an audit of 100% of full-time faculty to establish a baseline of instruction to help determine areas of strength as well as areas for improvement. In addition, a faculty needs assessment survey was sent to faculty in the Arts and Sciences to gather faculty perspectives on their professional development needs within the division. Faculty indicated a need for more professional development relating to RSI, instructional design, DEI, and content-specific training. In addition, the audit analysis indicated faculty need support in RSI within their courses. Several professional development opportunities were offered to faculty within the Division of Arts and Sciences, as well as individualized support for faculty within their courses. In addition, faculty provided professional development opportunities through Gaston College (e.g., Professional Development Day, Quality Matters, ACUE, MOE Certification).

Strengths: What are we doing well?

<u>Areas for Improvement</u>: What can we do to better serve our students?

Needs: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

Work with Human resources to hire faculty in needed positions within Arts and Sciences.

Five science faculty, 1 math faculty, and 1 communications faculty were hired in the academic year 2022-2023. In addition, 2 meetings were held with Human Resources to discuss making hiring and onboarding more timely and more efficient. Several human resource forms were digitized for greater efficiency in reporting and submitting files and documentation.

Develop Strategies to retain existing faculty.

Over the past year, the faculty were provided an updated workload policy that allowed for greater flexibility in their campus schedules. Faculty can use a significant portion of their hours remotely. In addition, the Division of Arts and Sciences started providing special treats and events to show their appreciation for faculty in the division. At least 2 events are held to show faculty how much we appreciate their hard work. A divisional magazine was created that showcases all the great things faculty and staff in the division are doing to support students and the mission of Gaston College. These initiatives have been met with very positive responses and feedback. A faculty needs and assessment survey was distributed last year to better understand faculty and staff needs. These responses were used to make changes (including the restructuring of the division) based on review of the data provided by faculty.

Increase Diversity among Arts & Science Faculty

The division has made DEI a priority in the Arts and Sciences. Several initiatives have been adopted to help improve DEI in the division. Book clubs, professional development, and workshops have been created to educate faculty and staff about DEI issues. One faculty member serves as an Equity Coach and will be developing trainings and support to improve DEI at the college. These initiatives are a start in the process of working toward increasing diversity withing the division.

Increase Fall to Fall retention and degree completion within Arts and Sciences

Holistic student support is a goal of the Division of Arts and Sciences. The division works closely with the advising center in Arts and Sciences to ensure students are supported throughout their time at Gaston College. Students receive individualized advising that helps promote student retention and degree completion. In addition, faculty and staff within the division work to track student progress early and often within their courses. Faculty and staff utilize Watermark to ensure students are on a path toward success. Faculty and staff also use Watermark to reduce the number of No-Shows within their courses. Retaining more students helps increase Fall to Fall retention and degree completion.

Strengths:

The Associate of Arts/Science in Teacher Preparation program remains an essential part of Gaston College academic programs as it provides a pipeline for future educators to earn their teaching degree and credentials. There is currently a county, state, and nationwide teacher shortage. The courses within the Arts and Sciences (A&S) Division play a crucial role in all the degrees offered by the College. The Division continues to be at the forefront of statewide and national improvement initiatives. Given the interdependent nature of the Arts and Sciences Division, fostering collaboration with other programs and divisions at the College is a top priority and a significant strength. To enhance course enrollment and maintain consistent course offerings, A&S has diligently streamlined semester schedules, created Hy-Flex course offerings, and have added online and online-synchronous options of prerequisite and co-requisite classes in Math and English to better serve the needs of student. Previous semester data has been analyzed to ascertain student demand based on course, modality, time of day, and campus location.

The Division offers numerous valuable academic resources to support students in successfully completing their studies. It actively participates in various campus initiatives and activities, such as CoDE (Co-requisite Developmental Education), Gaston College Study Abroad, Writing Center, Learning Center, MASC Center, Transfer Advising Center, Psi Beta, Gamma Beta Phi, Completion by Design, Achieving the Dream, NC College Transfer Program Association, STEM Persistence and Retention via Curricula, Centralization, and Cohorts (SPARC), Inquiry-Based Learning methods, and North Carolina Guided Pathways to Success (NC-GPS).

Strengths: What are we doing well?

<u>Areas for Improvement</u>: What can we do to better serve our students?

Needs: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

Many A&S faculty received specialized professional development related to conducting high quality online courses in the form of online course audits, Blackboard and Accessibly Training, Quality Matters Courses (QM), and Association of College and University Educators (ACUE).

Areas for Improvement:

The Arts and Sciences Division is always looking to enhance and improve the student experience. With continuous improvement in mind, several areas have been identified for further development. Additionally, divisional leaders will focus on providing further academic support to students in science and math courses, brainstorming ways to increase response rates for course evaluations and graduation surveys, improvement of seamless transfer to senior institutions, and reducing course withdraw rates.

Recruiting efforts to enroll students in Transfer Admissions Guarantees (TAG) is needed. TAG programs offer transfer students guaranteed admission to university partners. Divisional leaders will focus on marketing efforts for these important agreements.

Needs:

Due to higher enrollment and faculty resignations, the Division of Arts and Sciences needs more English, Communications, and Mathematics faculty. Rauch Science Building is in desperate need of a new HVAC system due to dangerously high temperatures in the lab, which is a hazard with storing chemicals and materials in the lab. In addition, the greenhouse is in desperate need of repair as it is needed to be used for labs and resources.

Actions:

- Meet the North Carolina Community College System Critical Success measures for student success rate in curriculum English and curriculum Math.
- Implement strategies to improve online learning and teaching.
- Develop, implement, and promote the Gaston College Honors Program.
- Promote transfer opportunities and success strategies for students to continue their education by obtaining a bachelor's degree upon completing their associate degree.

SECTION II: PROGRAM DATA ANALYSIS

Program Enrollments

Academic Year 2022-2023 Unduplicated	A1010T	P1012T	A1040T	P1042T
American Indian/Alaska Native	0	0	0	0
Asian	0	0	0	0
Black	5	1	0	0
Hispanic	9	1	2	0
Non-U.S. Resident	0	0	0	0
Two or More Races	1	0	0	0
Unknown	7	11	0	0
White	52	4	2	1
Grand Total	74	17	4	1

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Teacher Preparation (1010T)	DNA	DNA	DNA	14.69	42.22
College Transfer Pathway Leading to an Associate in Arts in Teacher Preparation (1012T)	DNA	DNA	DNA	0.75	6.09
Teacher Preparation (1040T)	DNA	DNA	DNA	DNA	2.44
College Transfer Pathway Leading to an Associate in Science in Teacher Preparation (1042T)	DNA	DNA	DNA	0.44	0.25

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A1010T Associate in Arts Teacher Preparation	A1010T	0	5	3	8
P1012T Associate in Arts Teacher Preparation Pathway	P1012T	0	0	0	0
A1040T Associate in Science Teacher Preparation	A1040T	0	0	0	0
P1042T Associate in Science Teacher Preparation Pathway	P1042T	0	0	0	0
Grand Total		0	5	3	8

Trend Data - Credential Earned

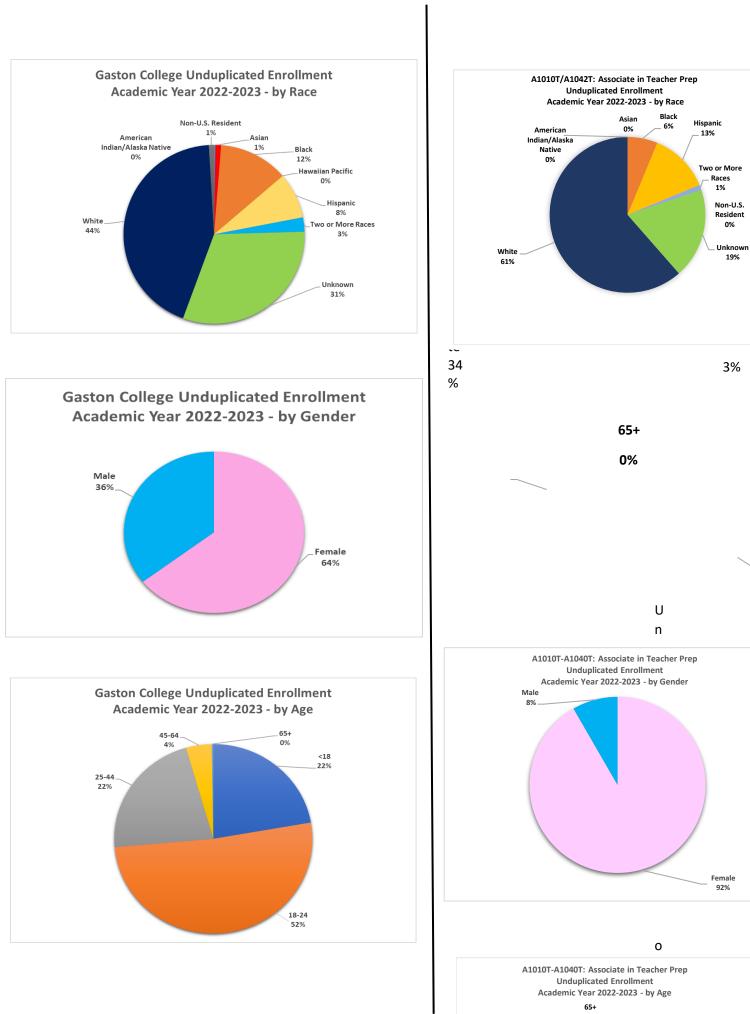
Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A1010T Associate in Arts Teacher Preparation	A1010T	0	0	0	8
P1012T Associate in Arts Teacher Preparation Pathway	P1012T	0	0	0	0
A1040T Associate in Science Teacher Preparation	А1040Т	0	0	0	0
P1042T Associate in Science Teacher Preparation Pathway	P1042T	0	0	0	0
	Grand Total	0	0	0	8

Program Financial Viability

Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
College Transfer (includes CCP Transfer Pathways &	\$5,496,251.66	2414.2	\$9,616,814.66	\$4,120,563.00	2430.7	\$9,596,802.90	\$4,100,551.24
Biotech)	<i>43,133,231.00</i>	211712	\$3,010,014.00	÷1,±20,000.00	2 130.7	<i>\$3,330,002.30</i>	÷1,100,001.24

Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A1010T Associate in Arts Teacher Preparation	A1010T	0%	80%	50%	64%
P1012T Associate in Arts Teacher Preparation Pathway	P1012T	0%	100%	DNA	DNA
A1040T Associate in Science Teacher Preparation	A1040T	DNA	DNA	DNA	DNA
P1042T Associate in Science Teacher Preparation Pathway	P1042T	0%	100%	DNA	DNA



Gender Data broken out by Program and Pathway. For the 96 students enrolled in 2022-2023, below is the percentage (%) for each program code.

Program Titles	A1010T	P1012T	A1040T	P1042T	Total
Female	80%	17%	3%	0%	100%
Male	50%	25%	13%	12%	100%

Age Data broken out by Program and Pathway. For the 96 students enrolled in 2022-2023, below is the percentage (%) for each program code.

Program Titles	A1010T	P1012T	A1040T	P1042T	Total
Under 18 years-old	0%	100%	0%	0%	100%
18-24 years-old	81%	14%	3%	2%	100%
25-44 years-old	96%	0%	4%	0%	100%
45-64 years-old	100%	0%	0%	0%	100%
65 years old or older	50%	0%	50%	0%	100%

SECTION III: CONNECTION

Explanation	
 How valuable is this program to the community? Review JobsEq data, consider the NC Commerce Labor Market Data Tools & Reports: <u>https://www.commerce.nc.gov/data-tools-reports/labor-market-data-tools#EmploymentProjections-405</u> <u>https://www.commerce.nc.gov/data-tools-reports/labor-market-data-tools/employment-projections#IndustryProjections-272</u> 	The A1010T/A1040T are highly valuable to the community as there is currently a county, state, and nationwide shortage of teachers. In Lincoln and Gaston Counties, the local K-12 School Systems are continually one of the top three employers in the county, as is the public-school systems in almost every county in North Carolina. Currently, in North Carolina the overall star rate (low $1-5$ high) education positions that require at least a bachelor's degree are averaging a 3 (moderate) with some areas indicating a 4-star average.
Community:	
How does this program lead to employment opportunities in the local community or prosperity zone?	The Division of Arts and Science is involved in several educational and community partnerships. Educational partnerships include partnerships with our public and private universities across North Carolina as well as local

Evaluation	
Explanation	
How have we benefitted from community partnerships and what other opportunities	partnerships with our area high schools through College Now.
exist for collaboration?	
What is the advisory committee feedback?	An annual Transfer Advisory Committee is conducted with representatives from our senior institutions for transfer students. Transfer Admission Guarantees (TAGs) Co- Admission Programs have been developed with several public and private institutions in the area. Students are guaranteed admission to the selected institution if they maintain a certain GPA and follow the established program guidelines. Several of the private institutions offer specific scholarship opportunities to Gaston College transfer students.
	College Now is a program offered at Gaston College and is one of our biggest collaborative efforts within Arts and Sciences. College Now is a dual-enrollment program for qualified high school students to take tuition-free college classes. The Division of Arts and Sciences houses several dual-enrollment degree programs, including but not limited to A.A. (P1012C), A.S. (P1042C), A.A.T.P (P1012T), A.S.S.T.P (P1042T).
	In addition, the Division of Arts in Sciences participates in several community outreach events throughout the year (such as community art shows, judging area art show competitions, Legislative Breakfast, Educators Breakfast, Science Fair Judging, Stampede for Success, Transfer Fairs, etc). Each of these outreach events helps establish and build strong relationships with the area community.
Uniqueness:	
What do we do that sets us apart from neighboring institutions? How effective are the department's promotional and outreach efforts in highlighting this unique vision and attracting students?	Gaston College is participating in the North Carolina Guided Pathways to Success (NC-GPS). As a result of this initiative, we have created streamlined pathways for students in the various degree programs. One of the benefits of NC-GPS is to create greater cost savings and efficiencies for the students.
	Division faculty/staff are currently developing a more robust marketing plan with the high school population as a target audience. We continue to collaborate with senior institutions regarding the Baccalaureate Degree Plans (BDPs) to ensure a smooth transfer process.
	Additionally, student resources for this program are unique. Beyond our traditional learning center, we also have both a Writing Center and Math and Science Center staffed with professional academic coaches who hold a bachelor's degree or higher.

Expl	anati	on
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Gaston College offers a SPARC Scholars program. This program is a scholarship initiative funded by the National Science Foundation and a private donor to help offset the unmet need of Gaston College students. Scholarships up to \$10,000 per student, per year, are offered to select full- time Associate of Science and Associate of Engineering students, who plan to transfer to a four-year university after graduating from Gaston College, major in Science, Technology, Engineering, or Math (STEM), and who show academic merit. Transition scholarships of up to \$7,500 for at least the first year after transfer are also available to participants of the program. The amount awarded is determined based upon federal financial need.
Gaston College also partners with UNC World View to offer robust global programming and opportunities for student recognition as a Scholar of Global Distinction. Students must complete 15 Semester Hours Credit in courses designated as globally intensive, they must attend at least 8 globally designated events, and must complete 30 hours of intercultural experiences. The 30 hours of intercultural experiences is usually obtained through global travel. Gaston College has a study abroad program that travels internationally 2-3 times annually. Students who complete the program receive special recognition on their Gaston College transcript and receive a certificate of completion from UNC Chapel Hill.
Beginning this academic year, a committee is establishing the first full Honors Program within the Arts and Sciences. A committee is meeting bi-weekly to develop a novel, open-door Honors Program for students at Gaston College.

ENTRY

Explanation	
Enrollment Goals	
Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? (Math and English requirements in the first semester/year)	All courses within the Associate in Arts/Science in Teacher Preparation degree pathways are sequenced to allow successful completion of the pathway that is both efficient for student completion and economical in terms of programing cost. Foundation requirements are provided
Have Full-Time and Part-Time pathways have been updated/reviewed?	early in the program and promote completion of pre- requisite courses early in the program to ensure successful completion. Students are encouraged, through
In comparison to neighboring institutions, how do our program hours compare? What are the differences in major courses?	advising and discussion with faculty and staff, to take ACA 122, Math, and English (including prerequisite and corequisite courses as early in their academic program as possible, preferably within their first 30 credit hours.
What strategies have been and/or will be implemented to	

Explanation	
improve enrollment goals? Improve the program for our students? Improve course offerings?	Program hours are comparable with neighboring institutions. The nearest colleges, Cleveland Community College, Central Piedmont Community College, and Catawba Valley Community College all share the same Associate in Arts program requirements.
	Improving course offerings is an important goal within the Arts and Sciences. To enhance course enrollment and maintain consistent course offerings, A&S has diligently streamlined semester schedules. Previous semester data has been analyzed to ascertain student demand based on course, modality, time of day, and campus location. The Arts and Science division has created HyFlex course offerings in English and has added online and online- synchronous options of prerequisite and co-requisite classes in Math and English to better serve the needs of students.

PROGRESS

	Explanation
SLOs and Curriculum Map:	See provided Curriculum Map
learning outcomes.	outcomes documents.
Retention and Progression:	
How does program retention compare to the	Program Retention A1010T
retention goal?	 Fall 2019 to Fall 2020 = n/a
	 Fall 2021 to Spring 2021 = 80%
Identify any barriers to student progress.	• Fall 2021 to Fall 2022 = 50%
Consider course success/withdrawal data.	 Fall 2022 to Spring 2023 64%
	The first retention rate for the A1010T program for Fall to Fall is
	50%, in looking at the Fall to Spring retention rates those are higher
	percentage that the Fall-to-Fall rates.
	Program Retention P1012T
	 Fall 2019 to Fall 2020 = n/a
	 Fall 2021 to Spring 2021 = 100%
	• Fall 2021 to Fall 2022 = DNA
	 Fall 2022 to Spring 2023 = DNA
	There is only 1 retention rate to review for the P1012T (College
	Now Pathway) and that is for the Fall 2021 – Spring 2021 and it is 100%.
	Program Retention A1040T
	 Fall 2019 to Fall 2020 = n/a
	 Fall 2021 to Spring 2021 = n/a
	• Fall 2021 to Fall 2022 = n/a
	 Fall 2022 to Spring 2023 = n/a

	Evolar	nation				
	Curre	Currently, there is no retention data available for A1040T as there are not any students enrolled in the program.				
	•	Fall 2021 to Fal	ll 2020 = n/a 2021 to Spring 2021			
	Now F	There is only 1 retention rate to review for the P1042T (College Now Pathway) and that is for the Fall 2021 – Spring 2021 and it is 100%.				
		In reviewing the data for our P1012T/P1042T pathways, no barrier appears to exist as there is 100% retention from the Fall to Spring term. Further data from future terms is needed to review all AATP/ASTP programs and pathways to make a better determination for any barriers.				
		f students enro they would no ge during the fo ation of studen ill-to-Fall retent uggestion for ir nts during their ge to complete university. This	oll in the pathway in longer be in this pat llowing fall. Therefo ts enrolled in the pa tion rate to be at the nprovement in this senior year the ber their AATP/ASTP de marketing suggesti p with GC Marketing	nd 12th grade students the fall of their senior hway or perhaps at Gasto re, based on the athway, we do not expect e same rate in the future. area would be to market t hefits of staying at Gaston gree program before goin on could be launched g, College Now, and the		
Demographics:						
Share the strategies that are utilized to support		• •	for all 96 students i			
underserved populations and non-traditional	A1010)T/P1012T/A10	40T/P1042T progra	· · · · · · · · · · · · · · · · · · ·		
enrollments.			Program	College-Wide		
Consider program damo grantis data	1	Female	92%	64%		
(Consider program demographic data compared to college wide demographic data.)		Male	8%	36%		
		White Non-White	61.5% 38.5%	44% 56%		
		an American/Bl program than d in the college ntage of White ared to the coll	ack, Hispanic) and n when compared to wide demographic and Females enrolle ege wide data.	percentage of Non-White nale students are enrolled the percentages of each data. There is a higher ed in this program when		
		The strategies that are utilized to support underserved populations and non-traditional enrollments are that we continue to strive to serve broader demographics, including minorities, low-income				

Explanation
students, working adults, returning students, and students with low academic achievement. We provide academic holistic supports for students, including growth mindset activities in various courses, and individual help in the Writing Center, Math and Science Center, Learning Center, TRIO, and the Transfer Advising Center.
Strategies that are focused on enrollment in our curriculum courses are continual assessment and monitoring of courses and class enrollments during registration periods. We strive to offer as many sections in a variety of delivery methods (traditional in-person, web-blended, and online) and times that our students need. We have started to offer HyFlex courses that allow further flexibility for students in attending class.
Associate in Arts (including A1010T/P1012T)
Cleveland CC had 851 (new recurring students for Spring 2023); however, 8 from Lincoln & 28 from Gaston students were <u>from our</u> <u>service area</u> have enrolled in the Associate in Arts program at CVCC. 8 + 28 = 36/Opportunity for program growth
Catawba Valley CC had 1,793 (new and recurring students for Spring 2023); however, 50 from Lincoln & 2 from Gaston students were <u>from our service area</u> have enrolled in the Associate in Arts program at CVCC. 50 + 2 = 52/Opportunity for program growth
Central Piedmont CC had 6,336 (new and recurring students Spring 2023); however, 37 from Lincoln & 102 from Gaston totaling 139 students from our service area. 37 + 102 = 139/Opportunity for program growth
Associate in Science (including A1040T/P1042T)
Cleveland CC had 210 (new recurring students for Spring 2023); however, 2 from Lincoln & 6 from Gaston students were <u>from our</u> <u>service area</u> have enrolled in the Associate in Science program at CVCC. 2 + 6 = 8/Opportunity for program growth
Catawba Valley CC had 254 (new and recurring students for Spring 2023); however, 22 from Lincoln & 3 from Gaston students were from our service area have enrolled in the Associate in Science program at CVCC. 22 + 3 = 25/Opportunity for program growth
Central Piedmont CC had 1,629 (new and recurring students Spring 2023); however, 8 from Lincoln & 22 from Gaston totaling 30

	Explanation
	students from our service area. 8 + 22 = 30/Opportunity for
	program growth
	When reviewing these numbers, determine if the program has
	effectively marketed the Associate Arts/Science in Teacher Prep
	programs to students in and around our service area counties.
	The college plans to use marketing efforts to ensure the students in
	our service area understand the value of attending GC.
Course Sequence/Success:	
Are courses (including general education and	Course sequencing is a high priority within the Division.
elective courses) selected and sequenced in a	Collaboration with other divisions and programs occurs each
way that makes sense?	semester to meet the general education needs of all programs
	college-wide. A course matrix of semester offerings is provided to
How do Course Success Rates compare to	college program leaders.
the College success rate?	
_	
	Currently, there is not a course sequence of which classes to take
	during which term is available for students for this program. During
	meetings with their Academic Advisor, students are guided on the
	sequencing of courses that are needed. Students are encouraged to
	complete ACA 122, English and Math requirements within their first
	30 credit hours.
Are the courses that are being offered for the	Yes, the courses being offered for the program meet the enrollment
program meeting enrollment needs?	needs. Students are able to select any course to complete, as long
Share/Identify	as they meet the pre-requisite requirements.
courses that have low enrollment.	as they meet the pre-requisite requirements.
	Data analysis of fill rates and course demands of prior semesters is
	used to create the schedule for each upcoming semester. Course fill
	rates are closely monitored during registration periods to maximize
	efficiency in course offerings.
	Currently, courses with low enrollments within A&S that relate to
	the A1010T/A1040T program:
	PHY-152 (4 students in one section)
	While there are several classes in the A&S Division that have low
	enrollment, most classes have more than 10 students enrolled per
	section. The courses with low enrollment are managed well by providing only one section of that course.
	providing only one section of that course.
Modality:	
Are we choosing the best delivery	All learning modalities (traditional, web-blended, hybrid, and
methods? Consider course success rates	online) exist in A1010T/A1040T/P1012T/P1042T. Classes are
by modality.	offered day, night, and online on multiple campuses and high
	school locations. Various start dates are provided to accommodate
Include Quality Matters and online training	the different populations served as well as to aid in progression to
information here	degree completion.
	acDirectonihieroni

Explanation

The following faculty in Arts and Sciences have at least 1 course certified by Quality Matters:

- Tonia Broome (MAT-152)
- Melanie Dekerlegand (ENG-111)
- Michele Domenech (ENG-112)
- Leslie Huss (MAT-171)
- Dr. Lori Metcalf (PSY-150)
- Ed Pardue (SOC-210)
- Judith Porter (MUS-110)
- Susan Whittemore (BIO-111)
- Dr. Heather Woodson (EDU-243)
- Chris Ziemba-Tolbert (ACA-122)

The following faculty in Arts and Sciences have received certification to be Certified Peer Reviewers for Quality Matters

- Michele Domenech
- Ed Pardue
- Dr. Patricia Williams
- Chris Ziemba-Tolbert

The following faculty in Arts and Sciences have earned the Full Online Teaching Certification (7-course program) for Quality Matters:

• Dr. Patricia Williams

The following faculty in Arts and Sciences have completed Professional Development in Quality Matters:

- Marguerite Bishop (IYOC)
- Brian Bookout (IYOC & APPQMR)
- Tonia Broome (IYOC & APPQMR)
- Penny Brower (IYOC & APPQMR)
- Heather Bruch (IYOC)
- Amy Chaney (IYOC & APPQMR)
- Melanie Dekerlegand (IYOC & APPQMR)
- Keith Denson (IYOC & APPQMR)
- Gerri Dobbins (IYOC & APPQMR)
- Michele Domenech (IYOC & APPQMR)
- Hisayo Tokura-Gallo (IYOC & APPQMR)
- Mary Gourley (IYOC & APPQMR)
- Lori Hupp (DYOC & DTWYL)
- Leslie Huss (IYOC & APPQMR)
- Dr. Shannon Landrum (IYOC)
- Dr. Lori Metcalf (IYOC & APPQMR)
- Mary Morton (IYOC & APPQMR)
- Ed Pardue (IYOC & APPQMR)
- Judith Porter (IYOC)
- Jeffery Pruett (IYOC)
- Dr. Chris Thurley (IYOC & APPQMR)
- Susan Whittemore (IYOC & APPQMR)
- Dr. Patricia Williams (DYOC, IYOC & APPQMR)
- Dr. Heather Woodson (IYOC)
- Bianca Yavelak (IYOC)

	Explanation
	Chris Ziemba-Tolbert (APPQMR)
	Jodi Valencic-Zieverink (IYOC)
Evaluation:	
Upon reviewing course evaluations share some of the common positive and negative statements students have indicated. Explain how the student feedback is being used to improve the course(s).	Course evaluations are conducted each fall and spring semester for every faculty member and every class. Faculty members along with their department chairs have access to course evaluations upon the completion of the semester. Annually, strategies to address student feedback are developed for any areas of concern. Overall, student feedback for the program is positive.
	During the academic year 2022-2023 a pilot was conducted several departments (Science and Math) in the Division of Arts and Sciences requiring faculty to add a self-reflection to their annual evaluation. This required faculty to review each of their course evaluations and document scores on specific questions, discuss specific positive and negative comments from students, and to create a plan for change or improvement. The leadership team felt this was helpful and many faculty commented on how helpful it was in terms of their student evaluations. Each department in the Division of Arts and Sciences will be adopting this process for the 2023-2024 academic year.

COMPLETION

	Explanation
Student Achievement:	
What strategies have been and/or will be implemented to impact the low enrollment, low success rate, high withdrawal rate courses within the program?	 Currently, courses with low enrollments within A&S are: Several ART courses (ART-171, 214, 240, 265, 275, 283) all have less than 10 students. PHY-152 (4 students in one section) EGR-220 (7 students in one section) While there are several classes that have low enrollment, most classes have more than 10 students enrolled per section. The courses with low enrollment are managed well by providing only one section of that course.
	Courses with Low Success Rates (69% or below - 10% or more points below the college average) COM-231 ENG-002, ENG-011 MAT-152, MAT-172 REL-110 SOC-225 Courses with High Withdrawal Rates (18% or above – 7% or more above the college average) COM-231 ENG-002, ENG-011 MAT-003, MAT-152, MAT-172, MAT 272

Evolution				
	F1			
• 300-2	225			
The college average success rate is 79%, and several courses fall n or below this success rate. In addition, the college average withdrawal rate is 11%, and several courses are near or above this				urses fall near
				age
				above this
	•			
	•			
-				
	-	-	-	
			•	
•	<i>·</i> ·	, ,		
-	• •	1042T Headco	ount	
	ount = 96			
		0.20/		
Awards to Hea	acount Perce	entage = 8.3%		
	A1010T	A1040T	P1012T	P1042T
Headcount				1
Award	8	0	0	0
Awards to				
Headcount	10.8%	0%	0%	0%
Percentag	10.876	078	078	076
е				
years of enroll a success as th prior year. Ho impacts their interest to cor institution. Co several years i students enro It is importan high school str able to comple they graduate Timely studen Division and th Design, Achiev framework for	ment. The 8 s here had not k w students m time to degree nplete their of ntinuing to re s needed to r lled in the pro- t to note that udents and the tet the progra from high scl t completion he College. Sp ring the Drear improvemen	students that of been any gradin hay be enrolled e completion a legree prior to eview the data eview the data eview the awa ogram. the P1012T/P lose students r am while enrol hool. has been a ma becific initiative m, and NC-GPS at strategies. S	did enroll and uates from the d (full-time/pa and even if it i transferring t is needed ove rds/degree of 1042T progra nay choose of led in high scl such as Con b have provide tudents in A10	graduate are e program the int-time) s in their best to a four-year er the next otained by the ms are for may not be hool before for both the npletion by ed the 0300 have
	 PSY-2 REL-1 SOC-2 The college avour below this service of the system to be system to and success is the system to addition, comeeting grading student success throughout the design approation approation of the system to the system to the system to addition, comeeting grading student success throughout the design approation approatio	 PHY 151 PSY-241 REL-110 SOC-225 The college average success or below this success rate. I withdrawal rate is 11%, and rate. The division promotess to students, and faculty rais and success issues. The Divition the system to catch student In addition, course audits at meeting grading deadlines student success in mind. In- throughout the year to help design approaches. A1010T/A1040T/P1012T/P Overall Headcount = 96 Awards = 8 Awards to Headcount Percertion Atable To Headcount Percertion The A1010T/A1040T/P10127 years of enrollment. The 8 st a success as there had not b prior year. How students m impacts their time to degree interest to complete their of institution. Continuing to re- several years is needed to re- students enrolled in the pro- lt is important to note that high school students and the able to complete the progra- they graduate from high schore interest for improvement 	 PHY 151 PSY-241 REL-110 SOC-225 The college average success rate is 79%, a or below this success rate. In addition, the withdrawal rate is 11%, and several cours rate. The division promotes the use of Wa to students, and faculty raise alerts to add and success issues. The Division of Arts ar the system to catch students who are strue in addition, course audits are conducted t meeting grading deadlines and are design student success in mind. In-house divisior throughout the year to help faculty improdesign approaches. A1010T/A1040T/P1012T/P1042T Headcod Overall Headcount = 96 Awards to Headcount Percentage = 8.3% Awards to Headcount Percentage = 8.3% The A1010T/A1040T/P1012T/P1042T propyears of enrollment. The 8 students that ca a success as there had not been any graduprior year. How students may be enrolled interest to complete their degree prior to institution. Continuing to review the data several years is needed to review the awas students enrolled in the program. It is important to note that the P1012T/P high school students and those students rable to complete their degree.	 PHY 151 PSY-241 REL-110 SOC-225 The college average success rate is 79%, and several co or below this success rate. In addition, the college avera withdrawal rate is 11%, and several courses are near or rate. The division promotes the use of Watermark to se to students, and faculty raise alerts to address student and success issues. The Division of Arts and Sciences me the system to catch students who are struggling as earl In addition, course audits are conducted to ensure facu meeting grading deadlines and are designing their cour student success in mind. In-house divisional training is of throughout the year to help faculty improve their instru- design approaches. A1010T/A1040T/P1012T/P1042T Headcount Overall Headcount = 96 Awards = 8 Awards to Headcount Percentage = 8.3% Aatonon Percentage = 8.3% The A1010T/A1040T/P1012T/P1042T programs are still years of enrollment. The 8 students that did enroll and a success as there had not been any graduates from the prior year. How students may be enrolled (full-time/pa impacts their time to degree completion and even if it i interest to complete their degree prior to transferring t institution. Continuing to review the data is needed over several years is needed to review the awards/degree of students enrolled in the program. It is important to note that the P1012T/P1042T program high school students and those students may choose or able to complete their degree prior to transferring t institution. Continuing to review the awards/degree of students enrolled in the program. It is important to note that the P1012T/P1042T program high school students and those students may choose or able to complete the program. While enrolled in high sch they graduate from high school. Timely student completion has been a major objective Division and the College. Specific initiatives such as Con Design, Achieving the Dream, and NC-GPS have provide framework for improveme

Explanation
another program before fulfilling degree requirements.

TRANSISTION

	Explanation
Job Placement/Transfer:	
Share the graduation outcome data regarding job placement or transfer.	The NCCCS Transfer Performance Measures and UNC System Transfer Data Dashboard do not provide any data, yet, for these programs as they are in the early stages of enrollment and transfer.
(Consider JobsEQ data, GradCast data, Performance Measures, and UNC Transfer data	However, job placement and need is high for educators in Gaston and Lincoln counties, the state of North Carolina, and US.
	Transfer Performance (All A&S programs), as provided by the NCCCS performance measures, has been consistent for Gaston College, 2018 – 85.2%, 2019 - 82%, 2020 – 85.6%, 2021 – 82.7%, and 2022 – 86.8%. The numbers indicate that transfer performance is below the average college percentage for the state but above the system baseline level. We have created a Transfer Performance Improvement Team consisting of divisional leadership, faculty, and staff to address improvement of this measure.
	Additionally, we have a Transfer Advisory Committee with membership from our Arts and Sciences Advising Center, A&S Dean's Office, Academic Affairs, and representatives from our top transfer institutions. This committee meets in the spring semester.

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation						
How financially viable is the program?	FTE Count	FTE Count					
(Consider FTE		18-19	19-20	20-21	21-22	22-23	
data and program financial viability data)	A1010T	n/a	n/a	n/a	14.69	42.22	
	A1040T	n/a	n/a	n/a	n/a	2.44	
	A1012T	n/a	n/a	n/a	.75	6.09	
	A1042T	n/a	n/a	n/a	.44	.25	
	There was a 2023, excep due to the o enrolled in.	ot A1042T. ⁻ course and	This decreas	se for the A	1042T could	l have been	

Explanation
The program remains demand for students, as a necessary program for initial enrollment at the college as the student prepares for admission to their teacher education program at the four-year institution.
The Arts and Sciences Division consistently earns approximately half of the College FTEs. The return on investment for this program is consistently high; FTE income significantly outweighs the cost for running the program and faculty salaries.

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation
What partnerships and/or community outreach activities are related to the program?	The Division of Arts and Sciences is involved in several educational and community partnerships. Educational partnerships include partnerships with our public and private universities across North Carolina as well as local partnerships with our area high schools through College Now.
	An annual Transfer Advisory Committee is conducted with representatives from the main senior institutions for our transfer students. Transfer Admission Guarantees (TAGs) Co-Admission programs have been developed with several public and private institutions in our area. Students are guaranteed admission to the selected institution if they maintain a certain GPA and follow the established program guidelines. Several of the private institutions offer specific scholarship opportunities to Gaston College transfer students.
	Gaston College also partners with UNC World View to offer robust global programming and opportunities for student recognition as a Scholar of Global Distinction. Students must complete 15 Semester Hours Credit in courses designated as globally intensive, they must attend at least 8 globally designated events, and must complete 30 hours of intercultural experience. The 30 hours of intercultural experiences are usually obtained through global travel. Gaston College has a study abroad program that travels internationally 2-3 times annually. For 2022-2023, the Gaston College Study Abroad program traveled to Ireland and Germany. Students who complete the program receive special recognition on their Gaston College transcript and receive a certificate of completion from UNC Chapel Hill.
	In addition, the Division of Arts in Sciences participates in several community outreach events throughout the year (such as community art shows, Legislative Breakfast, Educators Breakfast, Science Fair Judging, Stampede for Success, Transfer Fairs, etc). Each of these outreach events helps establish and build strong relationships with the area community.

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or information related to program-level	n/a
accreditation.	

College Transfer Program Course Information and Grades Distribution by Course and Delivery Method

Dept-Course	Students	Sections	Students/Section	FTE	FTE Value
ACA	1174	34	34.5	73.4	\$275,983.19
ACA-122	1174	34	34.5	73.4	\$ 275,983.19
Arts and Communications	2907	81	35.88	272.6	\$1,025,063.63
ART-111	1143	33	34.6	107.2	\$ 403,043.59
ART-114	146	3	48.7	13.7	\$ 51,482.38
ART-115	133	3	44.3	12.5	\$ 46,898.34
COM-120	250	5	50.0	23.4	\$ 88,154.77
COM-231	153	7	21.9	14.3	\$ 53,950.72
MUS-110	563	17	33.1	52.8	\$ 198,524.53
MUS-112	100	3	33.3	9.4	\$ 35,261.91
SPA-111	243	6	40.5	22.8	\$ 85,686.43
SPA-112	176	4	44.0	16.5	\$ 62,060.96
English	3450	152	22.7	335.8	\$1,262,728.87
ENG-002	131	9	14.6	24.6	\$ 92,386.19
ENG-011	270	17	15.9	25.3	\$ 95,207.15
ENG-111	1527	63	24.2	143.2	\$ 538,449.31
ENG-112	1154	49	23.6	108.2	\$ 406,922.40
ENG-231	140	5	28.0	13.1	\$ 49,366.67
ENG-232	45	3	15.0	4.2	\$ 15,867.86
ENG-241	133	3	44.3	12.5	\$ 46,898.34
ENG-242	50	3	16.7	4.7	\$ 17,630.95
Math	2006	74	27.1	316.2	\$1,367,250.88
MAT-003	222	14	15.9	41.6	\$ 180,047.27
MAT-071	54	5	10.8	6.8	\$ 29,196.86
MAT-143	71	3	23.7	8.9	\$ 38,388.46

Dept-Course	Students	Sections	Students/Section	FTE	FTE Value
MAT-152	412	12	34.3	64.4	\$ 278,451.49
MAT-171	816	24	34.0	127.5	\$ 551,496.15
MAT-172	243	8	30.4	38.0	\$ 164,232.31
MAT-263	49	1	49.0	7.7	\$ 33,116.80
MAT-271	71	3	23.7	11.1	\$ 47,985.57
MAT-272	38	2	19.0	5.9	\$ 25,682.42
MAT-273	18	1	18.0	2.8	\$ 12,165.36
MAT-285	12	1	12.0	1.5	\$ 6,488.19
Science	1605	56	28.66	292.1	\$1,242,323.85
BIO-110	211	7	30.1	39.6	\$ 171,126.01
BIO-111	558	20	27.9	104.6	\$ 452,551.25
BIO-112	231	9	25.7	43.3	\$ 187,346.49
CHM-151	210	7	30.0	39.4	\$ 170,314.99
CHM-152	71	4	17.8	13.3	\$ 57,582.69
GEL-111	238	4	59.5	37.2	\$ 139,872.23
PHY-151	42	2	21.0	6.6	\$ 28,385.83
PHY-152	4	1	4.0	0.6	\$ 2,703.41
PHY-251	22	1	22.0	4.1	\$ 17,842.52
РНҮ-252	18	1	18.0	3.4	\$ 14,598.43
Soc/Bev Science	4977	137	36.33	466.6	\$1,754,985.07
HIS-111	312	12	26.0	29.3	\$ 110,017.15
HIS-112	159	4	39.8	14.9	\$ 56,066.43
HIS-131	275	8	34.4	25.8	\$ 96,970.24
HIS-132	185	6	30.8	17.3	\$ 65,234.53
HUM-120	81	2	40.5	7.6	\$ 28,562.14
PHI-215	29	2	14.5	2.7	\$ 10,225.95
PHI-240	337	10	33.7	31.6	\$ 118,832.62

Dept-Course	Students	Sections	Students/Section	FTE	FTE Value
POL-120	160	5	32.0	15.0	\$ 56,419.05
PSY-150	1580	41	38.5	148.1	\$ 557,138.12
PSY-237	74	2	37.0	6.9	\$ 26,093.81
PSY-241	280	11	25.5	26.3	\$ 98,733.34
PSY-281	149	4	37.3	14.0	\$ 52,540.24
REL-110	106	2	53.0	9.9	\$ 37,377.62
SOC-210	994	23	43.2	93.2	\$ 350,503.35
SOC-220	159	3	53.0	14.9	\$ 56,066.43
SOC-225	97	2	48.5	9.1	\$ 34,204.05
Education	142	5	28.4	17.1	\$63,824.04
EDU 187	20	1	20	3.8	\$14,104.76
EDU 216	86	2	43	8.1	\$30,325.24
EDU 279	19	1	19	3.6	\$13,399.52
EDU 250	17	1	17	1.6	\$5,994.52

College Transfer Programs Grade Distribution by Course and Delivery Method (all courses in program)

Course by Delivery Method	%A	%В	%С	%D	%F	%P	%R	%W	Oth er	%NS	Succe ss C+	Succe ss D+	GPA	Success C+ of Complet ers
College	44%	22%	11%	4%	6%	2%	0%	11%	0%	1%	79%	83%	3.09	88%
ACA-122	47%	18%	12%	5%	6%	0%	0%	11%	0%	4%	78%	83%	3.07	84%
Hybrid	64%	24%	9%	0%	3%	0%	0%	0%	0%	0%	97%	97%	3.45	97%
Online	47%	17%	12%	5%	6%	0%	0%	12%	0%	4%	76%	82%	3.08	83%
Seated	43%	25%	17%	2%	8%	0%	0%	4%	0%	7%	86%	88%	2.99	84%
ART-111	53%	21%	8%	3%	6%	0%	0%	9%	0%	1%	82%	85%	3.24	89%
Online	52%	21%	8%	3%	6%	0%	0%	10%	0%	2%	81%	84%	3.23	89%
Seated	58%	21%	8%	4%	5%	0%	0%	4%	0%	1%	87%	91%	3.27	89%

Course by Delivery Method	%A	%В	%C	%D	%F	%P	%R	%W	Oth er	%NS	Succe ss C+	Succe ss D+	GPA	Success C+ of Complet ers
ART-114	66%	18%	3%	2%	3%	0%	0%	8%	0%	1%	88%	90%	3.55	94%
Online	69%	17%	3%	1%	3%	0%	0%	7%	0%	1%	90%	91%	3.60	95%
Seated	57%	20%	3%	7%	3%	0%	0%	10%	0%	0%	80%	87%	3.33	89%
ART-115	53%	25%	8%	2%	5%	0%	0%	8%	0%	1%	85%	87%	3.30	92%
Online	53%	24%	9%	2%	5%	0%	0%	8%	0%	1%	85%	87%	3.28	92%
Seated	50%	31%	0%	6%	0%	0%	0%	13%	0%	0%	81%	88%	3.43	93%
COM-120	37%	25%	15%	1%	12%	0%	0%	10%	0%	1%	77%	78%	2.84	85%
Online	37%	25%	15%	1%	12%	0%	0%	10%	0%	1%	77%	78%	2.84	85%
COM-231	28%	28%	10%	5%	7%	0%	0%	22%	0%	0%	67%	71%	2.86	86%
Online	19%	29%	14%	5%	5%	0%	0%	28%	0%	0%	61%	67%	2.70	85%
Seated	52%	26%	2%	2%	10%	0%	0%	7%	0%	0%	81%	83%	3.18	87%
MUS-110	44%	20%	11%	5%	9%	0%	0%	10%	0%	2%	75%	80%	2.94	82%
Online	49%	17%	8%	4%	11%	0%	0%	12%	0%	3%	74%	77%	3.01	81%
Seated	34%	26%	18%	9%	6%	0%	0%	6%	0%	0%	79%	87%	2.79	84%
MUS-112	61%	23%	4%	0%	5%	0%	0%	7%	0%	1%	88%	88%	3.45	94%
Online	63%	22%	4%	0%	4%	0%	0%	7%	0%	0%	89%	89%	3.48	95%
Seated	44%	30%	0%	0%	11%	0%	0%	11%	0%	11%	78%	78%	3.13	78%
SPA-111	62%	15%	9%	2%	7%	0%	0%	5%	0%	1%	86%	88%	3.29	89%
Online	62%	15%	9%	2%	7%	0%	0%	5%	0%	1%	86%	88%	3.29	89%
SPA-112	80%	9%	5%	2%	2%	0%	0%	3%	0%	2%	93%	95%	3.67	94%
Online	80%	9%	5%	2%	2%	0%	0%	3%	0%	2%	93%	95%	3.67	94%
ENG-002	0%	0%	0%	0%	8%	47%	17%	28%	0%	2%	47%	47%	0.00	63%
Online	0%	0%	0%	0%	0%	56%	9%	35%	0%	0%	56%	56%	NA	86%
Seated	0%	0%	0%	0%	11%	43%	20%	26%	0%	3%	43%	43%	0.00	56%
ENG-011	0%	0%	1%	0%	13%	65%	2%	19%	0%	1%	66%	66%	0.11	80%

Course by Delivery Method	%A	%В	%C	%D	%F	%P	%R	%W	Oth er	%NS	Succe ss C+	Succe ss D+	GPA	Success C+ of Complet ers
Online	0%	0%	0%	0%	5%	62%	2%	31%	0%	2%	62%	62%	0.00	87%
Seated	0%	0%	1%	0%	18%	66%	2%	13%	0%	0%	67%	67%	0.12	77%
ENG-111	39%	21%	12%	5%	10%	0%	0%	13%	0%	1%	72%	77%	2.86	82%
Online	38%	20%	12%	5%	8%	0%	0%	16%	0%	1%	71%	76%	2.91	83%
Seated	40%	21%	13%	5%	13%	0%	0%	8%	0%	0%	74%	79%	2.79	81%
ENG-112	44%	20%	12%	3%	7%	0%	0%	13%	0%	1%	77%	80%	3.04	87%
Online	47%	19%	11%	3%	7%	0%	0%	13%	0%	1%	78%	80%	3.14	88%
Seated	36%	22%	16%	5%	9%	0%	0%	12%	0%	1%	74%	80%	2.81	84%
ENG-231	53%	19%	11%	6%	4%	0%	0%	7%	0%	0%	82%	89%	3.18	88%
Online	65%	13%	5%	4%	3%	0%	0%	10%	0%	0%	83%	87%	3.46	92%
Seated	28%	30%	22%	11%	7%	0%	0%	2%	0%	0%	80%	91%	2.64	82%
ENG-232	38%	24%	13%	2%	7%	0%	0%	16%	0%	0%	76%	78%	3.00	89%
Online	30%	24%	12%	3%	9%	0%	0%	21%	0%	0%	67%	70%	2.81	85%
Seated	58%	25%	17%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.42	100%
ENG-241	51%	21%	15%	5%	2%	0%	0%	5%	0%	1%	87%	92%	3.20	91%
Online	51%	21%	15%	5%	2%	0%	0%	5%	0%	1%	87%	92%	3.20	91%
ENG-242	60%	26%	6%	2%	0%	0%	0%	6%	0%	0%	92%	94%	3.53	98%
Seated	60%	26%	6%	2%	0%	0%	0%	6%	0%	0%	92%	94%	3.53	98%
MAT-003	0%	0%	0%	0%	0%	73%	7%	20%	0%	7%	73%	73%	NA	84%
Hybrid	0%	0%	0%	0%	0%	77%	9%	14%	0%	7%	77%	77%	NA	83%
Online	0%	0%	0%	0%	0%	71%	7%	22%	0%	7%	71%	71%	NA	84%
MAT-071	0%	0%	0%	0%	0%	89%	0%	11%	0%	2%	89%	89%	NA	98%
Seated	0%	0%	0%	0%	0%	89%	0%	11%	0%	2%	89%	89%	NA	98%
MAT-143	32%	27%	11%	7%	15%	0%	0%	7%	0%	0%	70%	77%	2.58	76%
Online	32%	27%	11%	7%	15%	0%	0%	7%	0%	0%	70%	77%	2.58	76%

Course by Delivery Method	%A	%В	%C	%D	%F	%P	%R	%W	Oth er	%NS	Succe ss C+	Succe ss D+	GPA	Success C+ of Complet ers
MAT-152	26%	26%	15%	6%	8%	0%	0%	19%	0%	0%	67%	73%	2.68	82%
Online	24%	23%	14%	5%	6%	0%	0%	28%	0%	0%	61%	66%	2.74	84%
Seated	28%	29%	16%	8%	11%	0%	0%	7%	0%	1%	74%	82%	2.61	79%
MAT-171	45%	23%	12%	3%	7%	0%	0%	9%	0%	0%	81%	84%	3.06	88%
Hybrid	30%	25%	10%	0%	0%	0%	0%	35%	0%	0%	65%	65%	3.31	100%
Online	55%	19%	9%	3%	6%	0%	0%	8%	0%	0%	83%	86%	3.25	90%
Seated	33%	27%	17%	4%	10%	0%	0%	9%	0%	1%	77%	81%	2.77	84%
MAT-172	30%	21%	16%	5%	2%	0%	0%	26%	0%	0%	66%	72%	2.97	90%
Hybrid	6%	18%	18%	6%	12%	0%	0%	41%	0%	0%	41%	47%	2.00	70%
Online	34%	22%	14%	6%	1%	0%	0%	23%	0%	0%	70%	77%	3.07	91%
Seated	27%	18%	18%	3%	3%	0%	0%	31%	0%	0%	63%	66%	2.91	91%
MAT-263	45%	35%	4%	2%	2%	0%	0%	10%	0%	0%	85%	88%	3.35	95%
Seated	45%	35%	4%	2%	2%	0%	0%	10%	0%	0%	85%	88%	3.35	95%
MAT-271	37%	28%	20%	4%	1%	0%	0%	10%	0%	0%	85%	89%	3.05	94%
Hybrid	62%	19%	4%	8%	0%	0%	0%	8%	0%	0%	85%	92%	3.46	92%
Seated	22%	33%	29%	2%	2%	0%	0%	11%	0%	0%	84%	87%	2.80	95%
MAT-272	47%	18%	11%	3%	3%	0%	0%	18%	0%	0%	<mark>76%</mark>	79%	3.29	94%
Seated	47%	18%	11%	3%	3%	0%	0%	18%	0%	0%	76%	79%	3.29	94%
MAT-273	11%	39%	22%	28%	0%	0%	0%	0%	0%	0%	72%	100%	2.33	72%
Seated	11%	39%	22%	28%	0%	0%	0%	0%	0%	0%	72%	100%	2.33	72%
MAT-285	75%	17%	8%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.67	100%
Seated	75%	17%	8%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.67	100%
BIO-110	37%	26%	13%	7%	6%	0%	0%	10%	0%	1%	77%	84%	2.92	85%
Online	39%	27%	11%	6%	6%	0%	0%	11%	0%	1%	78%	84%	2.99	86%
Seated	27%	24%	24%	12%	6%	0%	0%	6%	0%	0%	76%	88%	2.58	81%

Course by Delivery Method	%A	%В	%C	%D	%F	%P	%R	%W	Oth er	%NS	Succe ss C+	Succe ss D+	GPA	Success C+ of Complet ers
BIO-111	34%	25%	17%	6%	6%	0%	0%	12%	0%	1%	76%	82%	2.84	85%
Hybrid	42%	25%	16%	6%	6%	0%	0%	7%	0%	0%	82%	88%	2.98	88%
Online	38%	25%	13%	5%	6%	0%	0%	12%	0%	1%	76%	81%	2.96	86%
Seated	16%	24%	29%	10%	6%	0%	0%	14%	0%	1%	70%	80%	2.41	81%
BIO-112	31%	23%	17%	6%	8%	0%	0%	13%	0%	0%	72%	79%	2.73	83%
Hybrid	46%	21%	13%	8%	8%	0%	0%	0%	0%	0%	83%	91%	2.91	83%
Online	36%	21%	11%	5%	8%	0%	0%	17%	0%	0%	69%	74%	2.89	84%
Seated	10%	31%	34%	10%	7%	0%	0%	7%	0%	0%	76%	86%	2.30	81%
CHM-152	14%	29%	35%	4%	4%	0%	0%	13%	0%	1%	79%	83%	2.52	89%
Online	12%	19%	37%	7%	7%	0%	0%	17%	0%	2%	68%	76%	2.26	80%
Seated	17%	43%	33%	0%	0%	0%	0%	7%	0%	0%	93%	93%	2.82	100%
GEL-111	28%	26%	16%	5%	5%	0%	0%	21%	0%	0%	70%	74%	2.84	88%
Online	28%	26%	16%	5%	5%	0%	0%	21%	0%	0%	70%	74%	2.84	88%
HIS-111	34%	33%	14%	5%	5%	0%	0%	7%	0%	1%	82%	88%	2.93	88%
Online	35%	35%	14%	4%	4%	0%	0%	7%	0%	1%	85%	89%	2.99	90%
Seated	33%	30%	15%	7%	7%	0%	0%	7%	0%	0%	78%	86%	2.81	84%
HIS-112	42%	31%	7%	3%	8%	0%	0%	10%	0%	1%	79%	82%	3.06	88%
Online	39%	30%	7%	4%	9%	0%	0%	11%	0%	1%	76%	80%	2.97	85%
Seated	56%	36%	4%	0%	0%	0%	0%	4%	0%	0%	96%	96%	3.54	100%
HIS-131	23%	49%	16%	3%	3%	0%	0%	6%	0%	1%	88%	91%	2.92	93%
Online	28%	50%	11%	2%	3%	0%	0%	4%	0%	1%	90%	92%	3.02	93%
Seated	7%	46%	30%	6%	0%	0%	0%	11%	0%	1%	83%	89%	2.62	92%
HIS-132	55%	30%	4%	4%	1%	1%	0%	5%	0%	1%	90%	94%	3.43	94%
Online	65%	25%	2%	3%	0%	1%	0%	4%	0%	1%	93%	96%	3.60	96%
Seated	31%	42%	9%	5%	4%	0%	0%	9%	0%	0%	82%	87%	3.00	90%

Course by Delivery Method	%A	%В	%С	%D	%F	%P	%R	%W	Oth er	%NS	Succe ss C+	Succe ss D+	GPA	Success C+ of Complet ers
HUM-120	35%	21%	7%	1%	14%	0%	0%	1%	9%	4%	80%	82%	2.80	78%
Online	35%	21%	7%	1%	14%	0%	0%	1%	9%	4%	80%	82%	2.80	78%
PHY-151	7%	10%	26%	17%	2%	0%	0%	38%	0%	0%	43%	60%	2.04	69%
Seated	7%	10%	26%	17%	2%	0%	0%	38%	0%	0%	43%	60%	2.04	69%
PHY-152	25%	25%	25%	0%	25%	0%	0%	0%	0%	0%	75%	75%	2.25	75%
Seated	25%	25%	25%	0%	25%	0%	0%	0%	0%	0%	75%	75%	2.25	75%
PHY-251	32%	14%	32%	14%	0%	0%	0%	9%	0%	0%	77%	91%	2.70	85%
Seated	32%	14%	32%	14%	0%	0%	0%	9%	0%	0%	77%	91%	2.70	85%
PHY-252	11%	33%	33%	17%	6%	0%	0%	0%	0%	0%	78%	94%	2.28	78%
Seated	11%	33%	33%	17%	6%	0%	0%	0%	0%	0%	78%	94%	2.28	78%
POL-120	51%	26%	8%	1%	3%	0%	0%	11%	0%	1%	85%	86%	3.36	94%
Online	49%	27%	8%	1%	3%	0%	0%	11%	0%	1%	84%	85%	3.32	93%
Seated	89%	11%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.89	100%
PSY-150	50%	22%	9%	3%	5%	0%	0%	9%	0%	1%	82%	85%	3.20	89%
Hybrid	50%	25%	17%	8%	0%	0%	0%	0%	0%	0%	92%	100%	3.17	92%
Online	47%	23%	10%	4%	6%	0%	0%	10%	0%	1%	80%	84%	3.13	88%
Seated	57%	20%	9%	3%	4%	0%	0%	8%	0%	1%	86%	88%	3.36	93%
PSY-237	59%	19%	7%	0%	8%	0%	0%	7%	0%	0%	85%	85%	3.30	91%
Online	59%	19%	7%	0%	8%	0%	0%	7%	0%	0%	85%	85%	3.30	91%
PSY-241	46%	20%	8%	3%	3%	0%	0%	20%	0%	2%	74%	77%	3.28	90%
Online	34%	23%	9%	3%	4%	0%	0%	26%	0%	3%	67%	70%	3.11	87%
Seated	69%	12%	6%	2%	2%	0%	0%	8%	0%	0%	88%	90%	3.56	95%
PSY-281	47%	25%	13%	1%	4%	0%	0%	9%	0%	1%	86%	87%	3.21	93%
Online	35%	28%	19%	2%	6%	0%	0%	9%	0%	1%	83%	85%	2.93	90%
Seated	70%	20%	2%	0%	0%	0%	0%	8%	0%	0%	92%	92%	3.74	100%

Course by Delivery Method	%A	%В	%C	%D	%F	%P	%R	%W	Oth er	%NS	Succe ss C+	Succe ss D+	GPA	Success C+ of Complet ers
REL-110	14%	27%	18%	5%	11%	0%	0%	25%	0%	2%	<mark>59%</mark>	64%	2.38	77%
Online	14%	27%	18%	5%	11%	0%	0%	25%	0%	2%	59%	64%	2.38	77%
SOC-210	53%	16%	10%	3%	7%	0%	0%	11%	0%	1%	79%	81%	3.18	88%
Online	53%	15%	8%	3%	8%	0%	0%	13%	0%	1%	77%	79%	3.19	87%
Seated	52%	18%	14%	3%	6%	0%	0%	6%	0%	1%	84%	87%	3.14	89%
SOC-220	54%	13%	9%	0%	8%	0%	0%	16%	0%	0%	76%	76%	3.25	90%
Online	55%	15%	9%	0%	7%	0%	0%	14%	0%	0%	79%	79%	3.29	92%
Seated	47%	0%	11%	0%	16%	0%	0%	26%	0%	0%	58%	58%	2.86	79%
SOC-225	46%	10%	11%	3%	10%	0%	0%	18%	0%	2%	69%	72%	2.97	81%
Online	46%	10%	11%	3%	10%	0%	0%	18%	0%	2%	69%	72%	2.97	81%
EDU-187	30%	35%	15%	5%	15%	0%	0%	0%	0%	0%	80%	85%	2.60	80%
Online	30%	35%	15%	5%	15%	0%	0%	0%	0%	0%	80%	85%	2.60	80%
EDU-216	16%	25%	16%	10%	12%	0%	0%	20%	0%	1%	58%	69%	2.30	71%
Online	16%	25%	16%	10%	12%	0%	0%	20%	0%	1%	58%	69%	2.30	71%
EDU-250	41%	12%	12%	6%	6%	0%	0%	24%	0%	0%	65%	71%	3.00	85%
Online	41%	12%	12%	6%	6%	0%	0%	24%	0%	0%	65%	71%	3.00	85%
EDU-279	42%	11%	16%	0%	11%	0%	0%	21%	0%	0%	68%	68%	2.93	87%
Online	42%	11%	16%	0%	11%	0%	0%	21%	0%	0%	68%	68%	2.93	87%

Curriculum Map – Transfer Programs of Study

- Associate in Arts A10100
- Associate in Arts in Teacher Preparation- A1010T
- Associate in Science A10400
- Associate in Science in Teacher Preparation- A1040T
- Associate in General Education A10300
- Associate in General Education Nursing A1030N
- Associate in Engineering A10500

Course	PLO1	PLO2	PLO3	PLO4	PLO5
	Information Literacy and Educational Technology	Communication	Mathematical and Scientific Reasoning	Humanities and Fine Arts	Social and Behavioral Sciences
ACA 111	М	D			
ACA 122	М	D			
ART 111	I	I		Μ	
ART 113		I		I	
ART 114	I	D		М	
ART 115	I			М	
ART 121		I		I	
ART 122		I		I	
ART 131		D		I	
ART 132		D		I	
ART 171	М	D			
ART 214	D	М		I	
ART 231		I		D	
ART 232		I		D	
ART 240		D		D	
ART 241		М		D	
ART 244		М		D	
ART 264	D	D		I	
ART 265	М	D		<u> </u>	
ART 266	D	D		l	
ART 267	М	D		l	
ART 271	М	D		<u> </u>	
ART 275	М	D		D	
ART 281		D		I	
ART 282		D		I	
ART 283		I		I	
ART 284		D		I	

Course	PLO1	PLO2	PLO3	PLO4	PLO5
	Information Literacy and Educational Technology	Communication	Mathematical and Scientific Reasoning	Humanities and Fine Arts	Social and Behavioral Sciences
ART 285		D		I	
ART 286		D		I	
ART 288C		М		I	
ART 288P		М		I	
ART 288S		M		I	
BIO 110	М	I	М		D
BIO 111	М	D	М		I
BIO 112	D	D	М		
BIO 155	М	D	М		D
BIO 161	М	I	М		
BIO 168	М	I	М		I
BIO 169	D	I	М		I
BIO 250	М	М	М		
BIO 275	D	D	М		D
CHM 130/130A		I	М		
CHM 131/131A		I	М		
CHM 151	D	М	М		I
CHM 152	D	М	М		
CHM 251	М	М	М		
CHM 252	М	М	М		
COM 110	D	D		I	I
COM 120	I	D		I	I
COM 231	D	M			I
EDU 187	М	D		Ι	I
EDU 216	М	М		D	М
EDU 279	М	М		Ι	Ι
ENG 002	D	М		I	I
ENG 011	D	М		I	I
ENG 111	D	М		I	I
ENG 112	D	М	D	М	D
ENG 114	М	М		D	D
ENG 231	D	М		М	D
ENG 232	D	М		М	D
ENG 241	D	М		М	D

Course	PLO1	PLO2	PLO3	PLO4	PLO5
	Information Literacy and Educational Technology	Communication	Mathematical and Scientific Reasoning	Humanities and Fine Arts	Social and Behavioral Sciences
ENG 242	D	М		M	D
GEL 111		D	М		D
GEO 111	D	D	D	D	М
HIS 111	D	D	D	М	М
HIS 112	D	D	D	М	М
HIS 131	D	D	D	М	М
HIS 132	D	D	D	М	М
HUM 120	D	D	D	М	М
MAT 003	D	I	М		
MAT 021	D	I	М		
MAT 071	D	I	М		
MAT 110	Μ		М		
MAT 121	Μ		М		
MAT 143	Μ	D	М		D
MAT 152	Μ	M	М	I	D
MAT 167	D	D	М		
MAT 171	Μ		М		
MAT 172	Μ		М	I	
MAT 252	Μ	М	М		D
MAT 263	Μ		М		D
MAT 271	Μ	D	М		
MAT 272	Μ	D	М		
MAT 273	Μ	D	М		
MAT 280	Μ	D	М		
MAT 285	М		М		I
MUS 110	I	I		М	
MUS 112	I	I		М	I
PHI 215	D	D	D	М	
PHI 240	D	D	М	М	
PHY 110/110A	D	I		М	
PHY 151	D	D	М		
PHY 152	D	D	М		
PHY 251	D	D	М		
PHY 252	D	D	М		
POL 120	D	D	D	D	М
PSY 150	I	D	D		М

Course	PLO1	PLO2	PLO3	PLO4	PLO5
	Information Literacy and Educational Technology	Communication	Mathematical and Scientific Reasoning	Humanities and Fine Arts	Social and Behavioral Sciences
PSY 237	I	D	I		М
PSY 241	D	D	D		М
PSY 281	D	D	D		М
REL 110	D	D	D	М	М
SOC 210	D	D	D	М	М
SOC 220	D	D	D	М	М
SOC 225	D	D	D	М	М
SPA 111	М	М			I
SPA 112	М	М			I
SPA 211	М	М			D
SPA 212	М	М			D

SLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

Program Learning Outcomes – College Transfer

Upon successful completion of any associate degree program at Gaston College, students will demonstrate general education competencies in the following areas:

- **Competency 1**: Information Literacy and Educational Technology
- **Competency 2**: Communication
- **Competency 3**: Mathematical and Scientific Reasoning
- Competency 4: Humanities and Fine Arts
- **Competency 5**: Social and Behavioral Sciences

Competency 1: Information Literacy and Educational Technology

Students will meet this competency through the completion of both objectives 1a and 1b.

• CCSSE Survey Results

Objective 1a: Access, use, and evaluate information in a variety of formats.

• ACA 122

Objective 1b: Use educational technologies to achieve academic and work-related goals.

- ACA 111
- ACA 122

Competency 2: Communication

Students will meet this competency through assessments in both ENG 111 and ENG 112, ENG 114, COM 120, or COM 231.

Objective: Communicate effectively through writing, reading, and speaking

- COM 120
- COM 231
- ENG 111
- ENG 112
- ENG 114
- CCSSE Survey Results

Competency 3: Mathematical and Scientific Reasoning

Students will meet this competency through the completion of objectives 3a, 3b, or 3c.

Objective 3a: Analyze mathematical problems and quantitative data to make logical decisions.

- MAT 110
- MAT 121
- MAT 143
- MAT 152
- MAT 171

Objective 3b: Demonstrate knowledge of the natural sciences and use this knowledge to analyze problems and make rational decisions.

• BIO 110

- BIO 111
- BIO 161
- BIO 168
- CHM 130
- CHM 131/131A course was not taught in 2022 2023
- CHM 151
- GEL 111
- PHY 110/PHY 110A- course was not taught in 2022 2023

Objective 3c: Demonstrate knowledge of the role and function of computers to solve problems.

- CIS 110
- CIS 115

Competency 4: Humanities and Fine Arts

Students will meet this competency through the completion of objectives 4a, 4b, or 4c.

Objective 4a: Demonstrate knowledge of philosophical beliefs, assumptions, and values.

- PHI 215
- PHI 240

Objective 4b: Demonstrate knowledge of cultural and artistic significance within the fine arts.

- ART 111
- ART 114
- ART 115
- MUS 110
- MUS 112

Objective 4c: Demonstrate knowledge of literary works within a historical and cultural context.

- ENG 231
- ENG 232
- ENG 241
- ENG 242

Competency 5: Social and Behavioral Sciences

Students will meet this competency through the completion of objectives 5a or 5b.

• CCSSE Survey Results

Objective 5a: Demonstrate knowledge of the historical patterns in political, cultural, and economic life and their impact on human societies.

- ECO 251
- ECO 252
- HIS 111
- HIS 112
- HIS 131
- HIS 132
- POL 120

Objective 5b: Demonstrate knowledge of the reciprocal interactions among self, society, and the environment.

- PSY 150
- SOC 210
- SOC 220

The Gaston College General Education Competencies also represent the program learning outcomes for the following degrees within the Arts and Sciences Division

- Associate in Arts A10100
- Associate in Arts in Teacher Preparation- A1010T
- Associate in Science A10400
- Associate in Science in Teacher Preparation- A1040T
- Associate in General Education A10300
- Associate in General Education Nursing A1030N
- Associate in Engineering A10500

Overall Assessment of General Education Competencies

The following rubric is used to holistically evaluate general education competencies. The benchmark is an overall score of 3 out of 4 or 75% (a rating of "good"). The rubric scoring range is shown below:

Improvement Needed (1)	Fair (2)	Good (3)	Excellent (4)
0-59% success rate on the course	60-74% success rate on the course	75-84% success rate on the course	85-100% success rate on the course
assessment activity	assessment activity	assessment activity	assessment activity

*CHM 131 not taught 2022-2023

Summary of General Education Competencies	Total Points Achieved
Competency 1: Information Literacy and Educational Technology	16/16 = 100%
Objective 1a. Access, use, and evaluate information in a variety of formats.	8/8
Objective 1b. Use educational technologies to achieve academic and work-related goals.	8/8
Competency 2: Communication	9/12 =75 %
Objective: Communicate effectively through writing, reading, and speaking	9/12
Competency 3: Mathematics and Scientific Reasoning	41/56 =73%
Objective 3a: Analyze mathematical problems and quantitative data to make logical decisions.	12/20
Objective 3b: Demonstrate knowledge of the natural sciences and use this knowledge to analyze problems and make rational decisions.	21/28
Objective 3c: Demonstrate knowledge of the role and function of computers to solve problems.	8/8
Competency 4: Humanities and Fine Arts	22/32 = 68.75%
Objective 4a: Demonstrate knowledge of philosophical and/or religious beliefs, assumptions, and values.	2/8
Objective 4b: Demonstrate knowledge of cultural and artistic significance within the fine arts.	18/20
Objective 4c: Demonstrate knowledge of literary works within a historical and cultural context.	2/4
Competency 5: Social and Behavioral Sciences	37/40 =93%
Objective 5a: Demonstrate knowledge of the historical patterns in political, cultural, and economic life and their impact on human societies.	28/28
Objective 5b: Demonstrate knowledge of the reciprocal interactions among self, society, and the environment.	9/12
Total Achieved/Total Possible	125/156
Overall Rubric Score	80%(3)

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ana	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
1a	Competency 1: Information Literacy and Educational Technology Objective 1a: Access, use, and evaluate information in a variety of formats.	ACA 111: College Student Success Students will complete a comprehensive final assessment. Questions 12- 15 will address Objective 1a and the following student learning outcome: Create and explain short and long-term academic goals and plan.	On average, students completing the final assessment will earn at least 70% of their available points to demonstrate knowledge the ability to access, use, and evaluate information in a variety of formats.	Fall 2022 Mean = 96.3%	The assessment strengths include evaluating students on their ability to navigate and access information from 3 different tools (AVISO/Water mark, Blackboard, and Focus 2) that can help them in academic success.	The success rate increased from 97.11% to 97. 14%. The success rate decreased from 97.14% to 95.45%. There was one student who did not meet the 80% threshold to take the exam and another student who did submit information that can be read.	Yes, this action plan was implemented and the total percent of students who completed the assessment increased from 85.22% to 98.57%. This is an increase of 13.35%.	ACA 111 is no longer offered at Gaston College and therefore no further action steps are needed.	4
1a	Competency 1: Information Literacy and	ACA 122: College Transfer Success	On average, students completing the final assessment	Fall 2022 86.68%	The success criteria was met.	All 3 questions that scored below the Mean Success Criteria are all questions	The course is to be 8 weeks in length and be a course that AAS students will	In reviewing the directions for this assessment there is no mention that students could use	4

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ana	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
	Educational Technology Objective 1a: Access, use, and evaluate information in a variety of formats.	Students will complete a comprehensive final exam. The final exam will contain 40 multiple choice questions. Questions numbers 1, 4, 7-12, 16, 23- 24, 28, 23-33, 35-36, 38-40 will be used to assess Objective 1a and the following student learning outcomes: 1. Develop a strategic plan for completing community college academic goals, including	will earn at least 70% of their available points to demonstrate knowledge the ability to access, use, and evaluate information in a variety of formats.		All instructors use the QM Certified ACA 122 course Assessment focuses on 25 (multiple choice and true-false) questions instead of 50 questions students have 2 attempts with the highest attempt used for grading Untimed open use of textbook, notes, and access to	that students have the ability to answer correctly as they are able to use their textbook, notes, and resources within the course in Blackboard and have unlimited time to complete the final exam assessment (maximum time set by the LMS is 7 hours). #5 – In order to do well on a test you must first answer is directly from Chapter 12 reading in the textbook, 1st sentence of the	take as well as transfer students. The thinking is to do away with ACA 111 and have all students take ACA 122. The Final Exam of the revised course will include questions used from the textbook "Chapter Checks" that students take throughout the course. - Fall 2021 – Assessment Success Average for this period: 85.1 %, which was down .9% from the Fall	their notes or textbook but also no mention that they cannot. Instructors have indicated in the course announcements to all students that they can use their textbook and notes. ACTION: Will indicate in the Final Exam directions that students can use their textbook while completing the final exam. Instructors had previously discussed adding this statement or not, as we want students to be taking the exam seriously and utilize their learned test	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ar	nalysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		 certificates, diplomas, and/or associate degrees. 2. Develop a strategic plan for transferring to a university and preparing for a new career. 3. Identify the rights and responsibilities of transfer students under the Comprehensiv e Articulation Agreement (CAA), including Universal General Education Transfer 			resources in the course in Blackboard Able to see their first attempt with each question and if they answered that question correctly or not (they do not see the answer choices) All questions and answers are found within the textbook from the chapter readings, previously asked Chapter Check questions	chapter beginning on page 271 = master the content. 62.5% of the students answered this question correctly, while 17.4% indicated review material and 19.1% indicated read the chapter #17 - A list of courses recommended by the North Carolina public universities to prepare transfer students for success in specific majors at	2020 period of 86% (not a significant change) Course was monitored during this time and feedback on revised course have been positive by students and instructors.	taking skills and strategies for this exam, with the hope/expectation that they continue to use these skills in their future classes. We did not want our students to not prepare for the exam in advance and solely rely on an open-text exam and only review during the exam, which is not a best practice. However, the Final Exam does not appear for students until the Final Exam time, which means the students would not see the statement about being able to use their textbook until this time, which instructors believe would be a	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		Component (UGETC) designated courses, the Transfer Assured Admissions Policy (TAAP), and the CAA appeals process,			and/or Blackboard course with specific directions on where to look for the information needed (example question #2). A study guide is also provided to students prior to the Final Exam to assist students	the universities, and it provides a complete plan for the four years students spend earning a bachelor's degree is called answer is directly from Chapter 5, Baccalaureate Degree Plans and Course Selection Guides section, page 128 with the term bolded on the page = Baccalaureate Degree Plans 54% of the students answered this question correctly, while 19.4% indicated		welcomed (relief) for students with their test attempts.	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
						 Plan of Study, 12.5% indicated Program of Study, and 12.5% Major Pathways (which is not a term even referenced or used in the course) #21 - Transfer agreements between a specific university and a specific community college are called Answer is directly from Chapter 5, Option 4: The AAS Degree section, page 142 with the term bolded on the 			

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ana	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description	on	Results	Strengths	Areas for Improvement	Previous Cycle			
						page = Bilateral Articulation Agreement 58.5% of the			
						students answered this question correctly, while 32.8% indicated Comprehensive Articulation Agreement, 6% indicated Uniform Articulation Agreement, and .7% Major			
				Obje	ective 1a: Access, o	Degree Plans. use, and evaluate in	formation in a varie	ety of formats Total	8/8
1b	Competency 1: Information Literacy and Educational Technology	ACA 111: College Student Success Students will	On average, students completing the final assessment will earn at	FA 2022 Mean = 96.3%	The assessment strengths include evaluating students on	The success rate increased from 97.11% to 97. 14%. The success rate	Yes, this action plan was implemented and the total percent of students who	ACA 111 is no longer offered at Gaston College and therefore no further action steps are needed.	4
	recimology	complete a	least 70% of		their ability to	decreased from	completed the		

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ana	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
	Objective 1b: Use educational technologies to achieve academic and work-related goals.	comprehensive final assessment. Questions 1-11 will address Objective 1b and the following student learning outcomes: Utilize technology systems, tools, applications and resources. (i.e. GC email, WebAdvisor, Blackboard Learning Management System, Microsoft Applications, etc.)	their available points to demonstrate the use of educational technologies to achieve academic and work-related goals		navigate and access information from 3 different tools (AVISO/Water mark, Blackboard, and Focus 2) that can help them in academic success.	97.14% to 95.45%. There was one student who did not meet the 80% threshold to take the exam and another student who did submit information that can be read.	assessment increased from 85.22% to 98.57%. This is an increase of 13.35%.		
1b	Competency 1:	ACA 122: College	On average, students completing	Fall 2022 87.68%	The success criteria was met.	All 3 questions that scored below the Mean	Course was monitored during this time	In reviewing the directions for this assessment there is	4

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
	Information Literacy and Educational Technology Objective 1b: Use educational technologies to achieve academic and work-related goals.	Transfer Success Students will complete a comprehensive final exam. The final exam will contain 40 multiple choice questions. Question numbers 1-10, 12-15, 17-38. will be used to assess Objective 1b and the following student learning outcomes: Utilize technology systems, tools, applications and resources. (i.e. GC email,	the final assessment will earn at least 70% of their available points to demonstrate the use of educational technologies to achieve academic and work-related goals		All instructors use the QM Certified ACA 122 course Assessment focuses on 25 (multiple choice and true-false) questions instead of 50 questions students have 2 attempts with the highest attempt used for grading Untimed open use of textbook, notes, and	Success Criteria are all questions that students have the ability to answer correctly as they are able to use their textbook, notes, and resources within the course in Blackboard and have unlimited time to complete the final exam assessment (maximum time set by the LMS is 7 hours). #5 – In order to do well on a test you must first answer is directly from Chapter 12 reading in the	and feedback on revised course have been positive by students and instructors.	no mention that students could use their notes or textbook but also no mention that they cannot. Instructors have indicated in the course announcements to all students that they can use their textbook and notes. ACTION: Will indicate in the Final Exam directions that students can use their textbook while completing the final exam. Instructors had previously discussed adding this statement or not, as we want students to be taking the exam	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ana	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		Self-Service, Watermark, CFNC.org, NCCareers.org, OOH, Blackboard Learning Management System, Microsoft Applications, etc.)			access to resources in the course in Blackboard Able to see their first attempt with each question and if they answered that question correctly or not (they do not see the answer choices) All questions and answers are found within the textbook from the chapter readings, previously asked Chapter Check	textbook, 1st sentence of the chapter beginning on page 271 = master the content. 62.5% of the students answered this question correctly, while 17.4% indicated review material and 19.1% indicated read the chapter #17 - A list of courses recommended by the North Carolina public universities to prepare transfer students for		seriously and utilize their learned test taking skills and strategies for this exam, with the hope/expectation that they continue to use these skills in their future classes. We did not want our students to not prepare for the exam in advance and solely rely on an open-text exam and only review during the exam, which is not a best practice. However, the Final Exam does not appear for students until the Final Exam time, which means the students would not see the statement about being able to use their textbook until this time, which	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
					questions and/or Blackboard course with specific directions on where to look for the information needed (example question #2). A study guide is also provided to students prior to the Final Exam to assist students	success in specific majors at the universities, and it provides a complete plan for the four years students spend earning a bachelor's degree is called answer is directly from Chapter 5, Baccalaureate Degree Plans and Course Selection Guides section, page 128 with the term bolded on the page = Baccalaureate Degree Plans 54% of the students answered this question		instructors believe would be a welcomed (relief) for students with their test attempts.	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
						 correctly, while 19.4% indicated Plan of Study, 12.5% indicated Program of Study, and 12.5% Major Pathways (which is not a term even referenced or used in the course) #21 - Transfer agreements between a specific university and a specific community college are called Answer is directly from Chapter 5, Option 4: The AAS Degree section, page 142 			

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
						with the term bolded on the page = Bilateral Articulation Agreement 58.5% of the students answered this question correctly, while 32.8% indicated Comprehensive Articulation Agreement, 6% indicated Uniform Articulation Agreement, and .7% Major Degree Plans.			

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
				Obje	ective 1a: Access,	use, and evaluate in	formation in a varie	ety of formats Total	8/8
					Competen	cy 1: Information Lite	eracy and Educatio	nal Technology - Total	16/1 6
2	Competency 2: Communicatio n Objective: Communicate effectively through writing, reading, and speaking	COM 120: Intro Interpersonal Communicatio n Students will complete a project on a communicatio n problem they are experiencing. The project will consist of two parts with a total of 200 points. The first part will be a written paper researching the communicatio n problem. This	On average, students completing the project on communicati on problems will earn at least 70% (140/200) of their available points to demonstrate their ability to communicate effectively through writing, reading, and speaking.	Spring 2023 Mean = 80%	The Success criteria was met. >70%. 80% of Students in COM 120 FA 2022 met the success criteria. The rubric was revamped and each category on the rubric was further broken down into subcategories with the goal of helping students understand each requirement	Primary weaknesses include the lack of a full-time lead instructor for COM. The current rubric is still complicated and cumbersome which can lead to delays in grading and data collection.	A new lead faculty was not hired until Spring 2023. Miscommunicati on meant the The Self-Help Project Paper Evaluation was not given in every COM 120 class so effective and complete data was not collected for the subcategories of the rubric which included themes such as organization, Content, Research, Format, and	COM 120 faculty will continue to refine and simplify the rubric and blackboard deployment for Spring 2024. These new rubrics will be deployed in blackboard by all instructors teaching	3

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		part will be worth 100 points and graded with a rubric based on paragraph structure. The second part of the project is a self-help plan for the communicatio n problem. This part will be worth 100 points using a rubric based on annotated bibliographies. This assessment will address the following student learning outcomes: 1. Recognize the basic			better. This improvement is reflected in the increased success rates in all categories. Students are now required to visit the Gaston College Writing Center as part of the requirements.		Writing Center Visit.		

PLO #	Expected Program	Assessment Means	Success Criteria	CI			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
	Description	 principles of interpersonal communicatio n. 2. Practice positive interpersonal communicatio n behavior while reducing negative interpersonal communicatio n behavior. 3. Demonstrate enhanced listening skills. 4. Express appropriate self-disclosure in interpersonal settings. 							

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		 5. Increase interpersonal communicatio n confidence. 6. Evaluate the effectiveness of interpersonal communicatio n skills. 							
		7. Engage in productive self-monitoring of interpersonal communicatio n events.							
		8. Identify and analyze non- verbal interpersonal communicatio n.							
		9. Employ positive							

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		conflict management skills in a variety of environments.							
		10. Differentiate dysfunctional interpersonal communicatio n from functional communicatio n.							
		11. Compare the quality of interpersonal communicatio n to the quality of interpersonal relationships							
2	Competency 2: Communicatio n	COM 231: Public Speaking	On average, students completing the persuasive	Spring 2023 Mean = 83%	The success criteria was met. The mean score increased to 83% for	Due to a lack of Rubric data, we are not able to analyze effectively where	COM 231 was assessed via the Persuasive Speech. Students grades	A more simplified/streamlin ed rubric will be developed and used by all instructors	3

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
	Objective: Communicate effectively through writing, reading, and speaking	Students will present a persuasive speeches. The speech will be graded using a rubric based on six factors: Followed Monroe's Sequence, Mechanical Aspects, Research, Work Cited, Overall Appearance, and Grammatical Aspects. The rubric will assess the following student learning outcomes: 1.Demonstrate improved oral	speech will earn at least 70% of their available points to demonstrate their ability to communicate effectively through writing, reading, and speaking.		Spring 2023. This up from 80% for Spring 2022	students scored below the success criteria. For the previous assessment period, students scored near or below the success criteria. These included Item #7 (Need Step: Provides one or more examples explaining the problem), Items #11-14 (Satisfaction Steps). Students did very well on Items 2-5 (Attention Step) and Items 16-20 (Action Steps).	were recorded but rubric data was not collected via blackboard. New instructors were teaching COM 231 and there was some miscommunicati on related to the deployment of the rubric.	teaching COM 231. Scores on the Persuasive Speech assignment continue to be strong and will continue to be the assessment used for COM 231. The previous action plan included changing the rubric. The five steps in Monroe's Motivated Sequence (Attention Step, Need Step, Satisfaction Step, Visualization Step, Visualization Step, and Action Step) will be further defined to improve success and evaluation. The rubric will be deployed online in each COM 231 section to improve data collection and analysis.	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		and written communicatio n skills.							
		2. Put theory into practice in constructing and presenting oral reports on a variety of topics.							
		3.Accomplish college-level research to achieve specific speech goals.							
		4. Use organizational tools such as full sentence outlining for writing and presenting speeches.							

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
2	Competency 2: Communicatio n Objective: Communicate effectively through writing, reading, and speaking	ENG 111: Writing & Inquiry Students will keep a portfolio of their major writing projects and supporting materials throughout the semester. Students will be instructed near the end of the semester to select one of their major writing projects to revise. Students will revise the essay. They will then write an approximately two-page	On average, students completing the assessment will earn at least 75% of their available points to demonstrate their ability to communicate effectively through writing, reading, and speaking.	Fall 2022 Did not assess	Assessment did not occur	Assessment will need to be completed in in the 2023- 2024 academic year	Assessment did not occur	Assessment will need to be completed in in the 2023- 2024 academic year	n/a

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ar	nalysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		reflective cover letter that explains why they selected the major work to represent their best project of the semester. The cover letter will also reflect on their understanding of the writing processes as it relates to their revised writing project. The revised writing project and the corresponding cover letter will serve as the completed portfolio for the purpose of assessment Portfolios from selected							

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		sections of ENG 111 will be read by two readers and given a score of Meets Expectations or Does Not Meet Expectations based on a scoring rubric. If the two scores are different, the portfolio will be read by a third reader. The score for the portfolio will be whatever has two scores align. The rubric will assess the following student learning outcomes:							

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ana	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		 1.Compose texts incorporating rhetorically effective and conventional use of language 2. Shows understanding of writing as a recursive process 3. Demonstrates ability to reflect upon and explain 							
		their writing strategies							
2	Competency 2: Communicatio n Objective:	ENG 112: Argumentative Based Research and ENG 114: Professional	On average, students completing the oral assessment will earn at	Spring 2023 Mean = 75%	The success criteria was met. 75% We used a new online form	Common guidelines to complete the assessment were given to all department	Department used Screenpal or Loom to create presentations.	Common guidelines to complete the assessment were given to all department members, but they	3

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ana	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
	Communicate effectively through writing, reading, and speaking	Research & Reporting Students will be given an oral assessment. Each oral presentation will be between 4.5 –6 minutes. An assessment team of two instructors will visit sections during oral presentations. Each member of the team will use a rubric ranging from 1 to 5 to score the presentations. The average score will result in the score for the	least 70% of their available points to demonstrate their ability to communicate effectively through writing, reading, and speaking.		that helped easily collect data. We moved to Screenpal or Loom videos, which reduced student removal of presentations before assessment.	members, but they were not implemented by all faculty. We need departmental consistency for 112 sections that will be assessed. All students should be citing sources in presentations. We need to ensure that is included in assignment instructions. Students continue to take down presentations before they can be assessed, some presentations did not have sound,	Directions for using programs were created and shared on Teams. Common instructions for presentations to provide students with were also shared in Teams. Examples of successful student presentations were available for faculty and students to preview. Rubric assesses organization and citations.	were not implemented by all faculty. We need departmental consistency for 112 sections that will be assessed. All students should be citing sources in presentations. We need to ensure that is included in assignment instructions. Students continue to take down presentations before they can be assessed, some presentations did not have sound, and others did not know how to use technology correctly. We need to make sure students have time	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ana	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		presentation. In cases when the two members of the team differ in their scoring on a given presentation by more than one, the score assigned by the instructor of record will be averaged into the presentation score and the result would be the student's final score. The rubric will assess the following student learning outcomes:				and others did not know how to use technology correctly. We need to make sure students have time to practice using the technology and to create presentation scripts before assessments.		to practice using the technology and to create presentation scripts before assessments.	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		1. Develops each part of an oral presentation fully and thoughtfully.							
		2. Presents presentation with a clear focus and logical organization							
		3. Proficient use of syntax, diction, and transitions.							
		4. Extemporaneo us delivery with limited use of notes.							
		5. Correct attribution of source material.							

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
				Compete	ency 2: Communio	cate effectively throu	ugh writing, reading	, and speaking - Total	9/12
3a	Competency 3: Mathematical and Scientific Reasoning Objective 3a: Analyze mathematical problems and quantitative data to make logical decisions.	MAT 110: Math Measurement & Literacy Students will complete a comprehensive final exam. The final exam will contain 51 multiple choice questions and 13 short answer questions, all of which will be used to assess the following student learning outcomes: 1.Demonstrate estimation	On average, students completing the final exam will earn at least 70% of their available points to demonstrate their ability to analyze mathematical problems and quantitative data to make logical decisions.	Fall 2022 Mean 72.56%	The success criteria was met.	There were two problems with success rates below 50% Question # 3 – reading and interpreting information from a graph – 46.88% (yet question # 39 on same skill had 100% success rate) Question #19 – which was question #24 before: Convert 55 ft/sec to in/min. Round each answer to the nearest hundredth of a unit, if necessary. The new proportion	Questions 8 & 9 were removed from the test because significant figures are not part of the MAT- 110 learning objectives. It did not seem logical to keep testing a concept that is not part of the course. The instructor discovered that the only reason it was in the course was because Pearson had it in their MAT- 110 course. Now that the course is OER, the instructor	The plan for action this time is to not change the assessment form this time. This fall a new instructor is teaching the course. As this instructor is an adjunct, after the data is collected, Dr. Thomas Cook will be included in the review process to evaluate strengths and weaknesses, and determine what changes or strategies should be implemented.	2

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		 skills and justify results. 2.Use dimensional analysis to convert units of measurement. 3.Employ fractions, percentages and proportions to solve contextual problems. 4. Compute geometric measurements of perimeter, area, volume and angles. 5. Use technology to analyze and 				55ft/1sec = ? inch/min did not help improve student success – which was 31.25% this time. There is still a challenge with dimensional analysis; however, as with strengths, weaknesses need to be determined after next cycle.	doesn't have to include this concept in the course. Because of this change, the instructor cannot determine if changes to other questions helped or not due to reordering of questions.		

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ana	Assessment Analysis			Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		interpret elements of personal finance.							
		6. Compare and contrast measures of center and measures of dispersion.							
		7.Interpret tables, charts, and graphs and communicate results.							
3a	Competency 3: Mathematical and Scientific Reasoning	MAT 121: Algebra/Trigon ometry I Students will complete a	On average, students completing the final exam will earn at least	Fall 2022 Mean = 77.5%	Performing basic algebraic operations with Complex Numbers	Solve algebraic equations with fractions Solve applications	A comprehensive assessment of each unit of study was given to all students	A lab will be created to do in class that involves solving equations. A lab will be created	3
	Objective 3a: Analyze mathematical problems and quantitative data to make	comprehensive final exam. The final exam will include both multiple choice questions and	70% of their available points to demonstrate their ability to analyze		Transform angles between radians and degrees	involving quadratics.	on paper and an online final exam review was available for students.	to do in class that involves a variety of quadratic equation applications	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
	logical decisions.	free response questions. The free response questions will be graded using a rubric. The entire final exam will be used to assess the following student learning outcomes: 1. Use geometric principles to solve industrial application problems involving perimeter, area, and volume. 2. Employ basic algebraic operations to simplify,	mathematical problems and quantitative data to make logical decisions.		Apply concept of radian measure to a variety of problems including linear speed, angular speed, arc length and area. Solve applied problems using trigonometric principles involving right triangles.				

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ana	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		evaluate, and solve proportions, radical and other algebraic functions, equations, and inequalities.							
		3. Perform basic algebraic operations involving complex numbers.							
		4. Solve applied problems using trigonometric principles involving right triangles.							
		5. Solve applied problems using systems of equations							

PLO #	Expected Program	Assessment Means	Success Criteria				Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		involving two and three variables.							
		6.Use technology to solve practical problems and communicate results.							
3a	Competency 3: Mathematical and Scientific Reasoning Objective 3a: Analyze mathematical problems and quantitative data to make logical decisions.	MAT 143: Quantitative Literacy Students will complete a comprehensive final exam which consists of free response questions. The free response questions will be graded using a rubric. All final exam questions will be used to	On average, students completing the final exam will earn at least 70% of their available points to demonstrate their ability to analyze mathematical problems and quantitative data to make logical decisions.	Fall 2022 Mean = 49%	The current assessment gives a clear overall indication of student comprehension of course materials.	Due to course migration, an Item Analysis was not available for this analysis. So, specific topics cannot be accurately assessed. This analysis could be improved with a data set that is more representative of student learning outcomes of	The emphasis on basic concepts for the exam was implemented. However, no progress was made. No positive impact can be detected in this analysis.	Emphasis will be placed on basic concepts needed for the final exam. Labs will be tailored to the final exam to solidify basic concepts that will be assessed on the final exam.	1

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		 assess the following student learning outcomes: 1. Judge the reasonableness of results using estimation, logical processes, and a proper understanding of quantity. 2. Utilize proportional reasoning to solve contextual problems and make conversions involving various units of measurement. 				specific topics from the course.			

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		 3. Identify, interpret, and compare linear and exponential rates of growth to make predictions and informed decisions based on data and graphs. 4. Differentiate between simple and compound interest and analyze the long-term effects of saving, investing, and borrowing. 5. Describe, analyze, and interpret statistical 							

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ar	nalysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		 information such as graphs, tables, and summarized data to draw appropriate conclusions when presented with actual statistical studies. 6. Determine probabilities and expected values and use them to assess risk and make informed decisions. Analyze civic and/or societal issues and critique decisions using relevant 							
		mathematics.							

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
3a	Competency 3: Mathematical and Scientific Reasoning Objective 3a: Analyze mathematical problems and quantitative data to make logical decisions.	MAT 152: Statistics Methods I Students will complete a comprehensive final exam. The final exam will include both multiple choice questions and free response questions. The free response questions. The free response questions will be graded using a rubric. The final exam will be used to assess the following student learning outcomes: 1. Organize, display, calculate, and	On average, students completing the final exam will earn at least 70% of their available points to demonstrate their ability to analyze mathematical problems and quantitative data to make logical decisions.	Fall 2022 Mean = 82%	The success criteria was met. The average score for the final exam assessment was 82% which is above the 70% criteria. The goal of 70% or higher was met on all but one question. The assessment used for Fall 2022 was a new exam administered via the MyMathLab progra m. The exam consisted of 26	The only questions where students scored below the 70% criterion was concerning the Central Limit Theorem and describing the distribution of the sample mean for a non-normal population.	Weekly labs focused on these types of questions. In addition, I implemented a "Life- Happen s" 24-hour extension on the weekly lab assignments and tests. This allowed student s to work on the assignment past the due date with a 20% penalty. By allowing student s to continue working more students were exposed to the problems on the labs/tests to help prepare	I will continue to offer the 24 hour "Life-Happens" window to expose students to the format, program, and types of problems they will encounter on the final exam. An emphasis on the Central Limit Theorem will continue.	3

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		interpret			questions, with		them for the		
		descriptive			some		final exam.		
		statistics.			containing				
					multiple parts.		In addition, the		
		2. Apply basic			Studen		Fall 2022		
		rules of			ts were		administration		
		probability.			allowed to use		of the		
					their notes and		assessment		
		3. Identify and			the		used a new final		
		apply			formula/table		exam that was		
		appropriate			card to		given via the		
		probability			complete the		MyMathLab		
		distributions.			exam.		program. The		
					The exam was		exam consisted		
		4. Perform			timed and		of 26 questions,		
		regression			given in a		with some		
		analysis.			proctored		containing		
					environment,		multiple parts.		
		5. Analyze			either via		Students were		
		sample data to			Respondus		allowed to use		
		draw			Lockdo		their notes and		
		inferences			wn Browser or		the		
		about a			in a monitored		formula/table		
		population			computer lab		card to		
		parameter.			on campus.		complete the		
					Therefore,		exam. The exam		
		6.			direct		was timed and		
		Communicate			compar		given in a		
		results through			isons to the		proctored		

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		a variety of media.			previous year's success by question numbers cannot be made.		environment, either via Respondus Lockdown Browser or in a monitored computer lab on campus.		
3a	Competency 3: Mathematical and Scientific Reasoning Objective 3a: Analyze mathematical problems and quantitative data to make logical decisions.	MAT 171: Precalculus Algebra Students will complete a comprehensive final exam. The final exam will include both multiple choice questions and free response questions. The free response questions will be graded using a rubric. The entire final exam will be used to assess	On average, students completing the final exam will earn at least 70% of their available points to demonstrate their ability to analyze mathematical problems and quantitative data to make logical decisions.	Fall 2022 Mean = 81%	The assessment had an appropriate level of rigor Assessment topics were varied within course materials, giving a good assessment of students' overall knowledge of course materials. The assessment	The biggest weakness appears to be graphing systems of inequalities (mean score was more than two standard deviations from the mean). The next biggest weakness is solving quadratic equations (barely within two standard deviations and was the second lowest mean). Function behavior on	The Fall '22 MAT 171 Final Exam was revised and adjusted based off the previous semester's item analysis. A more team-based approach between MAT 071 and 171 instructors was also encouraged. Use of Watermark (Aviso) with student performance communication was also more	Continued use of common final exams and standardization of courses Develop more opportunities for active learning, especially for graphing linear inequalities and solving quadratic equations Provide instructors with the proper tools for instruction and communication, especially between MAT 071 and 171 instructors	3

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		the following student learning outcomes: 1. Use analytical, graphical, and numerical representation s to solve absolute value, radical, polynomial, rational, exponential, and logarithmic equations with both real and complex solutions. 2. Use analytical, graphical, and numerical representation s to			criteria was met (81% pass rate)	intervals, solving exponential and log equations, and solving linear systems using graphs rounded out the biggest weaknesses. Other weaknesses were well within one standard deviation (mostly within a few percentage points from the mean) were polynomial end- behavior using Leading Coefficients, solving radical equations and linear systems using substitution method, and solving	widely implemented.		

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		solve absolute value, polynomial and rational inequalities with real solutions. 3. Use analytical, graphical, and numerical representation s to analyze absolute value, radical, polynomial, rational, exponential and logarithmic functions with both real and complex zeroes. 4. Use multiple methods to				applications involving systems of linear equations.			
		solve problems							

# Program Learning Outcome Description		Results	Assessment Analysis			Score 1-4
Beschiption	OutcomeDescriptioninvolving	inesuits	Strengths	Areas for Improvement	Changes from Previous Cycle	
	involving systems of equations and apply to decomposing partial fractions. 5. Construct the composition and inverse of functions. 6. Use polynomial, exponential and logarithmic functions to model various real-world situations in order to analyze, draw conclusions, and make predictions.					

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ana	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		Objective 3	a: Use quantitat	ive data, critical	thinking, and tech	nology to make logi	cal decisions and s	olve problems. – Total	12/2 0
3b	Competency 3: Mathematical and Scientific Reasoning Objective3b: Demonstrate knowledge of the natural sciences and use this knowledge to analyze problems and make rational decisions.	 BIO 110: Principles of Biology Students will be required to complete a dietary analysis. This assignment will require students to meet the following learning outcomes: 1. Students will collect nutrient intake data by reading and interpreting food labels and nutrient composition tables. 	On average, students completing the dietary analysis will earn at least 70% of their available points to demonstrate knowledge of the natural sciences and use this knowledge to analyze problems and make rational decisions.	Fall 2022 59%	The assessment gives BIO 110 students the opportunity to go through the scientific method by collecting, analyzing, and making conclusion from their own nutrition data. They can use this data to make informed decisions and think critically about the food they consume.	Completion rate was low. Also, we lacked some individual student data making the success rate much lower than it should have been. There were issues with BMI. It does not take into account muscle mass versus fat along with known differences between the sexes. It has caused some students to get upset about the results of the BMI, causing them distress.	The scores for graphing improved for those that completed the assignment along with the calculations of the dietary percentages.	Having all instructors make the assignment 5% of the overall grade to increase competition rate. Also, making sure that everyone saves and reports individual student data. Also we will remove the section about BMI, adjusting points.	1

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
3b	Competency 3: Mathematical and Scientific Reasoning Objective3b: Demonstrate knowledge of the natural sciences and use this knowledge to analyze problems and	2. Students will make comparisons of their nutrient intake patterns against current established nutritional guidelines and recommendati ons for good health. BIO 111: General Biology I Students will complete a comprehensive final exam. The final exam will include 30 multiple choice questions which allows students to meet the	On average, students completing the final exam will earn at least 70% of their available points to demonstrate knowledge of the natural sciences and use this knowledge to	Fall 2022 78%	Changing the wording of questions 14 and 29 led to a significant increase in the number of correct responses. Question 14 went from 30% correct response rate to 50% correct response rate	Overall most areas covered showed an improvement, slight improvement or very minor -1 to -2% change from last year. Although the reworded questions of 14 and 29 showed a +67% and +94% change from last	Questions 2, 14 and 29 were all reworded but the overall course objective for each question was not changed. Faculty also gave case based and/or scenario- based questions. Faculty were	No action plan recommended for next fall as we are going OER and we are not sure how this will affect overall course assessment.	3
	, make rational decisions.	following student	analyze problems and		which was a positive 67%	year, the overall success rate was	not given a series of core		

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis Results Strengths Areas for			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		learning outcomes: 1. Investigate and design basic laboratory experimentatio n and techniques through the utilization of the scientific method. 2. Examine and relate the chemistry of life to biological processes. 3. Correlate cellular structure and function to cellular processes. 4. Attribute the mechanisms of genetics to	make rational decisions.		change. Question 29 when from a 30% correct response rate to a 62% correct response rate which was a positive 94% change. Overall the questions are still balanced and cover each learning outcome.	still 50% and 62% respectively. Subjects still showing a below 70% success rate are: Question 3, analysis of scientific method data (-18% decrease in success rate over last year) Question 14, analysis of hypertonic, hypotonic and isotonic solutions (18% improvement over last year) Question 15, prokaryotic and eukaryotic cells (23%	practice test questions to help students learn how to critically read test questions. This did not occur as it was requested that every faculty contribute questions and this just never happened.		

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		biological patterns of inheritance. 5.Attribute and correlate the mechanisms of evolution to cellular biology.				 improvement over last year) Question 17, Mendelian inheritance (11 % improvement over last year) Question 20, sex linked inheritance (10% improvement over last year) Question 24, homeostasis (22% improvement over last year) Question 24, homeostasis (22% improvement over last year) Question 29, codons (94% improvement over last year) Although many of these questions were 			

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ana	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
						below 70% student success rate, gains in overall improvement has been made for all but question number 3)			
3b	Competency 3: Mathematical and Scientific Reasoning Objective3b: Demonstrate knowledge of the natural sciences and use this knowledge to analyze problems and make rational decisions.	BIO 161: Introduction to Human Anatomy Students will complete a Scientific Method and Measurement lab. The lab will require students to meet the following learning outcomes: 1. Test the validity of a hypothesis	On average, students completing the Scientific Method and Measuremen t lab will earn at least 70% of their available points to demonstrate knowledge of the natural sciences and use this knowledge to analyze problems and make rational decisions.	Fall 2022 Mean = 93%	Students performed better in FA22 (93.3%, than FA21 (87.1%) and FA20 (50%). This assessment is better because it uses original questions that are application based to develop critical thinking. The previous assessment used publisher content which could easily be found in an	All the questions and answers to this assignment were found on the Course Hero website https://www.cou rsehero.com/tut ors- problems/Anato my/49081392- QUESTION-1- Crystal-arrived- at-the- optometrists- office-for-her/ This explains why the students are doing better on this assignment	Study sites were monitored and all the questions and answers to this assignment were found on Study Site websites. The attempts were changed for SP22, but that is not a semester where the assignment data is collected Attempts were changed to 1 for Spring 2022, but a new instructor took over the	Need to contact Study Sites to have content taken down Need to create a new GEO Assessment that is more comprehensive of the course Learning Outcomes and all body systems, not focused on one. Instructors still need statistics review training. It would be helpful to include a chart or graph to help	4

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		concerning the direct, linear relationship between upper limb length and height. 2. Mathematicall y analyze data through the use of calculators and then represent this data graphically to verify the validity of hypothesis.			Internet search. However, for FA22, all the questions and answers are now posted online and easily found in a simple Google search	and overall. All the Case Study Assignment questions and answers were posted to this website. A new assessment will need to be created for FA23 so answers are not easily searched The new assessment should be more comprehensive across multiple body systems, not just focused on one system. This assessment focuses on the Special Sense of vision in the	course and updated the attempts to 2 since all other homework assignments have 2 attempts. The reason why only 1 attempt should have been allowed was not communicated to the new instructor. This is why there are more attempts than students. Believe all BIO instructors could use a review	students build scientific critical thinking skills and learn to analyze graphic material. This will address all three General Education Competencies for BIO 161 GEC (General Education Competencies) 1: Information Literacy and Education Technology GEC 2: Communication GEC 3: Mathematical and Scientific Reasoning.	

	Program Learning Outcome			Assessment Analysis			Changes from	Implemented	Score 1-4
	Description			Results	Strengths	Areas for Improvement	Previous Cycle		
						Nervous System specifically. A new assessment modality should be considered: maybe an oral presentation or a paper that could be reviewed by Safe Assign. Additionally, we could use a set a comprehensive questions as part of, or the entire Final Exam. We could require Respondus for this assignment, but students can also easily search on a 2nd device.			
3b	Competency 3: Mathematical	BIO 168: Anatomy & Physiology I	On average, students completing	Fall 2022 Mean = 78%	The assessment criterion for	Question 2 was not successful on either version of	Move background from question 1:	The assessment needs to be updated to reflect a broader	3

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ana	llysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
	and Scientific Reasoning Objective3b: Demonstrate knowledge of the natural sciences and use this knowledge to analyze problems and make rational decisions.	The assignment consists of 7 multiple choice questions based on a case study related to skeletal system and injuries associated with it. The assessment will require students to meet the following learning outcomes: 1. Name, describe, and identify the long bones of	the assessment will earn at least 70% of their available points to demonstrate knowledge of the natural sciences and use this knowledge to analyze problems and make rational decisions.	(combined score from the two versions ((both had 7 questions)) of the assessment (version 1 = 79% and version 2 = 77%)	the competency for both versions was met. Assessment requires critical thinking and problem- solving skills as well as encouraging students to apply theoretical knowledge to answer practical questions related to a clinical case	the assessment. Version one had a 18% correct response rate while Version two had a 31% correct response rate.	Yes, for Version 1 only. This change did not have any impact on the success of the overall scores Reword question 2: Yes, for Version 1 only. This change did not have any impact on the success of the overall scores. Need to ensure deployment for each section is standard. This was not implemented. There were two versions of the exam deployed. Also, for one question, 2 tests	success rate over the entire semester.	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		the arm/forearm. 2. Compare and contrast bone tissue: spongy bone versus compact bone. 3. Identify steps of fracture repair. Describe components of a soft callus. 4. Apply critical thinking by identifying which bone pathology can lead to potential neurological symptoms.					corrected a grammatical error. For a second question, 2 tests changed font size.		
		5. Apply critical thinking by							

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		identifying potential pathology that can result from an open fracture.							
3b	Competency 3: Mathematical and Scientific Reasoning Objective3b: Demonstrate knowledge of the natural sciences and use this knowledge to analyze problems and make rational decisions.	CHM 130/130A: General, Organic, & Biochemistry Students will complete a Radioactive Dating Game lab assignment which will require students to meet the following learning outcome: 1. Using the language of chemistry, identify and	On average, students completing the Radioactive Dating Game lab will earn at least 70% of their available points to demonstrate knowledge of the natural sciences and use this knowledge to analyze problems and make rational decisions.	Fall 2022 75.93%	The success criteria was met. >70 Overall, students did well on this assessment earning a total of 75.9% of the possible points. Students continued to do well on half- life and decay predictions, reading graphs, and selection of the appropriate element for dating.	Categories that need improvement still include the Rock Age Prediction and Applying Knowledge. For the most part, the Rock Age Prediction was either not answered or the value was way off. Some students answered with ages in the range of <100 years which leads us to suspect they don't understand the magnitude of millions or	A note has been added to inform students to upload their completed GEC worksheet onto Blackboard using the submission link. Question 6 from Part A " Is radioactive decay an easily predictable process or a statistical process (using math)?" was removed, students at this	Modifying the question regarding rock age prediction did not increase scores. The scores reduced from a 75% average for fall 2021 to a 68 % average in fall 2022, so clearly rewording that question did not help and may have caused harm. Modifying the question regarding the selection of isotopes for accurate radiodating did improve the percentage of points earned. In fact, it went from 63.70%	3

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		explain basic chemical concepts and processes related to allied health. 2. Make observations, neatly and completely record data, and interpret results.			Students excel at analyzing data and making rational decisions – the selection of the appropriate element for dating section require students to synthesize knowledge from several different areas of education and to apply their understanding of half-life.	billions as part of the unit for years, or they assume that the instructor will know that they meant millions or billions of years. Please note that there were more students who did not fully complete the assessment during the Fall 2022 semester compared to previous semesters, which negatively impacted the average on this assignment. Three students from the classes were assigned a failing grade in the course	level do not understand the idea of statistical processes. To help the students understand the Rock Age Prediction, the question will be rewritten with multiple choice answers that have the correct order of magnitude so that we are assessing their understanding of what half-life means not the mathematics of order of magnitude.	in fall 2021 to 68.4% in fall 2022.	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
						shortly after the course withdrawal deadline due to missed assignments. If we exclude these students from calculations, the success rate for the assignment increases to 80% and the success rate for the Rock Age prediction increases to 75% while the Applying Knowledge section rises to 70%.	The column heading for the table in Part D has been updated to include "(or state which custom isotope)". A video will be created to accompany this online GEC lab. This will provide better instructions and background information that reviews topics covered earlier in the semester, that is relevant to this laboratory. These changes will be tested with the Spring 2023 section.		

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ana	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
							However, if not implemented in Spring 2023, then the changes will be implemented beginning no later than FA 2023.		
3b	Competency 3: Mathematical and Scientific Reasoning Objective3b: Demonstrate knowledge of the natural sciences and use this knowledge to analyze problems and make rational decisions.	CHM 131/131A: Introduction to Chemistry Students will complete an experimental lab assignment. The lab assignment will require students to master the following student learning outcome:	On average, students completing the assessment will earn at least 70% of their available points to demonstrate knowledge of the natural sciences and use this knowledge to analyze problems and make rational decisions.	CHM 131 was not taught in the 2022 – 2023 academic year and therefore was not assessed.	n/a	n/a	n/a	n/a	n/a

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		1. Students will plan, perform, and document an experimental procedure.							
3b	Competency 3: Mathematical and Scientific Reasoning Objective3b: Demonstrate knowledge of the natural sciences and use this knowledge to analyze problems and make rational decisions.	CHM 151: General Chemistry I Students will complete an experimental lab assignment. The lab assignment will require students to master the following student learning outcomes: 1. In the laboratory, students will use the tools of	On average, students completing the assessment will earn at least 70% of their available points to demonstrate knowledge of the natural sciences and use this knowledge to analyze problems and make rational decisions.	Fall 2022 82.7%	Students had no issues with determining the constituent colors of their unknown, determining the lambda max from a graph, and identifying the two wavelengths needed for finding the concentration of two dyes in a mixture. Students performed reasonably well when calculating the	The areas requiring improvement include calculating how to make more solution from scratch.	Yes, the changes were incorporated into the curriculum for sections D6B, D8C, and D8B. The impact of these changes were that the scores increased by 7.66 percentage points. The changes were not incorporated for section D6C because the online, adjunct instructor was not aware of the	More examples of how to make a solution from scratch will be incorporated into the curriculum.	3

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		the laboratory to collect and analyze experimental data. 2. Students will demonstrate the ability to use a computer to plot graphs using Excel and interpret graphical data to reach conclusions. 3. Students will demonstrate an understanding of the empirical nature of science and Scientific Method. This will require			concentration of a dilutions, and of an unknown using the Beer's Law graph.		changes from the Instructor Analysis form from last year's assessment. However, he did complete the GEC assessment, and does have some dilution problems implemented in homework assignments.		

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis Results Strengths Areas for			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		that students plan, perform, and document an experimental procedure. This includes development of a hypothesis, design of an experiment, safe conduction of the experiment, documentation of the results, and proposed modifications to the experiment.							
3b	Competency 3: Mathematical and Scientific Reasoning	GEL 111: Introductory Geology Students will complete a	On average, students completing the final exam will earn at least	Fall 2022 Mean = 91%	For the current Fall 2023, Questions 5 and 14 will change back to multiple-choice	Students for the Fall 2022 course scored an average of 55% correct for Question 21. The	Data collected from each semester since Fall 2019 has shown that student learning	Since this is the first semester reporting a score below the 70% threshold for this particular question, I will leave	4

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
	Objective3b: Demonstrate knowledge of the natural sciences and use this knowledge to analyze problems and make rational decisions.	comprehensive final exam. The exam consists of slide identification, multiple- choice, true/false, matching, and short answer questions. The final exam will contain 25 questions, all of which will be used to assess the following student learning outcomes: 1. Explain fundamental geologic concepts including earth structure, plate tectonics, rocks	70% of their available points to demonstrate knowledge of the natural sciences and use this knowledge to analyze problems and make rational decisions.		questions, and Questions 22 and 23 will change from multiple-choice to short essay responses.	learning outcome associated with this question is "Describe how Earth's atmosphere and oceans formed and evolved through time."	outcomes and general education competencies are being successfully met (and improving). For Fall 2022, Questions 5 and 14 required students to submit short essay answers. The results from the Fall 2022 Final Exam show an average score of 80% for Question 5 and 76% for Question 14. For Fall 2023, Questions 5 and 14 will change back to multiple-choice questions, and	it as-is and see how students score this semester (Fall 2023) on this question.	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		and minerals, rock cycle, crustal deformation, surficial processes, earth resources and geohazards. 2. Apply the basic methods of scientific inquiry in the context of geology.					Questions 22 and 23 will change from multiple-choice to short essay responses.		
		3. Recognize and quantify the operation of Earth system processes over geologic and human timescales and over local, regional and							

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ana	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		global spatial scales.							
		4. Manipulate, interpret and construct visualizations of geologic data using maps, graphs, and contemporary technology.							
		5. Demonstrate an appreciation for the societal relevance of geology and the impact of humans on the earth system							
3b	Competency 3: Mathematical and Scientific Reasoning	PHY 110/PHY 110A: Conceptual Physics	On average, students completing the final exam will	PHY 110 was not taught in the 2022 – 2023 academic year	n/a	n/a	n/a	n/a	n/a

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ana	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
	Objective3b: Demonstrate knowledge of the natural sciences and use this knowledge to analyze problems and make rational decisions.	Students will complete a comprehensive final exam. The exam consists of multiple- choice, true/false, and matching problems. The final exam will contain 100 questions, divided into five sections. Six questions from each section will be used to assess the following student learning outcomes: 1. Solve simple algebraic equations by using appropriate	earn at least 70% of their available points to demonstrate knowledge of the natural sciences and use this knowledge to analyze problems and make rational decisions.	and therefore was not assessed.					

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		formulas and units.							
		2. Apply Newton's three laws in classical mechanics applications involving static and kinetic equilibrium, constant acceleration, conservation of momentum and mechanical energy, work, and power.							
		3. Apply the intrinsic physical properties of matter in relation to density, heat expansion, heat capacity,							

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		states of matter, and the kinetic theory of matter to explain the relationships between heat and temperature and the first two laws of thermodynami cs. 4. Identify the properties of waves, in particular those of sound and light. 5. Use the properties of electricity and							
		magnetism to be able to explain simple circuits and							

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ana	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		Ohms Law, and electromagneti c devices such as electromagnet s and transformers. 6. Apply the theories of quantum mechanics and nuclear physics to explain the photo electric effect, black body radiation, emission spectrums, and natural and artificial nuclear processes.							
	Objective 3b:	Demonstrate know	ledge of the na	tural sciences and	d use this knowled	lge to analyze probl	ems and make ratio	onal decisions Total	21/2 8
3с	Competency 3:	CIS 110: Introduction to Computers	On average, students completing the final	Spring 2023 Mean = 93%	This assessment measures the cumulative	The assessment includes several critical thinking questions which	This course has been QM certified and we started teaching	Instructors need to spend more time with critical thinking scenarios.	4

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
	Mathematical and Scientific Reasoning Objective 3c: Demonstrate knowledge of the role and function of computers to solve problems.	Students will complete a comprehensive final exam. The exam will consist of 50 multiple choice questions, all of which will be used to assess the following student learning outcomes: 1. Demonstrate proper use of terminology in relation to information technology. 2. Use critical thinking to identify legal, ethical, social, and security issues related to the different	exam will earn at least 70% of their available points to demonstrate knowledge of the role and function of computers to solve problems.		knowledge that students acquire during this course. All outcomes can be measured from this assessment.	students struggle to answer. These questions are necessary, so instructors will need to address critical thinking questions in the course. The assessment does not need to change. The following are examples of missed critical thinking questions: Sami is trying to figure out why she keeps missing deadlines for her schoolwork. She enjoys playing video games during her downtime, but she doesn't think this relaxing	with the updated course in the Fall of 2024. Students now have access to more instructional videos. Instructors were not able to make changes to encourage more critical thinking in students for this course because of unexpected departmental changes. Our focus became supporting each other through these events instead of focusing on course content.	This means teaching students how to approach these problems and work towards a better outcome. Instead of emailing instructors about needed changes, we will now meet to discuss how to implement needed changes. Hopefully this will open up opportunities for instructors to acknowledge shortcomings in the course so that changes can be made. Specific instructional videos will be added to the course to help students process critical thinking questions.	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		areas of information technology, including ways to safeguard against computer viruses, worms, and Trojan horses. 3. Demonstrate knowledge of current application packages (including word processing, spreadsheet, database, and presentation tools) and operating systems (including basic operating system functions) and the				hobby interferes with her grades. And yet, she's still losing points from missed work. How can Sami determine what effect technology has on her schoolwork? Technology in daily life can increase productivity, convenience, safety, and security. Which of the following uses of technology is most often used to address security concerns?			

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	alysis	Impact of Changes from	Actions to be Implemented	Score 1-4	
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		relationship between them. 4. Demonstrate knowledge of how the Internet and World Wide Web work, including explaining how to view pages and search for information on							
		the Web. 5. Demonstrate understanding of the inter- relationship between hardware, application packages, systems software and servers.							
3c	Competency 3:	CIS 115: Introduction to	On average, students	Spring 2023 Mean = 94%	This assessment	The assessment will not be	The final exam remained a 50-	No changes will be made.	4

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
	Mathematical and Scientific Reasoning Objective 3c: Demonstrate knowledge of the role and function of computers to solve problems.	Programming and Logic Students will complete a comprehensive final exam. The exam will consist of 100 multiple choice questions, all of which will be used to assess the following student learning outcomes: 1. Apply control structures. 2. Apply top- down algorithmic design. 3. Implement algorithmic solutions in a programming language.	completing the final exam will earn at least 70% of their available points to demonstrate knowledge of the role and function of computers to solve problems.		measures all the learning objectives of the course. The assessment uses a variety of questions from recall to critical thinking to assess a student's learning.	changed. The instructor may wish to spend some time reviewing datatypes with students.	question multiple-choice test. The course is a Quality Matters course. No other changes were implemented.		

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	alysis		Impact of Changes from	Actions to be Implemented	Score
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		 4. Proper use of terminology in relation to information technology. 5. Utilize current application packages and operating systems. 6. Understand the interrelationshi p between hardware, application packages, systems software and servers. 7. Create of effective documentation 8. Implement proper program design. 							

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	alysis		Impact of Changes from	Actions to be Implemented	Score
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		 9. Code and implement design. 10. Properly test solutions. 11. Understand the hierarchy of programming languages. 12. Utilize the Problem- Solving Process. 13. Understand of the three basic control structures. 14. Explain object-oriented environments vs. standard environments. 15. Recognize the need for various data types and implement them. 							

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		 16. Utilize interactive input. 17. Utilize various selection methods. 18. Use repetition. 19. Use built-in functions and introduction to user-defined functions. 20. Understand of variable scope. 21. Students will be able to discuss at least one of the top ten programming countries and describe the differences in programming environments 							

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ana	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		with the United States.							
			Objectiv	e 3c: Demonstrat	te knowledge of tl	he role and function	of computers to so	olve problems Total	8/8
					C	Competency 3: Math	ematical and Scien	tific Reasoning - Total	44/5 6
4a	Competency 4: Humanities and Fine Arts Objective 4a: Demonstrate knowledge of philosophical beliefs, assumptions, and values.	PHI 215: Philosophical Issues Students will take a comprehensive final exam containing common questions (multiple choice and essay). These questions will require students to: 1. Explain and apply a general definition of "philosophy."	On average, students completing common questions on the final exam will earn at least 70% of their available points to demonstrate their knowledge of philosophical and/or religious beliefs, assumptions, and values.	Spring 2023 Mean for Final Exam Part 1 = 37.9% Mean for Final Exam Part 2 = 85% Average of the two means = 25.5 + 26.53 = 52.03% (Part 1 is 70% of the total, Part 2 is 30% of the total) Part 1: 37.9 x (70%) = 26.53% Part 2: 85 x (30%) = 25.5\%	The text was changed to OER materials. The discussion question will now count 30% of the final exam.	The students were still not successful with the T/F multiple choice questions.	The instructor modified many of the questions and included more questions that related to the student's expected readings and discussions in and for class.	The instructor will have a more in- depth review session on the final exam. There will be 20 questions on the common final that cover the basic concepts. The final exam discussion question will count as 30 % of the assessment.	1

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis Results Strengths Areas for			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		2. Explain and discuss the philosophical and social implications of various theories concerning such issues as: "free will and determinism," philosophy of religion, ethics, and metaphysics.							
4a	Competency 4: Humanities and Fine Arts Objective 4a: Demonstrate knowledge of philosophical beliefs, assumptions, and values.	PHI 240: Introduction to Ethics Students will take a comprehensive final exam (multiple choice and essay). The exam and project will require students to:	On average, students completing assessment will earn at least 70% of their available points to demonstrate their knowledge of philosophical and/or	Spring 2023 Mean Part 1 = 43.2% (counts as 70% of the exam) Mean Part 2 = 90% (counts as 30% of the exam) Average of the two means = 30.24 + 27 = 57.24 %	The discussion question is the best indicator of how well the students learned the material. The discussion question will now count 30% of the assessment. It is a better	Students are still scoring low on T/F and multiple choice questions.	Questions were changed from the pervious assessment cycle.	The first part will be changed with regard to low scoring questions. The discussion question will now count as 30% of the assessment. All instructors will give the same exam and grade the discussion question.	1

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		 Explain and apply a general definition of basic ethical concepts including consequentialis t versus deontological theories, as well the application of such theories to various socio-cultural issues. Explain and discuss the ethical implications of various social issues. 	religious beliefs, assumptions, and values.	Part 1: 43.2 x (70%) = 30.24% Part 2: 90 x (30%) = 27%	indicator of learning.				
		C	bjective 4a: Der	nonstrate knowle	edge of philosoph	ical and/or religious	beliefs, assumptio	ons, and values Total	2/8
4b	Competency 4: Humanities and Fine Arts	ART 111: Art Appreciation Students will take a	On average, students completing the twenty-	Fall 2022 Mean = 95.2%	As a group, we will work on reviewing the current	We will focus more on sculpture types during our Art	A new ART 111 faculty member was hired in fall 2022. All the	We will focus more on sculpture types during our Art History portion of	4

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
	Objective 4b: Demonstrate knowledge of cultural and artistic significance within the fine arts.	 comprehensive final exam containing twenty-five common questions. These questions will require students to: 1. Trace the origins and historical development of art. 2. Recognize the major artistic periods and styles. 3. Identify the various roles of the artists. 4. Analyze how conventions, culture, and tradition 	five common questions on the final exam will earn at least 80% of the available points to demonstrate their knowledge of cultural and artistic significance within the fine arts.		assessment and decide where we might need to update/change questions- such as adding short answer and more slide identification.	History portion of the course in the modern art era (1900's- 1950's) both questions fall under this part of the course. We will complete an assignment that compares contrast sculpture types in the modern art period and before.	classes she teaches are OER. The new instructor uses the same assessment as all other faculty. The final assessment has not been modified yet to include more slide identification and short answer questions because we adopted a new edition of the textbook which required substantial updates to our Blackboard shells.	the course in the modern art era (1900's-1950's) both questions fall under this part of the course. We will complete an assignment that compares contrast sculpture types in the modern art period and before.	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		contribute to meaning of an artwork. 5. Analyze the relationship of design principles to various art forms including but not limited to drawing, sculpture, painting, and architecture. 6. Identify the processes and traits of those and other media, including printmaking and camera arts.							
4b	Competency 4: Humanities and Fine Arts Objective 4b: Demonstrate	ART 114: Art History Survey I Students will take a comprehensive	On average, students completing the fifty common	Fall 2022 Mean = 91.94%	Mean improved by 21% The assessments	As the new textbook is being adopted the focus is on active learning	Due to the bookstore scheduling, the new textbook The History of	Adding a written assignment for Cave paintings that asks to compare two	4

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
	knowledge of cultural and artistic significance within the fine arts.	final exam containing 50 common questions. These questions require students to recognize and analyze the aesthetic, social, and historical context of major and diverse artistic periods and styles.	questions on the final exam will earn at least 80% of their available points to demonstrate their knowledge of cultural and artistic significance within the fine arts.		provide a comprehensive analysis of the learning objective. The assessments are robust and provide written and visual analysis. The assessments include slide identification of a broad range of art through different periods. 2%	assignments that ask students to assess and express their own understanding of material. Adding more slide identification questions and have longer quizzes.	Art: A Global View: Prehistory to the Present, by Thames and Hudson, will be adopted for Fall 2024 semester for ART 114 and 115.	from distinct cultures.	
4b	Competency 4: Humanities and Fine Arts Objective 4b: Demonstrate knowledge of cultural and artistic significance	ART 115: Art History Survey II Students will take a comprehensive final exam containing 50 common questions.	On average, students completing the fifty common questions on the final exam will earn at least 80% of their	Fall 2022 Mean = 93.38%	The assessment average indicates that students met the objective. Students consistently perform well on the ART 115	Adding resources that have a direct discussion on important historical events during the period and styles discussed.	The instructors are changing the text to the History of Art: A Global View, Published by Thames & Hudson College. Norton is giving us access to the	Question #14 – Hans Holbein: Know the historical event that impact that Enlightenment values in the second half of the eighteenth century.	4

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
	within the fine arts.	These questions require students to recognize and analyze the aesthetic, social, and historical context of major and diverse artistic periods and styles.	available points to demonstrate their knowledge of cultural and artistic significance within the fine arts.		assessment. The assessment is robust and provides written and visual analysis including slide identification. The questions require students to have knowledge of a broad range of art through different periods.	Outside resources and Video Attachments that discuss Photograph in the 1840s – 2000s. New textbook with global course context – Slide Identification will be used more consistently.	InQuizitive program to help construct new tests and PowerPoint. Creating new interactive PowerPoints and Screen-O- Matic Lectures.	Question #38 – More discussion on the different attitudes toward the new medium of photography that surfaced in the 1840s.	
4b	Competency 4: Humanities and Fine Arts Objective 4b: Demonstrate knowledge of cultural and artistic significance within the fine arts.	MUS 110: Music Appreciation Students will take a comprehensive final exam containing twenty-five common questions.	On average, students completing the twenty- five common questions on the final exam will earn at least 70% of their available	Fall 2022 Mean = 60.03%	The assessment average indicates that students did not met the objective as it was below the mean. The faculty have stated that the	#5. We believe that students do not listen to the entire audio clip. However, this is a composition covered in most music appreciation courses.	The action plan was not implemented from last assessment as two different assessments were used. The MUS 110 assessment was updated in	The questions covered in the assessment are extremely broad and are things students should know after taking a music appreciation course. We should try this assessment again in FA 23 with	2

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		These questions will require students to: 1. Explain the stylistic ideas and musical context that mark the six major periods of Western music: Middle Ages, Renaissance, Baroque, Classical, Romantic, and 20 th Century. 2. Trace the development of the musical styles of the Western world within a historical perspective.	points to demonstrate their knowledge of cultural and artistic significance within the fine arts.		assessment is robust. They have spent time making sure that all learning styles can succeed. Due to the assessments being offered in two different manners instructors believe this had a negative impact on the mean and cannot make a valid review of the strengths at this time.	 #7 It is possible that students have not retained this info from the beginning of the course. This is basic information all students should know after completing MUS 110. #11 We will keep this question as it is covered as part of the elements of music and during our respective discussion about music of the Middle Ages. #14 We each discuss the development of the staff/notation through lectures on the elements 	October 2022 (?) and has 25 questions. Yet there are 30 questions associated with this analysis instruments.	both instructors using the same assessment. (The updated one is posted in the MUS 110 assessment shell in Blackboard.) Dr. Denson and I will use the same assessment for SP 23 and FA 23 with an eye toward revising the assessment for FA 24, as necessary.	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
						of music and/or music of the Middle Ages. We will emphasis this more. It could be that students think notation started with the rise of instrumental music in the 1600s. #15 This information is basic information covered in a music appreciation course. We will keep this question. #18 This is another question that we plan to keep for the assessment. We would like to use a YouTube video for this question,			

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
						but more than likely, the answer is embedded in the video. (i.e Aria Queen of the Night— Mozart). We may change the audio clip if this question continues to have a low score. #20 We both cover the chant in our courses, and it ties in with #11. We both have assessment during this section that tests students on this style of music, its origins, etc. We think that having a question related to this before the final/assessment may refresh			

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
						students' memory. This style of music is covered at the beginning of the semester and has been forgotten by semester's end. #22 Again, this is something covered throughout the semester. Again, it is possible that some students do not listen to the audio clips. We will watch this question and select a simpler audio clip for the future. #27 No response -There are only 25 questions on the assessment. #28 No response- - there are only			

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
						25 questions on the assessment.			
4b	Competency 4 : Humanities and Fine Arts Objective 4b: Demonstrate knowledge of cultural and artistic significance within the fine arts.	MUS 112: Introduction to Jazz Students will take a comprehensive final exam containing 27 common questions. These questions require students to: 1. Recognize and discuss core jazz concepts including theory and pattern. 2. Trace the origins and development of styles of jazz music within a	On average, students completing the twenty- seven common questions on the final exam will earn at least 70% of their available points to demonstrate their knowledge of cultural and artistic significance within the fine arts.	Fall 2022 Mean = 88.19%	Revise as needed any materials to provide additional information to the students to help better understand jazz concepts.	The assessment is a good overall assessment of Jazz 112. I do not see any areas of weaknesses nor do I see any need for any improvements other than minor adjustments to wording of questions, etc.	Materials and questions were revised to improve a greater understanding of the concepts.	Reword questions as needed but the material covers what the instructors cover in the course very clearly and simply stated.	4

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ana	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		historical perspective.							
		 3. Compare and contrast the different styles of jazz music including ragtime, New Orleans jazz, Chicago jazz, swing, bebop, cool, mainstream jazz, and classicism. 4. Identify the key musicians and recognize their contributions 							
		and major compositions.							
		· · ·	Objec	tive 4b: Demonst	rate knowledge o	f cultural and artisti	c significance with	in the fine arts Total	18/2 0
4c	Competency 4: Humanities and Fine Arts	ENG 231: American Literature I	On average, 75% of students	SP 2023 ENG 231 Mean = 66.3%	ENG 231 & 232 & 242:	ENG 231 & 232 & 242:	ENG 231 & 232 & 242:	ENG 231: While we believe that this was a much	2

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ana	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
	Objective 4c: Demonstrate knowledge of literary works within a historical and cultural context.	ENG 232: American Literature II ENG 241: British Literature I ENG 242: British Literature II Students will create a presentation that demonstrates how a sample of literature represents important historical and cultural elements of its period and/or how the literature connects to contemporary culture and themes.	completing the presentation will score a 3.0 or better on the assessment to demonstrate knowledge of literary works within a historical and cultural context.	ENG 232 Mean = 46.7% ENG 241 Mean = n/a – assessment not provided ENG 241 Mean = 70%	The revised rubric is easier to score and allows for atomized comments. Objective measures were used to assess students. Rubric reflected GEO's. Assessment teams were unobtrusive. Assessment teams could complete the assessments away from campus on members' own time. The new mode of assessment has many strengths, but one of the	Some of the challenges that we discovered in the previous assessment were the lack of consistency in what students were tasked with through an oral presentation approach, the subjective nature of the rubric, and the assurance that the historical and cultural contexts of the texts were clear. Another fundamental issue is that instructors were assessing a student's oral presentation, even if they had not read or understood the	The action plan from the last assessment was completed but through a completely different form of assessment. The department restructured how we complete literature assessments, and assessment teams were formed, based on people's areas of interest. The literature assessment team consisted of Barbara Wright, Ruffin Reynolds, Laura Knudson, Gerri Dobbins and Logan Dupree.	stronger and concrete assessment process, the English department has room to grow in our literature assessment outcomes. With a 75% goal, the results show that the overall score was 66.3%. There are several factors that could have contributed to the lack of 33.7%. The two factors that require the most focus are the clarity of the questions and the answers, along with the quality of the lectures, materials, and facilitating of each instructor surrounding the two objectives.	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
					problematic areas of the previous assessment (oral presentations) was the subjective nature of the decision of whether a student met or did not meet the requirements of the oral presentations. From a pedagogical understanding, the English department did not fully agree on what defined cultural and historical understandings at a 200-course	text itself. It created the question, "How can an instructor assess an oral presentation of a student when they haven't read the text itself?" In order to fill in these gaps, we realized that there needed to be a more concrete and objective assessment. We wanted to honor scholastic freedom for each instructor, so we agreed to vote on one shared work for each course, in order to achieve a stronger assessment but also to provide a	Together, the team discussed and decided that there was a need for a different approach to the assessment that showed a greater understanding of the data surrounding the objectives. The department voted through anonymous electronic voting, and everyone agreed to attempt the multiple-choice assessment. The department got together on four occasions to discuss how the multiple-choice	The first point of improvement the literature committee plans to address is the clarity of the questions and answers. Our goals are to revisit the type of questions we are asking from a pedagogical and research-based approach, according to Bloom's Taxonomy, while addressing any questions that may not have provided great clarity, have tricky answers, or need to be completely eliminated and rewritten. The particular questions we are going to address are 1, 3, 6, 7, and 10, since those were the	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
					level and howstudentsarticulated thatunderstanding.Thedepartmentwas attemptingto navigatemeeting theobjectives,helpingstudentsunderstandthoseobjectives, andthen requiringthem toarticulate thatorally. After allof these taskswerecompleted, wewere tasked tomake decisionson thestudent'squality of work.This processwas	much greater level of consistency for the assessment process. We believe that these concrete results provided a much greater level of understanding for each instructor to see where they need to improve in reiterating or addressing historical and cultural contexts of literature. ENG 241 n/a	assessment would work, what types of questions should be asked, and voting occurred to ensure each member had a voice in what texts were used for each course, since this would have to be an assessment of a shared reading across the department. After the department voting took place, the assessment team followed through with the creation of each assessment for each course.	questions that had the largest gaps of understanding. Our hope is that after we make improvements to these particular questions over the next assessment cycle, in the following cycle we will be able to assess the approach in the classroom (for each instructor) with a stronger understanding of the faultiness of the assessment itself. However, we have to review the next cycle's data to see if the quality of the questions and answers contributed to the 33.7% gap. ENG 232	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
					cumbersome, and it was challenging to find common ground in what we all expected from students and then what qualified as satisfactory. Through a multiple-choice quiz, the subjective nature was eliminated, and instructors were given those assessments to help guide them in what needed to be addressed in their individual courses. These questions not		The assessment team met once a month and each created one set of questions per course, and with her years of expertise, Gerri Dobbins assessed the quality of those questions based on Bloom's Taxonomy. Through many meetings, some questions were revised, edited, or completely replaced. The questions were placed in order of knowledge, understanding, and application, and the	While we believe that this was a much stronger and concrete assessment process, the English department has room to grow in our literature assessment outcomes. With a 75% goal, the results show that the overall score was 46.7%. There are several factors that could have contributed to the lack of the 53.3%. The two factors that require the most focus are the clarity of the questions and the answers, along with the quality of the lectures, materials, and	
					only helped guide them in		literature committee and	facilitating of each instructor	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
	Description				that assessed text, but it also created a direction of topics to cover in the course from a holistic lens. This type of assessment also did not require students to have cameras, create PowerPoints, or work through oral challenges of any kind. It simply articulated the understanding of the two		 the English department committed to reviewing these questions based on the data we received through blackboard (post- assessment). This data will guide us to review, revise, and create even stronger questions for the next assessment cycle, while pointing out specific places in our teaching 	surrounding the two objectives. The first point of improvement the literature committee plans to address is the clarity of the questions and answers. Our goals are to revisit the type of questions we are asking from a pedagogical and research-based approach, according to Bloom's Taxonomy, while addressing any questions that may not have provided great clarity, have tricky answers, or need to be	
					objectives, which included a historical and cultural understanding of each		where we can improve, receive training, and holistically understand how we are teaching	completely eliminated and rewritten. The particular questions we are going to address are 1,2, 3,4,	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
					course's assessed text. ENG 241 n/a		the cultural and historical components of our literature courses. ENG 241 There was a multiple-choice assessment created for ENG241. The instructor chose not to utilize that assessment for Spring 2023. Therefore there is no data that was collected for review.	5, and 9, since those were the questions that had the largest gaps of understanding. Our hope is that after we make improvements to these particular questions over the next assessment cycle, in the following cycle we will be able to assess the approach in the classroom (for each instructor) with a stronger understanding of the faultiness of the assessment itself. However, we have to review the next cycle's data to see if the quality of the questions and answers contributed to the 53.3% gap before we can	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
								continue in the improvement process.ENG 241The literature assessment team plans to take his concerns into consideration, revise the assessment if necessary, and utilize it during the next assessment cycle.ENG 242 While we believe that this was a much stronger and concrete assessment process, the English department has room to grow in our literature assessment outcomes. With a 75% goal, the results show that	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
								 the overall score was 70%. There are several factors that could have contributed to the lack of 30%. The two factors that require the most focus are the clarity of the questions and the answers, along with the quality of the lectures, materials, and facilitating of each instructor surrounding the two objectives. The first point of improvement the literature committee plans to address is the clarity of the questions and answers. Our goals are to revisit the type of questions we are asking from a pedagogical and research-based 	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
								approach, according to Bloom's Taxonomy, while addressing any questions that may not have provided great clarity, have tricky answers, or need to be completely eliminated and rewritten. The particular questions we are going to address are 3, 7, 8, 9, 11, and 13, since those were the questions that had the largest gaps of understanding. Our hope is that after we make improvements to these particular questions over the next assessment cycle, in the following cycle we will be able to	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ana	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
								assess the approach in the classroom (for each instructor) with a stronger understanding of the faultiness of the assessment itself. However, we have to review the next cycle's data to see if the quality of the questions and answers contributed to the 30% gap before we can continue in the improvement process.	
			Objecti	ve 4c: Demonstra	ate knowledge of	literary works within	n a historical and cu	ultural context Total	2/4
						Compe	tency 4: Humanitie	s and Fine Arts - Total	22/3 2
5a	Competency 5: Social and Behavioral Sciences Objective 5a: Demonstrate knowledge of	ECO 251: Principles of Microeconomic s Students will take a comprehensive	On average, students completing the final exam will earn at least 75% of their	Spring 2023 Mean: 90%	Make practice test mandatory before all exams.	Questions 11,13,74,75 were all based on graphs. Question 15 was on Price ceilings.	Yes implemented as the mean score increased by 1% point.	Questions 11,13,74,75 were all based on graphs. Will make graph work mandatory Question 15 was on Price ceilings. Will	4

PLO #	Expected Program	Assessment Means	Success Criteria	C			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
	the historical patterns in political, cultural, and economic life and their impact on human societies.	final exam containing 80 questions. These questions will require students to: 1. Understand supply, demand and equilibrium concepts as they pertain to microeconomic theory and practice. 2. Understand how social and psychological behavior affects and is affected by economic forces. 3. Identify fundamental economic	available points to demonstrate their knowledge of the historical patterns in political, cultural, and economic life and their impact on human societies.			Question 37 topic was shut down and exit within a perfect competition market. Question 73 topic was about profit maximization in a perfect competition.		assign more price ceiling assignments that work with price ceilings. Question 37 topic was shut down and exit within a perfect competition market. A case study will be given to make sure students obtain more practice on the subject Question 73 topic was about profit maximization in a perfect competition. Each student will complete the practice in the case study from Section C above that will contain Profit maximization	

PLO #	Expected Program	AssessmentSuccessAssessment AnalysisMeansCriteria					Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		vocabulary and applying it to theory and practice.							
		4. Understand how graphics are applied to economic theory and practice.							
		5. Identify resources available to aid them in applying the knowledge of the course in their respective careers and organizations.							
5a	Competency 5: Social and Behavioral Sciences Objective 5a: Demonstrate knowledge of	ECO 252: Principles of Macroeconomi cs Students will take a comprehensive	On average, students completing the final exam will earn at least 75% of their	Spring 2023 Mean: 85%	Make mandatory practice test, since previous was optional for students to take	Questions 1, 3, 13,58, were on graphs Questions 64, 65.67 was on Keynesian and	Some improvement with the practice test but will make it mandatory this year.	Questions 1, 3, 13,58, were on graphs. We will make the practice test mandatory. Questions 64, 65.67 was on Keynesian	4

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
	the historical patterns in political, cultural, and economic life and their impact on human societies.	final exam containing 80 questions. These questions will require students to: 1. Understand aggregate supply and demand concepts as they pertain to macroeconomi c theory and practice. 2. Understand how household, business, governmental and international trade sectors affect and are affected by economic forces.	available points to demonstrate their knowledge of the historical patterns in political, cultural, and economic life and their impact on human societies.			classical economics Questions 70, 71 was on fiscal and monetary policy Question72 was on scarcity and tradeoffs Question 74 was on CPI Question 78 was on comparative advantage		and classical economics. Give assignment comparing Keynes and neo classical economics Questions 70, 71 were on fiscal and monetary policy. Students will have additional assignments and video outlining expansionary and contractionary policy with emphasis on both policies' tools. Question72 was on scarcity and tradeoffs. A video on the production possibilities curve will be given to enhance the understanding of scarcity and tradeoffs.	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ana	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		 3. Apply fundamental economic vocabulary to theory and practice. 4. Understand how fiscal and monetary policies are applied to stimulate and grow the economy. 5. Identify resources available to aid students in applying the knowledge of the course in their respective careers and organizations. 						Question 74 was on CPI. The process of computing CPI will be enhanced with a video and additional assignment. Question 78 was on comparative advantage. Comparative advantage and international trade questions will be added to chapter quiz to further practice the definition and understanding.	
5a	Competency 5: Social and	HIS 111: World Civilizations I	On average, students	Spring 2023 Mean: 85%	The assessment	Discussed questions 10, 12,	There is no need to change the	There is no plan to change the	4

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
	Behavioral Sciences Objective 5a: Demonstrate knowledge of the historical patterns in political, cultural, and economic life and their impact on human societies.	Students will take a comprehensive final exam containing twenty common questions. These questions will require students to: 1. Evaluate the impact of political change on the development of human societies. 2. Evaluate the impact of economic change on the development of human societies.	completing the twenty common questions on the final exam will earn at least 75% of their available points to demonstrate their knowledge of the historical patterns in political, cultural, and economic life and their impact on human societies.		scores in particularly with the Discussion Threads in online World Civilizations I indicate that students are meeting the objective. Student performance on the assessment remain strong. The assessment strengths are in its evaluation of overall content knowledge, the student's improved ability to demonstrate an understanding	16, and 20 individually with Kristin Kelly and with the other history instructors. These questions evaluate either factual, spatial or chronological understanding, logical deduction or conceptual understanding. Kristin Kelly and instructor Sid Sowers agreed there was no area or weakness in the structure or content of these 4 questions.	current assessment. The current assessment was re-created by a committee of the three history instructors, Jeff Pruett, Sid Sowers, and Mark Carver in Spring 2022. This assessment appears to be a clear coverage of all the material covered by these three instructors.	assessment questions or structure at this time, no action required.	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment	Analysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		 3. Evaluate the impact of cultural change on the development of human societies. 4. Evaluate the impact of military engagements on the development of human societies. 			of the basic historic facts, ideas, philosophies and historical developments, personalities and concepts, and the evolution of human society, culture, and religions in different regions and times. The assessment measures these attributes through using questions based on content knowledge, analytical processes, and logic, as well as				

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ar	nalysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
					content application.				
5a	Competency 5 : Social and Behavioral Sciences Objective 5a: Demonstrate knowledge of the historical patterns in political, cultural, and economic life and their impact on human societies.	 HIS 112: World Civilizations II Students will take a comprehensive final assessment. These questions will require students to: 1. Identify, describe, and explain the major social, political, and technological revolutions that have altered modern world history. 2. Compare and contrast the ideological and intellectual 	On average, students completing the twenty common questions on the final exam will earn at least 75% of their available points to demonstrate their knowledge of the historical patterns in political, cultural, and economic life and their impact on human societies.	Spring 2023 Mean = 86.39%	The assessment average indicates that students met the objective. The assessment questions are grouped according to historical theme and include the identification of people, places, ideas, and events. The assessment was delivered in an online timed test. Student are allowed only one attempt.	Question #8 which requires students to match the correct country with its imperial possessions continues to have a low score. This is despite additions of extra study material on imperial possessions of the 19th and 20th centuries that were added as part of previous action plans.	As this was a part of pilot to move all, the new assessment that timed at 60 minutes was used for over 90% of the students who complete HIS 112 during the last assessment cycle.	Since it was a pilot and assessment objectives were met, all instructors teaching HIS 112 will continue with same assessment tool. No changes will be made for this assessment cycle. Instructors will continue emphasizing in class and online the importance of understanding imperial and colonial possessions of the 19th and 20th Centuries.	4

PLO #	Expected Program		Success Criteria	Assessment Ai	nalysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		changes that have shaped modern world history.							
		3. Identify, describe, and explain the primary military engagements that changed the course of modern world history.							
		 4. Identify, describe, and explain economic transformation s have shaped the political and social landscape of modern world history. 5. Apply this base of 							

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		historical knowledge and change to connect current events to their historical antecedents.							
5a	Competency 5 : Social and Behavioral Sciences Objective 5a: Demonstrate knowledge of the historical patterns in political, cultural, and economic life and their impact on human societies.	HIS 131: American History I Students will take a comprehensive final exam containing fifty common questions. These questions will require students to: 1. Examine and demonstrate an understanding of the events,	On average, students completing the final exam will earn at least 75% of their available points to demonstrate their knowledge of the historical patterns in political, cultural, and economic life and their impact on	Fall 2022 Mean: 87%	The assessment average indicates that students met the objective. The assessment results remain stable and above the benchmark. The expanded assessment is comprehensive and covers the learning outcomes for the course.	Students scored below the benchmark for questions 6, 8, 28, and 30, 31, and 48. These questions represented themes associated with the Civil War, Reconstruction, the American Revolution, and the Declaration of Independence.	The score has not changed which indicates changes helped support continued success	A comprehensive review of the assessment will be made by all instructors who teach HIS 131 and a new assessment will be agreed upon and deployed by all instructors for Spring 2024. To address themes where students scored below the benchmark, the following changes will be made : We need more data	4
		ideas, institutions,	human societies.		The assessment	different Assessments are		over a couple assessment periods	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ar	nalysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		and personalities that have shaped the United States from the time of Native Americans through the American Civil War and Reconstruction 2. Examine and demonstrate an understanding of the geographical and cultural diversity of Native Americans from the crossing of the Bering Strait to the discovery			provides a comprehensive evaluation of the formation of the United States, including the events, ideas, and institutions. The assessment mean was the same as the last assessment cycle.	used by instructors so not all students taking HIS 131 took the assessment		to make any changes to the current assessment. Major changes were made the previous cycle and these need more time. Changes implemented since last assessment cycle: The discussion boards were modified to aid in student learning. The discussions encourage debate in social, religious, and government issues related to American History. The instructor modified videos for better clarity and better alignment with the learning objectives. The instructor placed emphasis on the topics below the benchmark in the	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
	Description	of the New World.3. Analyze the destructive impact Europeans had on native populations in the Americas.4. Analyze and examine the destructive impact of slavery on both Africa and North America.5. Examine and demonstrate an understanding of the rise of Colonial America including, but not limited to:						discussion part of class, traditional and in the online format.	
		America including, but							

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		Chesapeake Society, the Mid-Atlantic colonies, and the Carolinas. 6. Examine the impact of the English Empire in the North American colonies.							
		 7. Analyze the personalities, causes, and the consequences of the American Revolution 8. Examine and demonstrate an understanding 							
		of the role the United States played in the							

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		world affairs as a new nation.							
		9. Analyze the impact of the Industrial Revolution and its impact on labor relations and politics.							
		10. Examine and demonstrate an understanding of the cultural and political developments of the 19th century in the United States.							
		11. Discuss and analyze the causes of and impact of the American Civil War							

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
5a	Competency 5: Social and Behavioral Sciences Objective 5a: Demonstrate knowledge of the historical patterns in political, cultural, and economic life and their impact on human societies.	HIS 132: American History II Students will take a comprehensive final exam containing fifty common questions. These questions will require students to: 1. Analyze the events, people, and developments that shaped the United States from the American Civil War to the present era. 2. Examine and demonstrate an understanding	On average, students completing the final exam will earn at least 75% of their available points to demonstrate their knowledge of the historical patterns in political, cultural, and economic life and their impact on human societies.	Fall 2022 Mean: 92%	The assessment average indicates that students met the objective and improved on the overall score. The assessment results remain stable and above the benchmark. The expanded assessment is comprehensive and covers the learning outcomes for the course. This assessment will continue to be used for the upcoming assessment cycle.	Students scored below the mean on question 9, 15, 34. These questions represented themes of poverty, wealth creation, American capitalism and political corruption of the late 19th and early 20th centuries.	Yes. The impact of the previous change improved the mean from 90% to 92%.	No major changes will be made as we need more data over a couple assessment periods to make any changes to the current assessment. Major changes were made the previous cycle and these changes need more time to be implemented to assess any negative or positive patterns. Changes implemented since last assessment cycle: For the previous assessment period, The instructor	4

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	alysis		Impact of Changes from		Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		 of the outcome of the Civil War and Reconstruction 3. Analyze the importance of westward expansion in relation to civil rights and politics. 4. Demonstrate an understanding of the treatment of Native Americans. 5. Examine and demonstrate an understanding 						reviewed questions below the benchmark and addressed the themes in the classroom environment. The expanded assessment (fifty questions) was used again this cycle. The instructor expanded the time period covered to include more recent history. Additional video links were added on civil rights, Dr. King, the Black Panthers, Malcom X, and JFK.	
		of the factors and consequences						The instructor will continue to encourage	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment	Analysis		Impact of Changes from		Score
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		of industrial development in the United States. Examples: immigration, labor, urban development, political corruption, Imperialism, and social movements. 6. Examine and demonstrate an understanding of how progressive forces shaped the United States in the late 19th Century and the early 20 th Century.						historical debate and use of facts with emphasis on reasoned thought. The instructor will work with an instructional designer to add more interactive technology in the course, such as Perusall interactive reading annotations software. The instructor will continue to provide study guides on Blackboard and offer final exam reviews. HIS 132 will be assessed again during the next assessment cycle.	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		 7. Examine and demonstrate an understanding of the affairs of the United States in relation to the Spanish-American War, World War I, and the Treaty of Versailles. 8. Analyze the causes of the Great Depression. 9. Analyze the causes and consequences of World War II. 10. Analyze the political, 							
		economic, and diplomatic							

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ana	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		consequences of the Cold War.							
		11. Analyze the social movements and developments that occurred within the United States between 1945- 1989.							
		12. Examine and demonstrate an understanding of major political, social, and military developments of the last of the 20th century.							

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ar	nalysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
5a	Competency 5 : Social and Behavioral Sciences Objective 5a: Demonstrate knowledge of the historical patterns in political, cultural, and economic life and their impact on human societies.	POL 120: American Government Students will take a comprehensive final exam containing fifty questions. These questions will require students to: 1. Illustrate an understanding of the roles, duties, and structural characteristics of the executive, legislative, and judicial branches in the US government. 2. Analyze how American	On average, students completing the comprehensi ve final exam will earn at least 75% of the available points to demonstrate their ability to demonstrate and understand the basic concepts and participatory processes of the American political system.	Spring 2023 Mean: 91%	The assessment average particularly with the Discussion Threads indicate that students are meeting the objective. Student performance on the assessment remain strong. The assessment strengths are in its evaluation of overall content knowledge, conceptual application of the material, and indicates the student's improved	Discussed questions 3, 7, 12, 27, and 30 with Kristin Kelly in individual detail. These questions evaluate either logical deduction or conceptual understanding. Kristin Kelly and instructor Sid Sowers agreed there was no area or weakness in the structure or content of these 5 questions.	Yes, added more Discussion Threads and use these for direct feedback to the class. Discussion Threads grades are much higher due to added feedback from instructor. These Discussion Threads provide a means for the students to discuss current political events.	There is no plan to change the assessment questions or structure at this time, no action required.	4

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment	Analysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		 political institutions and individual behaviors interact to create political outcomes, with an awareness of the global context. 3. Define the function of political parties, interest groups, public opinion, and the media. 4. Interpret how American's political history, constitutional structure, and political culture 			ability to demonstrate an understanding of the basic concepts, structures, and participatory processes of the American political system. The assessment measures these attributes through using questions based on content knowledge, analytical processes, and logic, as well as content application.				

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ana	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		the state of contemporary American democracy.							
Oł	ojective 5a: Demo	onstrate knowledg	e of the historic	al patterns in po	litical, cultural, an	d economic life and	their impact on hu	man societies Total	28/2 8
5b	Competency 5: Social and Behavioral Sciences Objective 5b: Demonstrate knowledge of the reciprocal interaction among self, society, and the environment.	PSY 150: General Psychology Students will take a common assessment. The questions on the assessment will require students to: 1. Demonstrate familiarity with the major concepts, theoretical perspectives, empirical findings, and historical trends in psychology.	On average, students completing the assessment will earn at least 75% of the available points to demonstrate their ability to demonstrate knowledge of the reciprocal interaction among self, society, and the environment.	Fall 2022 Mean: 82%	The assessment average indicates that students met the objective. The learning outcomes for the objective are aligned with the UNC system. For Fall 2022, students excelled at research designs and applying psychological principles.	Number 3, 5, and 12 appear to be the weakest items. (There are only 14 questions) #3 This question addresses how DSM categorizes and classifies psychological disorders. It might be too abstract/concept ual for the students in the introductory course. #5 This question addresses negative vs positive reinforcements.	Each member of the psychology faculty reviewed the course description (CD), the Course Learning Outcomes (CLOs), and assessment questions. As a result, they determined that CLOs must be re-created to match CD and create a new set of assessment questions that match the new CLOs. This will be accomplished by	The faculty will look at the questions related to psychological criteria to determine if they have validity. The members of psychology faculty will create a brand- new set of CLOs that correspond with CD, and according to the new CLOs, they will create a new set of assessment questions. In addition, improvements that are needed to strengthen the instructions will be discussed in the	3

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		 (Knowledge Base) 2. Understand and apply basic research methods in psychology, including research design, data analysis and interpretation. (Research Methods) 3. Understand and use critical and creative thinking, skeptical inquiry, and when possible, the scientific approach to solve problems related to behavior and mental 				This might be reflection of the students' preconceived notion of what positive and negative reinforcements are. It indicates the need for improving the instructions. #12 This is a question on memory, and a couple of instructors do not address the topic of Memory in their courses. The low p-value on this assessment question may reflect that fact. This will be addressed in the department meeting.	the end of the current cycle. It means that we will continue to use the current assessment for this cycle.	department meetings.	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ana	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		processes. (Critical Thinking) 5. Understand and apply psychological principles to personal, social, and organizational issues. (Applications)				#15 is the same as #3. There are only 14 questions on the Assessment.			
5b	Competency 5: Social and Behavioral Sciences Objective 5b: Demonstrate knowledge of the reciprocal interaction among self, society, and the environment.	SOC 210: Introduction to Sociology Students will take a comprehensive final exam containing twenty-five questions. These questions will require students to: 1. Explain the contribution	On average, students completing the common questions will earn at least 75% of the available points to demonstrate their ability to demonstrate knowledge of the reciprocal	Fall 2022 Mean: 70%	The new assessment is stronger and measures learning outcomes better.	All instructors should use the revised assessment—this was the major issue during the Fall 2022.	Some of us changed the original assessment questions manually while others did not, which generated some confusion in our discussion.	Continue using the revised assessment and check to ensure each instructor has the revised assessment prior to deploying it in Blackboard.	2

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		 that Sociology provides in understanding human behavior and assess the influence that groups have on their daily lives. 2. Outline the principle methods of sociological research and the process used for gathering information about human social behavior. 3. Analyze a variety of social situations using the basic sociological theories and models. 	interaction among self, society, and the environment.						

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Ana	alysis		Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
		 4. Demonstrate a basic understanding of important sociological constructs, including, but not necessarily limited to: Culture Groups and organizatio ns Deviance Stratificatio n Socializatio n Race and ethnicity Gender and age Social institutions 							
5b	Competency 5: Social and Behavioral Sciences	SOC 220: Social Problems Students will be assessed on	On average, students completing the common	Spring 2023 Mean: 91.8%	No strengths were found from this assessment,	The new format for the assessment was found not to be	The assessment change did occur; however, the grading was	This Fall, SOC 220 will move to OER which will require a new assessment	4

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An	Assessment Analysis			Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Changes from Previous Cycle		
	Objective 5b: Demonstrate knowledge of the reciprocal interaction among self, society, and the environment.	their writing and ability to articulate themselves orally by using rubrics on both their final paper and presentation. The assessment is their Final Course Paper. The plan is to implement "sociology writing labs" to break up the midterm proposal and final course papers into smaller "chunks" so students will be writing both assignments in pieces as the	questions will earn at least 75% of the available points to demonstrate their ability to demonstrate knowledge of the reciprocal interaction among self, society, and the environment.		the mean score was lower than the previous year's assessment.	beneficial and therefore a new assessment method will be needed.	found to be tedious and time-consuming for what was being expected and reviewed for the student's work.	tool. The plan is to continue with the multiple-choice assessment for future semesters.	

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment An			Impact of Changes from	Actions to be Implemented	Score 1-4	
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle			
		course progresses.								
		Obje	ctive 5b: Demon	strate knowledge	e of the reciprocal	interaction among s	elf, society, and the	e environment Total	9/12	
					Competency 5: Social and Behavioral Sciences - Total					

Program Review – A55140 Cosmetology

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lori Metcalf Program Chair: BreAnne Walker Program Code(s)/Name(s):

- A55140 Cosmetology
- D55140 Cosmetology Diploma
- C55140P Cosmetology CCP
- C55160 Cosmetology Cosmetology Instructor

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well?

Areas for Improvement: What can we do to better serve our students?

Needs: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

The Gaston College Cosmetology Program's curriculum is a competency-based curriculum that is designed around competencies needed in the cosmetology industry. The curriculum provides a simulated salon environment which enables students to develop hands-on skills under the supervision of licensed, certified cosmetology instructors. Program graduates are prepared to sit for the North Carolina Board of Cosmetic Arts' licensure examinations. Eligible graduates who sit for and successfully pass the State Board licensure exams will be issued a license to conduct cosmetic services in beauty salons and related businesses.

STRENGTHS

The program is licensed by the North Carolina Board of Cosmetic Art Examiners and is inspected each semester by the Board. For the last three semesters, the program has maintained a 97% rating.

Program graduates are required to pass the state licensure examinations with a grade of 75% or higher before applying to become licensed to practice cosmetology. The pass rate of program graduates sitting for the state licensure exam is above the required score, with an average score of 77% on the theory portion of the exam and 96% on the practical portion.

Graduate satisfaction and job placement are positive and the program attributes its success to knowledgeable faculty and a rigorous curriculum.

The total cost for attending the associate degree program, at approximately \$9,500, is much more affordable than cosmetology programs in proprietary schools in the college's service area.

As part of their training, advanced level students participate in a "Student Salon," under the supervision of licensed cosmetology educators. Through participating in the salon students have the opportunity to perfect their cosmetology skills while offering a variety of beauty services to the community at very affordable prices. Due to the excellent quality of the students' work, under the guidance of program faculty, the Student Salon has built a large, long-standing clientele through the years. The "Student Salon" serviced over 1500 clients throughout the 22/23 year.

<u>Strengths</u>: What are we doing well? <u>Areas for Improvement</u>: What can we do to better serve our students? <u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request <u>Actions</u>: What are our next steps? How will we make use of this program review for future improvement?

AREAS OF IMPROVEMENT

The program is staffed with two full-time faculty and numerous adjunct faculty members. Because the program relies on employing numerous adjunct faculty, there can be inconsistencies in curriculum teachings which is confusing for students when learning theory and skills. The program needs to ensure more consistency in teaching the curriculum by all faculty employed in the program.

NEEDS

The program would benefit with one to two additional fulltime faculty.

The program would benefit with more storage space for instructional products and additional computers/iPad in the salon clinic area for instructional demonstrations.

Faculty would benefit by attending continuing education/professional development activities to stay abreast of trends in the industry and State Board requirements.

The program would benefit with additional salon equipment such as; salon chairs, hooded dryers, and wig dryers.

ACTIONS

The program will initiate monthly faculty meetings to ensure consistency in teaching the curriculum among full-time and adjunct faculty.

SECTION II: PROGRAM DATA ANALYSIS Program Enrollments

Academic Year 2022-2023 Unduplicated	A455220	D55140	C55140P
American Indian/Alaska	0	0	0
Native			
Asian	0	0	0
Black	5	3	0
Hispanic	5	1	1
Non-U.S. Resident	2	0	0
Two or More Races	7	0	0
Unknown	0	9	15
White	28	16	6
Grand Total	47	29	22

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Cosmetology (55140)	132.27	117.89	104.41	105.44	109.09
Cosmetology Instructor					
(55160)	DNA	DNA	1.25	DNA	DNA

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A55140 Cosmetology	A55140	1	2	6	9
D55140 Cosmetology – Diploma	D55140	0	0	5	5
C55140P Cosmetology – CCP	C55140P	0	0	0	0
C55160 Cosmetology – Cosmetology Instructor	C55160	0	0	0	0
Grand Total		1	2	11	14

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A55140 Cosmetology	A55140	13	10	13	9
D55140 Cosmetology – Diploma	D55140	6	2	7	5
C55140P Cosmetology – CCP	C55140P	0	0	0	0
C55160 Cosmetology – Cosmetology Instructor	C55160	0	0	0	0
	Grand Total	19	12	20	14

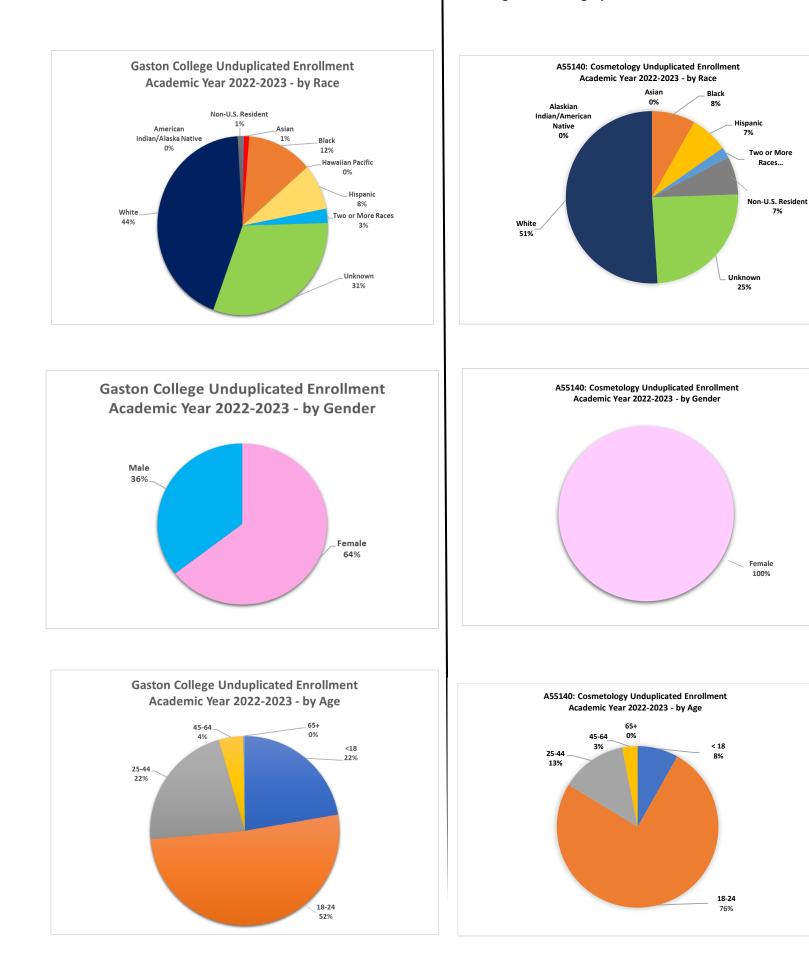
Program Financial Viability

Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Cosmetology &							
Esthetics	\$396,333.85	134.7	\$506 <i>,</i> 492.62	\$110,158.77	144.2	\$542,375.13	\$146,041.28

Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A55140 Cosmetology	A55140	DNA	DNA	58%	52%
A33140 COSINECOLOGY	AJJ140	DINA	DNA	50/0	JZ/0
D55140 Cosmetology – Diploma	C55140	50%	100%	44%	45%
C55140P Cosmetology – CCP	C55140P	83%	82%	DNA	DNA
C55160 Cosmetology –					
Cosmetology Instructor	C55160	DNA	DNA	DNA	DNA

Program - Demographics



Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	FTE Value
Cosmetology & Esthetics	382	39	9.8	119.8	\$ 450,647.16
COS-111	24	2	12.0	3.0	\$ 11,283.81
COS-111AB	12	1	12.0	0.8	\$ 2,820.95
COS-111BB	8	1	8.0	0.5	\$ 1,880.64
COS-112	24	2	12.0	18.0	\$ 67,702.86
COS-112AB	12	1	12.0	4.5	\$ 16,925.72
COS-112BB	8	1	8.0	3.0	\$ 11,283.81
COS-113	27	2	13.5	3.4	\$ 12,694.29
COS-113AB	5	1	5.0	0.3	\$ 1,175.40
COS-113BB	5	1	5.0	0.3	\$ 1,175.40
COS-114	27	2	13.5	20.3	\$ 76,165.72
COS-114AB	5	1	5.0	1.9	\$ 7,052.38
COS-114BB	5	1	5.0	1.9	\$ 7,052.38
COS-117	32	2	16.0	2.0	\$ 7,522.54
COS-118	32	2	16.0	21.0	\$ 78,986.67
COS-119	28	3	9.3	1.8	\$ 6,582.22
COS-120	28	3	9.3	15.8	\$ 59,240.00
COS-125	28	4	7.0	1.8	\$ 6,582.22
COS-126	27	3	9.0	15.2	\$ 57,124.29
COS-240	21	2	10.5	2.6	\$ 9,873.33
COS-250	22	2	11.0	0.7	\$ 2,585.87
COS-253	1	1	1.0	0.7	\$ 2,468.33
COS-254	1	1	1.0	0.7	\$ 2,468.33

Grade Distribution by Course and Delivery Method

														Success
C														C+
Course by Delivery											Succes	Success		of Complet
Method	%A	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	s C+	D+	GPA	ers
COS-111	25%	58%	4%	0%	0%	0%	0%	13%	0%	0%	88%	88%	3.24	100%
Seated	25%	58%	4%	0%	0%	0%	0%	13%	0%	0%	88%	88%	3.24	100%
COS-111AB	67%	25%	0%	0%	0%	0%	0%	8%	0%	0%	92%	92%	3.73	100%
Seated	67%	25%	0%	0%	0%	0%	0%	8%	0%	0%	92%	92%	3.73	100%
COS-111BB	75%	25%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.75	100%
Seated	75%	25%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.75	100%
COS-112	67%	21%	0%	0%	0%	0%	0%	13%	0%	0%	88%	88%	3.76	100%
Seated	67%	21%	0%	0%	0%	0%	0%	13%	0%	0%	88%	88%	3.76	100%
COS-112AB	92%	0%	0%	0%	0%	0%	0%	8%	0%	0%	<mark>92%</mark>	92%	4.00	100%
Seated	92%	0%	0%	0%	0%	0%	0%	8%	0%	0%	92%	92%	4.00	100%
COS-112BB	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
COS-113	41%	56%	0%	0%	0%	0%	0%	4%	0%	0%	96%	96%	3.42	100%
Seated	41%	56%	0%	0%	0%	0%	0%	4%	0%	0%	96%	96%	3.42	100%
COS-113AB	80%	20%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.80	100%
Seated	80%	20%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.80	100%
COS-113BB	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
COS-114	96%	0%	0%	0%	0%	0%	0%	4%	0%	0%	96%	96%	4.00	100%
Seated	96%	0%	0%	0%	0%	0%	0%	4%	0%	0%	96%	96%	4.00	100%
COS-114AB	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
COS-114BB	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
COS-117	78%	3%	0%	0%	3%	0%	0%	3%	0%	0%	93%	93%	3.81	96%
Seated	78%	3%	0%	0%	3%	0%	0%	3%	0%	0%	93%	93%	3.81	96%
COS-118	81%	0%	0%	0%	3%	0%	0%	3%	0%	0%	93%	93%	3.85	96%
Seated	81%	0%	0%	0%	3%	0%	0%	3%	0%	0%	93%	93%	3.85	96%
COS-119	79%	14%	0%	0%	0%	0%	0%	7%	0%	0%	93%	93%	3.85	100%
Seated	79%	14%	0%	0%	0%	0%	0%	7%	0%	0%	93%	93%	3.85	100%
COS-120	96%	0%	0%	0%	0%	0%	0%	4%	0%	0%	96%	96%	4.00	100%
Seated	96%	0%	0%	0%	0%	0%	0%	4%	0%	0%	96%	96%	4.00	100%
COS-125	96%	4%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.96	100%
Seated	96%	4%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.96	100%
COS-126	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
COS-240	57%	14%	14%	5%	0%	0%	0%	10%	0%	0%	86%	90%	3.37	<mark>95%</mark>

Course by Delivery Method	%A	%В	%С	%D	%F	%P	R%	%W	Other	%NS	Succes s C+	Success D+	GPA	Success C+ of Complet ers
Seated	57%	14%	14%	5%	0%	0%	0%	10%	0%	0%	86%	90%	3.37	95%
COS-250	82%	0%	0%	0%	0%	0%	0%	18%	0%	0%	82%	82%	4.00	100%
Online	82%	0%	0%	0%	0%	0%	0%	18%	0%	0%	82%	82%	4.00	100%
COS-253	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
COS-254	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
College	44%	22%	11%	4%	6%	2%	0%	11%	0%	1%	79%	83%	3.09	88%

Employment Data: Hairdressers, Hairstylists, and Cosmetologists

	JobsEQ 2023 Q1							
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage			
Gaston	327	2.0%	111	1.9%	\$37,400			
Lincoln	105	1.70%	38	2.50%	\$37,400			
*Charlotte	5,521	2.0%	1,979	2.5%	\$41,100			

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
How valuable is this program to the community?	The Cosmetology Program offers a fulltime daytime adult program and a part-time program for high school students,
(Review JobsEq data, consider the NC Commerce Labor	each program has high enrollment. Over the next few years
Market Data Tools & Reports,	the industry is projected to grow 14%. With an average salary
https://www.commerce.nc.gov/data-tools-	of \$40,000 to \$50,000.
reports/labor-market-data-	
tools#EmploymentProjections-405	
https://www.commerce.nc.gov/data-tools-	
reports/labor-market-data-tools/employment-	
projections#IndustryProjections-272)	
Community:	• The Cosmetology Program offers hands on education that
How does this program lead to employment	will prepare students to sit for the NC Cosmetic Arts
opportunities in the local community or prosperity zone?	licensing exam. The Cosmetology program provides
	education to prepare students for entry level jobs in the
How have we benefitted from community partnerships	cosmetology industry. The Cosmetology program
and what other opportunities exist for collaboration?	partners with salons in Gaston and Lincoln County to
	provide employment information to graduates. Salons

	Explanation
What is the advisory committee feedback?	 such as; William Henry, Great Clips, Sports Clips, Fantastic Sams, Smart Styles, and many other self-owned salons. The Cosmetology Program invites salons to be guest speakers to provide students with information about the salon and how to apply for a job. The Cosmetology Program has collaborated with local organizations for the purpose of teaching students the importance, as a professional in their career field, of giving back to the community. Students work with The Woman in Pink, a nonprofit organization, that provides wigs to cancer patients. Students in the Cosmetology Program raised money to give to The Women in Pink organization during Breast Cancer Awareness month to help with the purchase of wigs. Every November the Cosmetology Program partnered with Christian Ministries to collect food to help feed families in need over the holidays. Students and faculty in the program partner with Phoenix House, Christian Ministries, Hesad House, and Amy's House to provide free/low cost services to their residents in need. For the last two years, Amy's House held a fashion show for all proceeds to be given to help Amy's House. The cosmetology students provide hair and makeup services to the model participants.
	Representatives from Pretty in a Minute, Absolute Edge, Salon Centric, and Matrix, manufacturers of beauty salon products, meet with the cosmetology students each year to provide product and salon tool knowledge. Cosmetology will collaborate with the Esthetics and Manicuring programs to provide specials to the public for
	 services provided at a discounted rate. The Cosmetology Program partners with salons, such as, William Henry, Great Clips, Sports Clips, Artful Strands, Rooted & Co., to provide additional hands on education to the students. The Advisory Committee for the Cosmetology Program provides valuable feedback in helping to identify the program's strengths - graduates have excellent entry-

	Explanation
	weaknesses – graduates are weak in knowing how to build clientele, perform clipper cuts, and finishing the final details of a style.
<u>Jniqueness</u>: What do we do that sets us apart from neighboring nstitutions? How effective are the departments promotional and putreach efforts in highlighting this unique vision and attracting students?	 The Gaston College Cosmetology Program is set apart from neighboring institutions by the beautiful facilities in which the program is housed and through providing a very affordable education in cosmetology. Due to the quality of instruction by the Cosmetology Program faculty, its graduates are highly skilled, exhibit excellent work ethics, and are highly sought after from many of the area salons. Marketing the program through open houses, social media, word of mouth, career fairs, and on-campus tours have been very successful in highlighting the program antracting students.
ENTRY	
	Explanation
 Enrollment Goals: Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? (Math and English requirements in the first semester/year) Have Full-Time and Part-Time pathways have been updated/reviewed? In comparison to neighboring institutions, how do our program hours compare? What are the differences in major courses? What strategies have been and/or will be implemented to improve enrollment goals? Improve the program for our students? Improve course offerings? 	 Courses are sequenced in a way that students build upon previously learned knowledge and skills from the simple to the complex. General Education courses such as English and Psychology are sequenced for the first year to help students with the completion of the Diploma and Associates Degree. The Cosmetology Program enrolls a new cohort of students each Fall and each Spring semester. Due to the nature of COS courses and skills taught, each course can only have a ratio of 20 students/1 instructor. In comparison to neighboring schools the Cosmetology Program offers a fulltime daytime adult program and a part-time program for high school students. The program offered a part time evening program in the past that was not successful. The part time evening program. For an evening program to be as successful as the morning cohort, it will require full time hours. Other programs have also moved to a four day a week program.

Explanation
 tours have been very successful in highlighting the program and attracting students. Changes that will be implemented to improve enrollment and improve the program for the students will be to change the program from a 5-day week to a 4-day week. This will allow students more time for studying, family, and work.

PROGRESS

SLOs and Curriculum Map:Attach curriculum map and analysis of program learning outcomes.Retention and Progression:Discuss the program retention and identify any barriers to student progress.	In 21/22 the Associates Degree program retention rate was 58%, but decreased slightly for 22/23 to 52%. In 21/22 the Diploma program retention rate
Attach curriculum map and analysis of program learning outcomes. Retention and Progression: Discuss the program retention and identify any barriers to student progress.	rate was 58%, but decreased slightly for 22/23 to
outcomes. Retention and Progression: Discuss the program retention and identify any barriers to student progress.	rate was 58%, but decreased slightly for 22/23 to
 Retention and Progression: Discuss the program retention and identify any barriers to student progress. 	rate was 58%, but decreased slightly for 22/23 to
Discuss the program retention and identify any barriers to student progress.	rate was 58%, but decreased slightly for 22/23 to
	was 44% and increased in 22/23 to 45%
Consider course success/withdrawal data.	Barriers for timely student completion in the Cosmetology Program may be due to difficult financial situations, too many personal/family responsibilities outside of school, and/or the student cannot successfully complete the required general ed classes in the program's curriculum. Cosmetology students are required to be in class Monday-Friday, 8am-2:15pm in order to obtain the required clock hours by the NC Board of Cosmetic Arts to complete the program. The amount of time required to complete the program doesn't allow some students enough time needed outside of class to meet other obligations such as caring for families, or working jobs. A large percentage of students would like seated classes in the evening due to working or caring for families during the day, but not all courses required in the cosmetology curriculum are offered in the evening or all the available seats fill up quickly. Also, some students have been out of school for many years and become overwhelmed with returning to school and the coursework required and get discouraged and quit.
Demographics: Co	osmetology is a very diverse program based on
de	emographic data. Based on the most recent
	emographic data, the student population is 51% White,

	Explanation
Share the strategies that are utilized to support underserved populations and non-traditional enrollments.	8% Black/African American, 8% Hispanic/Latinx, and 25% Unknown. Women make up 100% of students enrolled in the program.
(Consider program demographic data compared to college wide demographic data.) Review program enrollment for A55140 at other institutions in our neighboring counties. Key Question: Why are students in Lincoln and Gaston counties not enrolling in the Cosmetology program at GC? Identify strategies for enrollment growth.	The college has many support programs for all its students but those in particular that would support underserved populations financially include college scholarships, financial aid, and TRIO. Strategies for academic support, include TRIO/Student Support Services, peer tutoring, Counseling, and the Writing Center. The Cosmetology program will partner with the marketing dept. to help with the growth of the underserved and male populations. Cleveland CC had 68 (new recurring students for Spring 2023. however, 0 from Lincoln & 4 from Gaston students were <u>from our service area</u> have enrolled in the Cosmetology program at CCC. $0 + 4 = 4/Opportunity$ for program growth. Catawba Valley CC had 53 (new and recurring students for Spring 2023); however, 4 from Lincoln & 0 from Gaston students were <u>from our service area</u> have enrolled in the Cosmetology program at CVCC. $4 + 0 =$ 4/Opportunity for program growth. Central Piedmont CC had 65 (new and recurring students Spring 2023); however, 1 from Lincoln & 5 from Gaston totaling 6 students from our service area. Opportunity for program growth. When reviewing this information, determine if the program has effectively marketed the Cosmetology program to students in and around our service area counties. The college plans to use marketing efforts to ensure the students in our service area understand the value of attending GC.
Course Sequence/Success:	 Courses are sequenced in a way that students build
Are courses (including general education and elective courses) selected and sequenced in a way that makes sense?	 Courses are sequenced in a way that students build upon previously learned knowledge and skills from the simple to the complex. The low enrollment classes are the second-year high
How do Course Success Rates compare to the College success rate?	school classes. Students will realize after one to two semesters that cosmetology is not their interest anymore.

	Explanation
Are the courses that are being offered for the program meeting enrollment needs? Share/Identify courses that have low enrollment.	 Students need a clearer understanding of the strict requirements of the program.
Modality: Are we choosing the best delivery methods? Consider course success rates by modality. Include Quality Matters and online training information here	 Courses in the Cosmetology Program are traditionally seated; however, the program tried to integrate theory content online, but wasn't as successful as seated theory classes. The program is required by the NC Board of Cosmetic Arts to operate on a system of counting in-class "clock hours." Students in the program are required by the NC Board of Cosmetic Arts to obtain 1500 clock hours and 480 performances, under the supervision of a certified cosmetology instructor, before completing the program. Traditionally seated is the best delivery mode for this hands-on program.
Evaluation: Upon reviewing course evaluations share some of the common positive and negative statements students have indicated. Explain how the student feedback is being used to improve the course(s).	 End-of-Course evaluations are overall very positive. Some evaluations may give feedback that the

COMPLETION

	Explanation
Student Achievement:	Courses with Low Enrollment
What strategies have been and/or will be implemented	• COS 111BB, COS 112BB, COS 113AB, COS 113BB,
to impact the low enrollment, low success rate, high	COS 114AB, COS 114BB
withdrawal rate courses within the program?	Courses with Low Success Rates
	• COS 111 4%
	Courses with High Withdrawal Rates
	• COS 111 and COS 112 13 %
	The courses with low enrollment are the part time high
	school classes. Cosmetology is planning on being involved

	Explanation				
	in more high school and middle school career fairs/job fairs. The course with low success rates is the first semester theory classes. Cosmetology plans to have more student led study sessions for students after class. The courses with the highest withdrawal rate are the first semester courses. Students do not understand coming into the program the rigorous requirements of Cosmetology. Cosmetology will need to come up with an action plan to help introduce students to the requirements of the program during scheduled orientations. Through the low enrollment, low success rates, and high withdrawal rates, Cosmetology students completed at 100%.				
Graduation:	 The awards headcount percentage in the Cosmetology 				
How does the actual awards/headcount percentage	Program for the 2021-2022 academic year was 13%.				
compare to the awards/headcount goal?	The COVID-19 pandemic may have played a role in the				
	award percentage falling in 2020 and 2021.				
Identify any known barriers to timely student completion					
and how they can be addressed.	Barriers for timely student completion in the				
What strategies have been and/or will be implemented to improve time to degree completion? Improve success for being career ready for employment upon graduating with degree?	 Cosmetology Program may be due to difficult financial situations, too many personal/family responsibilities outside of school, and/or the student cannot successfully complete the required general ed classes in the program's curriculum. Cosmetology students are required to be in class Monday-Friday, 8am-2:15pm in order to obtain the required clock hours by the NC Board of Cosmetic Arts to complete the program. The amount of time required to complete the program doesn't allow some students enough time needed outside of class to meet other obligations such as caring for families, or working jobs. A large percentage of students would like seated classes in the evening due to working or caring for families during the day, but not all courses required in the cosmetology curriculum are offered in the evening or all the available seats fill up quickly. Also, some students have been out of school for many years and become overwhelmed with returning to school and the coursework required and get discouraged and quit. 				
	divisions to request more evening classes for the needs of the students. Students will also be advised to				

Explanation			
complete courses before completing the core classes			
to help ensure completion.			

TRANSISTION

	Explanation				
Job Placement/Transfer:	85% of the students that graduate from the COS program				
Share the graduation outcome data regarding job	have jobs in a salon by the time they graduate.				
placement or transfer.	Cosmetology has partnered with many salons to hire our graduates such as William & Henry, Smart Styles, Fantastic				
(Consider JobsEQ data, GradCast data, Performance	Sam's, Sports Clips, Great Clips, Church and Co., and				
Measures, and UNC Transfer data)	Cosmo Prof.				

SECTION IV: PROGRAM FINANCIAL VIABILITY

Explanation
The Cosmetology Program is a very viable program at Gaston College. The Cosmetology Program generated 146.58 FTE's in 2018 and 117.89 in 20/21. The program has seen a decrease since the pandemic in 2020. The FTE's for 22/23 is 109.09 and should increase over the next 2 years due to the increased interest in the Cosmetology industry.

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation			
What partnerships and/or community outreach activities are related to the program?	 The Cosmetology Program has collaborated with local organizations for the purpose of teaching students the importance, as a professional in their career field, of giving back to the community. Students work with The Woman in Pink, a nonprofit organization, that provides wigs to cancer patients. Students in the Cosmetology Program raised money to give to The Women in Pink organization during Breast Cancer Awareness month to help with the purchase of wigs. Every November the Cosmetology Program partnered with Christian Ministries to collect food to help feed families in need over the holidays. Students and faculty in the program partner with Phoenix House, Christian Ministries, and Amy's House to provide free services to their residents in need. Every year, the Webb Street school has a prom for their special needs students and the cosmetology 			

Explanation
 students provide hair and makeup services to the prom attendees. Representatives from GC Small Business Dept. and Job Placement work with Cosmetology students to prepare them for the future.
Representatives from Pretty in a Minute, Absolute Edge, Salon Centric, and Matrix, manufacturers of beauty salon products, meet with the cosmetology students each year to provide product and salon tool knowledge.
Cosmetology will collaborate with the Esthetics and Manicuring programs to provide specials to the public for services provided at a discounted rate.

SECTION VI: ADDITIONAL INFORMATION

	Comments
related to program-level accreditation.	The Gaston College Cosmetology Program is inspected each semester by the NC Board of Cosmetic Arts and has maintained a 96-98% rating for the last three semesters. GC Cosmetology plans to start a Manicuring and Natural Hair Care program to help with the needs of the industry.

C a a a a	DI O1	DI OQ	DI Q2		DI OF	
Course	PLO1	PLO2	PLO3	PLO4	PLO5	PLO6
	Demonstrate	Develop	Pass a mock final	Demonstrate	Demonstrate	Demonstrate
	the use of	cosmetology	examination of	appropriate	effective	effective
	safety and	skills	the North	customer	public	management
	infection	including	Carolina Board	service	speaking	skills to
	control	hairstyling,	of Cosmetic	attributes to	skills to	maximize daily
	practices as	haircutting, chemical	Arts examination	ensure effective	ensure effective	business
	they		prior to	client	client	operations.
	perform client	applications, various hair	completing the	consultations	consultations	
	services.	color	program.	and	and	
	Services.	services,		customer	customer	
		wet setting,		relations.	relations.	
		thermal				
		styling,				
		ethnic				
		hairstyling,				
		manicures,				
		pedicures,				
		artificial				
		nails,				
		artificial				
		hair, and				
		skin care				
		services.				
COS 111	D	I	I	I	I	
COS 112	D	1	1	1	<u> </u>	
COS 113	D	D	D	D	D	I
COS 114	D	D	D	D	D	I
COS 115	D	D	D	D	D	D
COS 116	D	D	D	D	D	D
COS 117	M	М	M	M	M	М
COS 118	M	M	M	M	M	М
COS 240	D	D		D	D	
COS 250	D			D	D	D

Curriculum Map - A55140 Cosmetology / C55160 Cosmetology Instructor

SLO Key	Meaning				
1	Introduced				
D	Developed and practiced with feedback				
M Demonstrated at the mastery level appropriate for					
	graduation				

PLO#	Expected Program Learning Outcome	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from Previous Cycle	Actions to be Implemented
	Description			Results	Strengths	Areas for Improvement	_	
1.	Demonstrate the use of safety and infection control practices as they perform client services.	COS 112 Fall Semester COS 114 Spring Semester COS 116-Summer Sem. COS 118 Fall Semester – 2 nd year Assessment Means: Students will perform safety and infection control practices through incorporating the following skills: proper handwashing, blood exposure client injury procedure, blood exposure self-injury procedure, disinfection of non-electrical tools and electrical tools, when performing cosmetology services on clientele in the Cosmetology Student Salon.	On average, students will earn a grade of at least 100% out 100% on this performance measure	COS 112 Fall 2022 – 1 st year students Mean:100 Mean of Completers:100 Range:0-100 n:14 COS 114 Spring 2023 – 1 st year Mean:100 Mean of Completers:100 Range:0-100 n:14 COS 116 Summer 2023 – 1 st year Mean:100 Mean of Completers:100 Range:0-100 n:24 COS 118 Fall 2022 – 2 nd year students Mean:100 Mean of Completers:100 Range:0-100 n:24	Assessment results demonstrated: Students met the 100% standard and scores throughout the program. Students are required by the NC Board of Cosmetic Arts to complete assessment with 100%.	Students are required by the NC Board of Cosmetic Arts to complete Infection Control and Safety assessments with 100%.	Implemented the use of grading rubrics to standardize scoring of the assessments among faculty and students	Students are required by the NC Board of Cosmetic Arts to complete assessment with 100%. Review teaching and scoring of assessments with faculty to ensure consistency among instruction and evaluation

Program Learning Outcomes - A55140 Cosmetology / C55160 Cosmetology Instructor

PLO#	Expected Program Learning Outcome	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Description			Results	Strengths	Areas for Improvement		
2.	Conduct cosmetic services successfully by applying Professional Ethics	Assessment Means: Students will apply professional ethics when interacting with clients, classmates, and instructors during the performing of cosmetic services such as haircuts, hairstyles, and chemical services. Students will receive a daily assessment grade on "Professional Image."	On average, students will earn a grade of at least 80% out of 100% on this performance measure.	COS 112 Fall 2022 – 1 st year students Mean of Completers:83 Range:50-100 n:14 COS 114 Spring 2023 – 1 st year Mean:85 Mean of Completers:85 Range:50-100 n:14 COS 116 Summer 2023 – 1 st year Mean:87 Mean of Completers:87 Range:50-100 n:24 COS 118 Fall 2022 – 2 nd year students Mean:87 Mean of Completers:87 Range:55-100 n:18	Assessment results demonstrated: Students met the 80% standard scores throughout the program and scores improved as students moved into their second year of the program	Scores increased from fall to spring for first year students and were achieved and maintained through the summer semester. Scores continued to improve into the second year.	Implemented the use of grading rubrics to standardize scoring of the assessments among faculty and students	Additional role plays and hands on practice will be implemented for next cycle. Review teaching and scoring of assessments with faculty to ensure consistency among instruction and evaluation
3.	Develop cosmetology skills including hairstyling, haircutting, chemical applications,	COS 112 Fall Semester COS 114 Spring Semester COS 116-Summer Sem. COS 118 Fall Semester – 2 nd year	On average, students will earn a grade of at least 75% out of 100% on this	COS 112 Fall 2022 – 1 st year students Mean:75 Mean of Completers:79 Range:60-100 n:14	Assessment results demonstrated: Students met the 75% standard scores throughout the program and scores improved	Scores were improved for the first-year students from fall to summer and increased the second-year fall semester.	Implemented the use of grading rubrics to standardize scoring of the assessments among faculty and students	Review teaching and scoring of assessments with faculty to ensure consistency among instruction and evaluation

PLO#	Expected Program Learning Outcome	Assessment Means	Success Criteria		Assessment Analysis		Impact of Changes from Previous Cycle	Actions to be Implemented
	Description			Results	Strengths	Areas for Improvement		
	various hair color services, wet setting, thermal styling, ethnic hairstyling, manicures, pedicures, artificial nails, artificial hair, and skin care services.	Assessment Means: Students will demonstrate cosmetology skills by performing wet/dry styles, haircuts, chemical applications, nail care, and skin care on mannequins and/or live models in the Cosmetology Student Salon.	performance measure.	COS 114 Spring 2023 – 1 st year Mean:80 Mean of Completers:80 Range:60-100 n:14 COS 116 Summer 2023 – 1 st year Mean:80 Mean of Completers:80 Range:50-100 n:24 COS 118 Fall 2022 – 2 nd year students Mean:85 Mean of Completers:85 Range:30-100	as students moved into their second year of the program.			
4.	Pass a mock final examination of the North Carolina Board of Cosmetic Arts examination prior to completing the program.	COS 112 Fall Semester COS 114 Spring Semester COS 116-Summer Sem. COS 118 Fall Semester – 2 nd year Assessment Means: Students will take a practical final exam that mirrors the North	On average, students will earn a grade of at least 75% out of 100% on this performance measure.	COS 112 Fall 2022 – 1 st year students Mean:83 Mean of Completers:83 Range:70-100 n:14 COS 114 Spring 2023 – 1 st year Mean:85	Assessment results demonstrated: Students met the 75% standard scores throughout the program and scores improved as students moved into their second year of the program.	Scores were improved for the first-year students from fall to summer and increased through the second- year fall semester.	Implemented the use of grading rubrics to standardize scoring of the assessments among faculty and students. Also, implemented additional practice of the mock final exam for students.	Review teaching and scoring of assessments with faculty to ensure consistency among instruction and evaluation Instructors will give additional feedback on the practical final

PLO#	Expected Program Learning Outcome	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Description			Results	Strengths	Areas for Improvement	-	
		Carolina Board of Cosmetic Arts licensing examination.		Mean of Completers:85 Range:70-100 n:14 COS 116 Summer 2023 – 1 st year Mean:87 Mean of Completers:87 Range:50-100 n:24 COS 118 Fall 2022 – 2 nd year students Mean:92 Mean of Completers:92 Range:75-100 n:18				exam to help with areas of improvement.
5.	Demonstrate appropriate customer service attributes to ensure effective client consultations and customer relations	COS 112 Fall Semester COS 114 Spring Semester COS 116-Summer Sem. COS 118 Fall Semester – 2 nd year Assessment Means: Students will demonstrate appropriate customer service skills through role playing scenarios with classmates, mannequins, and/or interaction with live models during client	On average, students will earn a grade of at least 75% out of 100% on this performance measure.	COS 112 Fall 2022 – 1 st year students Mean:75 Mean of Completers:75 Range:0-100 n:14 COS 114 Spring 2023 – 1 st year Mean:83 Mean of Completers:83 Range:0-100 n:14	Assessment results demonstrated: Students met the 75% standard scores throughout the program and scores improved and/or maintained as students moved into their second year of the program	Scores were improved for the first-year students from fall to summer and maintained through the second- year fall semester.	Implemented the use of grading rubrics to standardize scoring of the assessments among faculty and students	Review teaching and scoring of assessments with faculty to ensure consistency among instruction and evaluation

PLO#	Expected Program Learning Outcome	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Description			Results	Strengths	Areas for Improvement	-	
		consultations in the Cosmetology Student Salon.		COS 116 Summer 2023 – 1 st year Mean:85 Mean of Completers:85 Range:50-100 n:24				
				COS 118 Fall 2022 – 2 nd year students Mean:85 Mean of Completers:85 Range:30-100 n:18				
6.	Demonstrate effective public speaking skills to ensure effective client consultations and customer relations	COS 112 Fall Semester COS 114 Spring Semester COS 116-Summer Sem. COS 118 Fall Semester – 2 nd year Assessment Means: COS 112 Students will demonstrate effective public speaking skills in class presentations and role play scenarios. COS 114, 116, and 118	On average, students will earn a grade of at least 75% out of 100% on this performance measure.	COS 112 Fall 2022 – 1 st year students Mean of Completers:70 Range:0-100 n:14 COS 114 Spring 2023 – 1 st year Mean:80 Mean of Completers:80 Range:30-100 n:14	Assessment results demonstrated: Students did not meet the 75% standard scores in the Fall semester. Scores improved by the Spring and continued to improve into the second year.	Scores were low in the first semester and improved through the remainder of the program with more practice.	Implemented the use of grading rubrics to standardize scoring of the assessments among faculty and students.	Monitor scores in the first year fall and spring semesters and compare to summer assessments to determine if there are impacting factors that would help the scores in the first two semesters. Add additional role play practice for students to feel more with clients. Review teaching and
		COS 114, 116, and 118 Students will demonstrate effective public speaking skills when interacting with		COS 116 Summer 2023 – 1st year Mean:85				scoring of assessments with faculty to ensure consistency among

PLO#	Expected Program Learning Outcome	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Description			Results	Strengths	Areas for Improvement	-	
		clientele in the Cosmetology Student Salon.		Mean of Completers:85 Range:50-100 n:24 COS 118 Fall 2022 – 2 nd year students Mean:87 Mean of Completers:87 Range:30-100 n:18				instruction and evaluation
7.	Demonstrate effective management skills to maximize daily business operations	Assessment Means: Students will demonstrate effective management skills by assisting with front desk/receptionist duties, managing inventory supply, product dispensing, and sanitation duties in the Cosmetology Student Salon and in participating in group leadership activities.	On average, students will earn a grade of at least 75% out of 100% on this performance measure.	COS 112 Fall 2022– 1 st year students Mean:72 Mean of Completers:72 Range:30-100 n:14 COS 114 Spring 2023 – 1 st year Mean:75 Mean of Completers:75 Range:30-100 n:14 COS 116 Summer 2023 – 1 st year Mean:80 Mean of Completers:80 Range:50-100 n:24	Assessment results demonstrated: Students did not meet the 75% standard in the first semester and scores improved as students moved into their second year of the program.	Scores were low for the first-year students from fall and improved through the spring. Scores continued to increase into the summer and into the second year.	Implemented the use of grading rubrics to standardize scoring of the assessments among faculty and students	Review teaching and scoring of assessments with faculty to ensure consistency among instruction. Start implementing these practices earlier in the semester to provide additional time for retaining information.

PLO#	Expected Program Learning Outcome	Success Criteria	Assessment Analysis			Impact of Changes from Previous Cycle	Actions to be Implemented
	Description		Results	Strengths	Areas for Improvement		
			COS 118 Fall 2022 – 2 nd year students Mean:89 Mean of Completers:89 Range:30-100 n:18				

Program Review - A55180 Criminal Justice Technology

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lisa Albright-Jurs Program Chair: Calvin Shaw Program Code(s)/Name(s):

- A55180 Criminal Justice Technology
- C55180E Criminal Justice Technology General
- C55180P Criminal Justice Technology CCP Certificate
- A5518C Criminal Justice Technology Forensic Science
- C5518C Criminal Justice Technology Forensic Science Certification
- C5518CP Criminal Justice Technology Forensic Science Pathway

SECTION I: EXECUTIVE SUMMARY

Strengths: What are we doing well?

<u>Areas for Improvement</u>: What can we do to better serve our students? <u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request <u>Actions</u>: What are our next steps? How will we make use of this program review for future improvement?

- Strengths: The strength of the program is with the instructional staff. All the instructors are either former or current law enforcement officers working in criminal justice. This gives the students some interactions with law enforcement officers and allows them to learn from "real" world experience. It also allows the college to have a closer partnership with local law enforcement agencies. In addition, our program is now housed in the same building in which Basic Law Enforcement and the Criminal Justice Academy are conducted. This allows students who are thinking of continuing their education to have interaction, depending on which track they are on. Another strength of the program is its flexibility for traditional and non-traditional students. The Criminal Justice programs offer many classes that are 8-weeks in length, this allows those already working to be able to take more classes during a semester without overloading the student.
- Areas for Improvement: The most notable area of improvement needed is marketing. The program's marketing has been bare and needs to be improved. Another area for improvement is to incorporate "hands-on" labs within the online courses. This will involve the use of outside providers to be incorporated with the classes. An effort to start more in-person classes will need to be implemented in addition to just offering online classes, this will have to have the support of the college as initial enrollment for seated classes will be low.
- Needs: The criminal justice department does have a need for some updated equipment. The Live Scan, used in the program for fingerprinting, will need to be updated. In addition, some newer equipment is needed for the Forensic Science program.
- Actions: This next program review period will concentrate on the marketing of the programs in the high schools. Recommendations for equipment will be submitted for purchase.

SECTION II: PROGRAM DATA ANALYSIS Program Enrollments

Academic Year 2022-2023 Unduplicated	A55180	A5518C	C55180E	C55180P	C5518CP
American Indian/Alaska Native	0	0	0	3	0
Asian	17	12		13	0
Black	2	0	0	0	0
Non-U.S. Resident	11	11	2	15	3
Hispanic	1	3	0	7	0
Two or More Races	17	6	5	176	6
Unknown	51	31	3	76	7
White	0	0	0	3	0
Grand Total	99	63	10	290	16

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Criminal Justice Technology (55180)	90.27	102.19	73.59	69.47	63.97
Criminal Justice Technology – Forensic Science (5518C)	17.33	32.48	31.22	34.44	43.00
Criminal Justice Technology – Latent Evidence (55180A)	8.47	2.38	0.31	DNA	DNA

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A55180 Criminal Justice Technology	A55180	3	4	11	18
C55180A Criminal Justice Technology – Corrections	C55180A	0	0	0	0
C55180B Criminal Justice Technology – Home Security	C55180B	0	0	0	0
C55180D Criminal Justice Technology – Basics	C55180D	0	0	0	0
C55180E Criminal Justice Technology – General	C55180E	4	10	13	27
C55180P Criminal Justice Technology – CCP Certificate	C55180P	0	3	14	17
A5518C Criminal Justice Technology – Forensic Science	A5518C	0	1	5	6
C5518C Criminal Justice Technology – Forensic Science Certification	C5518C	0	2	1	3
C5518CP Criminal Justice Technology – Forensic Science Pathway	C5518CP	0	0	0	0
Grand Total		7	20	44	71

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A55180 Criminal Justice Technology	A55180	19	20	18	18
C55180A Criminal Justice Technology – Corrections	C55180A	1	12	0	0
C55180B Criminal Justice Technology – Home Security	C55180B	14	16	0	0
C55180D Criminal Justice Technology – Basics	C55180D	12	39	0	0
C55180E Criminal Justice Technology – General	C55180E	24	36	63	27
C55180P Criminal Justice Technology – CCP Certificate	C55180P	9	18	16	17
A5518A Criminal Justice Technology – Latent Evidence	A5518A	2	0	0	0
A5518C Criminal Justice Technology – Forensic Science	A5518C	6	5	0	6
C5518C Criminal Justice Technology – Forensic Science Certification	C5518C	1	3	4	3

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
C5518CP Criminal Justice Technology – Forensic Science Pathway	C5518CP	0	0	0	0
	Grand Total	88	149	101	71

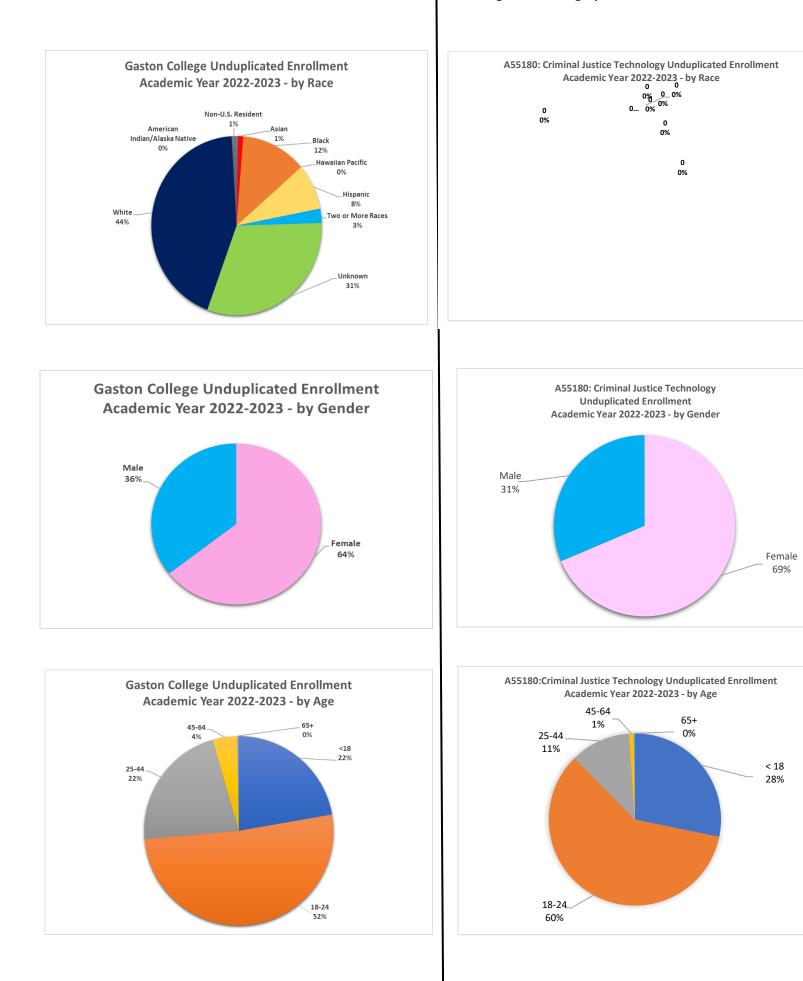
Program Financial Viability

Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Criminal Justice							
Technology							
(A55180)	\$104,063.78	16.4	\$80,239.16	(\$23,824.62)	17.7	\$86,546.81	(\$17,516.98)

Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A55180 Criminal Justice Technology	A55180	DNA	0%	33%	DNA
C55180E Criminal Justice Technology – General	C55180E	DNA	100%	0%	80%
C55180P Criminal Justice Technology – CCP Certificate	C55180P	DNA	DNA	DNA	DNA
A5518C Criminal Justice Technology – Forensic Science	A5518C	DNA	DNA	DNA	0%
C5518C Criminal Justice Technology – Forensic Science Certification	C5518C	DNA	DNA	DNA	DNA
C5518CP Criminal Justice Technology – Forensic Science Pathway	C5518CP	DNA	DNA	DNA	DNA

Program - Demographics



Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	FTE Value
Criminal Justice	1204	58	20.8	121.6	\$ 457,464.46
CJC-111	293	11	26.6	27.5	\$ 103,317.39
CJC-112	41	2	20.5	3.8	\$ 14,457.38
CJC-113	33	2	16.5	3.1	\$ 11,636.43
CJC-115	18	1	18.0	2.8	\$ 10,578.57
CJC-120	11	1	11.0	1.0	\$ 3,878.81
CJC-121	132	5	26.4	12.4	\$ 46,545.72
CJC-131	49	2	24.5	4.6	\$ 17,278.33
CJC-132	34	2	17.0	3.2	\$ 11,989.05
CJC-141	163	7	23.3	15.3	\$ 57,476.91
CJC-144	23	2	11.5	3.6	\$ 13,517.06
CJC-146	26	1	26.0	4.1	\$ 15,280.16
CJC-160	23	2	11.5	2.2	\$ 8,110.24
CJC-161	21	2	10.5	2.0	\$ 7,405.00
CJC-170	21	1	21.0	2.0	\$ 7,405.00
CJC-212	112	4	28.0	10.5	\$ 39,493.34
CJC-214	26	1	26.0	2.4	\$ 9,168.10
CJC-221	28	2	14.0	4.4	\$ 16,455.56
CJC-222	17	1	17.0	1.6	\$ 5,994.52
CJC-225	16	1	16.0	1.5	\$ 5,641.91
CJC-231	29	1	29.0	2.7	\$ 10,225.95
CJC-232	5	1	5.0	0.5	\$ 1,763.10
CJC-240	9	1	9.0	0.8	\$ 3,173.57
CJC-241	11	1	11.0	1.0	\$ 3,878.81
CJC-245	21	1	21.0	3.3	\$ 12,341.67
CJC-246	17	1	17.0	2.7	\$ 9,990.87
CJC-250	14	1	14.0	1.8	\$ 6,582.22
CJC-255	11	1	11.0	1.0	\$ 3,878.81

Course by Delivery											Success	Success		Success C+ of
Method	%A	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	C+	D+	GPA	Completers
CJC-110	83%	11%	0%	0%	0%	0%	0%	6%	0%	0%	94%	94%	3.88	100%
Seated	83%	11%	0%	0%	0%	0%	0%	6%	0%	0%	94%	94%	3.88	100%
CJC-111	57%	18%	8%	4%	6%	0%	0%	6%	0%	2%	84%	88%	3.24	87%
Online	46%	22%	10%	6%	8%	0%	0%	8%	0%	3%	78%	84%	3.00	82%
Seated	85%	10%	4%	1%	0%	0%	0%	1%	0%	0%	98%	99%	3.80	99%
CJC-112	20%	21%	15%	10%	17%	0%	0%	17%	0%	2%	56%	66%	2.21	66%
Online	20%	21%	15%	10%	17%	0%	0%	17%	0%	2%	56%	66%	2.21	66%
CJC-113	70%	9%	9%	0%	3%	0%	0%	9%	0%	0%	88%	88%	3.57	97%
Online	70%	9%	9%	0%	3%	0%	0%	9%	0%	0%	88%	88%	3.57	97%
CJC-115	67%	22%	0%	0%	11%	0%	0%	0%	0%	0%	89%	89%	3.33	89%
Hybrid	67%	22%	0%	0%	11%	0%	0%	0%	0%	0%	89%	89%	3.33	89%
CJC-120	27%	36%	18%	9%	9%	0%	0%	0%	0%	0%	82%	91%	2.64	82%
Online	27%	36%	18%	9%	9%	0%	0%	0%	0%	0%	82%	91%	2.64	82%
CJC-121	44%	26%	10%	5%	5%	0%	0%	9%	0%	9%	82%	86%	3.13	82%
Online	39%	26%	10%	5%	5%	0%	0%	11%	0%	10%	78%	84%	3.02	79%
Seated	68%	22%	9%	0%	0%	0%	0%	0%	0%	5%	100%	100%	3.59	96%
CJC-131	43%	10%	14%	10%	12%	0%	0%	10%	0%	2%	67%	78%	2.68	73%
Online	43%	10%	14%	10%	12%	0%	0%	10%	0%	2%	67%	78%	2.68	73%
CJC-132	26%	22%	12%	6%	18%	0%	0%	15%	0%	6%	<mark>62%</mark>	68%	2.41	68%
Online	26%	22%	12%	6%	18%	0%	0%	15%	0%	6%	62%	68%	2.41	68%
CJC-141	58%	20%	5%	2%	6%	0%	0%	8%	0%	6%	84%	86%	3.33	86%
Online	53%	10%	4%	4%	11%	0%	0%	16%	0%	13%	68%	72%	3.09	71%
Seated	62%	31%	6%	0%	1%	0%	0%	0%	0%	0%	99%	99%	3.52	99%
CJC-144	87%	4%	4%	0%	0%	0%	0%	4%	0%	17%	96%	96%	3.86	85%
Hybrid	85%	4%	5%	0%	0%	0%	0%	5%	0%	20%	95%	95%	3.84	83%
Online	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
CJC-146	27%	23%	15%	15%	15%	0%	0%	4%	0%	0%	65%	81%	2.32	68%
Online	27%	23%	15%	15%	15%	0%	0%	4%	0%	0%	65%	81%	2.32	68%
CJC-160	43%	31%	9%	0%	9%	0%	0%	4%	0%	13%	87%	87%	3.09	80%
Online	43%	31%	9%	0%	9%	0%	0%	4%	0%	13%	87%	87%	3.09	80%
CJC-161	43%	27%	10%	0%	14%	0%	0%	0%	0%	24%	86%	86%	2.90	69%
Online	43%	27%	10%	0%	14%	0%	0%	0%	0%	24%	86%	86%	2.90	69%
CJC-170	57%	24%	14%	5%	0%	0%	0%	0%	0%	0%	95%	100%	3.33	95%
Online	57%	24%	14%	5%	0%	0%	0%	0%	0%	0%	95%	100%	3.33	95%
CJC-212	54%	22%	6%	4%	7%	0%	0%	4%	0%	4%	84%	88%	3.19	84%

Grade Distribution by Course and Delivery Method

Course by Delivery Method	%A	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	Success C+	Success D+	GPA	Success C+ of Completers
Online	48%	25%	»с 5%	5%	9%	/%P	0%	۰۷۷ 5%	0%	5%	80%	86%	3.06	80%
Seated	81%	10%	10%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.71	100%
CJC-214	12%	42%	15%	19%	12%	0%	0%	0%	0%	0%	<u>69%</u>	88%	2.23	<u>69%</u>
Online	12%	42%	15%	19%	12%	0%	0%	0%	0%	0%	69%	88%	2.23	69%
CJC-221	32%	25%	18%	7%	14%	0%	0%	4%	0%	0%	75%	82%	2.25	78%
Online	32%	25%	18%	7%	14%	0%	0%	4%	0%	0%	75%	82%	2.56	78%
CJC-222	41%	8%	12%	6%	18%	0%	0%	12%	0%	41%	65%	71%	2.60	50%
Online	41%	8%	12%	6%	18%	0%	0%	12%	0%	41%	65%	71%	2.60	50%
CJC-225	38%	22%	19%	0%	19%	0%	0%	0%	0%	13%	81%	81%	2.63	72%
Online	38%	22%	19%	0%	19%	0%	0%	0%	0%	13%	81%	81%	2.63	72%
CJC-231	31%	20%	14%	3%	21%	0%	0%	10%	0%	3%	66%	69%	2.42	70%
Online	31%	20%	14%	3%	21%	0%	0%	10%	0%	3%	66%	69%	2.42	70%
CJC-232	60%	17%	20%	0%	0%	0%	0%	0%	0%	20%	100%	100%	3.40	83%
Online	60%	17%	20%	0%	0%	0%	0%	0%	0%	20%	100%	100%	3.40	83%
CJC-240	22%	33%	22%	22%	0%	0%	0%	0%	0%	0%	78%	100%	2.56	78%
Online	22%	33%	22%	22%	0%	0%	0%	0%	0%	0%	78%	100%	2.56	78%
CJC-241	73%	27%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.73	100%
Online	73%	27%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.73	100%
CJC-245	90%	0%	0%	0%	0%	0%	0%	10%	0%	5%	90%	90%	4.00	95%
Hybrid	90%	0%	0%	0%	0%	0%	0%	10%	0%	5%	90%	90%	4.00	95%
CJC-246	82%	6%	0%	0%	0%	0%	0%	12%	0%	0%	88%	88%	3.93	100%
Hybrid	82%	6%	0%	0%	0%	0%	0%	12%	0%	0%	88%	88%	3.93	100%
CJC-250	71%	7%	0%	0%	0%	0%	0%	<mark>21%</mark>	0%	0%	79%	79%	3.91	100%
Online	71%	7%	0%	0%	0%	0%	0%	21%	0%	0%	79%	79%	3.91	100%
CJC-255	45%	18%	0%	0%	18%	0%	0%	18%	0%	0%	64%	64%	2.89	78%
Online	45%	18%	0%	0%	18%	0%	0%	18%	0%	0%	64%	64%	2.89	78%
College	44%	22%	11%	4%	6%	2%	0%	1%1	0%	1%	79%	83%	3.09	88%

Employment Data: Criminal Justice and Law Enforcement Teachers, Postsecondary

	JobsEQ 2023 Q1							
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage			
Gaston	17	n/a	4	1.6%	\$64,400			
Lincoln	1	n/a	0	2.20%	\$64,400			
*Charlotte	164	1.4%	36	1.9%	\$70,600			

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
How valuable is this program to the community?	The criminal justice program is viable to the community. When looking at the commerce data, for jobs that can be included in this field, there are over 2,000 new jobs for police and sheriff deputies in
(Review JobsEq data, consider the NC	the next 8 years and for security officers there are 1,800 new jobs
Commerce Labor Market Data Tools & Reports,	that will become available.
https://www.commerce.nc.gov/data-tools-	
reports/labor-market-data-	
tools#EmploymentProjections-405	
https://www.commerce.nc.gov/data-tools-	
reports/labor-market-data-tools/employment-	
projections#IndustryProjections-272)	
Community:	This program is for those who are interested in a career in law
How does this program lead to employment	enforcement, private security, crime scene processing or other
opportunities in the local community or	investigation and security employment. Having a 2-year degree gives
prosperity zone?	the knowledge that will lead to employment.
How have we benefitted from community partnerships and what other opportunities exist for collaboration? What is the advisory committee feedback?	The program has partnered with community service providers and 4- year institutions. This program has an articulation agreement with Lees-McRae College, Gardner-Webb University and Montreat College. This has enabled students interested in continuing their education to do so without repeating courses.
	The advisory committee has favorable comments about the program, and have been receptive to changes of the program, those being online options, shortening some classes to 8-weeks instead of the traditional 16-week courses.
Uniqueness:	The criminal justice program at Gaston College is unique in that all
What do we do that sets us apart from	the instructors have been or are currently working in the criminal
neighboring institutions?	justice field. The Criminal Justice technology program can be done
	entirely online, and the Criminal Justice Forensic program can be
How effective are the departments	taken entirely online except for the lab parts of certain classes.
promotional and outreach efforts in	Description of the Criminal Institution and service is leading. Deing unable to
highlighting this unique vision and attracting	Promotion of the Criminal Justice program is lacking. Being unable to
students?	have unique promotional items, such as recruiting posters specifically for the Criminal Justice program has been an issue. More
	marketing of the program is needed. The Criminal Justice
	department has partnered with the North Carolina Criminal Justice
	Education and Training Standards Fellowship program. This program
	pays for a 2-year education in Criminal Justice or related field. The
	department has done several presentations of the program to local high schools with little or no interest being received.

Explanation
Another problem with the marketing of Criminal Justice is that of media influence on the profession. When doing career day presentations, most potential applicants do not seem interested in this field, due to the negativity that has been presented through
various media platforms.

ENTRY

	Explanation
Enrollment Goals:	
Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? (Math and English requirements in the first semester/year)	The course sequence for the Criminal Justice programs is now sequenced in a way that promotes easier registration and completion of the program. Math and English requirements are selected to be completed during the first year.
Have Full-Time and Part-Time pathways have been updated/reviewed?	The full-time and part-time pathways have been reviewed and they are still in alignment for successful completion. The program can be completed in 2 years if the program is followed or may be
In comparison to neighboring institutions, how do our program hours compare? What are the	completed in as little as 18 months for motivated students.
differences in major courses?	The Criminal Justice programs are 64-hours for completion of both the CJ Technology and the Forensic Science programs. In
What strategies have been and/or will be	comparison to neighboring institutions, Cleveland Community
implemented to improve enrollment goals?	College has only the Criminal Justice Technology program and it is
Improve the program for our students? Improve	65-hours. Catawba Valley Community College has the Criminal
course offerings?	Justice Technology program at 67- hours, and the Forensic Science program at 68-72 credit hours.

PROGRESS

	Explanation
SLOs and Curriculum Map:	
Attach curriculum map and analysis of program	
learning outcomes.	
Retention and Progression:	The criminal justice department makes a concerted effort to assist
Discuss the program retention and identify any	students in that, we email students when assignments are late,
barriers to student progress.	refer to Watermark for alerts when the student is wavering on
	work assignments.
Consider course success/withdrawal data.	Even with the outreach, a part of the retention and progression of
	the student is dependent on their motivation to complete the class
	or the course of study.
	When considering the student's success and withdrawal rates, it is
	hard to understand why they have not completed the class(es) or
	the program of study. Some may be financial or personal issues
	outside the instructor's control.
	Continued effort to encourage the student to finish the class and
	the program is always paramount to the program's success;
	however, without knowing what issue the student is facing, it is

	Explanation
	difficult to know how to assist them. Some of this is due to more online classes, which results in less actual time in getting to know the student.
Demographics:	
Share the strategies used to support underserved populations and non-traditional enrollments. (Consider program demographic data	Strategies that have been in place for the underserved or non- traditional students are shorter courses, and more online classes. In reviewing the below listed information regarding Catawba Valley Community College, Central Piedmont Community College and Cleveland Community College, the primary issues with students in
compared to college wide demographic data.)	attending those colleges instead of Gaston College is that of location. Some students live closer to those colleges than Gaston College. While most of the Criminal Justice classes are offered
Review program enrollment for A55180 at other institutions in our neighboring counties. Key Question: Why are students in Lincoln and	online, which would make it easier for those students, the other Community Colleges are willing to have seated classes with fewer students.
Gaston counties not enrolling in the CJC program at GC? Identify strategies for enrollment growth.	Cleveland CC had 45 (new recurring students for Spring 2023). All 3 CJC students were from Lincoln county, 0 students were from Gaston county. However, with only a few students enrolling in the CJC program at Cleveland CC, GC's program should consider reaching out to Cleveland CC and get permission to contact students in the county to share program information/marketing campaign to students. Catawba Valley CC had 77 (new and recurring students for Spring
	2023); only 5 students are from Lincoln & 4 students are from Gaston 5 + 4 = 9. With only 1 student from Lincoln county, the program should continue to try to identify avenues for program growth.
	Central Piedmont CC had 109 (new and recurring students Spring 2023); only 0 student is from Lincoln & 5 students are from Gaston 0 + 5 = 5. With only 5 students from Gaston county, the program should continue to try to identify avenues for program growth. When reviewing these numbers, determine if the program has effectively marketed the Criminal Justice Technology program to students in and around our service area counties.
	The college plans to use marketing efforts to ensure the students in our service area understand the value of attending GC.
Course Sequence/Success: Are courses (including general education and elective courses) selected and sequenced in a	Yes, the courses in the Criminal Justice programs and certificates are sequenced in a way that makes sense for both the traditional student and the non-traditional student.
way that makes sense?	Course success rates for students with a grade of C or higher for
How do Course Success Rates compare to the College success rate?	the program are 80.5% while the college overall is 79%. The courses being offered do meet the enrollment need. Courses
	with the lowest enrollment are CJC 120 Interview and

	Explanation
Are the courses that are being offered for the program meeting enrollment needs? Share/Identify courses that have low enrollment.	Interrogation and CJC 232 Civil Liability. The CJC 120 class is a 2- credit hour class and is an elective in the program. Because of the 2-credit hour length, some students do not register, as it puts them off their 3-credit hour schedule, not realizing that the CJC 221 Investigative Principles class is a 4-credit hour class and is a required course. The CJC 232 class deals with civil litigation against an officer which is a good class to have but most students do not think about lawsuits at this stage.
Modality:	In general, no we are not choosing the best delivery method. It is
Are we choosing the best delivery methods?	understood that seated classes will usually have better results as for
Consider course success rates by modality.	completion of the class and program. The primary issue for
	consideration is enrollment. When seated classes are offered
Include Quality Matters and online training	alongside online classes, during registration, the seated classes do
information here	not make the minimum enrollment. Online classes do help
	underserved and non-traditional students but take more discipline
	on the traditional student to complete. In review of the information
	from the past year, most of the seated classes were CCP classes
	taught at area high schools. To help improve the online classes, the criminal justice department is working on getting classes to become
	Quality Matters (QM) certified. One course CJC 141 Corrections is
	QM certified.
Evaluation:	Student feedback is used to improve the courses offered. This may
Upon reviewing course evaluations share some	be in the form of the class modality, or a change in how the course
of the common positive and negative	is offered. They are also used to encourage instructor performance,
statements students have indicated.	and for the instructor evaluations.
	Some positive statements from students;
Explain how the student feedback is being used	0 0
to improve the course(s).	"I absolutely think the class is beneficial to students want to
	be in the criminology work force"
	 "Was a great teacher so far, glad to be in his class"
	• "thank you for teaching me how to fight crime"
	 "Very understanding and just a really good professor overall"
	One negative comment, and there was only one.
	"Could be more personable."

COMPLETION

	Explanation
Student Achievement:	Courses with Low Enrollment
What strategies have been and/or will be	CJC 120 Interview and Interrogation
implemented to impact the low enrollment,	CJC 232 Civil Liability
low success rate, high withdrawal rate courses	Courses with Low Success Rates, of less than 70% making C or
within the program?	better.

	Explanation
	CJC 112 Criminology
	CJC 131 Criminal Law
	CJC 132 Court Procedures
	 CJC 141 Corrections (Online) Note: The seated class is a high
	school class taught in person.
	CJC 146 Trace Evidence
	CJC 214 Victimology
	CJC 222 Criminalistics
	 CJC 231 Constitutional Law
	Courses with High Withdrawal Rates of 10% or more.
	 CJC 112 Criminology 17%
	CJC 141 Corrections (online) 16% Note: The seated class is a bigh school class with students required to be there
	high school class with students required to be there.
	CJC 222 Criminalistics 12%
	CJC 231 Constitutional Law 10%
	Strategies to address the low enrollment, low success rate and high
	withdrawal rate are varied;
	More engagement from the instructor
	• Timely outreach to the student when assignments have been
	missed.
	Submitting alerts in Watermark.
	Checking textbooks and teaching resources to make the
	classes more appealing.
	Working with registration regarding enrolling students in low
	enrollment classes.
Graduation:	
Discuss the program's actual	The criminal justice technology and criminal justice forensic science
awards/headcount percentage data?	2-year degree award to headcount has stayed stable over the past 3 years.
Identify any known barriers to timely student	The criminal justice technology corrections C55180A, criminal justice
completion and how they can be addressed.	homeland security C55180B, criminal justice basic C55180D, criminal
	justice technology latent evidence A5518A were certificate programs
What strategies have been and/or will be	that were discontinued after 2021.
implemented to improve time to degree	It should be noted that the criminal justice technology forensic
completion? Improve success for being career	science pathway has not had a graduate in 4 years. This program
ready for employment upon graduating with	may not be viable for future availability.
degree?	There are no known barriers to students to timely complete either
	the degree program or the certificate programs available. The
	college offers online classes, and shorter courses. The only barrier
	would be student motivation.
	Strategies that have been implemented to assist in student
	completion include,

Explanation
 More engagement from the instructor Timely outreach to the student when assignments have been missed. Submitting alerts in Watermark. Checking textbooks and teaching resources to make the classes more appealing. Working with registration regarding enrolling students in low enrollment classes.

TRANSISTION

	Explanation
Job Placement/Transfer:	In reviewing the GradCast information of the 16 students who
Share the graduation outcome data regarding	graduated May 2023, 7 did not respond to the survey, of the 9 that
job placement or transfer.	did respond, 4 are working in the criminal justice field.
	Transfer data from the UNC Transfer Data was only up to 2021, so
(Consider JobsEQ data, GradCast data,	that data would not apply to this program review.
Performance Measures, and UNC Transfer	
data)	

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
How financially viable is the program? (Consider FTE data and program financial viability data)	The program is viable. In looking at the data for the program, the total cost of the program is 104,063.78 with only 16.4 FTE's generated, however in the same document under Program Course Information, it has the Criminal Justice program as generated
	457,464.46 with 121.6 FTE's at a revenue cost by major prefix of 23,824.62 which depending on the number that is used is either we are in a deficit of 17,516.98 or in the positive of 433,639.84. Either way the program is viable as it is a gateway that can lead to Basic Law Enforcement Training, which leads to better trained officers.

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

Explanation
The criminal justice department contacted local law enforcement agencies in Gaston and Lincoln counties. In addition, we have
worked closely with the NC Criminal Justice Education and Training
Standard division to promote the Fellowship program to potential students. The fellowship provided a free 2-year degree to students,

Explanation
provided that upon graduation they serve a set time in a law
enforcement agency.

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or	
information related to program-level	
accreditation.	

Curriculum Map - A55180 Criminal Justice Technology

Course	PLO1	PLO2	PLO3	PLO4	PLO5	PLO6
	Students will identify the roles and interrelationships between the principal components of criminal justice system (law enforcement, the courts, parole, juvenile justice system, and corrections).	Students will describe criminal law and the elements of various crimes.	Students will interpret the constitutional rights of those accused of crimes and the related restrictions on law enforcement.	Students will identify detection and investigation procedures and techniques utilized in the criminal justice system.	Complete a search warrant application and seized item inventory.	Students will demonstrate proper crime scene techniques I the securing, searching, handling, collection and preservation of evidence.
CJC 111	I	I	I			
CJC 113	l			I, D		
CJC 120		<u> </u>	D	D		
CJC 121	D			I, D	D	D
CJC 131	D	<u> </u>	<u> </u>			
CJC 132	D	I, D				
CJC 141	l	D	D	D	<u> </u>	D
CJC 160	l	D	D	D	D	
CJC 161	I	D	D	D		
CJC 170	I			D		
CJC 212			D			
CJC 214	D		D	D		
CJC 221	D	D	D	М	E	М
CJC 225				М		М
CJC 231	D	D	М			
CJC 232		D	D	D		
CJC 240	D					
CJC 241	D	D				

SLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
1	Identify the roles and interrelations hips between the principal components of the criminal justice system (i.e., law enforcement, the courts, parole, juvenile justice system, and corrections).	CJC 111 (Introduction to Criminal Justice) Final Exam The final exam is a 110- question exam composed of objective multiple choice and true/false questions.	On average, students will earn at least 80% on this assessment.	Spring 12- 83.6%, Spring 13-78% Spring 14-81% Spring 15-91% Spring 16-85% Spring 17-86% Fall 17- 84% Fall 18-88% Fall 19-90% Fall 20-88% Fall 21-87.5 Fall 2022 Mean of Completers: 86% Range: 0-100 n: 154	For this outcome, this instrument works well. The final exam is comprehensiv e and standardized across all sections.	This assessment tool, as well as other assessments, needs to be constantly updated within the scope of changes in the criminal justice system.	No changes have been implemented since the previous assessment cycle. There was a .5% decrease in the assessment measure although nothing changed on the assessment measure.	Actions that need to be implemented before fall 2023: Review the assessment tool to make sure it accurately measures the outcome, using item analysis Review the textbook used in the class, with specific attention given to the continuous changes in policing Increase data collection to include both	4

Program Learning Outcomes - A55180 Criminal Justice Technology

2	Describe criminal law and the elements of various crimes.	CJC 131 (Criminal Law) Final Exam The final exam is a 60- question exam composed of objective multiple choice and true/false questions.	On average, students will earn at least 80% on this assessment.	Spring 12-100% Spring 13-84% Spring 14-100% Spring 15-87% Spring 16-83% Spring 17-66% Fall 17-83% Fall 18-75% Fall 19-91% Fall 20-88% Fall 2021- 84.8% Fall 2022 Mean of Completers: 85.5% Range: 64-96	For this assessment, this instrument works well. The final exam is comprehensiv e and standardized across all sections	This assessment tool, as well as other assessments, needs to be constantly updated within the scope of changes in the criminal justice system.	There was a .7% increase in the scores from Fall 21 to Fall 22. This is not a statistically significant increase, but it is an increase. Traditionally this is a bit tougher of a class to teach and would like to see this go higher.	fall and spring semesters Actions that need to be implemented before fall 2023: • Review the textbook • Increase data collection to include both fall and spring semesters	4
3	Interpret the constitutional rights of those accused of crimes and the related restrictions on law enforcement.	CJC 231 (Constitutional Law) Final Exam The final exam is a 90- question exam composed of objective multiple choice and true/false questions.	On average, students will earn at least 80% on this assessment.	n: 18 Spring 12-100% Spring 13-82% Spring 14- 82% Spring 15-91% Spring 16-77% Spring 17-80% Spring 17-80% Spring 19-78% Spring 20-76% Spring 2021 Mean of completers: 79%	For this assessment, the instrument is reflective of the subject matter. The final exam is comprehensiv e and standardized across all sections.	This assessment tool, as well as other assessments, needs to be constantly updated within the scope of changes in the criminal justice system.	There was a 3% increase in the assessment results for Spring 21.	This course has been challenging for students. It was moved from the accelerated 8-week program and returned to a 16- week session in Spring 21, which may be a factor in the increase of the score.	3

				Range: 64, 100 N=22 Spring 2022 Mean of Completers: 80% Range: 59-98 n: 18 Spring 2023 Mean of Completers: 80% Range: 60-92 n: 22				The final exam will be re-worked to include scenario- based questioning. Increase data collection to include both fall and spring semesters	
4	Identify detection and investigation procedures and techniques utilized in the criminal justice system.	CJC 221 (Investigative Principles) Final Exam The final exam is a 150- question exam and is in the multiple-choice format.	On average, students will earn at least 80% on this assessment.	Spring 12- 91% Spring 13-81% Fall 13-72% Spring 15-83% Spring 16-84% Spring 17-89% Spring 18-87% Spring 20-89% Spring 20-89% Spring 20-89% Spring 2021 Mean of completers: 87% Range: 52, 98 n- 20 Spring 2022 Mean of Completers: 87%	For this assessment, the instrument is reflective of the subject matter. The final exam is comprehensiv e and standardized across all sections	This assessment tool, as well as other assessments, needs to be constantly updated within the scope of changes in the criminal justice system.	The scores on this assessment have stayed fairly consistent over the semesters, though there has been a 2% decrease in the scores.	This course has been moved back to a 16-week course. More scenario based or practical work needs to be incorporated in the class. Increase data collection to include both fall and spring semesters	4

				Range: 72-99 n: 18 Spring 2023 Mean of Completers: 86% Range: 70-96 n: 12					
5	Complete a search warrant application and seized item inventory.	CJC 221 - (Investigative Principals) Search Warrant Practical Exercise Students are given a scenario and must complete a search warrant application and inventory of seized item form.	On average, students will earn at least 80% on this assessment.	CJC 221 Search Warrant Assessment Spring 15-82% Spring 16-83% Spring 17-63% Spring 19-92% Spring 20-95% Spring 20-95% Spring 2021 Mean of completers: 93% Range: 80, 100 N=11 Spring 2022 Mean of Completers: 95% Range: 80-100 n: 12 Spring 2023 Mean of Completers: 91% Range: 85-100 n: 9	This assessment gives the student the practical experience of writing a search warrant.	This assessment needs to be taught in sections (scaffolding). More examples of both correct and incorrect search warrants should be given.	Since teaching this assessment in sections, the scores have increased.	This course will be moved from an accelerated program of 8 or 10 weeks, back to the full semester term. Increase data collection to include both fall and spring semesters	4

Program Review - A55220 Early Childhood Education

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Brian Bookout Program Chair: Erin Brassell Program Code(s)/Name(s):

- A55220 Early Childhood Education
- A55220T Early Childhood Education Transfer
- A55220TL Early Childhood Education Transfer with Licensure
- A55220CR Early Childhood Education Career Ready
- C55220C Early Childhood Education Early Childhood
- C55220E Early Childhood Education Special Needs
- C55220F Early Childhood Education Early Literacy
- C55220G Early Childhood Education Preschool
- C55220P Early Childhood Education CCP
- C55850 Early Childhood Administration Certificate

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well?

<u>Areas for Improvement</u>: What can we do to better serve our students? <u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request <u>Actions</u>: What are our next steps? How will we make use of this program review for future improvement? The following action items from the 2021-2022 program review cycle were addressed.

In an effort to remove barriers and streamline prerequisites for Early Childhood Education classes and requirements for the degree programs, the following curriculum changes were implemented Fall 2022:

Early Childhood Education faculty implemented the following strategies to increase enrollment and retention in the program. These approaches are being used to increase success. The ECE faculty are continuing to use each of these strategies with their current students:

- Referrals for campus resources will be made by each faculty in the program, as needed
- Inactive students will be contacted via Watermark notes/alerts, BB reminder, email and/or phone within 3 absences and/or within 3 missed/failed assignments
- Regular Zoom meetings with online student as well as seated and hybrid ones
- At least three recruitment and/or community events will be held annually
- ECE faculty will serve on relevant Partnership for Children of Lincoln & Gaston Counties Board and will work closely with local schools, centers, and homes

Strengths: We have continued with Saturday course offerings which are at or almost at capacity. Our instructors conduct numerous voluntary Zoom sessions to support student success. Our instructors also teach remote courses that have mandatory weekly meetings, via Zoom, which are reported to be very helpful. In addition, we are teaching an Introduction to Early Childhood course at a high school site and we have partnered with various school systems to boost enrollment of CCP students in many of our other courses. Lastly, we successfully recruited/hired a tutor to assist our Early Childhood Education students in the Learning Center.

Areas for Improvement: We are continuing with course development. We have revamped several courses that did not have complete assignment descriptions and/or grading rubrics. We have begun to develop Course Activity Plans

<u>Strengths</u>: What are we doing well?

Areas for Improvement: What can we do to better serve our students?

Needs: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

that could be used by current or future Instructors. Finally, our retention efforts must continue to include additional strategies for supporting all of our learners. Many of our students struggle to balance academic, professional, and personal issues. They require additional clarification on readings, assignments, etc.; they benefit from in person meetings and referrals to campus/community resources. Some of our students are English Language Learners and the resources for such learners are lacking and therefore, their success and retention is as well.

Needs:

- We need to include EDU 162 (Observation & Assessment) as a requirement for Career Ready students, possibly to replace EDU 185 (Cognitive & Language Activities).
- We also would like to include EDU 282 (Trends/Policies in Early Childhood), possibly to replace EDU 282 (Children's Literature).
- We need to invest in Test Kits to demonstrate screenings on school-age students.

Actions:

- Referrals for campus resources and advising will be made by each faculty in the program, as needed
- Inactive students will be contacted via Watermark notes/alerts, BB reminder, email and/or phone within 3 absences and/or within 3 missed/failed assignments
- Regular Zoom meetings with online student as well as seated and hybrid ones
- At least three recruitment and/or community events will be held annually
- ECE faculty will serve on relevant Partnership for Children of Lincoln & Gaston Counties and will work closely with local schools, centers, and homes

SECTION II: PROGRAM DATA ANALYSIS Program Enrollments

Academic Year 2022-2023 Unduplicated	A55220	A55220CR	A55220T	A55220TL	D55220	С55220В
American Indian/Alaska Native	0	0	0	0	0	0
Asian	0	0	0	0	0	0
Black	0	20	1	5	0	0
Hispanic	0	4	0	0	0	0
Non-U.S. Resident	0	1	0	0	0	0
Two or More Races	0	2	0	0	0	0
Unknown	0	9	3	4	1	0
White	1	45	3	15	1	1
Grand Total	1	81	7	24	2	1

Academic Year 2022-2023 Unduplicated	C55220C	C55220D	C55220E	C55220G	С55220Р	C55850
American Indian/Alaska Native	0	0	0	0	0	0
Asian	0	0	0	0	0	0
Black	4	0	1	1	3	1
Hispanic	2	0	1	0	1	0
Non-U.S. Resident	0	0	0	0	0	0
Two or More Races	0	0	0	0	0	0
Unknown	0	0	0	0	13	0
White	11	1	3	2	10	4
Grand Total	17	1	5	3	27	5

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Early Childhood Education (55220)	82.28	74.93	66.03	46.41	53.97

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A55220 Early Childhood Education	A55220	0	0	0	0
A55220T Early Childhood Education – Transfer	A55220T	0	0	0	0
A55220TL Early Childhood Education – Transfer with Licensure	A55220TL	1	0	1	2
A55220CR Early Childhood Education – Career Ready	A55220CR	0	0	5	5
C55220C Early Childhood Education – Early Childhood	C55220C	0	0	4	4
C55220E Early Childhood Education – Special Needs	C55220E	1	0	7	8
C55220F Early Childhood Education – Early Literacy	C55220F	0	2	1	3
C55220G Early Childhood Education – Preschool	C55220G	1	2	10	13
C55220P Early Childhood Education – CCP	C55220P	0	0	0	0
C55850 Early Childhood Administration Certificate	C55850	0	1	2	3
Grand Total		3	5	30	38

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A55220 Early Childhood Education	A55220	2	0	0	0
A55220T Early Childhood Education – Transfer	A55220T	0	0	1	0
A55220TL Early Childhood Education – Transfer with Licensure	A55220TL	3	6	0	2
A55220CR Early Childhood Education – Career Ready	A55220CR	1	3	1	5
C55220B Early Childhood Education – Administration	C55220B	3	3	0	0
C55220C Early Childhood Education – Early Childhood	C55220C	1	12	7	4
C55220E Early Childhood Education – Special Needs	C55220E	0	23	9	8
C55220F Early Childhood Education – Early Literacy	C55220F	2	9	5	3
C55220G Early Childhood Education – Preschool	C55220G	17	27	10	13
C55220P Early Childhood Education – CCP	С55220Р	0	0	0	0
C55850 Early Childhood Administration Certificate	C55850	0	0	7	3

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
	Grand Total	29	83	40	38

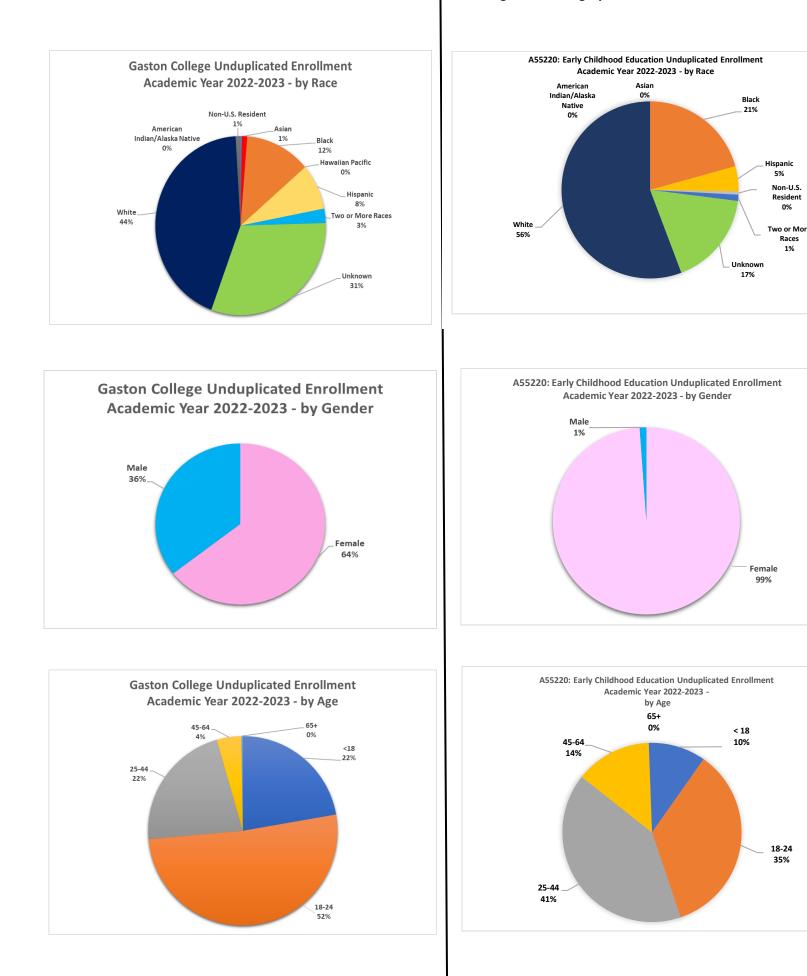
Program Financial Viability

Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Early Childhood							
Education							
(A55220)	\$184,210.21	61.7	\$231,919.91	\$47,709.70	54.9	\$206,493.72	\$22,283.51

Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A55220 Early Childhood					
Education	A55220	0%	0%	0%	DNA
A55220T Early Childhood					
Education – Transfer	A55220T	0%	DNA	0%	50%
A55220TL Early Childhood					
Education – Transfer with					
Licensure	A55220TL	0%	0%	0%	100%
A55220CR Early Childhood					F.00/
Education – Career Ready	A55220CR	50%	100%	25%	50%
C55220C Early Childhood					
Education – Early Childhood	C55220C	0%	DNA	0%	10%
C55220E Early Childhood					
Education – Special Needs	C55220E	DNA	0%	0%	DNA
C55220F Early Childhood					
Education – Early Literacy	C55220F	0%	100%	DNA	DNA
C55220G Early Childhood					
Education – Preschool	C55220G	DNA	DNA	DNA	DNA
C55220P Early Childhood					
Education – CCP	C55220P	DNA	DNA	DNA	DNA
C55850 Early Childhood					
Administration Certificate	C55850	DNA	DNA	DNA	DNA
D55220 Early Childhood					
Education	D55220	0%	0%	0%	DNA

Program - Demographics



Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	FTE Value
Early Childhood Ed	568	28	20.3	60.6	\$ 227,791.91
EDU-119	80	3	26.7	10.0	\$ 37,612.70
EDU-131	30	1	30.0	2.8	\$ 10,578.57
EDU-144	29	1	29.0	2.7	\$ 10,225.95
EDU-145	28	1	28.0	2.6	\$ 9,873.33
EDU-146	39	1	39.0	3.7	\$ 13,752.14
EDU-151	24	1	24.0	2.3	\$ 8,462.86
EDU-153	35	2	17.5	3.3	\$ 12,341.67
EDU-184	16	1	16.0	2.0	\$ 7,522.54
EDU-185	20	1	20.0	1.9	\$ 7,052.38
EDU-187	20	1	20.0	3.8	\$ 14,104.76
EDU-216	86	2	43.0	8.1	\$ 30,325.24
EDU-221	12	1	12.0	1.1	\$ 4,231.43
EDU-234	21	1	21.0	2.0	\$ 7,405.00
EDU-243	28	2	14.0	2.6	\$ 9,873.33
EDU-250	17	1	17.0	1.6	\$ 5 <i>,</i> 994.52
EDU-251	20	1	20.0	1.9	\$ 7,052.38
EDU-259	7	1	7.0	0.7	\$ 2,468.33
EDU-261	6	1	6.0	0.6	\$ 2,115.71
EDU-262	6	1	6.0	0.6	\$ 2,115.71
EDU-279	19	1	19.0	3.6	\$ 13,399.52
EDU-280	7	1	7.0	0.7	\$ 2,468.33
EDU-282	15	1	15.0	1.4	\$ 5,289.29
EDU-284	3	1	3.0	0.9	\$ 3,526.19

Grade Distribution by Course and Delivery Method

Course by Delivery Method	%A	%В	%С	%D	%F	%P	R%	%W	Other	%NS	Succes s C+	Success D+	GPA	Success C+ of Complet ers
EDU-														
119	11%	21%	18%	8%	13%	0%	0%	30%	0%	0%	50%	58%	2.16	71%
Onlin														
e	11%	23%	19%	5%	12%	0%	0%	31%	0%	0%	52%	57%	2.21	75%
Seate														
d	20%	0%	0%	40%	20%	0%	0%	20%	0%	0%	20%	60%	1.50	25%

Course by Delivery Method	%А	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	Succes s C+	Success D+	GPA	Success C+ of Complet ers
EDU- 131	40%	27%	7%	3%	7%	0%	0%	17%	0%	0%	73%	77%	3.08	88%
Onlin e	40%	27%	7%	3%	7%	0%	0%	17%	0%	0%	73%	77%	3.08	88%
EDU-														
144	55%	23%	3%	0%	3%	0%	0%	14%	0%	3%	83%	83%	3.48	92%
Hybri d	55%	23%	3%	0%	3%	0%	0%	14%	0%	3%	83%	83%	3.48	92%
EDU- 145	43%	24%	14%	0%	4%	0%	0%	14%	0%	4%	82%	82%	3.21	92%
Hybri														
d EDU-	43%	24%	14%	0%	4%	0%	0%	14%	0%	4%	82%	82%	3.21	92%
146	51%	15%	10%	3%	8%	0%	0%	13%	0%	0%	77%	79%	3.15	88%
Onlin e	51%	15%	10%	3%	8%	0%	0%	13%	0%	0%	77%	79%	3.15	88%
EDU-														
151 Hybri	25%	25%	17%	4%	13%	0%	0%	17%	0%	0%	67%	71%	2.55	80%
d	25%	25%	17%	4%	13%	0%	0%	17%	0%	0%	67%	71%	2.55	80%
EDU- 153	49%	17%	6%	0%	14%	0%	0%	14%	0%	3%	71%	71%	3.00	81%
Onlin e	57%	14%	4%	0%	11%	0%	0%	14%	0%	0%	75%	75%	3.25	88%
Seate	5776	11/0	170	0,0	11/0	0,0	070	1.70	0,0	0,0		7070	0.20	
d	14%	25%	14%	0%	29%	0%	0%	14%	0%	14%	57%	57%	2.00	57%
EDU- 184	44%	38%	6%	0%	6%	0%	0%	6%	0%	0%	88%	88%	3.20	93%
Onlin e	44%	38%	6%	0%	6%	0%	0%	6%	0%	0%	88%	88%	3.20	93%
EDU-														
185	65%	20%	5%	0%	0%	0%	0%	10%	0%	0%	90%	90%	3.67	100%
Hybri d	65%	20%	5%	0%	0%	0%	0%	10%	0%	0%	90%	90%	3.67	100%
EDU- 187	30%	35%	15%	5%	15%	0%	0%	0%	0%	0%	80%	85%	2.60	80%
Onlin														
e EDU-	30%	35%	15%	5%	15%	0%	0%	0%	0%	0%	80%	85%	2.60	80%
216	16%	25%	16%	10%	12%	0%	0%	20%	0%	1%	58%	69%	2.30	71%
Onlin e	16%	25%	16%	10%	12%	0%	0%	20%	0%	1%	58%	69%	2.30	71%

Course by Delivery Method	%A	%В	%C	%D	%F	%Р	R%	%W	Other	%NS	Succes s C+	Success D+	GPA	Success C+ of Complet ers
EDU- 221	33%	25%	17%	0%	0%	0%	0%	25%	0%	0%	75%	75%	3.22	100%
Onlin														
e EDU-	33%	25%	17%	0%	0%	0%	0%	25%	0%	0%	75%	75%	3.22	100%
234	19%	29%	29%	5%	14%	0%	0%	5%	0%	0%	76%	81%	2.35	80%
Onlin e	19%	29%	29%	5%	14%	0%	0%	5%	0%	0%	76%	81%	2.35	80%
EDU- 243	82%	110/	4%	0%	0%	0%	0%	0%	0%	0%	100%	100%	2 01	100%
243 Onlin	82%	11%	4%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.81	100%
е	82%	11%	4%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.81	100%
EDU- 250	41%	12%	12%	6%	6%	0%	0%	24%	0%	0%	65%	71%	3.00	85%
Onlin e	41%	12%	12%	6%	6%	0%	0%	24%	0%	0%	65%	71%	3.00	85%
EDU-														
251 Onlin	30%	25%	20%	5%	20%	0%	0%	0%	0%	0%	75%	80%	2.40	75%
е	30%	25%	20%	5%	20%	0%	0%	0%	0%	0%	75%	80%	2.40	75%
EDU- 259	43%	25%	14%	0%	14%	0%	0%	0%	0%	14%	86%	86%	2.86	75%
Hybri d	43%	25%	14%	0%	14%	0%	0%	0%	0%	14%	86%	86%	2.86	75%
EDU-	4370	2370	1470	070	1470	070	070	070	070	1470	0070	0070	2.00	7370
261	67%	0%	0%	0%	0%	0%	0%	33%	0%	0%	67%	67%	4.00	100%
Onlin e	67%	0%	0%	0%	0%	0%	0%	33%	0%	0%	67%	67%	4.00	100%
EDU- 262	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Onlin														
e EDU-	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
279	42%	11%	16%	0%	11%	0%	0%	21%	0%	0%	68%	68%	2.93	87%
Onlin e	42%	11%	16%	0%	11%	0%	0%	21%	0%	0%	68%	68%	2.93	87%
EDU- 280	57%	14%	14%	0%	0%	0%	0%	14%	0%	0%	86%	86%	3.50	100%
Hybri		1 -770	17/0	0/0	0/0	0/0	•/•	2 770	0/0	0/0	0070	00/0	0.00	20070
d	57%	14%	14%	0%	0%	0%	0%	14%	0%	0%	86%	86%	3.50	100%
EDU- 282	47%	40%	7%	0%	0%	0%	0%	7%	0%	0%	93%	93%	3.43	100%

Course by Delivery Method	%A	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	Succes s C+	Success D+	GPA	Success C+ of Complet ers
Hybri														
d	47%	40%	7%	0%	0%	0%	0%	7%	0%	0%	93%	93%	3.43	100%
EDU-														
284	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Onlin														
е	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
College	44%	22%	11%	4%	6%	2%	0%	11%	0%	1%	79%	83%	3.09	88%

Employment Data: Education and Childcare Administrators, Preschool and Daycare

JobsEQ 2023 Q1							
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage		
Gaston	43	n/a	8	1.3%	\$46,200		
Lincoln	15	n/a	3	1.80%	\$46,200		
*Charlotte	692	0.9%	136	1.8%	\$50,500		

*Charlotte includes data from Charlotte/Concord/Gastonia

*For future Program Review documents, we need to also include the employment data for the more common jobs such as Teacher, Teacher Assistant, substitute teacher, etc.

SECTION III: CONNECTION

	Explanation
How valuable is this program to the community?	As demonstrated during the pandemic, teachers are essential
	workers. Our country cannot work unless and until children
(Review JobsEq data, consider the NC Commerce Labor	have adequate care and education.
Market Data Tools & Reports,	
https://www.commerce.nc.gov/data-tools-	We are continuing to experience a teacher shortage
reports/labor-market-data-	throughout the United States including right here in North
tools#EmploymentProjections-405	Carolina. Our students and graduates are well-poised to be
	gainfully employed upon graduation as there is a desperate
https://www.commerce.nc.gov/data-tools-	need for highly qualified Early Childhood Professionals.
reports/labor-market-data-tools/employment-	
projections#IndustryProjections-272)	Click to review data on NC employment for Early Childhood
<u>Community</u> :	Starting with our introductory course, EDU 119, successful
How does this program lead to employment	students can earn their NCECC which allows them to be
opportunities in the local community or prosperity zone?	employed in licensed/regulated facilities. Almost 100% of our
	graduates are gainfully employed in the field by the time they
How have we benefitted from community partnerships	enroll in the capstone course, EDU 284. The knowledge,
and what other opportunities exist for collaboration?	skills, and Lab Hours they have gained help them to be quite

	Explanation
What is the advisory committee feedback?	marketable in the field. As they earn more college credits, the programs in which they are employed benefit from higher ERS ratings.
	Our program is helped by our partnerships in many ways, such as with local stakeholders on our Advisory Board, whom we ask to host our students in their programs for field work and observations. The Partnership is a means of staying abreast of current community issues as well as sharing our program news with all local directors.
	Another opportunity for collaboration was the statewide ACCESS, in which we have renewed our engagement.
	Our Advisory Board completely supports our program, including our decision to not renew our NAEYC accreditation, as it cost much in time, energy, and money and not is needed or specifically advantageous to our students or graduates.
	As part of the Division of Arts in Sciences we participate in several community outreach events throughout the year (such as community art shows, Legislative Breakfast, etc.). Each of these outreach events helps establish and build strong relationships with the area community.
Uniqueness: What do we do that sets us apart from neighboring institutions?	We will now start to offer HYFLEX courses, which nearby colleges do not. We are hopeful that this meets all students' needs. Most neighboring institutions do not have Saturday or
How effective are the departments promotional and outreach efforts in highlighting this unique vision and attracting students?	evening course offerings.
	Our marketing efforts need to improve to highlight our uniqueness in our offerings. Marketing Efforts include – Gaston Spotlight, Open House, Child Care Center Recruitment efforts, Directors Forum

	Explanation
Enrollment Goals:	
Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? (Math and English requirements in the first semester/year)	All courses within the Early Childhood degree pathways are sequenced to allow successful completion of the pathway that is both efficient for student completion and economical in terms of programing cost. Foundational
	requirements are provided early in the program and

	Explanation
Have Full-Time and Part-Time pathways have been updated/reviewed? In comparison to neighboring institutions, how do our program hours compare? What are the differences in major courses?	promote completion of pre-requisite courses early in the program to ensure successful completion. Students are encouraged, through advising and discussion with faculty and staff, to take Math and English (including prerequisite and corequisite courses as early in their academic program as possible.
What strategies have been and/or will be implemented to improve enrollment goals? Improve the program for our students? Improve course offerings?	We have been reviewing our pathways and courses, and have curriculum changes ready to submit for our main degree, the Career Ready track, which most students take. We believe this will improve the program by meeting their needs and offering courses that reflect student's needs to ne ready to teach – and assess- in a diverse field.
	Program hours are comparable with neighboring institutions. The nearest colleges, Cleveland Community College, Central Piedmont Community College, and Catawba Valley Community College all share the same Associate in Arts program requirements.

PROGRESS

	Explanation
SLOs and Curriculum Map: Attach curriculum map and analysis of program learning outcomes.	See the attached curriculum map and program learning outcomes.
Retention and Progression:	Program Retention - All Early Childhood Education Degrees
Discuss the program retention and identify any	A55220
barriers to student progress.	• Fall 2016 to Fall 2017 = 22%
	• Fall 2017 to Fall 2018 = 33%
Consider course success/withdrawal data.	• Fall 2018 to Fall 2019 = 48%
	• Fall 2019 to Fall 2020 = 50%
	• Fall 2020 to Fall 2021 = 50%
	• Fall 2021 to Fall 2022 = DNA
	Data was not available for program retention.
	Classes with low success rates was EDU 119, one section of which
	is a high school career ready course taught with 6 students, several
	of whom did not submit several main assignments despite urging
	by myself and the high school counselor, and thus failed the
	course.
	The data for EDU 261.D6B Fall 22 seems incorrect; although it
	looks to have 67% inputted by institutional effectiveness; there are
	errors. This class actually had a high success rate- 100% of the 6
	students passed with an A.

	Explanation
	EDU 151, EDU 261, and EDU 250 had success rates that were negatively affected by withdrawals. Some students came not ready for success; others are unaware of all course requirements and unable to attend some in-person meetings such as evening, etc. This results in higher withdrawal rates. Some solutions might be to have better or clearer notification in Self Service and/or advising on EDU courses that have on-campus and other in-person requirements (e.g., lab hours in EDU 184 and EDU 284). We feel that requiring more college readiness skills (e.g., technology, writing, etc.) requiring ACA first, requiring students to follow the suggested scope and sequence would likely result in student success.
Demographics:	Demographics A55220 during 2022-2023 Academic Year
Share the strategies that are utilized to support underserved populations and non-traditional enrollments.	
(Consider program demographic data compared to college wide demographic data.)	Demographics Gaston College during 2022-2023 Academic Year Percent Female 64% Percent Male 36%
Review program enrollment for A55220 at other institutions in our neighboring counties. Key Question: Why are students in Lincoln and	Percent White 44% Percent Non-White 56%
Gaston counties not enrolling in the Early Childhood Education program at GC? Identify strategies for enrollment growth.	We continue to work to build and maintain trusting relationships with our students, which helps us be aware of and try to support their needs.
	In order to attract more male students, we possibly could have our only male teacher help with recruiting efforts. However, the gender disparity in our student is reflective of the national teaching demographics.
	Diversity, Equity, and Inclusion is imbedded in all of our courses. We suggest/hope for our college to have a DEI full-time professional with cultural trainings and events. Our diverse students would benefit from a culturally sensitive
	workforce that more closely represents them.
	We believe we could do a better job of marketing the Early Childhood Education program with access to the new GC materials, etc. on our website and social media sites, to reach students in and around our service area counties.
	In order to attract more male students, we possibly could have our only male teacher help with recruiting efforts. However, the

	Explanation
	gender disparity in our student is reflective of the national
	teaching demographics.
	We continue to strive to serve broader demographics, including
	minorities, low-income students, working adults, returning students, and students with low academic achievement. We
	provide academic holistic supports for students, including growth
	mindset activities in various courses, and individual help in the Writing Center, Math and Science Center, Learning Center, TRIO, and the Arts and Sciences Advising Center.
	Cleveland CC had 103 (new recurring students for Spring 2023.
	however, 3 from Lincoln & 8 from Gaston students were <u>from our</u> service area have enrolled in the Early Childhood Education
	program at CCC. $3 + 8 = 11/Opportunity for program growth.$
	Catawba Valley CC had 66 (new and recurring students for Spring
	2023); however, 1 from Lincoln & 3 from Gaston students were from our service area have enrolled in the Early Childhood
	Education program at CVCC. $1 + 3 = 4/Opportunity for program$
	growth
	Central Piedmont CC had 307 (new and recurring students Spring 2023); however, 5 from Lincoln & 9 from Gaston totaling 14
	students from our service area. $5 + 9 = 14/Opportunity$ for program growth
	When reviewing these numbers, determine if the program has
	effectively marketed the Early Childhood Education program to
	students in and around our service area counties.
	The college plans to use marketing efforts to ensure the students
	in our service area understand the value of attending GC.
Course Sequence/Success:	Course sequencing is a high priority within the Division.
Are courses (including general education and elective courses) selected and sequenced in a	Collaboration with other division and programs occur each semester to meet the general education needs of all program's
way that makes sense?	college wide. A course matrix of semester offerings is provided to college program leaders.
	Data analysis of fill rates and course demands of prior semesters is
	used to create the schedule for each upcoming semester. Course
	fill rates are closely monitored during registration periods to maximize efficiencies in course offerings. Improving course
	offerings is an important goal within the Arts and Sciences. To
	enhance course enrollment and maintain consistent course
	offerings, A&S has diligently streamlined semester schedules. Previous semester data has been analyzed to ascertain student
	demand based on course, modality, time of day, and campus
	location. The science curriculum schedule now includes lab

	Explanation
	sessions in both morning and afternoon slots to accommodate students' scheduling needs. Multiple lab sessions throughout the day have been introduced to provide students with greater flexibility.
Modality:	Our program has listened to our students' input and selected
Are we choosing the best delivery methods? Consider course success rates by modality.	delivery times and methods best for their work schedules.
	We currently offer online, synchronous online, Hy-Flex, and
Include Quality Matters and online training information here	evening web-blended, and Saturday web-blended courses.
	The Division of Arts and Sciences has worked to offer online
	teaching and instructional design training in a variety of ways.
	Some trainings have been and will continue to be offered in house
	by the Dean and Associate Deans.
Evaluation:	According to Early Childhood Course Evaluations, the students'
Upon reviewing course evaluations share some	evaluations of current Early Childhood instructors and courses are
of the common positive and negative	excellent. Sandy Wright, the Dept Chair, said that she had no
statements students have indicated.	suggestions for improvement at this time.
Explain how the student feedback is being used	Student feedback is addressed in program meetings and when
to improve the course(s).	applicable, modifications or improvements will be made for the upcoming semester.

COMPLETION

	Explanation
Student Achievement:	Courses with Low Enrollment
What strategies have been and/or will be	EDU 259, EDU 261 & EDU 262, and EDU 284 are the courses with
implemented to impact the low enrollment,	lowest enrollment.
low success rate, high withdrawal rate courses	EDU 259 is only required for one of our degrees and on Saturdays;
within the program?	numbers might increase if we added it to more certificates or a
	transfer degree; however, because of articulation agreements with
How do Course Success Rates compare to the	the four-year universities, we cannot change those. A solution might
College success rate?	be to offer that HYFLEX instead.
	EDU 261 & EDU 262 are low in enrollment because they are only for
Are the courses that are being offered for the	those on one degree and those seeking the Administration
program meeting enrollment needs?	Credential (and career), a small, specialized section of our student
Share/Identify courses that have low	population. However, it is one that we still need to have it.
enrollment.	EDU 284 has low numbers because it has the most pre-requisites (at
	the state level), and is only for those about to graduate with an
	Associate Degree.
	Courses with Low Success Rates
	EDU 119 continues to have the low success rate. This is due to a lack
	of prerequisites, it is a class required for employability at very low-
	paying child care jobs which

	Explanation
	CCP students were enrolled in sections of this, and are not ready for success nor motivated to be teachers and so do not complete the assignments.
	Courses with High Withdrawal Rates EDU 151, EDU 261, and EDU 250 had highest withdrawals. Some students came not ready for success; others were unaware of all course expectations and were unable to attend some in-person meetings such as evenings, Saturdays, etc. These issues result in higher withdrawal rates. Some solutions might be to have better or clearer notification in Self Service and/or advising on EDU courses that have on-campus and other, lab hours. We feel that demanding more college readiness skills (technology, writing, etc.), requiring ACA coursework first, requiring students to follow the suggested scope and sequence might result in more student success. Another solution may be to share specific items such as the Course Syllabus and the Course Schedule in advance of the first day of class. Having this prior knowledge may allow a student to make an educated decision regarding their readiness for success in the course.
	Our program addresses our students' needs and selects delivery times and methods that work best for their schedules.
	We currently offer online, synchronous online, Hy-Flex, and evening web-blended, and Saturday web-blended courses.
Graduation:	Total headcount (enrolled): 174
How does the actual awards/headcount	Total awards:38
percentage compare to the awards/headcount	Total awards at highest level: 7
goal?	Percentage: 22%
	The barriers remain due to a systemic challenge. Throughout the field of Early Education there are ongoing issues with low wages, high amounts of burnout, and low levels of job satisfaction. The potential earnings for our students and graduates is drastically falling because of the pandemic-era Stabilization Grants going away.
ready for employment upon graduating with	We continue to make referrals for campus resources for students as
degree?	needed Inactive students are contacted via Watermark notes/alerts, BB reminder, email and/or phone within 3 absences and/or within 3 missed/failed assignments We communicate with students and help them be successful outside of class time. We hold regular Zoom meetings for all (including online) students.

	Explanation
Job Placement/Transfer:	The great majority of our graduates are gainfully employed in the
Share the graduation outcome data regarding	field of early education by the time they complete our program.
job placement or transfer.	We require fieldwork and practicums that enable them to
	demonstrate the art of teaching in real-world settings. Our EDU
(Consider JobsEQ data, GradCast data,	graduates are employed in jobs such as Early Childhood Lead
Performance Measures, and UNC Transfer	Teachers (child care or preschool, Pre-K) teachers and Teaching
data)	Assistants in elementary schools. Unfortunately, both nationally
	and locally, these teaching jobs are not as high-paying as jobs in
	other disciplines.
	Our students and graduates are well-poised to be gainfully
	employed upon graduation as there is a desperate need for highly
	qualified Early Childhood Professionals.

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
How financially viable is the program? (Consider	The program generates 54.9 FTE, which makes the value greater
FTE data and program financial viability data)	than the total cost of the program.
	In addition to this monetary value, our program is crucial as we are
	training the future workforce of teachers. Our students and
	graduates are well-poised to be gainfully employed upon
	graduation as there is a desperate need for highly qualified Early
	Childhood Professionals.

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation
activities are related to the program?	We work directly with schools, placing students for partnerships with local school systems such as Gaston, Lincoln, Cleveland, Catawba Counties and more. Our program partners with local stakeholders on our Advisory Board, for whom we provide trainings on site at their programs, and who host our students in their programs for fieldwork and observations. Along with the Partnership for Children of Lincoln and Gaston Counties, we plan and host an annual training Conference for 100+ area teachers. We are involved with our statewide counterparts, participating on ACCESS.

SECTION VI: ADDITIONAL INFORMATION

	Comments

Please include any additional data and/or	
information related to program-level	
accreditation.	

Curriculum Map - A55220 Early Childhood Education

Course	PLO1	PLO2	PLO3	PLO4	PLO5	PLO6
	Use multidimen sional knowledge (child developme nt, ability, cultural, and other contexts) to support individual children	Build supportive and collaborati ve partnershi ps with diverse families and communit y resources and agencies	Utilize varied appropriate observation, documentation, and assessment strategies and tools, considering ethical, developmental, ability, cultural, and linguistic factors	Use a broad repertoire of evidence- based, anti- bias teaching skills and practices responsive to children's individual developmental, ability, cultural, and linguistic needs	Demonstrate pedagogical knowledge, application, integration, and modification of academic content in the early childhood curriculum	Display professionalism as an early childhood educator through communication skills, advocacy, ethical behavior, collaboration, and reflective practice
EDU 119		agencies				
EDU 131	D	D	1	I	I	D
EDU 144	D	D	D	D		D
EDU 145	D	D	D			D
EDU 146	D	D	D	D		D
EDU 151	D	_		D	D	
EDU 153	D					
EDU 184	D	D	· · · · ·	D	D	D
EDU 185	D	D	D	D	D	
EDU 187*				I		l
EDU 216	I					D
EDU 221	D	D	D	D		D
EDU 234	M	D	D	D		D
EDU 250*			I	I		l
EDU 251			I	D	D	
EDU 259	М	D		D	D	D
EDU 261	М	М				М
EDU 262	М	М				М
EDU 279*	I		I	I	D	D
EDU 280	М	М	М	М	М	
EDU 282	I			D	D	
EDU 284	М	М	М	М	М	М

*Teacher Prep course

SLO Key	Meaning
I	Introduced
D	Developed and practiced with feedback

Μ	Demonstrated at the mastery level appropriate for				
	graduation				

Program Learning Outcomes - A55220 Early Childhood Education

PLO #	Expected Program Learning	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from Previous Cycle	
	Outcome			Results	Strengths	Areas for		
	Description					Improvement		
1		Direct Measure used to assess is the Developmental Case Study in EDU 234: Infants, Toddlers, and Twos.	On average, students will earn at least <u>238</u> out of <u>340</u> on this assessment.	Fall 2022 Mean: 271.44 Range: 183.43- 334.90 n: 17	Detailed instructions within the assignment description as well as ongoing Blackboard announcement s about the assignment are available. Group and individual Zoom sessions were held to clarify assignment, answer questions, etc. Students were most proficient with listing the characteristics of assigned child (1a) and		The overall scores were dramatically better in 2022 than they were in 2021. Assignment descriptions were made more detailed, especially for the items related to 1c.	Continue to offer virtual and/or in- person sessions to assist students, as needed. For the next cycle, concentrate the assignment on analyzing data and making appropriate recommendations for specific (predetermined) children whose personas are available through SCRIPT-NC.

PLO #	Expected Program Learning	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Outcome Description			Results	Strengths	Areas for Improvement		
					influences on development/l earning.	creatively about a child that they have not studied or one that is not in the proper age range.		
2	Building Family and Community Relationships: 2a. Knowing about and understanding diverse family and community characteristics. 2b. Supporting and engaging families and communities through respectful, reciprocal relationships. 2c. Involving families and communities in young children's development and learning.	Direct Measure used to assess is the Family Event Plan in EDU 280: Language / Literacy Experiences	On average, students will earn at least <u>175</u> out of <u>250</u> on this assessment.	Fall 2022 Mean: 231.1 Range:173-250 n: 6	Clear instructions and the grading rubric helped students to comprehend this learning outcome.	Students seem to struggle with the implementation piece of this assignment. For logistical reasons, students who are not employed in an early childhood setting have a difficult time with the implementation piece.	The number of successful students on this assignment has increased. The class meetings on Saturday mornings have continued to be very well- received; students have stated that they prefer the opportunities to discuss assignment expectations face- to-face.	The Family Event Plan is being moved from EDU 280 (back to) EDU 131. That course is a more appropriate match for this assignment since the entire course is specific to working with Families and Communities. A proposal for a replacement assignment has already been drafted for the upcoming spring section of EDU 280. All students will plan a Family

PLO #	Expected Program Learning	Assessment Means	Success Criteria	4	Assessment Analysis Impact of Char from Previous			Actions to be Implemented
	Outcome Description			Results	Strengths	Areas for Improvement		
								Event. Implementation of the Family Event will not be required, except for extra credit points.
3	Observing, Documenting, and Assessing to Support Young Children and Families: 3a. Understanding the goals, benefits, and uses of assessment— including its use in development of appropriate goals, curriculum, and teaching strategies for young children. 3b. Knowing about and using observation, documentation, and other appropriate	Direct Measure used to assess is the Assessment Portfolio in EDU 145: Child Development I	On average, students will earn at least <u>210</u> out of <u>300</u> on this assessment.	Fall 2022 Mean: 251.17 Range: 195-294 n: 23	Detailed assignment description and grading rubric allowed students to understand most of the requirements for this learning outcome.	Students continue to need more instructor support and direct instruction in screening and assessment implementation. (3b). Also, there are insufficient and outdated test kit materials.	The number of successful students on this assignment improved. The instructor gave students much more support during class time as well as during office hours.	Replace the Assessment Portfolio to accommodate for the inappropriate level of expectations. The new assignment is aligned to the course learning outcomes. Order new (and different) test kits to allow students to be exposed to age-appropriate assessments. To address this need, we are considering changing the Career Ready Associate degree

PLO #	Expected Program Learning	Assessment Means	Success Criteria		Assessment Analysis		Impact of Changes from Previous Cycle	Actions to be Implemented
	Outcome Description			Results	Strengths	Areas for Improvement		
	assessment tools and approaches, including the use of technology in documentation, assessment, and data collection. 3c. Understanding and practicing responsible assessment to promote positive outcomes for each child, including the use of assistive technology for children with disabilities. 3d. Knowing about assessment partnerships with families and with professional colleagues to build effective learning							to include the EDU 162 course (Observation & Assessment) rather than EDU 182 (Cognitive & Language Activities).
4	environments. Using Developmentally	Direct Measure used to assess is	On average, students will	Fall 2022 Mean: 222.7	Explicit instructions	As in previous years, when	The students were more successful on	For the next cycle, amend the

PLO #	Expected Program Learning	Assessment Means	Success Criteria		Assessment Analys	sis	Impact of Changes from Previous Cycle	Actions to be Implemented
	Outcome			Results	Strengths	Areas for		
	Description					Improvement		
	Effective	the to the	earn at least	Range: 190-	and grading	reviewing the	this assignment and	assignment
	Approaches:	Effective	<u>175</u> out of	241	rubric allowed	grading rubrics	in this course	description and
	4a. Understanding	Approaches	<u>250</u> on this	n: 6	students to	for completers,	compared to the	grading rubric.
	positive	Project in EDU	assessment.		understand the	the specific area	previous year.	This time, be sure
	relationships and	280: Language /			expectations of	that seems to	Students seem to be	to concentrate
	supportive	Literacy			this standard.	be the most	more accustomed to	announcements/
	interactions as the	Experiences				difficult for	teaching modalities	assistance on the
	foundation of					students to	post-pandemic. In	areas that
	their work with					grasp seem to	addition, the	students struggle
	young children.					using a wide	instructor seems to	the mostusing a
	4b. Knowing and					repertoire of	be aware of which	wide range of
	understanding					developmentall	items need to be	developmentally
	effective					y appropriate	clarified during in-	appropriate
	strategies and					teaching/learnin	class meetings and	teaching/learning
	tools for early					g strategies (4c).	virtual	strategies.
	education,						announcements.	
	including							
	appropriate uses							
	of technology.							
	4c. Using a broad							
	repertoire of							
	developmentally							
	appropriate							
	teaching/learning							
	approaches.							
	4d. Reflecting on							
	own practice to							
	promote positive							
	outcomes for each							
	child.							

PLO #	Expected Program Learning	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Outcome			Results	Strengths	Areas for		
	Description					Improvement		
5	Using Content Knowledge to Build Meaningful Curriculum: 5a. Understanding content knowledge and resources in academic disciplines: language and literacy; the arts- music, creative movements, dance, drama, visual arts; mathematics; science, physical activity, physical education, health and safety; and social studies. 5b. Knowing and using the central concepts, inquiry tools, and structures of content areas or academic disciplines.	Direct Measure used to assess is the Integrated Activity Plan in EDU 284: Early Child Capstone Practicum	On average, students will earn at least <u>180</u> out of <u>250</u> on this assessment.	Spring 2023 Mean: 247.50 Range: 242.5- 250 n: 3	Explicit instructions and grading rubric allowed students to understand the expectations of this standard. Massive assignment was also broken up into components with different due dates; students given feedback and opportunities to resubmit to ensure mastery.	We will continue to review and revise this assignment, as needed. As teaching practices (e.g, instructional technology) change, we will require students to remain current and competent.	The number of successful students on this assignment improved slightly. The low number of enrolled students allowed for increased support for individuals.	Students seem to be more competent in some others more than others. We will continue to focus on ways to improve modifications/ada ptations as well as assessment procedures.

PLO #	Expected Program Learning	Assessment Means	Success Criteria		Assessment Analysis		Impact of Changes from Previous Cycle	Actions to be Implemented
	Outcome Description			Results	Strengths	Areas for Improvement		
6	5c. Using own knowledge, appropriate learning standards, and other resources to design, implement, and evaluate developmentally meaningful, and challenging curriculum for each child. Becoming a Professional: 6a. Identifying and involving oneself with the early childhood field. 6b. Knowing about and upholding ethical standards and other early childhood professional guidelines. 6c. Engaging in continuous,	*Direct Measure used to assess is usually the Rise to the Challenge Key assessment, but due to continuing COVID restrictions, the Alternate assignment, the NAEYC Standards Collection in EDU 284: Early Childhood Practicum	On average, students will earn at least <u>175</u> out of <u>250</u> on this assessment.	Spring 2023 Mean: 150 Range: 150 n: 3	Students are given the opportunity to choose their best examples of coursework that demonstrate their mastery of each standard. There is a focus on Standard 6 and students reflect on their professional	We will continue to provide clear expectations, direct support, and specific feedback to students.	The number of successful students on this assignment improved. The small number of enrolled students allowed for a very high level of instructor support.	Resume the Rise to the Challenge assignment that existed prior to COVID. That assignment will allow students to demonstrate their ability to recognize and implement positive changes in their program.

PLO Expected Program # Learning	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from Previous Cycle	Actions to be Implemented
Outcome Description			Results	Strengths	Areas for Improvement		
collaborative learning to inform practice; using technology effectively with young children, with peers, and as a professional resource. 6d. Integrating knowledgeable, reflective, and critical perspectives on early education. 6e. Engaging in informed advocacy for young children and the early childhood profession.				growth in that area.	Improvement		

Program Review - A35130 Electrical Systems Technology

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lisa Albright-Jurs Program Chair: Bill Leagon Program Code(s)/Name(s):

- A35130 Electrical Systems Technology
- D35130 Electrical Systems Technology Diploma
- C35130A Electrical Systems Textile Technology Photovoltaic
- C35130B Electrical Systems Technology Residential Wiring
- C35130C Electrical Systems Technology Industrial Wiring
- C35130D Electrical Systems Technology Renewable Energy
- C35130P Electrical Systems Technology CCP

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well?
 <u>Areas for Improvement</u>: What can we do to better serve our students?
 <u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request
 <u>Actions</u>: What are our next steps? How will we make use of this program review for future improvement?
 <u>Strengths</u>: Qualified instructors, large labs, renewable energy courses.

- Areas for Improvement: Hands on training and lab equipment
- Needs: Better and more up to date lab equipment
- Actions: Working to improve labs with money allotted each year.

In this opening section of the report. Provide information on program changes, needs, or concerns. For example, if the program recently identified industry changes such as the use of AI to improve accuracy in services provided in the Electrical Systems Technology field. How will the program attempt to address this change to prepare current and future students for employment in this section of the discipline.

SECTION II: PROGRAM DATA ANALYSIS Program Enrollments

Academic Year 2022-2023 Unduplicated	A35130	D35130	C35130A	C35130B	C35130C	C35130D	С35130Р
American							
Indian/Alaska							
Native	0	1	0	0	0	0	0
Asian	0	0	0	0	0	0	0
Black	4	0	0	0	0	0	0
Hispanic	5	1	2	1	0	0	2
Non-U.S. Resident	0	2	0	0	0	0	0
Two or More Races	1	0	0	0	0	0	0
Unknown	4	0	1	1	1	1	3
White	21	1	2	8	2	0	5
Grand Total	35	5	5	10	3	1	10

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Electrical Systems Technology (35130)	31.25	45.69	29.78	36.03	47.00

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A35130 Electrical Systems Technology	A35130	0	1	7	8
D35130 Electrical Systems Technology – Diploma	D35130	0	0	4	4
C35130A Electrical Systems Textile Technology – Photovoltaic	C35130A	1	1	10	12
C35130B Electrical Systems Technology – Residential Wiring	C35130B	2	14	1	17
C35130C Electrical Systems Technology – Industrial Wiring	C35130C	2	2	12	16
C35130D Electrical Systems Technology – Renewable Energy	C35130D	0	11	0	11
C35130P Electrical Systems Technology – CCP	C35130P	0	0	0	0
Grand Total		5	29	34	68

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A35130 Electrical Systems Technology	A35130	6	7	6	8
D35130 Electrical Systems Technology – Diploma	D35130	3	2	1	4
C35130A Electrical Systems Textile Technology – Photovoltaic	C35130A	1	12	6	12
C35130B Electrical Systems Technology – Residential Wiring	C35130B	17	15	16	17
C35130C Electrical Systems Technology – Industrial Wiring	C35130C	4	20	14	16
C35130D Electrical Systems Technology – Renewable Energy	C35130D	9	10	2	11
C35130P Electrical Systems Technology – CCP	C35130P	1	1	0	0
	Grand Total	41	67	45	68

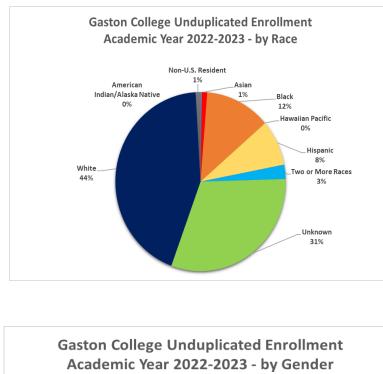
Program Financial Viability

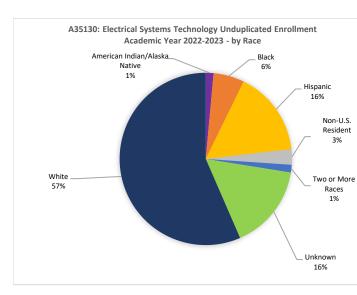
Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Electrical Systems							
Technology	\$108,803.11	30.8	\$150,356.74	\$41,553.63	47	\$229,813.55	\$121,010.44

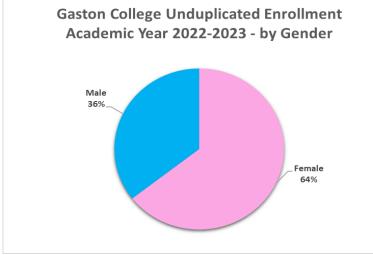
Program Retention Data

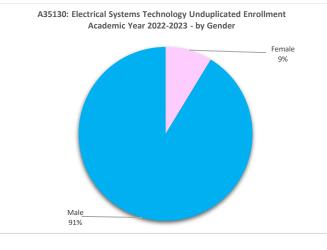
Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A35130 Electrical Systems Technology	A35130	67%	67%	67%	57%
D35130 Electrical Systems Technology – Diploma	D35130	0%	50%	50%	25%
C35130A Electrical Systems Textile Technology – Photovoltaic	C35130A	DNA	0%	0%	DNA
C35130B Electrical Systems Technology – Residential Wiring	C35130B	0%	0%	0%	100%
C35130C Electrical Systems Technology – Industrial Wiring	C35130C	DNA	DNA	DNA	DNA
C35130D Electrical Systems Technology – Renewable Energy	C35130D	DNA	DNA	DNA	DNA
C35130P Electrical Systems Technology – CCP	C35130P	0%	100%	DNA	DNA

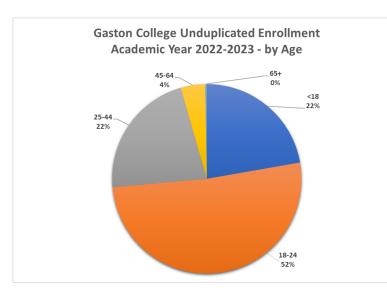
Program - Demographics

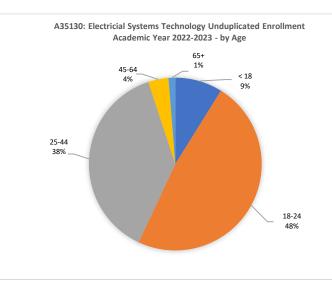












Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	F	TE Value
Electrical Systems	227	20	11.4	42.9	\$	209,949.35
ALT-120	3	1	3.0	0.4	\$	1,833.62
ALT-250	9	1	9.0	1.1	\$	5,500.86
ELC-112	30	2	15.0	8.4	\$	41,256.42
ELC-113	28	2	14.0	7.0	\$	34,227.55
ELC-115	21	2	10.5	5.3	\$	25,670.66
ELC-117	24	2	12.0	6.0	\$	29,337.90
ELC-118	26	2	13.0	2.4	\$	11,918.52
ELC-119	10	1	10.0	0.9	\$	4,584.05
ELC-128	23	2	11.5	3.6	\$	17,572.18
ELC-131	14	1	14.0	2.6	\$	12,835.33
ELC-135	18	2	9.0	2.3	\$	11,001.71
ELC-221	9	1	9.0	1.4	\$	6,876.07
ELC-230	12	1	12.0	1.5	\$	7,334.48

Grade Distribution by Course and Delivery Method

Course by Delivery Method	%A	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	Success C+	Success D+	GPA	Success C+ of Completers
ALT-120	67%	0%	33%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.33	100%
Seated	67%	0%	33%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.33	100%
ALT-250	78%	22%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.78	100%
Seated	78%	22%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.78	100%
ELC-112	83%	0%	0%	0%	3%	0%	0%	13%	0%	3%	83%	83%	3.85	93%
Seated	83%	0%	0%	0%	3%	0%	0%	13%	0%	3%	83%	83%	3.85	93%
ELC-113	57%	18%	4%	0%	4%	0%	0%	18%	0%	0%	79%	79%	3.52	96%
Seated	57%	18%	4%	0%	4%	0%	0%	18%	0%	0%	79%	79%	3.52	96%
ELC-115	90%	0%	0%	0%	0%	0%	0%	5%	0%	0%	95%	95%	4.00	100%
Seated	90%	0%	0%	0%	0%	0%	0%	5%	0%	0%	95%	95%	4.00	100%
ELC-117	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
ELC-118	92%	0%	0%	0%	0%	0%	0%	8%	0%	0%	<mark>92%</mark>	92%	4.00	100%
Seated	92%	0%	0%	0%	0%	0%	0%	8%	0%	0%	92%	92%	4.00	100%
ELC-119	60%	18%	10%	10%	0%	0%	0%	0%	0%	10%	90%	100%	3.30	82%
Seated	60%	18%	10%	10%	0%	0%	0%	0%	0%	10%	90%	100%	3.30	82%
ELC-128	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
ELC-131	36%	43%	7%	0%	0%	0%	0%	14%	0%	0%	86%	86%	3.33	100%
Seated	36%	43%	7%	0%	0%	0%	0%	14%	0%	0%	86%	86%	3.33	100%
ELC-135	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%

Course by Delivery Method	%А	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	Success C+	Success D+	GPA	Success C+ of Completers
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
000.000														

Employment Data: Electrical and Electronics Installers and Repairers, Transportation Equipment

	JobsEQ 2023 Q1							
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage			
Gaston	2	n/a	0	1.2%	\$67,600			
Lincoln	1	n/a	0	1.60%	\$67,600			
*Charlotte	31	1.5%	7	1.6%	\$73,100			

*Charlotte includes data from Charlotte/Concord/Gastonia

Employment Data: Electrical and Electronics Repairers, Commercial and Industrial Equipment

	JobsEQ 2023 Q1							
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage			
Gaston	32	1.3%	6	0.3%	\$63,800			
Lincoln	9	n/a	2	1.30%	\$63,800			
*Charlotte	421	1.5%	94	1.4%	\$69,800			

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
How valuable is this program to the community?	Use the link below to review NC state data for Textile Technology jobs including Electrical and Electronics Repairers,
(Review JobsEq data, consider the NC Commerce Labor	Commercial and Industrial Equipment. You can compare data
Market Data Tools & Reports,	from Jobs EQ that is broken down by county and our local
https://www.commerce.nc.gov/data-tools-reports/labor-	region.
market-data-tools#EmploymentProjections-405	
	Click to review North Carolina Employment Data for Electrical
https://www.commerce.nc.gov/data-tools-reports/labor- market-data-tools/employment- projections#IndustryProjections-272)	<u>Systems Technology</u>
How does this program lead to employment opportunities	This program prepares students for entry level positions in multiple industries ranging from construction, maintenance, and utility applications.

	Explanation
How have we benefitted from community partnerships and what other opportunities exist for collaboration?	As far as I know we have not had many benefits from community partnerships
	Advisory board wants more emphasis on industrial and
What is the advisory committee feedback?	commercial applications
<u>Uniqueness</u> :	
	Renewable energy courses and more experienced instructors covering a wider variety of experience.
How effective are the departments promotional and outreach efforts in highlighting this unique vision and attracting students?	Courses are well attended and even must add seats sometimes.

ENTRY

	Explanation
Enrollment Goals:	
Are courses (including general education and elective courses) selected and sequenced in a way that makes	Yes
sense? (Math and English requirements in the first	
semester/year)	Yes
Have Full-Time and Part-Time pathways have been updated/reviewed?	
In comparison to neighboring institutions, how do our	Set up to achieve credentials with minimum credit hours required by the State of North Carolina.
program hours compare? What are the differences in major courses?	
What strategies have been and/or will be implemented to	
improve enrollment goals? Improve the program for our students? Improve course offerings?	

PROGRESS

	Explanation
SLOs and Curriculum Map:	
Attach curriculum map and analysis of program learning	
outcomes.	
Retention and Progression:	Students are capable of finding work after one semester of
Discuss the program retention and identify any barriers	classes and this hurts our retention. Some do remain as part-
to student progress.	time evening students.
Consider course success/withdrawal data.	
Demographics:	

	Explanation
Share the strategies that are utilized to support	
underserved populations and non-traditional enrollments. (Consider program demographic data compared to college wide demographic data.)	Cleveland CC had 33 (new and recurring students for Spring 2023); however, 1 from Lincoln & 2 from Gaston students were <u>from our service area</u> have enrolled in the Electrical Systems Technology program at CCC. With the limited number of students enrolled at in Electrical Systems Technology, the program may have an opportunity for program growth
Review program enrollment for A35130 at other institutions in our neighboring counties. Key Question: Why are students in Lincoln and Gaston counties not enrolling in the Electrical Systems Technology program at GC? Identify strategies for enrollment growth.	Catawba Valley CC had 91 (new and recurring students for Spring 2023); however, 3 from Lincoln & 0 from Gaston students were <u>from our service area</u> have enrolled in the Electrical Systems Technology program at CVCC. Having three students enrolled in Electrical Systems Technology at CVCC represents a possible opportunity for program growth.
	Central Piedmont CC had 76 (new and recurring students Spring 2023); however, 1 from Lincoln & 3 from Gaston totaling 3 students from our service area. With the limited number of students enrolled in Electrical Systems Technology at CPCC, the program may have an opportunity for program growth.
	When reviewing this information, determine if the program has effectively marketed the Electrical Systems Technology program to students in and around our service area counties. The college plans to use marketing efforts to ensure the students in our service area understand the value of attending
	GC.
Course Sequence/Success: Are courses (including general education and elective courses) selected and sequenced in a way that makes sense?	Yes
How do Course Success Rates compare to the College success rate?	Very well Yes, I know of no student that has been unable to attend a course that was needed for the achievement of a credential.
Are the courses that are being offered for the program meeting enrollment needs? Share/Identify courses that have low enrollment.	
Modality: Are we choosing the best delivery methods? Consider course success rates by modality.	Yes
Include Quality Matters and online training information here	

	Explanation
Evaluation: Upon reviewing course evaluations share some of the common positive and negative statements students have	Students are satisfied with the instructors, are slightly dissatisfied with equipment, and would like more hands-on. We use what we have to give the students the most
indicated.	knowledge.
Explain how the student feedback is being used to improve the course(s).	We use feedback to improve our courses.

COMPLETION

	Explanation
Student Achievement: What strategies have been and/or will be implemented to impact the low enrollment, low success rate, high withdrawal rate courses within the program?	 Courses with Low Enrollment Enrollment is good for first year courses Courses with Low Success Rates All courses have good success rates Courses with High Withdrawal Rates We really do not have high withdrawal rates.
Graduation: Discuss the program's actual awards/headcount	Do not have percentages for that, head count and awards are difficult to determine with Associate, diploma and
	certificates being awarded over a several year period with changing head count each year. I do know that each
Identify any known barriers to timely student completion	student earning the Diploma also earns two certificates
	and each student that earns the Associate earns four certificates which relates to a good credential to
What strategies have been and/or will be implemented	headcount ratio.
to improve time to degree completion? Improve success	
for being career ready for employment upon graduating with degree?	

TRANSISTION

	Explanation
Job Placement/Transfer: Share the graduation outcome data regarding job placement or transfer.	Very few transfer, most are gainfully employed by graduation or shortly after.
(Consider JobsEQ data, GradCast data, Performance Measures, and UNC Transfer data)	

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
How financially viable is the program? (Consider FTE data	Makes money.
and program financial viability data)	

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation
What partnerships and/or community outreach activities	Advisory board.
are related to the program?	

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or information	
related to program-level accreditation.	

Curriculum Map - A35130 Electrical Systems Technology

Course	PLO1	PLO2	PLO3
	Demonstrate	Demonstrate knowledge	Demonstrate the ability to
	knowledge of current	and hands on	interact with others,
	national electrical code	competencies of electric	demonstrate professional
	in the installation of	machines, electrical	work attitude including an
	electrical circuits for	controls, and PLC and	understanding of social and
	residential,	the ability to	ethical responsibilities,
	commercial, and	troubleshoot and solve	timeliness, and appearance.
	industrial applications.	electrical problems.	
ELC-112 DC/AC Electricity			
ELC-113 Residential Wiring	D		D
ELC-115 Industrial Wiring	D		D
ELC-118 National Electric Code	l .		
ELC-119 NEC Calculations	D		
MAT 121	D		
Algebra/Trigonometry I			
ELC-117 Motors and Controls		D	
ELC-128 Intro to PLC		М	
ELC-135 Electrical Machines		D	
ALT-120 Renewable Energy		D	
Tech			
CIS 111 Basic PC Literacy			D
ELC-220 Photovoltaic Systems	D		
ELC-230 Wind & Hydro Power			D
ELC-221 Adv PV Sys Design	D		D
ELN-231 Industrial Controls	M		M
ISC 112 Industrial Safety	D		

SLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

Program Learning Outcomes - A35130 Electrical Systems Technology

PLO #	Expected Program Learning	Assessment Means	t Means Success Criteria	A	Assessment Analysis			Actions to be Implemented
	Outcome Description			Results	Strengths	Areas for Improvement		
1	Demonstrate knowledge of the National Electrical Code in the installation of electrical circuits for residential, commercial and industrial applications	Students will properly install the wiring and devices for 3 receptacles in accordance with NEC standards.	Students will achieve a score of 4 out of 5 parts of the process.	Spring 2023 ELC- 113-D01 Range of scores 4 to 5 Average of 4.7 n = 14	Vast majority of students achieve goal with 1 or 2 practice events, builds experience working with hands	More hands-on, possibly seeking habitat for humanity house to wire to achieve more practical experience.	The average score went up by 0.3.	Success is good, no actions required.
2	Demonstrate knowledge and competencies of electric machines, electrical controls, and PLC and the ability to troubleshoot and solve electrical problems	Program PLC simulation software to control traffic lights to avoid crashes.	Students must achieve a score of 18 of 24.	Spring 2023 ELC-128-D01 Range of scores 19 to 24 Average 22 n = 12	Most students catch on very quickly to PLC programming after taking ELC- 112 first	Possibly require ELC-112 as local prerequisite.	The average increased slightly.	No actions really needed, students did well.

PLO #	Expected Program Learning	Assessment Means	Success Criteria	<u>A</u>	Assessment Analysis			Actions to be Implemented
	Outcome Description			Results	Strengths	Areas for Improvement		
3	Demonstrate the ability to interact with others and demonstrate a professional work attitude, including an understanding of social and ethical responsibilities, timeliness, and appearance.	Students must work as a team to wire a combination circuit on LAB VOLT equipment	Team must achieve 8 of 10.	FALL 2022 ELC-112-D01 Range :8 to 10 Average 9.1 Number of teams 10	Builds team interaction and problem solving.	Increase team size to foster more interactions.	Students normally work very well in a team environment. No real change other than a few less teams.	Success is good, no action required.

Program Review - A40200 Electronics Engineering Technology

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lisa Albright-Jurs Program Chair: Scotty Brooks/Dr George Hendricks Program Code(s)/Name(s):

- A40200 Electronics Engineering Technology
- C40200 Electronics Engineering Technology Certificate
- C40200A Electronics Engineering Technology PLC Certificate
- C40200B Electronics Engineering Technology Computer Electronics Certificate

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well?

<u>Areas for Improvement</u>: What can we do to better serve our students?

<u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

- Strengths: High quality program that allows graduates to go to work or continue to a BSET degree.
- Areas for Improvement: N/A, program is being discontinued.
- Needs: N/A
- Actions: N/A

SECTION II: PROGRAM DATA ANALYSIS Program Enrollments

Academic Year 2022-2023 Unduplicated	A40200	C40200	C40200A	C40200B
American Indian/Alaska Native	0	0	0	0
Asian	0	0	0	0
Black	4	0	0	0
Hispanics	2	0	0	0
Non-U.S. Resident	0	0	0	0
Two or More Races	0	0	0	0
Unknown	4	2	0	0
White	10	5	0	1
Grand Total	20	7	0	1

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Electronics Engineering Technology					
(40200)	17.67	15.28	14.41	11.56	10.16

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A40200 Electronics Engineering Technology	A40200	2	0	1	3
C40200 Electronics Engineering Technology Certificate	C40200	0	4	3	7
C40200A Electronics Engineering Technology – PLC Certificate	C40200A	0	0	0	0
C40200B Electronics Engineering Technology – Computer Electronics Certificate	С40200В	0	1	0	1
Grand Total		2	5	4	11

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A40200 Electronics Engineering Technology	A40200	8	6	6	3
C40200 Electronics Engineering Technology Certificate	C40200	4	17	8	7
C40200A Electronics Engineering Technology – PLC Certificate	C40200A	0	0	0	0
C40200B Electronics Engineering Technology – Computer Electronics Certificate	C40200B	0	0	0	1
	Grand Total	12	23	14	11

Program Financial Viability

Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Electronic							
Engineering &							
Computer							
Engineering							
Technology	\$245,429.86	28.0	\$136,910.20	(\$108,519.66)	14.4	\$70,410.96	(\$175,018.90)

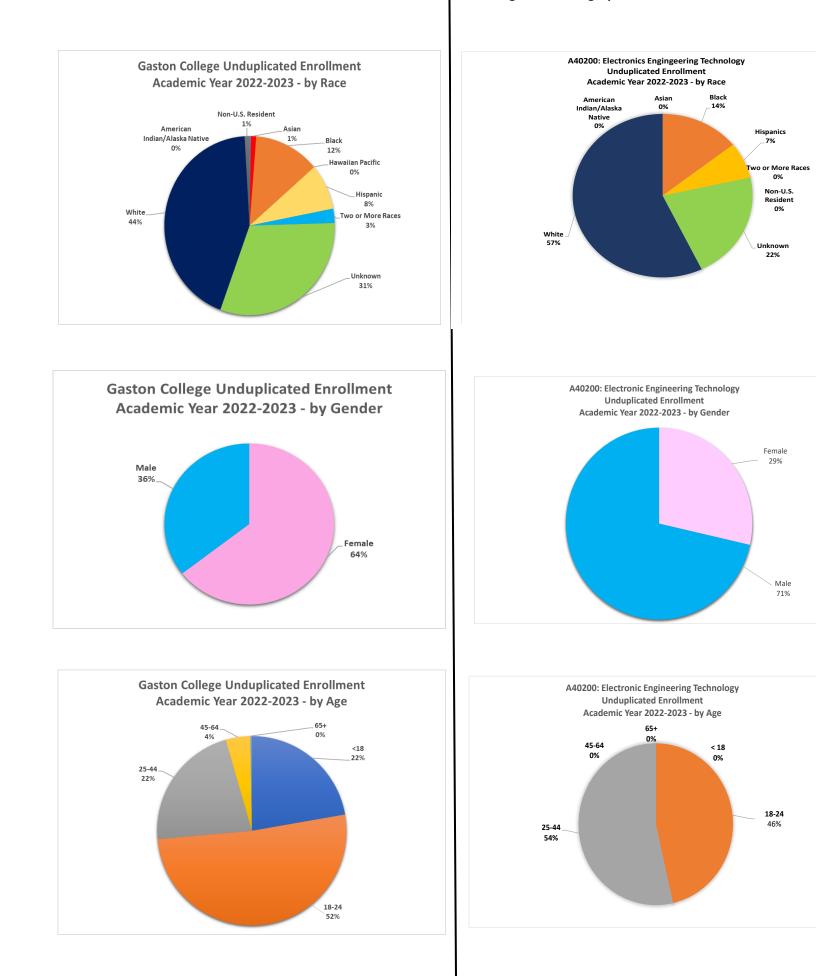
* Costs cannot be separated easily between programs

+ Some additional prefixes are shared among several ET programs

Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A40200 Electronics Engineering Technology	A40200	100%	50%	33%	33%
C40200 Electronics Engineering Technology Certificate C40200A Electronics Engineering Technology – PLC Certificate	C40200	DNA	DNA	DNA	DNA
Certificate	C40200A	DNA	DNA	DNA	DNA
C40200B Electronics Engineering Technology – Computer Electronics Certificate	С40200В	DNA	DNA	DNA	DNA

Program - Demographics



Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	F	TE Value
Electronics ET	40	6	6.7	7.2	\$	33,780.90
ELC-131	10	1	10.0	1.6	\$	6,758.53
ELC-133	2	1	2.0	0.3	\$	1,351.71
ELN-131	3	1	3.0	0.6	\$	2,750.43
ELN-133	9	1	9.0	1.7	\$	8,251.28
ELN-232	6	1	6.0	1.1	\$	5,500.86
ELN-260	10	1	10.0	1.9	\$	9,168.09

Grade Distribution by Course and Delivery Method

Course by Delivery Method	%A	%В	%С	%D	%F	%Р	R%	% W	Othe r	%NS	Succe ss C+	Succes s D+	GPA	Success C+ of Completers
ELC-131	36%	43%	7%	0%	0%	0%	0%	14 %	0%	0%	86%	86%	3.33	100%
						•	•	14	•/•				0.00	
Online	36%	43%	7%	0%	0%	0%	0%	%	0%	0%	86%	86%	3.33	100%
ELC-133														
Online														
ELN-131	33%	67%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.33	100%
Seated	33%	67%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.33	100%
								11						
ELN-133	56%	22%	0%	0%	11%	0%	0%	%	0%	0%	78%	78%	3.25	88%
		2224	• • •	.		.	.	11	• • •	0 .01				0.001
Seated	56%	22%	0%	0%	11%	0%	0%	%	0%	0%	78%	78%	3.25	88%
ELN-232	83%	0%	0%	0%	0%	0%	0%	17 %	0%	0%	83%	83%	4.00	100%
LLIN-232	03/0	070	078	078	078	076	076	17	078	070	03/0	03/0	4.00	100 //
Seated	83%	0%	0%	0%	0%	0%	0%	%	0%	0%	83%	83%	4.00	100%
								10						
ELN-260	30%	40%	10%	10%	0%	0%	0%	%	0%	0%	<mark>80%</mark>	90%	3.00	89%
								10						
Online	30%	40%	10%	10%	0%	0%	0%	%	0%	0%	80%	90%	3.00	89%
College	44%	22%	11%	4%	6%	2%	0%	11 %	0%	1%	79%	83%	3.09	88%

Employment Data: Electronical and Electronics Engineering Technologists and Technicians

JobsEQ 2023 Q1						
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth	Average Annual Wage	
		Nate	JOD Availability	Rate	wage	

Gaston	30	n/a	7	0.6%	\$60,900
Lincoln	13	n/a	3	1.10%	\$60,900
*Charlotte	631	0.9%	160	1.3%	\$66,700

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
How valuable is this program to the	The program provided a pathway into electronics technician jobs
community?	for the community. It also provided excellent knowledge for
	automation technicians. For those wishing to continue their
(Review JobsEq data, consider the NC	education, the program articulated to the 2+2 BSET program at
Commerce Labor Market Data Tools & Reports,	UNCC.
https://www.commerce.nc.gov/data-tools-	
reports/labor-market-data-	Many students are already employed in industry and are working to
tools#EmploymentProjections-405	expand their career opportunities.
https://www.commerce.nc.gov/data-tools-	
reports/labor-market-data-tools/employment-	
projections#IndustryProjections-272)	
Community:	Industry is always looking for trained technicians.
How does this program lead to employment	industry is diways looking for trained teerminians.
opportunities in the local community or	No current community partnerships. Some classes in the program
prosperity zone?	support Apprenticeship 321.
How have we benefitted from community	Following the departure of the previous chair, the advisory
partnerships and what other opportunities	committee is in flux. It would have needed to be reformed if the
exist for collaboration?	program had continued
What is the advisory committee feedback?	
Uniqueness:	The program provides high quality education in near minimum
What do we do that sets us apart from	credit hours.
neighboring institutions?	
-	Promotion has been through word of mouth from graduates. The
How effective are the departments	program has been featured in on campus tours.
promotional and outreach efforts in	
highlighting this unique vision and attracting	
students?	

ENTRY

	Explanation
Enrollment Goals: Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? (Math and English requirements in the first semester/year)	All general education courses are in the first year. The sequence is logical and allows students to get a basis in math during the first semester to allow them to progress to math-based electronics courses in the second and beyond.

	Explanation
Have Full-Time and Part-Time pathways have been updated/reviewed?	Yes, pathways are current and logical.
	EET at GC requires 66 hours. CVCC :69/71 CPCC: 66 CCC: Replaced EET with Automation ET
What strategies have been and/or will be implemented to improve enrollment goals? Improve the program for our students? Improve course offerings?	Not applicable. The program has been identified by upper

PROGRESS

	Evaluation
	Explanation
SLOs and Curriculum Map:	
Attach curriculum map and analysis of program	
learning outcomes.	
Retention and Progression:	Retention was typically high although there was a dip during the
Discuss the program retention and identify any	pandemic.
barriers to student progress.	Withdrawals were typically low.
Consider course success/withdrawal data.	
Demographics:	
Share the strategies used to support	
underserved populations and non-traditional	
enrollments.	
(Consider program demographic data	Cleveland CC had 6 (new recurring students for Spring 2023);
compared to college wide demographic data.)	however, 0 from Lincoln, but 0 from Gaston students were <u>from</u>
	our service area have enrolled in the EET program at CCC. No
	students enrolled in the CCC's EET program come from Lincoln and
Review program enrollment for A40200 at	Gaston Counties.
other institutions in our neighboring counties.	Catawba Valley CC had 12 (new and recurring students for Spring
Key Question: Why are students in Lincoln and	2023); however, 1 from Lincoln & 0 from Gaston students were
Gaston counties not enrolling in the Electronic	from our service area have enrolled in the EET program at CVCC.
Engineering Technology program at GC?	Central Piedmont CC had 16 (new and recurring students Spring
Identify strategies for enrollment growth.	2023); however, 2 from Lincoln & 1 from Gaston totaling 3
	students from our service area. 2 + 1 = 3/Opportunity for program
	growth.
	When reviewing these numbers, determine if the program has
	effectively marketed the Electronic Engineering Technology
	program to students in and around our service area counties.
	The college plans to use marketing efforts to ensure the students
	in our service area understand the value of attending GC.

	Explanation
Course Sequence/Success:	The sequence is highly logical and has been developed and refined
Are courses (including general education and elective courses) selected and sequenced in a	over many years.
way that makes sense?	Success rates are very high.
How do Course Success Rates compare to the College success rate?	Second year courses still have lower enrollment as an after effect of the pandemic. First year enrollment almost doubled this year, showing recovery was in progress.
Are the courses that are being offered for the program meeting enrollment needs? Share/Identify courses that have low	
enrollment.	
Modality:	We have experimented with online/hybrid versions of the
Are we choosing the best delivery methods?	program, but engineering technology students have shown they
Consider course success rates by modality.	prefer seated courses with extensive hands-on instruction.
Include Quality Matters and online training information here	Only one course is fully online due to faculty shortages. Next fall all courses would have been seated.
Evaluation:	• Incredibly knowledgeable and experienced, work and lectures
Upon reviewing course evaluations share some	were focused.
of the common positive and negative	Communication
statements students have indicated.	 Very easy to work with and understand, teaches with a steady pace but slow enough to retain materials. Always had wiggle room
Explain how the student feedback is being used	for things going on with home and work lives of all students.
to improve the course(s).	• Great teacher

COMPLETION

	Explanation
Student Achievement:	Courses with Low Enrollment
What strategies have been and/or will be	 N/A Program is being cancelled
implemented to impact the low enrollment,	Courses with Low Success Rates
low success rate, high withdrawal rate courses	• N/A
within the program?	Courses with High Withdrawal Rates
	• N/A
Graduation:	
Discuss the program's actual	Completion is in line with enrollment.
awards/headcount percentage data?	
	Students who work sometimes need to extend their programs so
Identify any known barriers to timely student	they can take fewer hours each semester.
completion and how they can be addressed.	
	The program is being cancelled.
What strategies have been and/or will be	
implemented to improve time to degree	
completion? Improve success for being career	

	Explanation
ready for employment upon graduating with	
degree?	

TRANSISTION

	Explanation
Job Placement/Transfer: Share the graduation outcome data regarding job placement or transfer.	Graduates have no problem finding work in their area. UNCC has been complimentary on the quality of graduates who transferred there.
(Consider JobsEQ data, GradCast data, Performance Measures, and UNC Transfer data)	

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
How financially viable is the program? (Consider	The program was in the red. One faculty member left during the
FTE data and program financial viability data)	year which would have improved that substantially.

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation
What partnerships and/or community outreach	Supports Apprenticeship 321.
activities are related to the program?	

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or information related to program-level accreditation.	The program is accredited by ABET until September 2024.

Curriculum Map - A40200 Electronic Engineering Technology

Course	PLO1	PLO2	PLO3	PLO4	PLO5
Course	Graduates will demonstrate an ability to apply the knowledge, techniques, skills, and modern tools of mathematics, science, engineering, and technology to solve well- defined engineering problems appropriate to Electronics Engineering Technology	Graduates will demonstrate an ability to design solutions for well-defined technical problems and assist with the engineering design of systems, components, or processes appropriate to Electronics Engineering Technology	Graduates will demonstrate an ability to apply written, oral, and graphical communications in well-defined technical and non-technical environments; and an ability to identify and use appropriate technical literature	Graduates will demonstrate an ability to conduct standard tests, measurements, and experiments and to analyze and interpret the results.	Graduates will demonstrate an ability to function effectively as a member of a technical team
ELN 133		•			
ELC 131	D	D	D	D	
ELC 133	D	D	D	D	
CSC 133 or CSC 134	D	D			
ELN 131	D	D	D	D	D
ELN 260	D	D			D
CTS 120	D	D	D	D	D
CTI 120			D		D
ELN 132	М	D	М	D	М
ELN 232	D	M	D	M	D

SLO Key	Meaning
I	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

PLO	Expected Program	Assessment Means	Success Criteria		Assessment Analy		Impact of Changes from	Actions to be Implemented
#	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
1	Graduates will demonstrate an ability to apply the knowledge, techniques, skills, and modern tools of mathematics, science, engineering, and technology to solve well- defined engineering problems appropriate to Electronics Engineering Technology	Advanced Circuit Analysis (ELC 133) Rubric. This rubric consists of four Performance Indicators (PI) rated from 1 to 4, for a maximum possible score of 16.	On average, students will earn at least 12 out of 16 on this artifact.	Summer 2022 Mean:12.0 of 16 Range: 9.0 – 15.0 n: 3	PI4- Analysis of RLC circuit (4 of 4)	PI2 – Analysis of parallel RL Circuit (2.0 of 4)	Changed performance indicators within the rubric so impact of previous changes wasn't measured.	More incremental introductory material will be covered earlier in the semester.
2	Graduates will demonstrate an ability to design	Microprocesso rs (ELN 232) Rubric. This rubric consists	On average, students will earn at least 12 out of 16	Spring 2023 Mean: 16 Range: 16 n: 9	Maximum scores were obtained on all PIs.	Adjust PIs for more in-depth insight.	Performance improved greatly.	Update performance indicators to gain

Program Learning Outcomes - A40200 Electronic Engineering Technology

PLO	Expected Program	Assessment Means	Success Criteria		Assessment Analy	/ sis	Impact of Changes from	Actions to be Implemented
#	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
	solutions for well-defined technical problems and assist with the engineering design of systems, components, or processes appropriate to Electronics Engineering Technology	of four Performance Indicators (PI) rated from 1 to 4, for a maximum possible score of 16.	on this artifact.					more insight in the future.
3	Graduates will demonstrate an ability to apply written, oral, and graphical communicatio ns in well- defined technical and non-technical environments; and an ability to identify and use	Formal Lab Report Rubric from ELN 131 Analog Circuits I. This rubric consists of four Performance Indicators (PI) rated from 1 to 4, for a maximum possible score of 16.	On average, students will earn at least 12 out of 16 on this artifact.	Fall 2022 Mean: 13.4 of 16 Range: 10 - 16 n: 5	PI1 – Produce a technical report using a given format (3.6 of 4).	PI3 - Demonstrates ability to produce graphics to summarize experimental data (3.0 of 4).	Overall score increased from 12.6 to 13.4. PI 3 remained unchanged.	More emphasis on correct use of scaling and labels on technical graphs.

PLO	Expected Program	Assessment Means	Success Criteria		Assessment Analy	Impact of Changes from	Actions to be Implemented	
#	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
	appropriate technical literature							
4	Graduates will demonstrate an ability to conduct standard tests, measurement s, and experiments and to analyze and interpret the results.	Tests and Measurements Rubric from ELC 131 Circuit Analysis I. This rubric consists of four Performance Indicators (PI) rated from 1 to 4, for a maximum possible score of 16.	On average, students will earn at least 12 out of 16 on this artifact.	Spring 2023 Mean: 15.3 Range: 14 - 16 n: 6	PI2 - Demonstrates ability to calculate predicted values in an experiment (4.0 of 4).	Pl1 - Demonstrates ability to measure resistance in a circuit (3.5 of 4).	Overall score and individual PI scores increased.	Place more emphasis on using correct units in period measurements.
5	Students will demonstrate an ability to function effectively as a technical team member	Teamwork Observation Rubric of Group Lab in ELN 133 Digital Electronics. This rubric consists of four Performance Indicators (PI) rated from 1 to 4, for a	On average, students will earn at least 12 out of 16 on this artifact.	Fall 2022 Mean: 13.8 Range: 7 to 16 n: 4 teams of 2-3	PI2 - Team members actively work to fulfill roles and responsibilities (4 of 4).	PI1 – Measure AC waveforms in circuits. (3.5 of 4)	Overall score increased but PI 3 decreased slightly.	Work earlier in small classes to encourage cooperation.

PLO	Expected Program	·			Assessment Analy	Impact of Changes from	Actions to be Implemented	
#	Learning Outcome Description		Results	Strengths	Areas for Improvement	Previous Cycle		
		maximum possible score of 16.						

Program Review - A45340 Emergency Medical Science

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lisa Albright-Jurs Program Chair: Austin Price Program Code(s)/Name(s):

- A45340 Emergency Medical Science
- A45340B Emergency Medical Science Paramedic Bridging Track

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well?

Areas for Improvement: What can we do to better serve our students?

Needs: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement? Strengths: During the 2022-2023 academic year, the Emergency Medical Science (EMS) program was successful in meeting the needs of our students and area service partners who recruit and employ graduates of the EMS Education programs. The program was awarded reaccreditation by CAAHEP/ CoAEMSP in November 2018 for a period of five years. The program continues to successfully produce entry level paramedics that are knowledgeable, and confident. Graduates of the 2022-2023 academic year obtained a 100% pass rate on the NC State Office of EMS Paramedic exam.

Even though enrollment increased slightly, it is still below academic years prior to the Covid-19 pandemic. This is coinciding with the drop in the general college enrollment. Retention improved 25% over the previous academic year, with only one student withdrawing due to pregnancy and health issues. The departmental plan for recruitment and retention includes participation in community events, partnering with other departments at Gaston College such as athletics and collaborations with other public safety programs, and promote the Apprentice 321 program to both potential students and employers. The addition of the Pre-Apprentice program will benefit the EMS education programs.

Since the EMS Education program joined the Health and Human Services division in January 2021, the goal has been to increase the quality of simulations and upgrade equipment. The move to the HHS division allowed for the increased access to simulation labs, additional classroom space and the use of other assets owned by the HHS division. The move also allowed for the addition of another full-time faculty member. In 2022, the department added a Health Education Training Specialist that facilitates the American Heart Association Training Center. The training center generates thousands of AHA certifications each year, both on and off campus. The AHA Training Center has a partnership with the Caromont Healthcare System to provide all AHA training for all employees.

Areas for Improvement: The diversity of the program needs improvement. 73% of students for the 2022-2023 year were white. The local service partners have implemented plans to recruit employees of diverse backgrounds to their agencies and upcoming cohorts should reflect an increase student from varied ethnic backgrounds.

Needs: The needs of the department at the end of academic year 2023 included additional classroom space, an increase in qualified adjunct instructors and updated durable equipment. There is a plan in place to obtain some equipment through a partnership with Caromont Health. More information about that equipment procurement should be available by January 2024. The department also needs to create a plan to address the use of Artificial Intelligence by students, both inside the classroom and during clinicals. Two faculty members attended a planning

<u>Strengths</u>: What are we doing well? <u>Areas for Improvement</u>: What can we do to better serve our students? <u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request <u>Actions</u>: What are our next steps? How will we make use of this program review for future improvement? session about the use of AI and how to combat cheating. The department will continue to seek training n the use of both virtual reality and AI in EMS education.

Actions: The next step for the program is partnering with local EMS agencies to determine the best practices for recruitment and retention of students and adjunct faculty. Marketing opportunities will be increased via social media and state data bases for education. The Apprentice 321 program will allow for additional recruitment opportunities. The college had a plan to offer professional development opportunities for faculty and adjunct instructors as well as local agencies. In 2022, the department hosted both a National Registry of EMT Paramedic course that generated 8 FTE and a specialty class for the NC Office of EMS Officer I class that hosted EMS professionals from nine counties.

SECTION II: PROGRAM DATA ANALYSIS Program Enrollments

Academic Year 2022-2023 Unduplicated	A45340	A45340B
American Indian/Alaska Native	0	0
Asian	0	0
Black	8	0
Hispanic	6	3
Non-U.S. Resident	0	0
Two or More Races	2	0
Unknown	5	0
White	23	17
Grand Total	44	20

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Emergency Medical Science (45340)	39.07	41.00	51.80	43.34	36.69

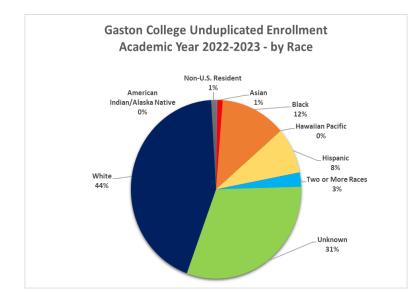
Credential Earned – Academic Year 2022-2023

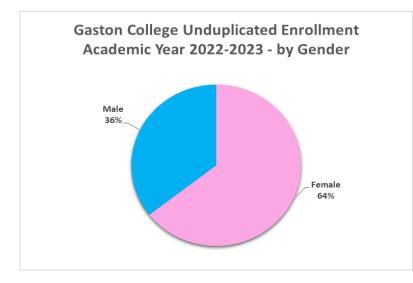
Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A45340 Emergency Medical Science	A45340	1	0	1	2
A45340B Emergency Medical Science – Paramedic Bridging Track	A45340B	1	3	3	7
Grand Total		2	3	4	9

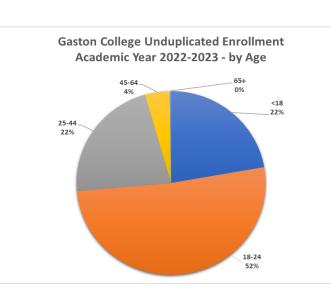
Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A45340 Emergency Medical Science	A45340	0	16	4	2
A45340B Emergency Medical Science – Paramedic Bridging Track	A45340B	0	0	3	7
C45340P Emergency Medical Science	C45340P	2	0	0	0
	Grand Total	2	16	7	9

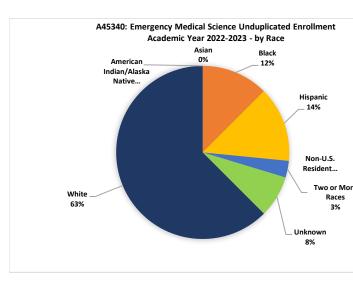
College Wide - Demographics

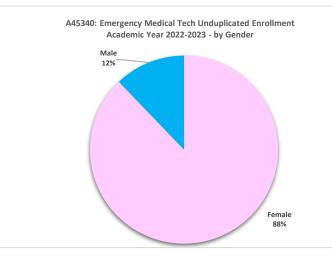


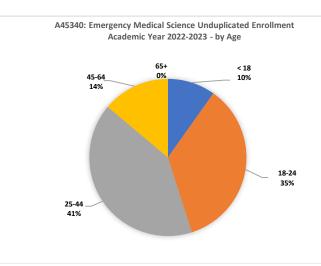




Program - Demographics







Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	FTE Value
EMS	80	14	5.7	17.1	\$ 73,938.33
EMS-110	15	2	7.5	7.0	\$ 30,413.39
EMS-122	6	1	6.0	0.6	\$ 2,433.07
EMS-130	8	1	8.0	1.5	\$ 6,488.19
EMS-131	6	1	6.0	0.6	\$ 2,433.07
EMS-160	6	1	6.0	0.9	\$ 4,055.12
EMS-210	7	1	7.0	0.9	\$ 3,784.78
EMS-231	4	1	4.0	1.1	\$ 4,866.14
EMS-235	8	1	8.0	0.5	\$ 2,162.73
EMS-241	4	1	4.0	1.5	\$ 6,488.19
EMS-250	4	1	4.0	0.8	\$ 3,244.10
EMS-260	4	1	4.0	0.5	\$ 2,162.73
EMS-270	4	1	4.0	0.8	\$ 3,244.10
EMS-285	4	1	4.0	0.5	\$ 2,162.73

Grade Distribution by Course and Delivery Method

Course by Delivery Method	%A	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	Succes s C+	Success D+	GPA	Success C+ of Completers
EMS-110	13%	53%	0%	0%	20%	0%	0%	13%	0%	0%	67%	67%	2.46	77%
Seated	13%	53%	0%	0%	20%	0%	0%	13%	0%	0%	67%	67%	2.46	77%
EMS-122	83%	14%	0%	0%	0%	0%	0%	0%	0%	17%	100%	100%	3.83	86%
Seated	83%	14%	0%	0%	0%	0%	0%	0%	0%	17%	100%	100%	3.83	86%
EMS-130	13%	38%	25%	13%	0%	0%	0%	13%	0%	0%	75%	88%	2.57	86%
Hybrid	13%	38%	25%	13%	0%	0%	0%	13%	0%	0%	75%	88%	2.57	86%
EMS-131	17%	71%	0%	0%	0%	0%	0%	0%	0%	17%	100%	100%	3.17	86%
Hybrid	17%	71%	0%	0%	0%	0%	0%	0%	0%	17%	100%	100%	3.17	86%
EMS-160	33%	67%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.33	100%
Hybrid	33%	67%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.33	100%
EMS-210	86%	14%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.86	100%
Hybrid	86%	14%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.86	100%
EMS-231	75%	25%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.75	100%
Seated	75%	25%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.75	100%
EMS-235	50%	38%	0%	0%	0%	0%	0%	13%	0%	0%	88%	88%	3.57	100%
Online	50%	38%	0%	0%	0%	0%	0%	13%	0%	0%	88%	88%	3.57	100%
EMS-241	75%	0%	0%	0%	0%	0%	0%	25%	0%	0%	75%	75%	4.00	100%
Seated	75%	0%	0%	0%	0%	0%	0%	25%	0%	0%	75%	75%	4.00	100%
EMS-250	25%	75%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.25	100%

Course by Delivery Method	%A	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	Succes s C+	Success D+	GPA	Success C+ of Completers
Seated	25%	75%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.25	100%
EMS-260	25%	50%	25%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.00	100%
Seated	25%	50%	25%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.00	100%
EMS-270	25%	75%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.25	100%
Hybrid	25%	75%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.25	100%
EMS-285	25%	50%	0%	0%	0%	0%	0%	25%	0%	0%	75%	75%	3.33	100%
Seated	25%	50%	0%	0%	0%	0%	0%	25%	0%	0%	75%	75%	3.33	100%
College	44%	22%	11%	4%	6%	2%	0%	11%	0%	1%	<mark>79%</mark>	83%	3.09	88%

Employment Data: Emergency Management Technicians

	JobsEQ 2023 Q1								
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage				
Gaston	102	1.7%	18	1.0%	\$36,700				
Lincoln	29	1.70%	6	2.70%	\$36,600				
*Charlotte	1,527	1.9%	292	1.6%	\$40,600				

*Charlotte includes data from Charlotte/Concord/Gastonia

Employment Data: Emergency Management Directors

	JobsEQ 2023 Q1								
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth	Average Annual Wage				
				Rate					
Gaston	6	n/a	1	0.9%	\$75,700				
Lincoln	2	n/a	0	1.40%	\$75,600				
*Charlotte	80	1.3%	16	1.2%	\$81,400				

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
	The EMS Education Program produces a healthy revenue that covers program costs via FTE. Operations costs were \$355K
	while producing more than 100 FTE.
https://www.commerce.nc.gov/data-tools-reports/labor- market-data-tools#EmploymentProjections-405	Per NCWorks, there are more than 50 paramedic jobs open in the Charlotte region, with salaries as high as \$75,000. The
	demand for skilled, knowledgeable providers is high.

	Explanation
https://www.commerce.nc.gov/data-tools-reports/labor-	Click to review NC employment data for Emergency Medical
market-data-tools/employment-	Science
projections#IndustryProjections-272)	
Community:	Community partnerships with local hospitals and county
	emergency medical agencies are necessary to train the types
in the local community or prosperity zone?	of students that graduate from the program. Clinical
	practicum sites and EMS agencies that provide ambulance
How have we benefitted from community partnerships	clinical ride times are pivotal. Well qualified adjunct faculty
and what other opportunities exist for collaboration?	are recruited from clinical sites. Trained, skilled preceptors
	are available at each clinical site, allowing the students to
What is the advisory committee feedback?	participate in actual patient care and become proficient in
	skills. Gaston College hosts a specialized training session for
	preceptors to insure compliance in skills documentation and
	evaluations.
	evaluations.
	Apprenticeship 321 was introduced and resulted in several
	Paramedic to AAS Bridge students in the program code
	A45340B. Each of those graduates were employed by a
	service partner of Gaston College.
Uniqueness:	Paramedic graduates are eligible to sit for the National
What do we do that sets us apart from neighboring	Registry exam, which continues to be the gold standard of
institutions?	testing in the EMS profession. Graduates of Gaston College
	have a high success rate at the National Registry level.
How effective are the departments promotional and	
outreach efforts in highlighting this unique vision and	The AAS awarded is unique because some surrounding
attracting students?	programs do not offer a degree program, only allowing
	certificate programs that are facilitated in Continuing
	Education.
	Long-term leadership, faculty and staff are in place, with all
	open positions filled with permanent employees. The faculty
	have combined experience in EMS of more than 80 years of
	field experience.
	Improvements to simulation labs has been completed and
	partnerships with the HHS Division have increased. The EMS
	Education Department has increased its presence on campus
	through collaboration with other public safety programs,
	athletics and community partners.

ENTRY					
	Explanation				
Enrollment Goals: Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? (Math and English requirements in the first semester/year)	The enrollment yield goal for the EMS Education program is 57%. The enrollment yields for 2022-2023 were 48%, falling short of the goal by 9%. EMS recruitment has been poor in recent years due to				
Have Full-Time and Part-Time pathways have been updated/reviewed? In comparison to neighboring institutions, how do our program hours compare? What are the differences in major courses? What strategies have been and/or will be implemented to improve enrollment goals? Improve the program for our	employer challenges such as low pay and strenuous working conditions. The program collaborated with employers and local service partners to recruit students with highlighting th benefits of public safety education and employment. Agence partners were able to make salary adjustments in 2022 that				
	made the beginning salary for entry level positions more attractive to potential students. Agency partners also made adjustments to work schedules and benefit packages, including sign-on bonuses, that made employment more attractive.				
	The Apprentice 321 program allows for unique partnerships with local service partners that highlight recent pay increases for EMS professionals, more flexible work schedules and career ladders that benefit employees with advanced education. The benefit of educational costs covered by employers or special grant monies is a good recruiting tool.				
	Additional employee incentives and potential job stability have made the EMS Education program more attractive to potential students who may have been considering other educational paths.				

PROGRESS

	Explanation
SLOs and Curriculum Map:	
Attach curriculum map and analysis of program learning	
outcomes.	
Retention and Progression:	The retention goal for the EMS Program is 49%
Discuss the program retention and identify any barriers to student progress. Consider course success/withdrawal data.	At a 75% retention rate, the EMS Program was successful in meeting that benchmark.
Identify any barriers to student progress. Consider course success/withdrawal data.	EMS recruitment has been poor in recent years due to employer challenges such as low pay and strenuous working conditions. The COVID pandemic affected the EMS community greatly, more so than other professions, due to the increased work load, poor working conditions due to

	Explanation
	heavy PPE and extended hours, and increased fatigue on employees. Over the past year, partnering agencies had increased opportunities for professional development and advances in career ladders. Agencies also have grown their employee numbers, increasing the demand for credentialed providers. There have salary increases and educational benefits to attract employees.
Demographics:	
Share the strategies that are utilized to support underserved populations and non-traditional enrollments. (Consider program demographic data compared to college wide demographic data.)	Gaston College has support measures in place for all students. Those targeted to underserved populations include TRIO, MEN of Excellence, Student Outreach Services, campus food bank, and The McLaughlin Group counseling. The Student Emergency Assistance Fund was utilized for two students of the program that suffered economic challenges during the
	cohort.
Review program enrollment for A45340 at other institutions in our neighboring counties. Key Question: Why are students in Lincoln and Gaston counties not enrolling in the Emergency Medical Science program at GC? Identify strategies for enrollment growth.	Cleveland CC had 5 (new and recurring students for Spring 2023); however, 0 from Lincoln & 0 from Gaston students were from our service area have enrolled in the EMS program at CCC. With the limited number of students enrolled at CCC in EMS, the program may have an opportunity for program growth. The program should consider contacting the institution to request permission to providing program information to local residents. Catawba Valley CC had 26 (new and recurring students for Spring 2023); however, 3 from Lincoln & 0 from Gaston students were from our service area have enrolled in the EMS program at CVCC. Having 3 students for our service area enrolled in EMS at CVCC represents a possible opportunity for program growth.
	Central Piedmont CC had 25 (new and recurring students Spring 2023); however, 1 from Lincoln & 1 from Gaston totaling 2 students from our service area. Having these 2 students enrolled in EMS at CPCC, the program may have an opportunity for program growth.
	When reviewing this information, determine if the program has effectively marketed the Emergency Medical Science program to students in and around our service area counties.

	Explanation
	The program should consider contacting the institution to request permission to providing program information to local residents.
	The college plans to use marketing efforts to ensure the students in our service area understand the value of attending GC.
Course Sequence/Success:	Courses are sequenced so that concepts are presented from
Are courses (including general education and elective courses) selected and sequenced in a way that makes sense?	basic to advanced. Cognitive and psychomotor skills are tested at several intervals throughout the program. The program is reviewed annually by the EMS Advisory council
How do Course Success Rates compare to the College success rate?	and classes are approved by the curriculum committee. Per Advisory Council vote in December 2022, EMS 210 Advanced Patient Assessment will be removed from the 2024 catalog.
Are the courses that are being offered for the program meeting enrollment needs? Share/Identify courses that have low enrollment.	Courses are filled at an appropriate rate.
Modality:	In person instruction, hybrid and web assisted formats are
Are we choosing the best delivery methods? Consider course success rates by modality.	available for instruction. Full time faculty have completed the <i>Blackboard and Accessibility Training (BAAT)</i> via professional
Include Quality Matters and online training information here	development to improve ADA compliance in all Blackboard course. All faculty continue to participate in professional development related to instruction and LMS usage. All faculty are required by the State of NC Office of EMS to participate in 10 hours annually of professional development specially designed for instructors.
	There are no satellite locations for this program
Evaluation:	End of course evaluations are positive.
Upon reviewing course evaluations share some of the common positive and negative statements students have indicated.	Student recommendations and/or concerns are addressed by the course faculty, the director of the program and the Dean of the department. The EMS Advisory Council and the
Explain how the student feedback is being used to improve the course(s).	Program Medical Director are aware of all, if any, concerns from the students, EMS agencies or clinical sites.

COMPLETION

	Explanation
Student Achievement:	Courses with Low Enrollment
What strategies have been and/or will be implemented	The EMS Education curriculum has suffered low
to impact the low enrollment, low success rate, high	enrollment since 2020 due to challenges of pre-
withdrawal rate courses within the program?	hospital emergency medical care providers having

	Explanation
	increased work hours and difficult work
	environments.
	Since the majority of students are employed by an EMS
	agency while attending school, the work/life/school
	balance is often overwhelming and the pace is considered
	intense. The faculty and clinical coordinator work with shift
	schedulers and agency administrators to compromise and
	allow students down time, rest, and study sessions. The
	2023 catalog changed the class schedules so that students
	are on campus only two days per week as opposed to four
	in previous catalogs. This change facilitates an easier
	work/life/school balance for the students. The change has
	been applauded by agency partners and students.
	Students are often referred to SOS agencies, such as The
	McLaughlin Group, Life Skills training and the Learning
	Center. Students have been referred to the SEAF and
	other support programs at Gaston College.
	Students are encouraged to seek out academic advisors
	and counselors. The academic counselors for the EMS
	Education program have been valuable in assisting
	students to make an education plan that is both realistic
	and achievable.
	Instructors use Watermark Early Alerts to track student
	success and gain alerts for decreases in grades and
	attendance. Due to the small size of most cohorts,
	instructors are able to track attendance and combat
	personal issues early in ways that benefit the student while
	keeping their educational plans on track.
Graduation:	In 2021, it appears that graduate surveys were not sent to
	students. With the illness and death of Program Director,
	Kent Spitler, and the departure of the Program Director,
	Jimmy Eubanks, the interim staff did not send surveys.
Identify any known barriers to timely student completion and how they can be addressed.	
	graduation. Also, the paramedic cohort has a 100% pass rate for the NC OEMS Paramedic Exam.
What strategies have been and/or will be implemented	
	It was the goal to send retroactive surveys from the
	department. The Office of Institutional Effectiveness now
ior being career ready for employment upon graduating	
	send surveys to targeted groups at designated intervals

Explanation
Each student that graduated in the 2023 cohort was employed in the industry prior to graduation.
In the 2022-2023 cohorts, the only barriers to timely completion of classes was one student with a complicated pregnancy and one student that later required accommodations for testing but later completed the program.

Explanation
Paramedics are in high demand in the region due to a statewide shortage of skilled EMS providers. Employers actively seek graduates of Gaston College and recruit during the final weeks of each class.
Community partnerships with local hospitals and county emergency medical agencies are necessary to train the types of students that graduate from the program. Clinical practicum sites and EMS agencies that provide ambulance clinical ride times are pivotal. Well qualified adjunct faculty are recruited from clinical sites. Trained, skilled preceptors are available at each clinical site, allowing the students to participate in actual patient care and become proficient in skills. Gaston College hosts a specialized training session for preceptors to insure compliance in skills documentation and evaluations. Apprenticeship 321 was introduced and resulted in several Paramedic to AAS Bridge students in the program code A45340B. Each of those graduates were employed by a
service partner of Gaston College. Lincoln and Gaston County EMS agencies, as well as Caromont Regional Medical Center are community stakeholders and assist in simulation exercises. Other agencies, such as emergency management and fire associations, assist in field training and seek out graduates to be leaders in their organizations. All feedback from the EMS Advisory Council has been

Explanation
often give updates on student progress as well submit
ideas for instruction and skills training.

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
How financially viable is the program? (Consider FTE data	The EMS program produces a healthy revenue that covers
and program financial viability data)	program costs via FTE. Operational costs were 354K , while
	producing 104.5 FTE for \$452K.

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

Explanation
The EMS Education program has partnerships with several surrounding EMS agencies, as well as Atrium Health and Caromont Health. Students are posted at clinical sites and EMS agencies in Gaston, Lincoln, Cleveland, Cabarrus, Catawba and Iredell counties. Students attend special clinical days at the NC Burn Center at Wake Forest University Hospital to study burn- specific care.
In 2023, the EMS Education Department partnered with Gaston College Athletics to complete student athlete physical and provide baseline health information, including cardiac EKGs. The department also partnered with Gaston EMS to assist with the annual "Kids Camp" in June.

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or information related to program-level accreditation.	The 2020 Annual Report was submitted in May 2021 for CAAHEP Accreditation.
	The program is up for re-accreditation and submitted the CoAEMSP Self-Study Report in July 2023.The site visit for re-accreditation has not been scheduled but is anticipated in Spring/Summer 2024.

Curriculum Map - A45340 Emergency Medical Science

Course	PLO1	PLO2	PLO3	PLO4	PLO5
	Examine and analyze the nature and seriousness of the patient's condition or extent of injuries to assess the need for emergency medical care, perform appropriate medical care based on assessment findings of the patient's condition, lift, move, position, and otherwise handle the patient to minimize discomfort and prevent further injury.	Demonstrate the roles and responsibilities of a paramedic within an EMS system, perform the basic concepts of development, pathophysiology and pharmacology to assessment and management of emergency patients, be able to properly administer medications, and apply effective communication with patients, peers, and healthcare professionals.	Perform airway management, including oxygenation and ventilation of patient	Demonstrate a proper history and perform a comprehensive physical examination on any patient, and communicate findings to others.	Demonstrate integration of pathophysiology principles and analyze assessment findings to formulate a field impression and implement a treatment plan for the medical patient.
EMS 110	I, D	I, D	I, D	I, D	I, D
EMS 122	1	1	1	1	
EMS 130	1	1			D
EMS 131	D	D	D	D	D
EMS 160	D	D	D	D	D
EMS 210	D, M	D	D	D	D
EMS 220	D	D	D	D	D
EMS 221	D	D	D	D	D
EMS 231	D	D	D	D	D
EMS 235					
EMS 240	D	D			
EMS 241	D	D	D	D	D
EMS 250	D	D	D	D	D
EMS 260	D	D	D	D	D
EMS 270	D	D	D	D	D
EMS 285	M	Μ	Μ	Μ	Μ

Course	PLO1	PLO2	PLO3	PLO4	PLO5
	Examine and analyze the nature and seriousness of the patient's condition or extent of injuries to assess the need for emergency medical care, perform appropriate medical care based on assessment findings of the patient's condition, lift, move, position, and otherwise handle the patient to minimize discomfort and prevent further injury.	Demonstrate the roles and responsibilities of a paramedic within an EMS system, perform the basic concepts of development, pathophysiology and pharmacology to assessment and management of emergency patients, be able to properly administer medications, and apply effective communication with patients, peers, and healthcare professionals.	Perform airway management, including oxygenation and ventilation of patient	Demonstrate a proper history and perform a comprehensive physical examination on any patient, and communicate findings to others.	Demonstrate integration of pathophysiology principles and analyze assessment findings to formulate a field impression and implement a treatment plan for the medical patient.
Bridging courses					
not in					
parent:					
EMS 140					
EMS 125					

Course	PLO6	PLO7	PLO8	PLO9	PLO10
	Demonstrate integration of pathophysiological principles and analyze assessment findings to formulate a field impression and implement the treatment plan for the trauma patient.	Demonstrate integration of pathophysiological principles and analyze assessment findings to formulate a field impression and implement the treatment plan for neonatal, pediatric and geriatric patients, diverse patients and chronically ill patients.	Demonstrate integration of pathophysiological principles and analyze assessment findings to formulate a field impression and implement the treatment plan for patients with common complaints.	Perform safety management principles at the scene of an emergency.	Apply general knowledge and understanding of managing an emergency medical system.
EMS 110	I, D	I, D	I, D	I, D	I, D
EMS 122	1	1	1	1	
EMS 130	1	D			D
EMS 131	1	D	D	D	D
EMS 16	D	D	D	D	D
EMS 210	D	D	D	D	D
EMS 220	D	D	D		
EMS 221	D	D	D		
EMS 231	D	D	D	D	D
EMS 235				I, D, M	I, D,M
EMS 240	D	D	D		
EMS 241	D	D	D		
EMS 250	D	D	D		
EMS 260	D	D	D		
EMS 270	D	D	D		
EMS 285	D, M	D, M	D, M		
Bridging					
courses					
not in					
parent:					
EMS 140				I, D, M	I, D, M
EMS 125				I, D, M	I, D, M

SLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback

Μ	Demonstrated at the mastery level appropriate for
	graduation

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
1	Examine and analyze the nature and seriousness of the patient's condition or extent of injuries to assess the need for emergency medical care, perform appropriate medical care based on assessment findings of the patient's condition, lift, move, position and otherwise handle the patient to minimize discomfort and	EMS 110 EMTStudents will be evaluated throughout the program with validated linear exams, adaptive cognitive exams and psychomotor testing for critical skills.Each student's performance is reviewed for strength and need for improvement.Psychomotor testing requires the student successfully complete a series of out-of-	70 percent of students having a grade of 78% or greater	Fall 2022 EMS 110 100% of students achieved a score of 78% or higher Mean: 85.99% Range:81.76- 89.07% n: 6 Spring 2023 EMS110 100% of students achieved a score of 78% or higher Mean: 87.62 Range: 81.45- 91.31% n:5	The program uses an industry validated, nationally recognized assessment program for cognitive testing. Monitoring outcomes and patient data to track and identify student weaknesses. Measure affective behaviors and provide immediate feedback to students.	Students unfamiliar with linear and adaptive assessments or how they are used to drive improvement in student outcomes. Quickly changing trends in the industry make it difficult to stay up to date on current protocol and policy changes. Students inexperience in psychomotor lab testing, novice to field internships, and integrating a	Prior to 2018, the student capstone experience and program learning outcomes focused on a linear exam system for grading performance. Students were evaluated with as series of validated, linear exams and a set of pre- determined psychomotor and cognitive skills lab assessments. Capstone transitioned to a student focused evaluation with a model that graded individual performance. In 2019, the exam and evaluation	Explore ways to better communicate the class expectations to students prior to start of class. Implement program orientation that is explicit and informational. Ensure students obtain all required materials, books and supplies prior to start of class. Ensure class compliance

Program Learning Outcomes - A45340 Emergency Medical Science

PLO #	Expected Program	Assessment Means	Success Criteria	A	Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
	prevent further injury.	hospital scenarios that includes patients of all ages, sizes and medical need. The student is required to provide the correct evidence based medical interventions established by national standards. Affective behaviors are tested through periodic evaluations using the Professional Behavior Evaluation forms found in the FISDAP				performance improvement plan	process changed to an aggressive individualized assessment plan that highlighted student weaknesses and provided an improvement map. EMS 110 Fall 2022 had stability in faculty instructors and leadership. The class was facilitated by a new faculty instructor without frequent disruptions in education. Experienced adjunct instructors assisted with skills labs and testing.	issues are completed in timely manner. Improve outcomes through targeted assignments and class materials. Strive to maintain stability in instructor and instructor and instruction throughout the sessions. Utilize field preceptors that have attended the Gaston College training class and are familiar with field internship expectations

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
		student tracking program.						of entry level students.
2	Demonstrate the roles and responsibilities of a paramedic within an EMS system, perform the basic concepts of development, pathophysiolog y and pharmacology to assessment and management of emergency patients, be able to properly administer medications, and apply effective communication with patients,	EMS 130 and EMS 210 This class will establish a base for students to build knowledge and skills. Faculty utilizes Platinum Testing, EMSTesting.com for peer-reviewed, validated linear and cognitive exams. Validated linear final exams are administered. Each student's performance is reviewed for strengths, and areas in need of improvement.	On average, students will earn at least 78% on this artifact. OR On average, students will earn an 8 out of 10 on psychomoto r exams.	EMS 130 Spring 2023 86% of students achieved a score of 78% or higher Mean:83.15% Range: 74.64- 92.925 n:7 EMS210 Spring 2023 100% of students achieved a score of 78% or higher Mean:95.92% Range:84.76- 98.57% n:7	The program uses an industry validated, nationally recognized assessment program for cognitive testing. Monitoring outcomes and patient data to track and identify student weaknesses Measure affective behaviors and provide immediate feedback to students.	Students unfamiliar with linear and adaptive assessments or how they are used to drive improvement in student outcomes. Quickly changing trends in the industry make it difficult to stay up to date on current protocol and policy changes. At this point in instruction, students are inexperienced in psychomotor lab testing and	2017 and prior, student capstone experience and program learning outcomes were focused on linear testing, with students given a series or predetermined cognitive and psychomotor lab assessment. In 2018, the capstone model changed focus to each student's individual performance. Implementing a plan to map individual weaknesses allowed for a detailed performance report	Explore ways to better communicate the class expectations to students prior to start of class. Implement program orientation that is explicit and informational. Ensure students obtain all required materials, books and supplies prior to start of class. Ensure class
	peers, and	are used to				they are novice	that gives solutions	compliance

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysi	is	Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
	healthcare professionals.	reinforce weak cognitive areas that are identified. Ongoing improvements are noted and documented via the FISDAP student tracking program.			Students gained confidence in IV access and medication administration. These technical skills are evaluated by clinical faculty, gauged competent via the FISDAP student tracking program with immediate feedback.	to field internships. They are introduced to integrating a performance improvement plan as part of the assessment.	for summative improvement.	issues are completed in timely manner. Improve outcomes through targeted assignments and class materials. Strive to maintain stability in instructor and instructor and instruction throughout the sessions. Encourage use of Gaston College services, such as the Learning Center, to ensure successful class completion. Remain in frequent contact

PLO #	Expected Program	Assessment Means	Success Criteria	A	Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
								with advising staff to communicate changes in student performance.
								Faculty to attend professional development to enhance knowledge and understanding of Blackboard to ensure students understanding of on-line classes.
3	Perform airway management including oxygenation and ventilation of a patient	EMS 131 and EMS 221 On site clinicals reinforce cognitive training Faculty utilizes Platinum Testing, EMSTesting.com for peer-reviewed, validated linear and cognitive exams. Validated	On average, students will earn at least 78% on this artifact. OR On average, students will earn an 8 out of 10 on psychomoto	EMS 131 Spring 2023 100% of students achieved a score of 78% or higher Mean:87.43% Range:80.78- 95.41% n:6 EMS 221	The program uses an industry validated, nationally recognized assessment program for cognitive testing Monitoring outcomes and	Students unfamiliar with linear and adaptive assessments or how they are used to drive improvement in student outcomes. Quickly changing trends	Test grades and delayed completion of on-line assignments did not accurately reflect understanding of class content.	Encourage use of Gaston College services, such as the Learning Center, to ensure successful class completion. Reinforce use of Advising Center to monitor student progress

PLO #	Expected Program	Assessment Means	Success Criteria	A	Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	from Previous Cycle	
		linear final exams are administered. Each student's performance is reviewed for strengths, and areas in need of improvement. Intermittent exams are used to reinforce weak cognitive areas that are identified. Ongoing improvements are noted and documented via the FISDAP student tracking program	r skills exams	Summer 2022 100% of students achieved a score of 78% or higher Mean:95.50% Range:90.50- 98.00% n:4	patient data to track and identify student weaknesses. Measure affective behaviors and provide immediate feedback to students. Students gained confidence in airway management tasks. These technical skills are evaluated by clinical faculty, gauged competent via the FISDAP student tracking program with	in the industry make it difficult to stay up to date on current protocol and policy changes. At this point in instruction, students are inexperienced in psychomotor lab testing and they are novice to field internships. They are introduced to integrating a performance improvement plan as part of the assessment.		Utilize field preceptors that have attended the Gaston College training class and are familiar with field internship expectations of entry level students. Faculty to attend professional development to enhance knowledge and understanding of Blackboard to ensure students understanding of on-line classes.

PLO #	Expected Program	Assessment Means	Success Criteria	A	Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
					immediate feedback.			
4	Demonstrate a proper history and perform a comprehensive physical exam on any patient, and communicate findings to others.	EMS 122 EMS 231 Clinical rotations ensure students perform adequately when obtaining assessments, patient histories, and interviews. Students perform a self-evaluation of their own performance with each patient interaction by completing the FISDAP self- evaluation form. The clinical preceptor reviews patient care reports, provides feedback, suggest corrective actions	On average, students will earn at least 78% on this artifact. OR On average, students will earn an 8 out of 10 on this artifact.	EMS 231 Fall 2022	This is a progressive clinical rotation in the emergency department. Students begin with a general understanding and working knowledge of patient assessment, physiological needs and treatment plans. The student has practiced all skills prior to entering into the clinical setting. The student stays in direct communication	Quickly changing trends in the industry make it difficult to stay up to date on current protocol and policy changes. Preceptors communicate with EMS agencies and NC OEMS to verify current practices. At the start of clinical rotations, students suffer inexperience in ER internships, and integrating a performance improvement plan.	The clinical coordination of ER and other hospital rotations is solid, with frequent communication between the hospital staff and the coordinator. There are no impact changes.	Explore ways to improve communication between students and preceptors, including helping individual students relate patient care outcomes directly to class materials, assignments and treatment plans. Added additional training for preceptors in communications, feed back and assessments.

PLO #	Expected Program	C	Success Criteria	Criteria			Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
		and confirms patient contact.		100% of students achieved a score of 78% or higher Mean:93.46% Range:87.49- 96.66% n: 6 Class sections were not documented in Blackboard for this cohort	with the preceptor, as they did with instructors during lab and didactic training. Preceptors remain in clinical sites with students to assist with procedures, review instructions and provide corrective actions if needed.			
5	Demonstrate integration of pathophysiolog ical principles and analyze assessment findings to formulate a field	EMS 250 Medical Emergencies EMS 160 Cardiology I EMS 220 Cardiology II	On average, students will earn at least 78% on this artifact. OR On average, students	EMS 250 Fall 2022 100% of students achieved a score of 78% or higher Mean: 85.28%	The program uses an industry validated, nationally recognized assessment program for	Quickly changing trends in the industry make it difficult to stay up to date on current protocol and policy changes.	2017 and prior, student capstone experience and program learning outcomes were focused on linear testing, with students given a series or	Explore ways to improve communication and ensure students relate classroom materials to patient outcomes.

PLO #	Expected Program	Assessment Means	Success Criteria	A	Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
	impression and implement the treatment plan for the medical patient	Faculty utilizes Platinum Testing, EMSTesting.com for peer-reviewed, validated linear and cognitive exams. Validated linear final exams are administered. Each student's performance is reviewed for strengths, and areas in need of improvement. Intermittent exams are used to reinforce weak cognitive areas that are identified. Ongoing improvements are noted and documented via the FISDAP student tracking program	will earn an 8 out of 10 on this artifact.	Range:82.99- 90.22% n:7 EMS 160 Spring 2023 100% of students achieved a score of 78% or higher Mean:95.92% Range:84.76- 98.57% n:7 EMS 220 Summer 2022 100% of students achieved a score of 78% or higher	cognitive testing Students gained confidence in patient assessment and treatment planning tasks. Technical skills are evaluated by clinical faculty, gauged competent via the FISDAP student tracking program with immediate feedback.	At this point in instruction, students are inexperienced in psychomotor lab testing and they are novice to field internships. They are introduced to integrating a performance improvement plan as part of the assessment.	predetermined cognitive and psychomotor lab assessment. In 2018, the capstone model changed focus to each student's individual performance. Implementing a plan to map individual weaknesses allowed for a detailed performance report that gives solutions for summative improvement.	Utilize commercial learning systems to record and maintain records of student's classroom lab outcomes.

PLO #	Expected Program	Assessment Means	Success Criteria	A	ssessment Analys	is	Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
				Exact course information not available in Blackboard One student had letter grade of "A" Two students had letter grade of "B" Minimal grade requirements met by each student Mean: unknown Range: unknown n:3				
6	Demonstrate integration of pathophysiolog ical principles and analyze assessment findings to formulate a field impression and	EMS 260 Trauma Emergencies Faculty utilizes Platinum Testing, EMSTesting.com for peer-reviewed, validated linear and cognitive exams. Validated	On average, students will earn at least 78% on this artifact. OR On average, students will earn an	EMS 260 Fall 2022 100% of students achieved a score of 78% or higher Mean:82.23% Range:70.50- 90.40%	Majority of students are performing above the stated success criteria General understanding of traumatic	Instructor to ensure that students have a clear understanding of Blackboard requirements and associated goals for an on- line assignment.	2017 and prior, student capstone experience and program learning outcomes were focused on linear testing, with students given a series or predetermined	Encourage use of Gaston College services, such as the Learning Center, to ensure successful class completion. Faculty to attend professional

PLO #	Expected Program	Assessment Means	Success Criteria	A	Assessment Analysis		Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
	implement the treatment plan for the trauma patient.	linear final exams are administered. Each student's performance is reviewed for strengths, and areas in need of improvement. Intermittent exams are used to reinforce weak cognitive areas that are identified. Ongoing improvements are noted and documented via the FISDAP student tracking program	8 out of 10 on this artifact.	n:4	emergencies is high, with students completing trauma assessments and developing treatment plans without prompting.		cognitive and psychomotor lab assessment. In 2018, the capstone model changed focus to each student's individual performance. Implementing a plan to map individual weaknesses allowed for a detailed performance report that gives solutions for summative improvement.	development to enhance knowledge and understanding of Blackboard to ensure students understanding of on-line classes. Utilize commercial learning systems to record and maintain records of student's classroom lab outcomes.
7	Demonstrate integration of pathophysiolog ical principles and analyze assessment findings to formulate a field	EMS 270 Life Span Emergencies EMS 240 Patients with Special Needs Faculty utilizes Platinum Testing, EMSTesting.com for peer-reviewed,	On average, students will earn at least 78% on this artifact. OR On average, students	EMS 270 Fall 2022 100% of students achieved a score of 78% or higher Mean:88.77%	The program uses an industry validated, nationally recognized assessment program for	Instructor to ensure that students have a clear understanding of Blackboard requirements and associated	2017 and prior, student capstone experience and program learning outcomes were focused on linear testing, with students given a series or	Encourage use of Gaston College services, such as the Learning Center, to ensure successful class completion.

PLO #	Expected Program	Assessment Means	Success Criteria	A	Assessment Analysis		Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
	impression and implement the treatment plan for neonatal, pediatric and geriatric patients, diverse patients, and chronically ill patients.	validated linear and cognitive exams. Validated linear final exams are administered. Each student's performance is reviewed for strengths, and areas in need of improvement. Intermittent exams are used to reinforce weak cognitive areas that are identified. Ongoing improvements are noted and documented via the FISDAP student tracking program	will earn an 8 out of 10 on this artifact.	Range:88.04- 93.71% n:4	cognitive testing Students gained confidence in patient assessment and treatment planning tasks. Technical skills are evaluated by clinical faculty, gauged competent via the FISDAP student tracking program with immediate feedback.	goals for an on- line assignment. Students remain unclear about progress reflection from linear and adaptive assessments or how they are used to drive improvement in student outcomes. Quickly changing trends in the industry make it difficult to stay up to date on current protocol and policy changes	predetermined cognitive and psychomotor lab assessment. In 2018, the capstone model changed focus to each student's individual performance. Implementing a plan to map individual weaknesses allowed for a detailed performance report that gives solutions for summative improvement.	Faculty to attend professional development to enhance knowledge and understanding of Blackboard to ensure students understanding of on-line classes. Utilize commercial learning systems to record and maintain records of student's classroom lab outcomes.
8	Demonstrate integration of pathophysiolog ical principles	EMS 285 EMS Capstone	On average, students will earn at least 78%	EMS 285 Spring 2023	Use same grading criteria for each lab so students are	Lab and clinical rotation structure do not always coincide.	In 2018, the department implemented the use of National	Continue to monitor student progression, ability to meet

PLO #	Expected Program	Assessment Means	Success Criteria	A	Assessment Analysis		Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
	and analyze assessment findings to formulate a field impression and implement the treatment plan for patients with common complaints	Faculty utilizes Platinum Testing, EMSTesting.com for peer-reviewed, validated linear and cognitive exams. Validated linear final exams are administered. Each student's performance is reviewed for strengths, and areas in need of improvement. Intermittent exams are used to reinforce weak cognitive areas that are identified. Ongoing improvements are noted and documented via the FISDAP student tracking program.	on this artifact. OR On average, students will earn an 8 out of 10 on this artifact.	100% of students achieved a score of 78% or higher Mean: 87.16% Range: 82.30- 90.30% n:3 Numeric grades for Capstone do not reflect any linear exams. Grades are based on clinical performance. This is a continuation of ER clinical rotation.	aware of expectations. The students have been evaluated on skills performance, and have practiced each skill prior to entering any clinical site. Students gained confidence in patient assessment and treatment planning tasks. Technical skills are evaluated by clinical faculty, gauged competent via the FISDAP student tracking program with	Field internship schedule is not always effective in meeting needs of the student.	Registry Psychomotor Skills Sets prior to the students' entry in field internships. Adding the nationally recognized component prior to entering the clinical setting allowed students to build skill confidence and performance in the clinical settings improved. In 2019, improvement continued as students became more accustomed to a high expectation in clinical care.	clinical goals, and ensure students' understanding of virtual and face- to-face instruction.

PLO #	Expected Program	Assessment Means	Success Criteria	A	Assessment Analysis Results Strengths Areas for Improvement		Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results				
		Students are assessed for affective behavioral competency through periodic evaluations using the Professional Behavior Evaluation in the FISDAP Student Tracking Program. Students perform a self-reflection evaluation on all skill and patient care encounters. Students complete program surveys in accordance with COAEMSP Standards and guidelines under the CAAHEP accreditation rules.			immediate feedback.			
9	Perform safety management	EMS 241 Clinical IV	On average, students	EMS 241 Spring 2022	Students have designated	Students often are employed	Students enter their Capstone Field	Closely monitor field internships
	principles at		will earn at		preceptors that	full-time or part-	Internship with	via observation by

PLO #	Expected Program	Assessment Means	Success Criteria	A	Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
	the scene of an emergency	Faculty utilizes Platinum Testing, EMSTesting.com for peer-reviewed, validated linear and cognitive exams. Validated linear final exams are administered. Each student's performance is reviewed for strengths, and areas in need of improvement. Intermittent exams are used to reinforce weak cognitive areas that are identified. Ongoing improvements are noted and documented via the FISDAP student tracking program	least 78% on this artifact. OR On average, students will earn an 8 out of 10 on this artifact.	100% of students achieved a score of 78% or higher Mean:96.83% Range:94.0- 99.4% n:6	have been trained and vetted by Gaston College faculty, that regularly communicate with in-house faculty to mentor and guide the student's progression throughout field internship.	time while attempting to complete classroom work and field internship. The lack of proper financial aid or other financial burdens often limit the student's availability to remain paired with their designated preceptor because of scheduling conflicts.	skills, knowledge, and confidence to operate as a team leader.	faculty, direct communication with preceptors, review of patient care reports and skills tracking vis FISDAP. Utilize field preceptors that have attended the Gaston College training class and are familiar with field internship expectations of advanced level students. Ensure that students return field internship documentation in timely manner and document via FISDAP

PLO #	Expected Program	Assessment Means	Success Criteria	A	Assessment Analysis		Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
		Field preceptor evaluates student as they are acting as Team Leader. The student must Team Lead in 18 out of 20 EMS calls. Student must exhibit Eureka graph of a minimum of 80% for airway management and IV insertion.						
		meet clinical goals at 100% in call criteria for age, impression, complaint in order to complete EMS241 and meet program requirements.						
10	Apply general knowledge and understanding of managing an	EMS 235 EMS Management	On average, students will earn at least 78%	EMS 235 Spring 2023	During the course of the class, students gain a clear	Ensure distance education students have the proper	Students have been successful completing the class	Encourage use of Gaston College services, such as the Learning

PLO #	Expected Program	Assessment Means	Success Criteria	A	Assessment Analysis		Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
	emergency medical services system.	Student must present an EMS System plan, an EMS System review, and participate in validated, linear exam for mid-term and final.	on this artifact. OR On average, students will earn an 8 out of 10 on this artifact.	100% of students achieved a score of 78% or higher Mean: 93.53% Range: 85.26- 100.0% n: 7	understanding of EMS systems operations, including staffing and human resources, facilities and vehicle maintenance, federal, state and local protocols, policies and procedures. Budgeting and fiscal requirements are discussed.	assistance to complete coursework as assigned and meet all stated goals and objectives.	objectives via distance learning.	Center and Writing Center to ensure successful class completion. Utilize benefits from Apprentice 321 program to recruit and retain students to paramedic medicine programs-both initial paramedic and bridge associate degree candidates.
					Masters level instructor is successful in system administration and conveys class content clearly and with personal			Faculty to attend professional development to enhance knowledge and understanding of Blackboard to ensure students understanding of on-line classes.

PLO #	Expected Program	Assessment Means	Success Criteria	A	ssessment Analys	is	Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results Strengths Areas for Improvement				
					professional experience.			

Program Review - C55230 Esthetics Technology

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lori Metcalf Program Chair: BreAnne Walker Program Code(s)/Name(s):

- C55230 Esthetics Technology
- C55230P Esthetics Technology– CCP
- C55270 Cosmetology Esthetics Instructor

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well?

Areas for Improvement: What can we do to better serve our students?

<u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

The Gaston College Esthetics Technology Program's curriculum is a competency-based curriculum that is designed around competencies needed in the esthetics industry. The curriculum provides a simulated salon environment which enables students to develop hands-on skills under the supervision of licensed esthetics instructors. Program graduates are prepared to sit for the North Carolina Board of Cosmetic Arts Licensing Exam for Estheticians. Eligible graduates who sit for and successfully pass the State Board licensure exam will be issued an esthetics license.

STRENGTHS

The Esthetics Program is licensed by the North Carolina Board of Cosmetic Art Examiners and is inspected each semester by the Board. Gaston College Esthetics Program was the first esthetics program in 20 years to receive a rating of 100% by a state inspector. The program maintained a 100% rating for seven continuous semesters, and currently maintains a 98% rating.

Program graduates are required to pass the state licensure theory and practical examinations with a grade of 75% or higher before applying to become a licensed esthetician. The pass rate of program graduates sitting for the state licensure exam is above the required score, with an average score of 9% on the theory portion of the exam and 82% on the practical.

Interest and enrollment in the esthetics program continues to remain high. The program offers three sections of classes, morning, afternoon, and evening, to accommodate the needs of students. Based on physical space available to the program, each section can accept 10 students for a total enrollment of 30 students. In the 2022/2023 academic year, the Esthetics Program received 65 applications for the 30 available seats in the program.

As part of their training, esthetic students participate in a "Student Salon" under the supervision of licensed esthetics educators. Through participating in the clinic, students have the opportunity to further develop their skills in the art of skin care while offering a variety of esthetic services to the community at very affordable prices. Due to the excellent quality of the students' work, under the guidance of program faculty, the Student Salon has built a large, long-standing clientele through the years.

AREAS OF IMPROVEMENT

Update educational materials with a more streamline curriculum.

Provide more opportunities for professional development for program faculty.

<u>Strengths</u>: What are we doing well? <u>Areas for Improvement</u>: What can we do to better serve our students? <u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request <u>Actions</u>: What are our next steps? How will we make use of this program review for future improvement? <u>Training for new hires.</u>

NEEDS

The program is located in a beautiful space in the lower level of the classroom building on the Kimbrell Campus in Belmont. However, with a maximum enrollment of 30 students, the program has outgrown its space and needs more physical space to better accommodate students and faculty. The Student Salon needs more dressing rooms to serve to the number of clientele patronizing the salon. Enrollment growth in the program cannot occur with the limited amount of instructional space currently available to the program.

Qualified Esthetics instructors to meet the need of enrollment growth.

Additional fulltime faculty.

ACTIONS

The Esthetics program will move to the Lincoln Campus in Fall of 2023 to create more space for the growth of the program.

Research Pivot Point and other educational resources to find the best curriculum for the Esthetics program.

Look for continuing education opportunities for esthetic faculty.

Advertise more for Esthetics instructors.

SECTION II: PROGRAM DATA ANALYSIS Program Enrollments

Academic Year 2022-2023 Unduplicated	C55230	C55270	C55230P
American Indian/Alaska	0	0	0
Native			
Asian	0	0	0
Black	10	0	0
Hispanic	6	0	0
Non-U.S. Resident	0	0	0
Two or More Races	1	0	0
Unknown	2	0	0
White	11	1	0
Grand Total	30	1	0

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Esthetics Instructor		DNA	DNA	DNA	DNA
(55270)	1.44				
Esthetics Technology					
(55230)	26.75	32.81	27.34	29.41	33.75

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
C55230 Esthetics Technology	C55230	1	0	26	27
C55230P Esthetics Technology– CCP	C55230P	0	0	0	0
C55270 Cosmetology – Esthetics Instructor	C55270	0	1	0	1
Grand Total		1	1	26	28

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
C55230 Esthetics Technology	C55230	24	22	25	27
C55230P Esthetics Technology– CCP	C55230P	1	1	0	0
C55270 Cosmetology – Esthetics Instructor	C55270	0	0	0	1
	Grand Total	25	22	25	28

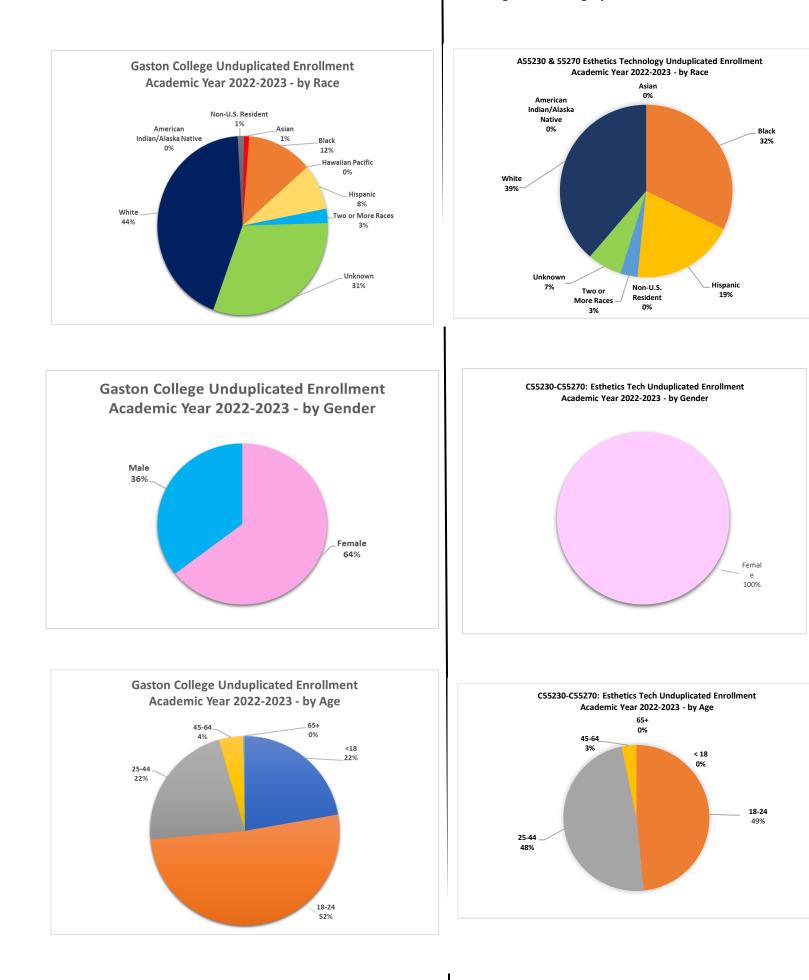
Program Financial Viability

Program	Total Costs	Major	FTE Values by major Prefixes	Cost by major	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Cosmetology &							
Esthetics	\$396,333.85	134.7	\$506,492.62	\$110,158.77	144.2	\$542,375.13	\$146,041.28

Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
C55230 Esthetics Technology	C55230	0%	100%	0%	94%
C55230P Esthetics Technology– CCP	С55230Р	0%	100%	DNA	DNA
C55270 Cosmetology – Esthetics Instructor	C55270	DNA	100%	0%	DNA

Program - Demographics



Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	F1	E Value
Cosmetology & Esthetics	382	39	9.8	119.8	\$	450,647.16
COS-111	24	2	12.0	3.0	\$	11,283.81
COS-111AB	12	1	12.0	0.8	\$	2,820.95
COS-111BB	8	1	8.0	0.5	\$	1,880.64
COS-112	24	2	12.0	18.0	\$	67,702.86
COS-112AB	12	1	12.0	4.5	\$	16,925.72
COS-112BB	8	1	8.0	3.0	\$	11,283.81
COS-113	27	2	13.5	3.4	\$	12,694.29
COS-113AB	5	1	5.0	0.3	\$	1,175.40
COS-113BB	5	1	5.0	0.3	\$	1,175.40
COS-114	27	2	13.5	20.3	\$	76,165.72
COS-114AB	5	1	5.0	1.9	\$	7,052.38
COS-114BB	5	1	5.0	1.9	\$	7,052.38
COS-117	32	2	16.0	2.0	\$	7,522.54
COS-118	32	2	16.0	21.0	\$	78,986.67
COS-119	28	3	9.3	1.8	\$	6,582.22
COS-120	28	3	9.3	15.8	\$	59,240.00
COS-125	28	4	7.0	1.8	\$	6,582.22
COS-126	27	3	9.0	15.2	\$	57,124.29
COS-240	21	2	10.5	2.6	\$	9,873.33
COS-250	22	2	11.0	0.7	\$	2,585.87
COS-253	1	1	1.0	0.7	\$	2,468.33
COS-254	1	1	1.0	0.7	\$	2,468.33

Grade Distribution by Course and Delivery Method

														Success
Course by														C+ of
Delivery											Succes	Success		Complet
Method	%A	%B	%С	%D	%F	%Р	R%	%W	Other	%NS	s C+	D+	GPA	ers
COS-111	25%	58%	4%	0%	0%	0%	0%	13%	0%	0%	88%	88%	3.24	100%
Seated	25%	58%	4%	0%	0%	0%	0%	13%	0%	0%	88%	88%	3.24	100%
COS-111AB	67%	25%	0%	0%	0%	0%	0%	8%	0%	0%	92%	92%	3.73	100%
Seated	67%	25%	0%	0%	0%	0%	0%	8%	0%	0%	92%	92%	3.73	100%
COS-111BB	75%	25%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.75	100%
Seated	75%	25%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.75	100%
COS-112	67%	21%	0%	0%	0%	0%	0%	1 3 %	0%	0%	88%	88%	3.76	100%
Seated	67%	21%	0%	0%	0%	0%	0%	13%	0%	0%	88%	88%	3.76	100%
COS-112AB	92%	0%	0%	0%	0%	0%	0%	8%	0%	0%	<mark>92%</mark>	92%	4.00	100%
Seated	92%	0%	0%	0%	0%	0%	0%	8%	0%	0%	92%	92%	4.00	100%
COS-112BB	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
COS-113	41%	56%	0%	0%	0%	0%	0%	4%	0%	0%	96%	96%	3.42	100%
Seated	41%	56%	0%	0%	0%	0%	0%	4%	0%	0%	96%	96%	3.42	100%
COS-113AB	80%	20%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.80	100%
Seated	80%	20%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.80	100%
COS-113BB	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
COS-114	96%	0%	0%	0%	0%	0%	0%	4%	0%	0%	<mark>96%</mark>	96%	4.00	100%
Seated	96%	0%	0%	0%	0%	0%	0%	4%	0%	0%	96%	96%	4.00	100%
COS-114AB	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
COS-114BB	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
COS-117	78%	3%	0%	0%	3%	0%	0%	3%	0%	0%	93%	93%	3.81	96%
Seated	78%	3%	0%	0%	3%	0%	0%	3%	0%	0%	93%	93%	3.81	96%
COS-118	81%	0%	0%	0%	3%	0%	0%	3%	0%	0%	93%	93%	3.85	96%
Seated	81%	0%	0%	0%	3%	0%	0%	3%	0%	0%	93%	93%	3.85	96%
COS-119	79%	14%	0%	0%	0%	0%	0%	7%	0%	0%	93%	93%	3.85	100%
Seated	79%	14%	0%	0%	0%	0%	0%	7%	0%	0%	93%	93%	3.85	100%
COS-120	96%	0%	0%	0%	0%	0%	0%	4%	0%	0%	96%	96%	4.00	100%
Seated	96%	0%	0%	0%	0%	0%	0%	4%	0%	0%	96%	96%	4.00	100%
COS-125	96%	4%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.96	100%
Seated	96%	4%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.96	100%
COS-126	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
COS-240	57%	14%	14%	5%	0%	0%	0%	10%	0%	0%	<mark>86%</mark>	90%	3.37	<mark>95%</mark>

Course by Delivery Method	%A	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	Succes s C+	Success D+	GPA	Success C+ of Complet ers
Seated	57%	14%	14%	5%	0%	0%	0%	10%	0%	0%	86%	90%	3.37	95%
COS-250	82%	0%	0%	0%	0%	0%	0%	18%	0%	0%	82%	82%	4.00	100%
Online	82%	0%	0%	0%	0%	0%	0%	18%	0%	0%	82%	82%	4.00	100%
COS-253	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
COS-254	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
College	44%	22%	11%	4%	6%	2%	0%	11%	0%	1%	79%	83%	3.09	88%

Employment Data: Skincare Specialists

	JobsEQ 2023 Q1								
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage				
Gaston	35	2.2%	12	2.2%	\$53,600				
Lincoln	10	n/a	4	2.90%	\$53,500				
*Charlotte	616	2.0%	231	3.0%	\$59,100				

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
How valuable is this program to the community?	Use the link below to review NC state data for Esthetics Technology jobs including Skincare Specialist. You can compare data from Jobs EQ that is broken down by county and our local region.
	https://www.careeronestop.org/Toolkit/Careers/Occupations /occupation- profile.aspx?keyword=Skincare%20Specialists&onetcode=395 09400&location=Gaston,%20NC
	The Esthetics program offers three different enrollment sections, morning, afternoon, and evening, to meet the needs of adult and high school students. Over the next few years the industry is projected to grow 3-5%. With an average salary of \$50,000-\$60,000.

	Explanation
Communitu	
Community: How does this program lead to employment opportunities in the local community or prosperity zone? How have we benefitted from community partnerships and what other opportunities exist for collaboration? What is the advisory committee feedback?	 With offering three different enrollment sections, morning, afternoon, and evening, the scheduling needs of adult and high school students are met. The Esthetics Program has collaborated with local organizations for the purpose of teaching students the importance, as a professional in their career field, of giving back to the community. Every year, the Webb Street school has a prom for their special needs students and the esthetic students provide skin and makeup services to the prom attendees. Students work with Christian Ministries to collect food to help feed families in need over the holidays. Representatives from Dermalogica meet with the students to provide hands on education and product knowledge. The Esthetics program will be collaborating with the Cosmetology and Manicuring programs to provide specials to the public for services provided at a discounted rate. The Advisory Committee for the Esthetic Program provides valuable feedback in helping to identify the program's strengths, weaknesses and suggestions for program improvement. Feedback from the Advisory Committee guided the program in streamlining its application process using a points system. The committee also states that the Gaston College Esthetics Program fosters a strong work ethic in its students and program graduates are well-prepared for entry level positions.
<u>Uniqueness</u> : What do we do that sets us apart from neighboring institutions? How effective are the departments promotional and outreach efforts in highlighting this unique vision and	 The Gaston College Esthetics Program provides excellent instruction at an affordable cost for students. The quality of instruction is evident through the graduate pass rates on the state licensure exam. While the building space is limited for the program, the facilities that house the program are beautiful.
attracting students?	Marketing for the program has been successful through tours, career fairs, open houses, word of mouth, and social media.

	Explanation
Enrollment Goals: Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? (Math and English requirements in the first semester/year)	 Courses are sequenced in a way that students build upon previously learned knowledge and skills from the simple to the complex.
Have Full-Time and Part-Time pathways have been updated/reviewed?	 Esthetics has been very successful with enrollment. In 2022 the Esthetics program filled all 30 spots available. In 2023 the Esthetics program will be moved to a new
In comparison to neighboring institutions, how do our program hours compare? What are the differences in major courses?	facility that will give space needed for growth to possibly 45 students.
What strategies have been and/or will be implemented to improve enrollment goals? Improve the program for our students? Improve course offerings?	 Other changes that will be implemented to improve enrollment and improve the program for the students will be to change the program from a 5-day week to a 4-day week. This will allow students more time for studying, family, and work

PROGRESS

	Explanation
SLOs and Curriculum Map:	
Attach curriculum map and analysis of program learning	
outcomes.	
Retention and Progression:	• In 2022/2023 the program retention rate was 94%.
Discuss the program retention and identify any barriers	
to student progress.	Most of the barriers to students successfully completing
Consider course success/withdrawal data.	the program tend to be personal/life issues. Students withdraw for reasons such as personal finances, lack of child care, lack of transportation, and family issues.
Demographics:	The Esthetics Program is a very diverse program based on
Share the strategies that are utilized to support	demographic data. Based on the most recent
underserved populations and non-traditional	demographic data, the student population is 32%
enrollments.	Black/African American, 39% White, 4.35% American
(Consider program demographic data compared to college wide demographic data.)	Indian/Alaska Native, 19% Hispanic/Latino, 0% Asian, and 7% Unknown. Females make up 100% of students enrolled in the program.
	The college has many support programs for all its students but those in particular that would support underserved populations financially include college scholarships, financial aid, and TRIO. Strategies for academic support, include TRIO/Student Support Services, DEI services, Counseling, peer tutoring, and the Writing Center.

	Explanation
	The Esthetics program will partner with the marketing dept. to help with the growth of the underserved and male populations.
	Cleveland CC had 22 (new recurring students for Spring 2023; however, 0 from Lincoln & 4 from Gaston students were from our service area have enrolled in the Esthetics program at CCC. $0 + 4 = 4$ /Opportunity for program growth. Catawba Valley CC had 0 (new and recurring students for Spring 2023); however, 0 from Lincoln & 0 from Gaston students were from our service area have enrolled in the Esthetics program growth. Central Piedmont CC had 0 (new and recurring students Spring 2023); however, 0 from Lincoln & 0 from Gaston totaling 0 students from our service area. Opportunity for program growth.
Course Sequence/Success: Are courses (including general education and elective courses) selected and sequenced in a way that makes sense?	 Courses are sequenced in a way that students build upon previously learned knowledge and skills from the simple to the complex. The Esthetics Program enrolls a new cohort of students
How do Course Success Rates compare to the College success rate?	each Fall semester. The program offers 3 sections, morning, afternoon, and evening, with 10 available seats available in each section. Eight to ten seats are filled in each section.
Are the courses that are being offered for the program meeting enrollment needs? Share/Identify courses that have low enrollment.	
Modality:	Courses in the Esthetics Program are traditionally
Are we choosing the best delivery methods? Consider	seated courses. Three sections are offered: 8am-
course success rates by modality.	12:30pm, 12:30pm-5pm, and 5pm-10:30pm to provide
Include Quality Matters and online training information	as many student options for enrollment as possible.
here	Course delivery options are limited as the North Carolina Board of Cosmetic Arts requires that a certain number of hours and skill competencies be performed in class under the supervision of a licensed esthetic instructor.
Evaluation:	End-of-Course evaluations are overall very positive
Upon reviewing course evaluations share some of the	regarding the program and faculty instruction.
common positive and negative statements students have indicated.	If student feedback ever relays a legitimate concern about
	a faculty member, the concern is addressed through a
	coaching session with the faculty member. If the feedback

	Explanation
Explain how the student feedback is being used to improve the course(s).	is a suggestion for improvement in the program or a concern about program guidelines, etc. then it is addressed at the level of the associate dean, and the divisional dean if necessary, and the appropriate action warranted is taken.

COMPLETION

	Explanation
Student Achievement:	Courses with Low Enrollment
What strategies have been and/or will be implemented	• NA
to impact the low enrollment, low success rate, high	Courses with Low Success Rates
withdrawal rate courses within the program?	• NA
	Courses with High Withdrawal Rates
	• NA
Graduation:	 In 2021 the awards to headcount ratio was 93% which
Discuss the program's actual awards/headcount percentage data?	far exceeds the goal.
	Barriers for timely student completion in the Esthetics Program may be due to difficult financial situations, too many personal/family responsibilities outside of school and or health.
What strategies have been and/or will be implemented	
to improve time to degree completion? Improve success	
for being career ready for employment upon graduating	
with degree?	

TRANSISTION

	Explanation
Job Placement/Transfer:	With a 2-3% employment growth, graduates of the
Share the graduation outcome data regarding job	Esthetics Program are very successful in finding
placement or transfer.	employment. Many of the graduates are small business owners and have opened their own spas. The program
(Consider JobsEQ data, GradCast data, Performance Measures, and UNC Transfer data)	partners with several salon/spas in surrounding counties to help with job placement. Also, some graduates are employed as estheticians in the medical field. Overall, graduates of the program have not had difficulty in finding employment.

SECTION IV: PROGRAM FINANCIAL VIABILITY	
	Explanation
How financially viable is the program? (Consider FTE of	data The Esthetics Program is a very viable program at Gaston
and program financial viability data)	College. The Esthetics Program generated 134.7 FTE's in

Explanation
22/23. The enrollment in the Esthetics Program is excellent. The program started in 2013 with one section of only 8 students. In 2021-2022 with three sections, the program received 75 applications for 30 available spots and 70 applications in 2022. The Esthetics Program is only
able to enroll a total of 30 students due to space limitations. In the Fall of 2023 the program will be able to enroll up to 45 students.

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation
What partnerships and/or community outreach activities are related to the program?	 The Esthetics Program has collaborated with local organizations for the purpose of teaching students the importance, as a professional in their career field, of giving back to the community. Every year, the Webb Street school has a prom for their special needs students and the esthetic students provide skin and makeup services to the prom attendees. Students work with Christian Ministries to collect food to help feed families in need over the holidays. Representatives from GC Small Business Dept. and Job Placement work with Cosmetology students to prepare them for the future.

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or information	
related to program-level accreditation.	

Course	PLO1	PLO2	PLO3	PLO4	PLO5
	Demonstrate	Demonstrate	Demonstrate	Demonstrate	Sit for the
	knowledge of	safe and	knowledge of the	safe and	North
	the following	competent	following	competent	Carolina
	esthetics	techniques for	advanced	techniques for	Board of
	concepts:	the following	esthetics	the following	Cosmetic
	orientation,	procedures:	concepts:	advanced	Arts
	anatomy,	client	nutrition,	procedures:	Esthetics
	physiology,	consultation,	business	machine	Licensing
	hygiene,	facials, body	management,	facials,	Exam for
	sterilizations,	treatments, hair	makeup, and	aromatherapy,	Estheticians.
	first aid,	removal,	color analysis.	skin	
	chemistry, basic	makeup		manipulations,	
	dermatology,	applications, and		electricity and	
	and professional	color analysis.		apparatus.	
	ethics.				
COS 119	D	D	l	D	D
COS 120		D		D	D
COS 125	M	M	М	M	М
COS 126		M		M	М

Curriculum Map - A55230 Esthetics / C55270 Esthetics Instructor

SLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

Program Learning Outcomes - A55230 Esthetics / C55270 Esthetics Instructor

PLO#	Expected Program Learning Outcome	Assessment Means	Success Criteria		Assessment Analysis		Impact of Changes from Previous Cycle	Actions to be Implemented
	Description			Results	Strengths	Areas for Improvement	-	
1.	Demonstrate knowledge of the following esthetics concepts: orientation, anatomy, physiology, hygiene, sterilizations, first aid, chemistry, basic dermatology, and professional ethics.	COS 119 Fall Semester COS 125 Spring Semester Assessment Means: Students will be assessed of their knowledge of orientation, anatomy, physiology, hygiene, sterilizations, first aid, chemistry, basic dermatology, and professional ethics as it relates to the practice of esthetics through unit exams and the course final exam.	. On average, students will earn a grade of at least 75% out of 100% on Salon Concepts I and Salon Concepts II unit exams and final exam.	COS 119 Fall 2022 Mean: 88 Mean of Completers: 88 Range: 70-100 n:28 COS 125 Spring 2023 Mean:94 Mean of Completers:94 Range:50-100 n:28	Assessment results demonstrated: Students met the 75% standard and scores improved as students moved into their second semester of the program	None at this time as average score was well above the standard.	N/A	No change needed
2.	Demonstrate safe and competent techniques for the following procedures: client consultation, facials, body treatments, hair removal, makeup applications, and color analysis	COS 120 Fall Semester COS 126 Spring Semester Assessment Means: Students will demonstrate safe and competent techniques in performing client consultations, facials, body treatments, hair removal, makeup applications, and color analysis through hands on demonstrations on	On average, students will earn a grade of at least 75% out of 100% on this performance measure.	COS 120 Fall 2022 Mean: 86 Mean of Completers: 86 Range: 50-100 n:28 COS 126 Spring 2023 Mean:90 Mean of Completers:90 Range:65-100 n:28	Assessment results demonstrated: Students met the 75% standard and scores improved as students moved into their second semester of the program	None at this time as average score was well above the standard.	Implemented the use of grading rubrics to standardize scoring of the assessments among faculty and students	No change needed.

PLO#	Expected Program Learning Outcome	Assessment Means	Success Criteria		Assessment Analysis		Impact of Changes from Previous Cycle	Actions to be Implemented
	Description			Results	Strengths	Areas for Improvement		
		mannequins, live models, and performing client services in the Student Salon. Students will be graded using performance rubrics.						
3.	Demonstrate knowledge of the following advanced esthetics concepts: nutrition, business management, makeup, and color analysis.	COS 119 Fall Semester COS 125 Spring Semester Assessment Means: Students will be assessed on their knowledge of nutrition, business management, makeup, and color analysis as it relates to the practice of esthetics through unit exams and a final exam.	. On average, students will earn a grade of at least 75% out of 100% on Salon Concepts I and Salon Concepts II unit exams and final exam.	COS 119 Fall 2022 Mean: 83 Mean of Completers: 83 Range: 0-100 n:28 COS 125 Spring 2023 Mean:89 Mean of Completers:89 Range:50-100 n:28	Assessment results demonstrated: Students met the 75% standard and scores improved as students moved into their second semester of the program	None at this time as on average, students score was well above the standard	N/A	No change needed
4.	Demonstrate safe and competent techniques for the following advanced procedures: machine facials, aromatherapy, skin manipulations, electricity and apparatus	COS 120 Fall Semester COS 126 Spring Semester Assessment Means: Students will demonstrate safe and competent techniques in performing machine facials, aromatherapy, skin manipulations, electricity and apparatus through hands on demonstrations on	On average, students will earn a grade of at least 75% out of 100% on this performance measure.	COS 120 Fall 2022 Mean: 82 Mean of Completers: 82 Range: 0-100 n:28 COS 126 Spring 2023 Mean:88 Mean of Completers:88 Range:50-100 n:28	Assessment results demonstrated: Students met the 75% standard and scores improved as students moved into their second semester of the program	None at this time as on average, students scored well above the standard.	Implemented the use of grading rubrics to standardize scoring of the assessments among faculty and students	No change needed

PLO#	Expected Program Learning Outcome	Assessment Means	Success Criteria		Assessment Analysis		Impact of Changes from Previous Cycle	Actions to be Implemented
	Description			Results	Strengths	Areas for		
5.	Sit for the North Carolina Board of Cosmetic Arts Esthetics Licensing Exam for Estheticians	mannequins, live models, and client services in the Student Salon. Students will be graded using performance rubrics. COS 120 Fall Semester COS 126 Spring Semester Assessment Means: Students will take a mock practical final exam that mirrors the North Carolina Board of Cosmetic Arts licensing examination in preparation for sitting for the licensing exam.	On average, students will earn a grade of at least 75% out of 100% on the mock exam.	COS 120 Fall 2022 Mean: 85 Mean of Completers:85 Range: 0-100 n:28 COS 126 Spring 2023 Mean:94 Mean of Completers:94 Range:50-100 n:28	Assessment results demonstrated: Students met the 75% standard and scores improved on the students second mock exam.	Improvement None at this time as on average, students scored well above the standard.	N/A	No change needed
		mock practical final exam that mirrors the North Carolina Board of Cosmetic Arts licensing examination in preparation for sitting	the mock	n:28 COS 126 Spring 2023 Mean:94 Mean of Completers:94 Range:50-100	on the students second mock	standard.		

Program Review - A55240 Fire Protection Technology

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lori Metcalf Program Chair/Director: Josh Crisp Program Code(s)/Name(s):

- A55240 Fire Protection Technology
- C55240 Fire Protection Technology Industrial Fire Protection
- C52240P Fire Protection Technology (CCP)

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well?

Areas for Improvement: What can we do to better serve our students?

<u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

The Fire Protection Technology degree is committed to preparing students to have a clear picture of fire service operations and prepare them for advancement to supervisory roles within their organizations.

Strengths

The program was awarded re-accreditation from IFSAC October 2019 for an additional five years. The addition of a completely online offering has helped students with varying work schedules have an opportunity to complete classes. Due to COVID we moved to a fully on-line program and saw an increase in student enrollment.

Areas for Improvement

Program leaders have identified several areas for further development. Program leaders, Faculty and staff will focus on recruitment efforts for the program, finding additional ways to reach prospective students and increase enrollment.

Needs

There is a need for additional marketing, focusing on High School Students as well as those in the workforce seeking promotion in the field of Fire Protection Technology

Actions

To meet the needs of the program, the following actions will be implemented during the 2023-2024 academic year:

Collaborate with marketing department to create specific strategies for the program

• Staff and Faculty will continue to attend events and meetings that will allow for marketing and promotion of the program, including local, regional, and state fire and rescue association meetings

SECTION II: PROGRAM DATA ANALYSIS Program Enrollments

Academic Year 2022-2023 Unduplicated	A55240	C55240
American Indian/Alaska Native	0	0
Asian	0	0
Black	2	0
Hispanic	2	0
Non-U.S. Resident	0	0
Two or More Races	0	0
Unknown	4	0
White	36	1
Grand Total	44	1

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Fire Protection Technology (55240)	20.41	22.81	20.59	18.31	19.34

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A55240 Fire Protection Technology	A55240	0	5	1	6
A55240 Fire Protection Technology – Industrial Fire Protection	C55240	0	0	2	2
A55240 Fire Protection Technology (CCP)	C55240P	0	0	1	1
Grand Total		0	5	4	9

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A55240 Fire Protection Technology	A55240	10	7	8	6
A55240 Fire Protection Technology – Industrial Fire Protection	C55240	0	6	5	2
A55240 Fire Protection Technology (CCP)	C55240P	0	0	0	1
	Grand Total	10	13	13	9

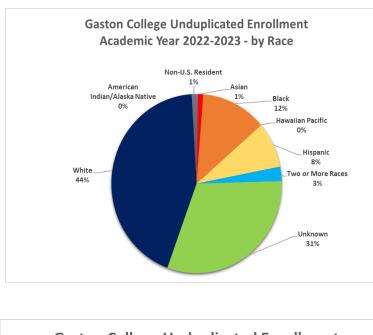
Program Retention Data

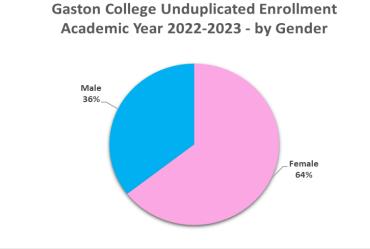
Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A55240 Fire Protection Technology	A55240	25%	100%	80%	33%
C55240 Fire Protection Technology – Industrial Fire Protection	C55240	DNA	DNA	100%	DNA
C55240P Fire Protection Technology (CCP)	C55240P	60%	0%	DNA	DNA

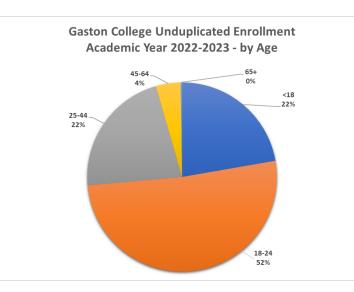
Program Financial Viability

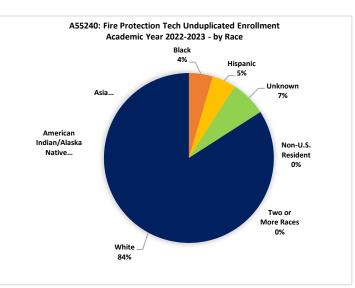
Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Fire Protection	\$189,738.25	12.3	\$46,188.40	(\$143,549.85)	19.3	\$72,592.51	(\$117,145.74)

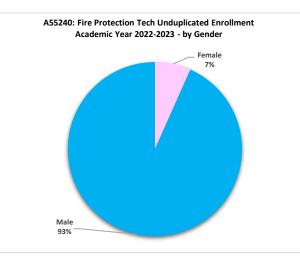
Program - Demographics

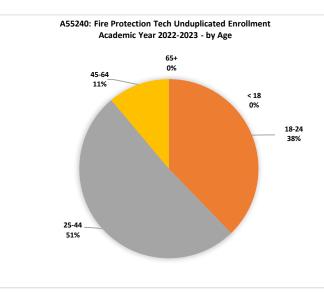












Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	FTE Value
Fire Protection	121	13	9.3	12.4	\$ 46,545.72
FIP-120	5	1	5.0	0.5	\$ 1,763.10
FIP-124	4	1	4.0	0.4	\$ 1,410.48
FIP-128	10	1	10.0	0.9	\$ 3,526.19
FIP-132	13	1	13.0	1.2	\$ 4,584.05
FIP-136	14	1	14.0	1.3	\$ 4,936.67
FIP-140	3	1	3.0	0.3	\$ 1,057.86
FIP-146	12	1	12.0	1.9	\$ 7,052.38
FIP-152	18	1	18.0	1.7	\$ 6,347.14
FIP-220	11	1	11.0	1.0	\$ 3,878.81
FIP-221	9	1	9.0	0.8	\$ 3,173.57
FIP-228	9	1	9.0	0.8	\$ 3,173.57
FIP-232	9	1	9.0	1.1	\$ 4,231.43
FIP-276	4	1	4.0	0.4	\$ 1,410.48

Grade Distribution by Course and Delivery Method

Course by Delivery Method	%A	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	Succes s C+	Success D+	GPA	Success C+ of Completers
FIP-120	60%	0%	20%	0%	0%	0%	0%	20%	0%	0%	80%	80%	3.50	100%
Online	60%	0%	20%	0%	0%	0%	0%	20%	0%	0%	80%	80%	3.50	100%
FIP-124	75%	0%	25%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.50	100%
Online	75%	0%	25%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.50	100%
FIP-128	90%	10%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.90	100%
Online	90%	10%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.90	100%
FIP-132	85%	0%	0%	8%	0%	0%	0%	8%	0%	0%	85%	92%	3.75	92%
Online	85%	0%	0%	8%	0%	0%	0%	8%	0%	0%	85%	92%	3.75	92%
FIP-136	29%	36%	14%	0%	21%	0%	0%	0%	0%	0%	79%	79%	2.50	79%
Online	29%	36%	14%	0%	21%	0%	0%	0%	0%	0%	79%	79%	2.50	79%
FIP-140	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Online	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
FIP-146	83%	8%	0%	0%	0%	0%	0%	8%	0%	0%	<mark>92%</mark>	92%	3.91	100%
Online	83%	8%	0%	0%	0%	0%	0%	8%	0%	0%	92%	92%	3.91	100%
FIP-152	72%	11%	0%	0%	17%	0%	0%	0%	0%	0%	83%	83%	3.22	83%
Online	72%	11%	0%	0%	17%	0%	0%	0%	0%	0%	83%	83%	3.22	83%
FIP-220	64%	18%	9%	0%	9%	0%	0%	0%	0%	0%	91%	91%	3.27	91%
Online	64%	18%	9%	0%	9%	0%	0%	0%	0%	0%	91%	91%	3.27	91%
FIP-221	67%	22%	11%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.56	100%
Online	67%	22%	11%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.56	100%
FIP-228	89%	0%	0%	0%	11%	0%	0%	0%	0%	0%	89%	89%	3.56	89%

Course by Delivery Method	%A	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	Succes s C+	Success D+	GPA	Success C+ of Completers
Online	89%	0%	0%	0%	11%	0%	0%	0%	0%	0%	89%	89%	3.56	89%
FIP-232	56%	44%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.56	100%
Online	56%	44%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.56	100%
FIP-276	25%	50%	25%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.00	100%
Online	25%	50%	25%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.00	100%
College	44%	22%	11%	4%	6%	2%	0%	11%	0%	1%	79%	83%	3.09	88%

Employment Data: Firefighters

JobsEQ 2023 Q1					
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage
Gaston	339	1.2%	63	1.0%	\$38,000
Lincoln	114	1.10%	24	1.70%	\$37,900
*Charlotte	3,253	1.2%	659	1.6%	\$40,900

*Charlotte includes data from Charlotte/Concord/Gastonia

Employment Data: First-Line Supervisors Firefighting and Prevention Workers

JobsEQ 2023 Q1					
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage
Gaston	69	1.6%	12	0.9%	\$70,100
Lincoln	23	n/a	4	1.60%	\$70,000
*Charlotte	656	1.6%	122	1.5%	\$75,300

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
How valuable is this program to the community?	Fire Departments are struggling to find qualified candidates to fill open positions. This program is required for promotion
(Review JobsEq data, consider the NC Commerce Labor	and is seen as a commitment to the profession for those
Market Data Tools & Reports,	looking to fill open positions.
https://www.commerce.nc.gov/data-tools-reports/labor-	
market-data-tools #Employment Projections-405	
https://www.commerce.nc.gov/data-tools-reports/labor- market-data-tools/employment- projections#IndustryProjections-272)	

	Explanation
<u>Community</u> :	The program is required for advancement to officer's
How does this program lead to employment opportunities	positions at all full-time fire departments. Additionally,
in the local community or prosperity zone?	departments hiring new firefighters look to this degree as a commitment to the profession.
How have we benefitted from community partnerships	
and what other opportunities exist for collaboration?	Advisory Committee is happy with the structure and performance of the program.
What is the advisory committee feedback?	
Uniqueness: What do we do that sets us apart from neighboring institutions?	With the establishment of the Public Safety Administration degree, we are able to offer students two degrees by only taking three additional PSA classes.
How effective are the departments promotional and outreach efforts in highlighting this unique vision and attracting students?	Marketing of the program has increased from and institutional prospective. Additional, marketing in trade journals and targeted marketing to High School students is needed. Departmental efforts have continued by attending local, regional and state meetings promoting the program. The program has a strong social media presence.

ENTRY

	Explanation
Enrollment Goals: Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? (Math and English requirements in the first semester/year)	Locally we have seen a steady uptick in enrollment over the last two semesters and is expected to continue with the switch to fully on line and the connection with Public Safety Administration. With no specific program entry point, tracking statistics is difficult.
Have Full-Time and Part-Time pathways have been updated/reviewed?	
In comparison to neighboring institutions, how do our program hours compare? What are the differences in major courses?	
What strategies have been and/or will be implemented to improve enrollment goals? Improve the program for our students? Improve course offerings?	

PROGRESS

	Explanation
SLOs and Curriculum Map:	
Attach curriculum map and analysis of program learning	
outcomes.	
Retention and Progression:	Students who begin typically complete the program. Students
Discuss the program retention and identify any barriers	do not complete in a "normal" timeframe. Work schedules
to student progress.	tend to conflict with completing general education courses.

	Explanation
Consider course success/withdrawal data.	Our program allows students to enroll at any point and courses are offered on a two-year cycle. We do not begin a new two year cycle every academic year. This makes tracking retention and award goals difficult
Demographics:	Cleveland CC had 42 (new and recurring students for Spring
Share the strategies that are utilized to support underserved populations and non-traditional enrollments.	2023); however, 1 from Lincoln & 7 from Gaston students were from our service area have enrolled in the Fire Protection program at CCC. Having 8 students from our service areas enrolled at CCC in Fire Protection program, the program may
(Consider program demographic data compared to college wide demographic data.)	have an opportunity for program growth
Review program enrollment for A55240 at other institutions in our neighboring counties. Key Question: Why are students in Lincoln and Gaston counties not enrolling in the Fire Protection Technology program at GC? Identify strategies for enrollment growth.	Catawba Valley CC had 18 (new and recurring students for Spring 2023); however, 1 from Lincoln & 1 from Gaston students were from our service area have enrolled in the Fire Protection program at CVCC. Having 2 students enrolled in the Fire Protection program at CVCC represents a possible opportunity for program growth.
	Spring 2023); however, 0 from Lincoln & 0 from Gaston totaling 0 students from our service area.
	When reviewing this information, determine if the program has effectively marketed the Fire Protection program to students in and around our service area counties.
	The college plans to use marketing efforts to ensure the students in our service area understand the value of attending GC.
Course Sequence/Success: Are courses (including general education and elective	Students have sufficient opportunities to complete their degree.
courses) selected and sequenced in a way that makes sense?	We have moved classes that have lower fill rates to continuing education. An example is FIP 230, Chemistry of Haz-Mat.
How do Course Success Rates compare to the College success rate?	Additionally, students can receive credit for prior learning for FIP 120, FIP 124, and FIP140.
Are the courses that are being offered for the program meeting enrollment needs? Share/Identify courses that have low enrollment.	
Modality: Are we choosing the best delivery methods? Consider course success rates by modality.	The program can be completely in a fully on-line format. Students can take general education courses in a seated format if desired.
Include Quality Matters and online training information here	

	Explanation
Evaluation: Upon reviewing course evaluations share some of the common positive and negative statements students have indicated.	Course evaluations are positive. Concerns are addressed with faculty and staff as needed. Additionally, the advisory committee provides feedback, as necessary.
Explain how the student feedback is being used to	

improve the course(s).

	Explanation
Student Achievement: What strategies have been and/or will be implemented to impact the low enrollment, low success rate, high withdrawal rate courses within the program?	 Courses with Low Enrollment Most courses would be considered low enrollment by college standards. Withdrawal rates are low for the program.
	Courses with Low Success Rates None Courses with High Withdrawal Rates None
Graduation: Discuss the program's actual awards/headcount percentage data?	Work schedules tend to interfere with completion of general education requirements
Identify any known barriers to timely student completion and how they can be addressed. What strategies have been and/or will be implemented	
to improve time to degree completion? Improve success for being career ready for employment upon graduating with degree?	

TRANSISTION

	Explanation
Job Placement/Transfer: Share the graduation outcome data regarding job placement or transfer.	The program has a five-year (2018-2022) average of 87% of our graduates employed in a Public Safety field or enrolling in four-year universities.
(Consider JobsEQ data, GradCast data, Performance Measures, and UNC Transfer data)	

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
How financially viable is the program? (Consider FTE data	The program is not currently covering expenses. However,
and program financial viability data)	it is vital to the function of and promotional programs of
	local fire departments.

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation
What partnerships and/or community outreach activities	Continued calibration with agencies in our service area,
are related to the program?	associations, and professional organizations.

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or information	
related to program-level accreditation.	

Curriculum Map - A55240 Fire Protection Technology

Course	PLO1	PLO2	PLO3	PLO4	PLO5	PLO6
	Demonstrate fire prevention practices, per NFPA 1021 guidelines	Demonstrate written and oral communication skills, applicable to the fire service, incorporating NFPA 1041 and 1021	Demonstrat e knowledge of the financial processes associated with the fire service	Demonstrate and apply fire- ground operations management, to include applicable NFPA standards and guidelines	Demonstrate knowledge of fire service organization and management	Demonstrate knowledge of an effective emergency management program to include applicable NFPA standards and guidelines.
FIP 120			I		I	I
FIP 124	М	D			D	
FIP 128	D			D		
FIP 132		D		D		D
FIP 152		D	D		D	D
FIP 220				М	D	
FIP 228		D	M		D	
FIP 232	D			D		
FIP 276		M		M	M	
EPT 140	D		<u> </u>	<u> </u>	<u> </u>	М
FIP 146	D			D		D
FIP 221				M	D	
FIP 230	D			D		D
FIP 252		D	D			

SLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

Program Learning Outcomes - A55240 Fire Protection Technology

PLO #	Expected Program	Assessment Means	Success Criteria	A	ssessment Analysi	Impact of Changes from Previous Cycle	Actions to be Implemented	
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
1	Demonstrate fire prevention practices, per NFPA 1021 guidelines	Students are required to create various types of presentations in FIP 124. The student is required to research fire prevention needs in their area, develop a fire safety program, and present their findings in a graded paper.	On average the student earns at least a 70% score of the available points on their final exam as well as their graded final research project.	2022-2023 Academic year 100% of students received a grade of 70% or higher	Majority of students are preforming above the success criteria	Work to ensure a higher percentage of on-line students achieve the stated goal.	Had a 25% increase on final exam score from previous year.	Use Gaston College services to encourage and ensure on-line students are successful in their class attempt.
2	Demonstrate written and oral communication skills, applicable to the fire service, incorporating	Students are required to examine various case studies in FIP 152. The case studies promote the student's ability to discuss laws,	On average the student earns at least 70% of the available points on their final exam as	2022-2023 Academic year 93% of students received a grade of 70% or higher 2022-2023 Academic year 93% of students	Majority of students are preforming above the success criteria	Work to ensure a higher percentage of on-line students achieve the stated goal.	I had a 2% decrease in the final exam but an 11% increase in students final grade project.	Use Gaston College services to encourage and ensure on-line students are successful in their class attempt.

PLO #	Expected Program	Assessment Means	Success Criteria	A	Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
	NFPA 1041 and 1021	codes, and ordinances as they relate to fire protection.	well as their graded final project.	received a grade of 70% or higher				
3	Demonstrate knowledge of the financial processes associated with the fire service	Students are required to examine different types of budgets and grants in FIP 228. The budget analysis allows the student the ability to comprehend the importance of finance as it applies to the operations of a fire department.	On average the student earns at least a 70% score of the available points on their final exam as well as their final grade	2022-2023 Academic year 100% of students received a grade of 70% or higher 2022-2023 Academic year 100% of students received a grade of 70% or higher	Students are preforming above the success criteria	Continue to stay abreast of industry trends	Had an 11% increase in the final exam score from the previous year and maintained a 100% class pass rate.	Explore ways to better communicate and relate material related to outcomes through assignments and class materials
4	Demonstrate and apply fire- ground operations management, to include applicable NFPA	Students are presented scenarios and provided strategies and tactics associated with fire ground	On average the student earns at least a 70% score of the available points on their final	2022-2023 Academic year 86% of students received a grade of 70% or higher 2022-2023 Academic year 99% of students	Students are preforming above the success criteria	Work to ensure a larger percentage of students master the stated outcome for the final exam	We had a 3% decrease in students' grades for the final exam but an increase of 15% on students' grades for their final	Explore ways to better communicate and relate material related to outcomes through assignments and class materials

PLO #	Expected Program	Assessment Means	Success Criteria	A	ssessment Analysi	Impact of Changes from Previous Cycle	Actions to be Implemented	
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
	standards and guidelines	operations during FIP 220, FIP 221 and in FIP 276. The scenarios, strategies, and tactics provide the student with the knowledge, skills, and abilities to function as a fire scene commander.	exam as well as their graded final research project.	received a grade of 70% or higher			project from the previous year	
5	Demonstrate knowledge of fire service organization and management	Students are tested in fire service organization in FIP 276. The principles of the National Incident Management System (NIMS) and Administrative Functions of planning, policy	On average the student earns at least a 70% score of the available points on their final exam as well as their graded final research project.	2022-2023 Academic year 73% of students received a grade of 70% or higher 2022-2023 Academic year 100% of students received a grade of 70% or higher	Majority of students are preforming above the success criteria	Work to ensure a higher percentage of on-line students achieve the stated goal.	We had an increase of 6% on students' final exam grades and a 17% increase on students' graded project from the previous year	Use Gaston College services to encourage and ensure on-line students are successful in their class attempt.

PLO #					İs	Impact of Changes from Previous Cycle	Actions to be Implemented	
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
		development, and human resource management are presented and evaluated for proficiency.						
6	Demonstrate knowledge of an effective emergency management program to include applicable NFPA standards and guidelines.	Students are tested in emergency management operations in EPT 140, FIP 120, and FIP 276. The students are presented with modern fire service functions as an <i>all-hazard</i> organization focusing on the functions of prevention, preparedness, mitigation, response, and recovery.	On average the student earns at least a 70% score of the available points on their final exam as well as their graded final research project.	2022-2023 Academic year 87% of students received a grade of 70% or higher 2022-2023 Academic year 100% of students received a grade of 70% or higher	Majority of students are preforming above the success criteria	Work to ensure a higher percentage of on-line students achieve the stated goal.	We had an increase of 7% on students' final exam grade and an 18% increase on students' graded project from the previous year.	Use Gaston College services to encourage and ensure on-line students are successful in their class attempt.

Program Review - D30200 Gunsmithing - Diploma

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lisa Albright-Jurs Program Chair: Josh Walker Program Code(s)/Name(s):

• D30200 Gunsmithing - Diploma

SECTION I: EXECUTIVE SUMMARY

Strengths: What are we doing well?

<u>Areas for Improvement</u>: What can we do to better serve our students?

<u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

- Strengths: Small class sizes allow for one-on-one time with each student
- Areas for Improvement: Program growth. This can be achieved through advertising. And Community outreach.
- Needs: Equipment/supplies (case hardening oven, Cerakote, chamber reamers, snap-caps, and bluing supplies), and FFL
- Actions: Work on advertising to grow the program through community outreach and acquire the proper equipment to grow the GSM program.

In this opening section of the report. Provide information on program changes, needs, or concerns. For example, if the program recently identified industry changes such as the use of new equipment, processes, or applications to prepare current and future students for employment in the Gunsmithing sector.

SECTION II: PROGRAM DATA ANALYSIS

Program Enrollments

Academic Year 2022-2023 Unduplicated	D30200		
American Indian/Alaska Native	0		
Asian	0		
Black	2		
Non-U.S. Resident	0		
Hispanic	1		
Two or More Races	0		
Unknown	1		
White	4		
Grand Total	5		

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23		
Gunsmithing (30200)	DNA	DNA	DNA	DNA	4.38		

*Limited Data Available; more information will be provided during the next program review cycle.

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
D30200 Gunsmithing	D30200	DNA	DNA	DNA	DNA
Grand Total		DNA	DNA	DNA	DNA

*Limited Data Available; more information will be provided during the next program review cycle.

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
D30200 Gunsmithing	D30200	DNA	DNA	DNA	DNA
	Grand Total	DNA	DNA	DNA	DNA

*Limited Data Available; more information will be provided during the next program review cycle.

Program Financial Viability

Program	Total Costs	Major	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Gunsmithing	DNA	DNA	DNA	DNA	0.5	\$2,172.30	\$2,172.30

*Limited Data Available; more information will be provided during the next program review cycle.

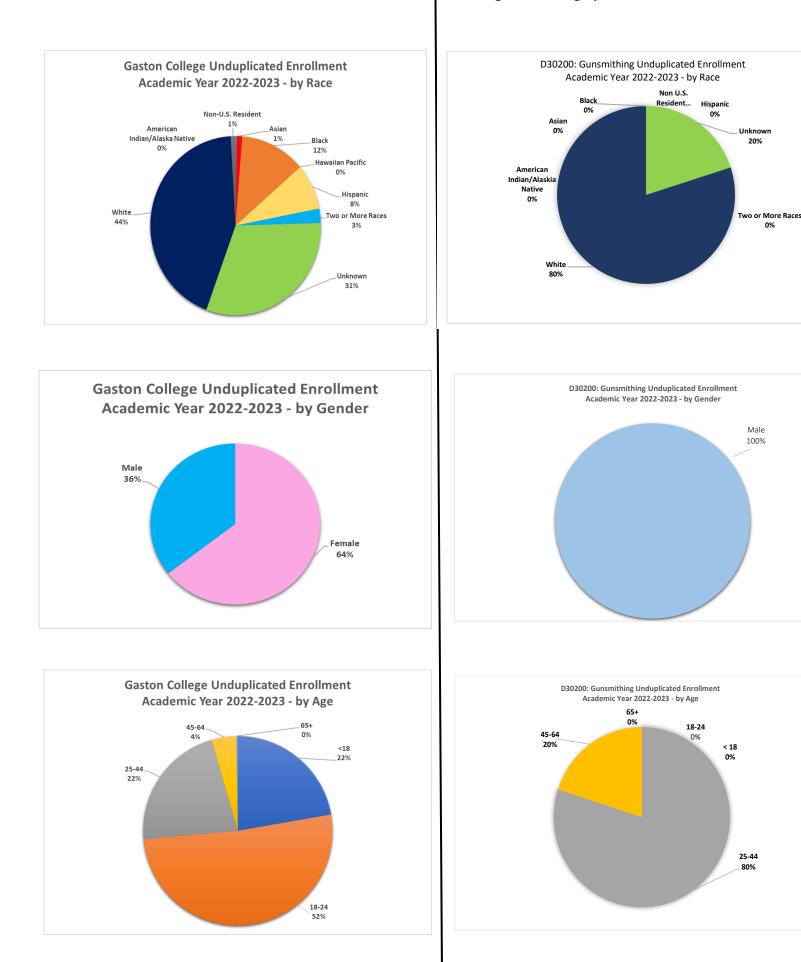
Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
D30200 Gunsmithing	D30200	DNA	DNA	DNA	DNA

*The program is a new program with limited data. Retention data will be available during the next academic year.

Program - Demographics

0%



Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	FTE Value
Gunsmithing	6	2	3.0	2.6	\$ 11,354.33
GSM-111	4	1	4.0	1.8	\$ 7,569.56
GSM-120	2	1	2.0	0.9	\$ 3,784.78

*Limited Data Available; information will be provided during the next program review cycle.

Grade Distribution by Course and Delivery Method

Course														
by														Success C+
Delivery											Success	Success		of
Method	%A	%B	%C	%D	%F	%P	R%	%W	Other	%NS	C+	D+	GPA	Completers
GSM-111	25%	0%	25%	50%	0%	0%	0%	0%	0%	0%	50%	100%	2.00	50%
Seated	25%	0%	25%	50%	0%	0%	0%	0%	0%	0%	50%	100%	2.00	50%
GSM-120	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.50	100%
Seated	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.50	100%

*Limited Data Available; information will be provided during the next program review cycle.

Employment Data: Gunsmithing; Multiple Machine Tool Setters, Operators, and Tenders, Metal and Plastic

	JobsEQ 2023 Q1							
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage			
Gaston	235	0.5%	58	1.2%	\$44,000			
Lincoln	65	n/a	16	1.50%	\$43,900			
*Charlotte	1,510	0.5%	386	1.5%	\$46,300			

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
	Use the link below to review NC state data for Gunsmithing jobs including Multiple Machine Tool Setters, Operators,
(Review JobsEq data, consider the NC Commerce Labor	Tenders, Metal and Plastic. You can compare data from Jobs
Market Data Tools & Reports,	EQ that is broken down by county and our local region.
https://www.commerce.nc.gov/data-tools-	
reports/labor-market-data-	Occupation Profile for Multiple Machine Tool Setters,
tools#EmploymentProjections-405	Operators, and Tenders, Metal and Plastic CareerOneStop
	Based on the Data above this field is in extremely high demand in our local community.
<u>Community</u> :	
	When students graduate, they will be able to get jobs in the gunsmithing field.

	Explanation
How does this program lead to employment opportunities in the local community or prosperity zone?	The community has given great input into the program in the way of advice.
How have we benefitted from community partnerships and what other opportunities exist for collaboration?	Have not had a formal meeting during this cycle
What is the advisory committee feedback?	
Uniqueness: What do we do that sets us apart from neighboring institutions?	No other institution offers a GSM program
How effective are the departments promotional and outreach efforts in highlighting this unique vision and attracting students?	No data to reflect.

ENTRY

	Explanation
Enrollment Goals: Are courses (including general education and	Not enough Data this cycle
elective courses (including general education and elective courses) selected and sequenced in a way that makes sense? (Math and English requirements in the first semester/year)	
Have Full-Time and Part-Time pathways have been updated/reviewed?	This program is new. Revision will be needed in the future.
In comparison to neighboring institutions, how do our program hours compare? What are the differences in major courses?	No other neighboring institutions offer the program.
What strategies have been and/or will be implemented to improve enrollment goals? Improve the program for our students? Improve course offerings?	Adventuring as well as community outreach.

PROGRESS

	Explanation
SLOs and Curriculum Map:	
Attach curriculum map and analysis of program	
learning outcomes.	
Retention and Progression:	
How does program retention compare to the	No data this cycle
retention goal?	

	Explanation
Identify any barriers to student progress.	No known barriers
Consider course success/withdrawal data.	
Demographics:	
Share the strategies that are utilized to support underserved populations and non-traditional enrollments.	The program is offered at Davidson-Davie CC, Johnson CC, Mayland CC, Wilkes CC and Wilson CC.
(Consider program demographic data compared to college wide demographic data.)	Cleveland CC had 0 (new recurring students for Spring 2023) The institution does not offer this program. Could there be an opportunity for program growth by reaching out to students in this county.
Review program enrollment for A40130 at other institutions in our neighboring counties. Key Question: Why are students in Lincoln and Gaston counties not enrolling in the Applied Engineering Technology program at GC? Identify strategies for enrollment growth.	 Catawba Valley CC had 0 (new recurring students for Spring 2023) The institution does not offer this program. Could there be an opportunity for program growth by reaching out to students in this county. Central Piedmont CC had 0 (new recurring students for Spring 2023) The institution does not offer this program. Could there be an opportunity for program growth by reaching out to students in this students for Spring 2023)
*With this program only being offered about five other community colleges in the state, the program should try to identify what other questions should be asked to help with program enrollment.	If these institutions do not offer this program. Could there be an opportunity for program growth by reaching out to students in these counties? If yes, work with supervisors on specific strategies/actions. The college plans to use marketing efforts to ensure the students in our service area understand the value of attending GC.
Course Sequence/Success: Are courses (including general education and elective courses) selected and sequenced in a way that makes sense?	The GSM program is sequence in a way that makes sense.
How do Course Success Rates compare to the College success rate?	The rate is comparable. This being a new program we were aware that the enrollment would be low this cycle.
Are the courses that are being offered for the program meeting enrollment needs? Share/Identify courses that have low enrollment.	
Modality: Are we choosing the best delivery methods? Consider course success rates by modality.	Face-to-face learning is best
Include Quality Matters and online training information here	

	Explanation
Evaluation: Upon reviewing course evaluations share some of the common positive and negative statements students have indicated.	Great Instructor, No negative comments about the class.
Explain how the student feedback is being used to improve the course(s).	No negative feedback was given

COMPLETION

	Explanation
Student Achievement: What strategies have been and/or will be implemented to impact the low enrollment, low success rate, high withdrawal rate courses within the program?	 Courses with Low Enrollment This being a new program, there is not enough data Courses with Low Success Rates None Courses with High Withdrawal Rates None
percentage compare to the awards/headcount goal ? Identify any known barriers to timely student	None were given, this program has not completed a full cycle. None
completion and how they can be addressed. What strategies have been and/or will be implemented to improve time to degree completion? Improve success for being career ready for employment upon graduating with degree?	None

TRANSISTION

	Explanation
Job Placement/Transfer: Share the graduation outcome data regarding job placement or transfer.	None
(Consider JobsEQ data, GradCast data, Performance Measures, and UNC Transfer data)	

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
How financially viable is the program? (Consider	Not enough data this cycle
FTE data and program financial viability data)	

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation
What partnerships and/or community outreach	The GSM program has reached out to many gun shops as well as
activities are related to the program?	firearms manufacturers. The GSM program has also participated in
	many local events to share the new program.

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or	None
information related to program-level	
accreditation.	

Curriculum Map - D30200 Gunsmithing

Course	PLO1	PLO2	PLO3	PLO4
	Read and work from blueprints using hand tools and make basic machine tool setups using manual lathes and milling machines.	Produce custom tooling and fixtures for use in gunsmithing type work.	Diagnose and correct basic malfunctions, produce and fix simple parts, choose, and install sights.	Perform barrel alterations such as custom-barreled actions, recoil pads, and choke tubes.
GSM-111	I	l		
MAC-141	D			
MAC-142	D			
GSM-120	М	D		I
GSM-127AA		D	I	D
GSM-127AB		D	D	D
GSM-125		М		М
GSM-247			М	

SLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

Program Learning Outcomes - D30200 Gunsmithing

PLO #	Expected Program	Assessment Means	Success Criteria			Assessment Analysis		Actions to be Implemented
	Learning Outcome Description	Learning Outcome		Results	Strengths	Areas for Improvement	Changes from Previous Cycle	
	Read and work from blueprints using hand tools and make basic machine tool setups using manual lathes and milling machines.	This will be assessed in GSM-120 Direct Measures include: • Exams/Quiz	On average, students will earn at least 80% or higher on the Hands-on portion of the final Exam. This is an exercise where the student demonstrate s their ability to produce a complete part within specs on the Manual Lathe Machines.	Fall 2022 100% percent pass rate with an 80% or Better	What is working well and why? Newly created assignments are working well. Projects are being completed as intended.	What isn't working and why? Parts have been out of stock for students to complete some assemblies.	New Assessment	We can work on this by finding other vendor to source parts.

PLO #	Expected Program	Assessment Means			Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
	Produce custom tooling and fixtures for use in gunsmithing type work.	This will be assessed in GSM-111 Direct Measures include: • Completed projects	Students will perform ALL lab Assignments Students must complete 10 hands on Lab assignments in this class to pass this course	Spring 2023 13 out of 15 passed the class with an average of 80% or better (1 student did not pass, and the other student dropped before the withdraw date)	Students are enjoying the concentrated assignments on a single kind of machine (manual Lathes parts allowing them to get more time on and in the concentration of equipment	We need more complex parts to keep the students busy. Students seem to have some "free time" between assignments	New Assessment	The department will be adding more assignments to the classes (starting Spring 2024) This will decrease the amount of down time between assignments.

PLO #	Expected Program	Assessment Means			Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Changes from Previous Cycle	
	Diagnose and correct basic malfunctions, produce and fix simple parts, choose, and install sights.	This will be assessed in GSM-127AA and GSM- 127AB This is a 2-part class (Students will not be given a grade until they complete GSM-124BB) • Exams/Quiz	Students will be given an inoperative firearm. They will then be given a set amount of time (Dependent on the model) to diagnose the problem. And they will have to write a work order for this problem with a description of how to fix it.	No Data	No Data	No Data	No Data	No Data
	Perform barrel alterations such as	GSM-125 Affected class Completed Custom Rifle	Students will perform ALL	Summer 2023 4 out of 5 passed the class	Newly created assignments are working well. Projects	Students are completing parts at a rapid rate. This is causing	New Assessment	While we want students to have some free machining time to

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
	custom- barreled actions, recoil pads, and choke tubes.	barrel for their Firearm.	lab Assignment Students must complete their custom barrel for their rifle.	1 student did not pass due to not having the required components to finish their project	are being completed as intended.	some extra time for students to work on their own projects. This is a good and bad thing.		work on their own projects, we are seeing too much of it. We will be adding more projects to the required list.

Program Review - A45630 Health & Fitness Science

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lori Metcalf Program Chair: Brett LaFemina Program Code(s)/Name(s):

- A45630 Health & Fitness Science
- C45630A Health & Fitness Science Group Exercise Instructor Certificate
- C45630 Health & Fitness Science Health and Wellness Coach Certificate
- C45630B Health & Fitness Science Foundations of Health & Fitness Science

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well?

Areas for Improvement: What can we do to better serve our students?

<u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

• Strengths: The HFS program continues to prepare our students well for the American Council on Exercise's Certified Personal Trainer examination and work within the field. We also prepare our students well for being prepared for transfer into 4-year institutions to continue towards a bachelor's degree. We have four articulation agreements with state universities, including Appalachian State University, Garder-Webb University, Lenoir-Rhyne University, and UNC Charlotte. Our FTE for our HEA and PED courses remains high, and the courses do well in student evaluations.

- Areas for Improvement: We need to increase enrollment for our first-year cohorts and retention into the second year. We are actively recruiting through several events and should begin seeing benefits from having cohorts from the CaroMont Health Academy beginning to graduate from the program at East Gaston High School. Our first-year cohorts are beginning to trend upwards.
- Needs: We need our college recruiting staff to help increase awareness of the program within our community's high schools. This will help increase our enrollment to our goal of 20. We also need advising to ensure students stay on track with the curriculum, as missing an HFS course in any semester will delay completion.
- Actions: We will continue to have recruiting events every semester to increase awareness of the HFS program, ensure our students are on track to graduate on time, and improve our courses by following distance education's recommendations in delivery valuations and feedback.

In this opening section of the report. Provide information on program changes, needs, or concerns. For example, if the program recently identified industry changes to improve safety and operations after the recent pandemic. How will the Health & Fitness Science program attempt to address this change to prepare current and future students for employment in this section of the discipline.

SECTION II: PROGRAM DATA ANALYSIS Program Enrollments

Academic Year 2022-2023 Unduplicated	A45630	C45630A	C45630B	C45630C	C45630P
American Indian/Alaska	1	0	0	0	0
Native					
Asian	1	0	2	0	0
Black	12	0	0	0	2
Hispanic	5	0	2	0	1
Non-U.S. Resident	2	0	0	0	0
Two or More Races	2	1	0	0	0
Unknown	4	0	29	0	21
White	15	0	8	1	3
Grand Total	42	1	41	1	27

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Health & Fitness Science (45630)	22.98	22.41	24.72	30.66	30.81

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A45630 Health & Fitness Science	A45630	0	1	3	4
C45630 Health & Fitness Science – Health and Wellness Coach Certificate	C45630	0	3	1	4
C45630A Health & Fitness Science – Group Exercise Instructor Certificate	C45630A	0	0	5	5
C45630B Health & Fitness Science – Foundations of Health & Fitness Science	C45630B	4	3	25	32
C45630C Health & Fitness Science – Foundations of Health & Fitness Science	C45630C	0	0	1	1
C45630P Health & Fitness Science – Foundations of Health & Fitness Science	C45630P	0	0	8	8
Grand Total		4	7	43	54

Trend Data - Credential Earlied					
Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A45630 Health & Fitness Science	A45630	3	3	7	4
C45630 Health & Fitness Science –					
Health and Wellness Coach	C45630	5	5	9	4
Certificate					
C45630A Health & Fitness Science –	C45630A	1	7	1	5
Group Exercise Instructor Certificate		-		-	6
C45630B Health & Fitness Science –					
Foundations of Health & Fitness	C45630B	0	2	5	32
Science					
C45630C Health & Fitness Science –					
Foundations of Health & Fitness	C45630C	0	0	10	1
Science					
C45630P Health & Fitness Science –					
Foundations of Health & Fitness	C45630P	0	0	2	8
Science					
	Grand Total	9	17	34	38

Trend Data - Credential Earned

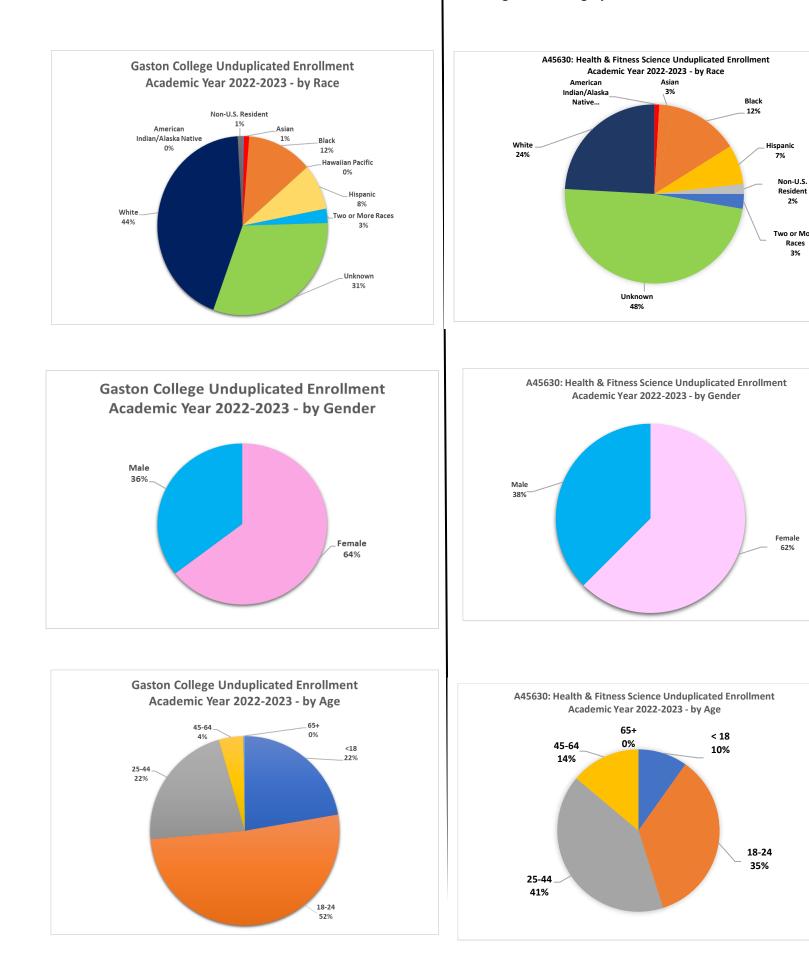
Program Financial Viability

Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Health & Fitness							
Science							
(A45630)	\$184,210.21	61.7	\$231,919.91	\$47,709.70	54.9	\$206,493.72	\$22,283.51

Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A45630 Health & Fitness Science	A45630	DNA	100%	40%	60%
C45630 Health & Fitness Science – Health and Wellness Coach Certificate	C45630	0%	0%	0%	DNA
C45630A Health & Fitness Science – Group Exercise Instructor Certificate	C45630A	0%	DNA	DNA	DNA
C45630B Health & Fitness Science – Foundations of Health & Fitness Science	C45630B	50%	100%	DNA	DNA
C45630P Health & Fitness Science – Foundations of Health & Fitness Science	C45630P	DNA	DNA	DNA	DNA

Program - Demographics



Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	FTE Value
Health & Fitness	540	37	14.6	52.6	\$ 197,936.83
HEA-110	266	9	29.6	24.9	\$ 93,796.67
HEA-112	20	3	6.7	1.9	\$ 7,052.38
HFS-110	19	2	9.5	2.4	\$ 8,933.02
HFS-111	7	1	7.0	1.1	\$ 4,113.89
HFS-116	17	2	8.5	2.1	\$ 7,992.70
HFS-118	8	1	8.0	1.0	\$ 3,761.27
HFS-120	4	1	4.0	0.5	\$ 1,880.64
HFS-210	4	1	4.0	0.5	\$ 1,880.64
HFS-212	8	1	8.0	1.0	\$ 3,761.27
HFS-218	4	1	4.0	0.6	\$ 2,350.79
PED-110	126	7	18.0	11.8	\$ 44,430.00
PED-117	19	3	6.3	1.8	\$ 6,699.76
PED-121	20	3	6.7	1.9	\$ 7,052.38
PED-122	18	2	9.0	1.1	\$ 4,231.43

Grade Distribution by Course and Delivery Method

Course by Delivery Method	%А	%В	%C	%D	%F	% P	R%	%W	Othe r	%NS	Succes s C+	Success D+	GPA	Success C+ of Comple ters
HEA-	F 49/	270/	8%	3%	5%	0%	0%	3%	0%	0%	80%	0.29/	2.25	0.29/
110 Onlin	54%	27%	ð %	3%	3%	0%	0%	3%	0%	0%	89%	92%	3.25	92%
e	49%	28%	7%	3%	9%	0%	0%	4%	0%	0%	84%	87%	3.11	88%
Seate			.,.											
d	62%	26%	8%	4%	0%	0%	0%	0%	0%	0%	96%	100%	3.46	96%
HEA-														
112	35%	25%	15%	10%	5%	0%	0%	10%	0%	0%	75%	85%	2.83	83%
Hybri														
d	28%	28%	17%	11%	6%	0%	0%	11%	0%	0%	72%	83%	2.69	81%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
HFS-110	58%	15%	21%	0%	0%	0%	0%	5%	0%	5%	95%	95%	3.39	95%
Seated	58%	15%	21%	0%	0%	0%	0%	5%	0%	5%	95%	95%	3.39	95%
HFS-111	29%	29%	29%	0%	14%	0%	0%	0%	0%	0%	86%	86%	2.57	86%
Seated	29%	29%	29%	0%	14%	0%	0%	0%	0%	0%	86%	86%	2.57	86%
HFS-116	65%	12%	6%	0%	6%	0%	0%	12%	0%	0%	<mark>82%</mark>	82%	3.47	<mark>93%</mark>
Hybrid	60%	0%	10%	0%	10%	0%	0%	20%	0%	0%	70%	70%	3.25	88%
Seate														
d	71%	29%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.71	100%
HFS-118	75%	13%	0%	0%	0%	0%	0%	13%	0%	0%	88%	88%	3.86	100%
Onlin		1 20/	00/	00/	00/	00/	00/	1 20/	00/	00/	0.00/	0.00/	2.00	1000/
e	75%	13%	0%	0%	0%	0%	0%	13%	0%	0%	88%	88%	3.86	100%
HFS-120	50%	25%	0%	0%	0%	0%	0%	25%	0%	0%	75%	75%	3.67	100%
Seated	50%	25%	0%	0%	0%	0%	0%	25%	0%	0%	75%	75%	3.67	100%
HFS-210	50%	25%	0%	0%	0%	0%	0%	25%	0%	0%	75%	75%	3.67	100%
Seated	50%	25%	0%	0%	0%	0%	0%	25%	0%	0%	75%	75%	3.67	100%
HFS-212	50%	25%	13%	0%	0%	0%	0%	13%	0%	0%	88%	88%	3.43	100%
Seated	50%	25%	13%	0%	0%	0%	0%	13%	0%	0%	88%	88%	3.43	100%
HFS-218	25%	50%	25%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.00	100%
Seated	25%	50%	25%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.00	100%
PED-110	71%	17%	7%	0%	1%	0%	0%	4%	0%	0%	95%	95%	3.64	99%
Online	59%	22%	10%	0%	1%	0%	0%	7%	0%	0%	91%	91%	3.48	98%
Seate	0.40/	1 20/	40/	00/	00/	00/	00/	00/	00/	00/	1000/	1000/	2.04	100%
d	84%	12%	4%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.81	100%
PED-117	79%	5%	5%	0%	5%	0%	0%	5%	0%	5%	89%	89%	3.61	89%
Seate d	79%	5%	5%	0%	5%	0%	0%	5%	0%	5%	89%	89%	3.61	89%
PED-121	55%	25%	5%	0%	15%	0%	0%	0%	0%	0%	85%	85%	3.05	85%

Onlin														
e	53%	26%	5%	0%	16%	0%	0%	0%	0%	0%	84%	84%	3.00	84%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
PED-122	67%	11%	0%	0%	0%	0%	0%	6%	17%	0%	93%	93%	3.86	100%
Seated	67%	11%	0%	0%	0%	0%	0%	6%	17%	0%	93%	93%	3.86	100%
PED-110	71%	17%	7%	0%	1%	0%	0%	4%	0%	0%	95%	95%	3.64	99%
												83%		88%
College	44%	22%	11%	4%	6%	2%	0%	11%	0%	1%	79%		3.09	

Employment Data: Exercise Trainers and Group Fitness Instructors

	JobsEQ 2023 Q1							
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage			
Gaston	187	0.8%	80	2.1%	\$45,300			
Lincoln	95	1.90%	43	2.60%	\$45,200			
*Charlotte	3,397	2.3%	1,533	2.7%	\$49,700			

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
How valuable is this program to the community?	Use the link below to review NC state data for Health & Fitness Science jobs including Exercise Trainers and Group
(Review JobsEq data, consider the NC Commerce Labor	Fitness. You can compare data from Jobs EQ that is broken
Market Data Tools & Reports,	down by county and our local region.
https://www.commerce.nc.gov/data-tools-	
reports/labor-market-data-	Occupation Profile for Exercise Trainers and Group Fitness
tools#EmploymentProjections-405	Instructors CareerOneStop
https://www.commerce.nc.gov/data-tools-	
reports/labor-market-data-tools/employment-	
projections#IndustryProjections-272)	
<u>Community</u> :	The Health and Fitness Science program gives students hands-
How does this program lead to employment	on experience with needed skills for the fitness/wellness field.
opportunities in the local community or prosperity zone?	This helps set them apart from other potential candidates
	since many certifications only require a passing score on a
	written test with no skills assessment. The employers know
	Gaston College students have skillsets beyond these
	individuals, and our WBLP sites often hire students to help
	build networking relationships for potential positions.
	We have many WBLP sites where our students go to and
How have we benefitted from community partnerships	continue to build more. Several of these site supervisors
and what other opportunities exist for collaboration?	come in as guest speakers to our courses in HFS. Also, the
	annual Health Fair continues to establish connections with

	Explanation
	local health and wellness organizations and businesses. Lastly, our articulation agreements with state universities allow our students to further their education and establish relationships with these institutions whose department leaders serve on our advisory board.
What is the advisory committee feedback?	Our advisory board said that our program prepares our students well and provides some education that the universities do not, such as fitness facility management. They advised that we emphasize that we use agreements and the ability to further education
Uniqueness:	
What do we do that sets us apart from neighboring institutions?	Our Health and Fitness Science program provides hands-on training and preparation for the ACE (American Council on Exercise) Personal Training certification within two years. This is attractive to students who may want to enter the workforce sooner than a university would allow and at a lower cost. We also have numerous community partnerships which provide students with potential employment opportunities. CPCC runs its program through continuing education and follows WITS (World Instructor Training Schools), which is not as recognized as ACE in the industry. Also, it appears Cleveland CC may be sunsetting their program, which can potentially increase our enrollment.
How effective are the departments promotional and	
outreach efforts in highlighting this unique vision and attracting students?	We have had several recruiting events at Crowders Mountain State Park this past academic year, which provided great visibility, increased awareness of the program, and invited people to inquire about the program. Also, our HFS students have led the warm-up at the Stampede for Student Success for three years, helping increase awareness as well.

ENTRY	
	Explanation
Enrollment Goals:	
Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? (Math and English requirements in the first semester/year)	Our current recommended curriculum and the times we offer health and physical education courses are good. We made modifications over the past several years and have found a schedule which addressed students' feedback and college needs.
	Yes.
Have Full-Time and Part-Time pathways have been updated/reviewed?	
	Our program is equal to most of the HFS programs in the
	state, which is around 65-66 credits. The majority

	decreased their curriculum to be as minimal as possible to abide by Guided Pathways to Success.
What strategies have been and/or will be implemented	We have several recruiting events each academic year and have been increasing awareness of the program through participation in the Stampede, athletics events, and the health fair.

PROGRESS

	Explanation
SLOs and Curriculum Map:	
Attach curriculum map and analysis of program	
learning outcomes.	
Retention and Progression:	
Discuss the program retention and identify any barriers to student progress.	Retention went down this past academic year. Two students transferred to 4-year institutions before graduation, and two others decided to change career paths. We also had three athletes move to arts and sciences, presumably due to being advised that the AS degree would more easily transfer for them to continue their athletic career at a 4-year institution.
Consider course success/withdrawal data.	
Demographics: Share the strategies that are utilized to support underserved populations and non-traditional enrollments. (Consider program demographic data compared to college wide demographic data.)	Our program has seen an increase in diversity in the past few cohorts. Our faculty advises all students during their curriculum and is cognizant of the challenges different demographics face.
Review program enrollment for A45630 at other institutions in our neighboring counties. Key Question: Why are students in Lincoln and Gaston counties not enrolling in the Health & Fitness Science program at GC? Identify strategies for enrollment growth.	Cleveland CC had 2 (new recurring students for Spring 2023. however, 0 from Lincoln & 0 from Gaston students were from our service area have enrolled in the Health & Fitness Science program at CCC. The program may want to contact to the institution and get permission to share information about the program with residence/perspective students. Catawba Valley CC had 25 (new and recurring students for Spring 2023); however, 2 from Lincoln & 1 from Gaston students were from our service area have enrolled in the Health & Fitness Science program at CVCC. The program may want to contact to the institution and get permission to share information about the program with residence/perspective students. Central Piedmont CC had 0 (new and recurring students Spring 2023); however, 0 from Lincoln & 0 from Gaston totaling 0 students from our service area. $0 + 0 = 0/Opportunity$ for program growth The program may want to contact to the institution and get permission to share information about the program with residence/perspective students. When reviewing these numbers, determine if the program has effectively marketed the Health & Fitness Science program to students in and around our service area counties.

	Explanation
	The college plans to use marketing efforts to ensure the
	students in our service area understand the value of attending GC.
Course Sequence/Success:	
Are courses (including general education and elective courses) selected and sequenced in a way that makes sense?	Yes. We revised the curriculum a few years ago to have the fewest semesters possible and to have the courses in the most logical and effective sequence.
How do Course Success Rates compare to the College success rate?	Most of our courses have high success rates, and only a few have success rates of C or higher in the 80% range. None are in the 70% range.
	Our HEA and PED courses most often have good enrollment levels, and HEA 110 and PED 110 are often full. We have been canceling courses prior to their start date with low enrollment
Are the courses that are being offered for the program meeting enrollment needs? Share/Identify courses that have low enrollment.	and inviting students to register for other sections, many times beyond cap. Our HFS courses in the second year tend to have enrollment below 10. We are focusing on increasing first-year cohorts to 16 and retaining all.
Modality:	
Are we choosing the best delivery methods? Consider course success rates by modality.	Our current delivery formats are based on what has been most successful, as well as requested by educational partnerships.
Include Quality Matters and online training information here	We are working towards having HEA 110 QM certified by next semester. We will then focus on certifying PED 110.
Evaluation:	
Upon reviewing course evaluations share some of the common positive and negative statements students have indicated.	The positive statements are usually that they enjoyed the course, and that the instructor was great. Some negative comments that may be frequent are that the instructor took time to reply to messages and emails, or that the schedule was confusing.
Explain how the student feedback is being used to	
improve the course(s).	I print out and meet with each instructor at the end of each academic year to go over their evaluations from both fall and spring semesters. I highlight the feedback sections needing to be addressed and discuss strategies to improve them. We also go over the comments and discuss.

COMPLETION

	Explanation
Student Achievement:	
What strategies have been and/or will be implemented to impact the low enrollment, low success rate, high withdrawal rate courses within the program?	 Courses with Low Enrollment HFS 210, HFS 212. We are working on improving retention from 1st to 2nd year. This past academic year

	Explanation		
	 saw some students deciding to transfer to university or being advised to move to arts and sciences. Courses with Low Success Rates PED 121, HEA 112 (hybrid). These courses often have some students miss due dates, bringing their grades down. We have been adding more frequent announcements and utilizing alerts to improve their participation and submissions. Courses with High Withdrawal Rates HEA 112 and 110 have some students withdraw due to lack of participation or low grade by the deadline. Alerts and announcements are being utilized to help address this. 		
Graduation: Discuss the program's actual awards/headcount percentage data?	We had 7 AAS graduates in 2022 and 4 in 2023. Our certificate program with the early college had a high amount this past year, with 32. Our other certificates continue to see increasing interest.		
Identify any known barriers to timely student completion and how they can be addressed.	Money has sometimes been mentioned as an issue for student who usually take the curriculum a la carte. I advise students so they are aware it will take longer to complete the program, and also refer them to the resources available to them on campus, such as assistance program and scholarships.		
What strategies have been and/or will be implemented to improve time to degree completion? Improve success for being career ready for employment upon graduating with degree?	When registration opens, we advise our students in class on what courses to take for the following semester. The HFS 210 and WBLP courses help give students the experience needed for their careers.		

TRANSISTION

Explanation			
Job Placement/Transfer:			
Share the graduation outcome data regarding job	Most of our students enter the workforce upon graduation,		
placement or transfer.	while a small percentage attend 4-year institutions. We have		
	seen an increase in students transferring as we have been		
(Consider JobsEQ data, GradCast data,	recommending this pathway to improve their overall income and		
Performance Measures, and UNC Transfer data)	job prospects in the future.		

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation	
How financially viable is the program? (Consider FTE data and program financial viability data)	Our department as a whole has very good FTE numbers, as our HEA and PED courses are available to most majors as electives	
	across campus.	

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation			
What partnerships and/or community outreach	Our WBLP sites, advisory board with both local business leaders			
activities are related to the program?	and state college leaders as members are great partnerships we			
	have. Our annual health fair and participation in the Stampede			
	are our main outreach events.			

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or information related to program-level accreditation.	Our program has seen more interest lately as our recruiting events and increasing alumni population are informing the community of our program. We have great success in preparing our students for both the certification exam and skills for working within the fitness and wellness field.

Curriculum Map - A45630 Health & Fitness Science

Course	PLO1	PLO2	PLO3	PLO4	PLO5
	Demonstrate	Demonstrate,	Design, plan,	Demonstrate	Demonstrate
competency		instruct, and	and lead	competency in	competency and
	and knowledge	administer	individual	the knowledge,	knowledge of
	of kinesiology	proper exercise	and group	skills, and abilities	fitness facility
	and exercise	testing	exercise	to be a successful	management.
	physiology.	methods.	programs.	and proficient	
				personal trainer.	
HFS 110	I, D	<u> </u>		<u> </u>	
HFS 111	D	I, D	I	I, D	
HFS 116	D	I, D		D	
HFS 118				D	I, D, M
HFS 120	D		I, D, M	D	
HFS 210	D, M	D, M	D, M	D, M	D
HFS 212	D, M	D, M	I, D	D, M	D
HFS 218	HFS 218 D			D	
PED 117	I, D	I, D	I, D	I	
WBL 111	Μ	М	M	М	Μ

SLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
1	Demonstrate competency and knowledge of kinesiology and exercise physiology.	The overall grade in HFS 110 – Exercise Science.	On average, students will earn at least 86% on these courses.	Fall 2022 Mean: 83% Range: 70 - 98% n: 11	We saw an increase in enrollment this academic year. This course covers foundational knowledge and prepares the students for the remaining program courses.	Attendance was an issue this semester, and the penalties reduced the overall grades for a few students, resulting in both the minimum grade and the overall average decreasing. Alerts on attendance will be utilized more rather than speaking with the students about their attendance.	The new textbook edition's material was continued to be assessed and implemented into the course, along with modifications to the schedule based on notes from the previous academic year.	We have added the study companion to the textbook as required material and as homework. This change will have the students utilize the companion throughout the program rather than only during the second year in preparation for the certification exam. We also have been using item analysis on the previous semester's quiz attempts and quizzing the students at the end of each lecture on	3

Program Learning Outcomes - A45630 Health & Fitness Science

PLO #	Expected Program Learning Outcome Description	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented	Score 1-4
				Results	Strengths	Areas for Improvement	Previous Cycle		
								questions found difficult by the previous cohort.	
2	Demonstrate, instruct, and administer proper exercise testing methods.	Students will design and administer a fitness assessment test using standard American Council on Exercise protocols, graded as an assignment.	On average, students will earn at least 92% on this assignment in HFS 111 – Fitness and Exercise Testing.	Spring 2023 Mean: 100% Range: 100- 100% n: 6	The 92% goal was met. The assignment teaches students how to create and administer an assessment protocol addressing the health-related components of physical fitness (cardiorespirat ory endurance, muscular endurance, muscular strength, and flexibility).	Now that the implemented changes have resulted in great outcomes, we plan to make the assessment days a mock scenario, requiring the students to treat their fellow peer as a true client, including greeting, review and discussion of forms, and discussion of follow-up meeting at the end.	The extra day of planning assessments and practicing has truly helped students prepare and excel.	We will continue to designate a day to prepare and practice the assessment assignment and give tips based on previous semesters. We will also implement the mock scenario environment for the assessment grading days.	4

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Anal	ysis	Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
3	Design, plan, and lead individual and group exercise programs.	Students will be evaluated in HFS 210 – Personal Training on their performance training their client in the lab. Students will design and lead a timed group exercise class sequence in HFS 120 – Group Exercise Instruction.	On average, students will earn at least 90% on this assignment. On average, students will earn at least 90% on this assignment.	Spring 2023 Mean: 93 Range: 85- 98% n: 3 Spring 2023 Mean: 93 Range: 91 – 95% n: 3	The 90% goal was met. The 90% goal was met.	Adding more session times will increase availability for faculty and staff to participate. This is an excellent course. We prepare students as personal trainers, and it prepares the student for the ACE (American Council on Exercise) Certification Exam. We will invite more guest instructors with experience in varied modalities. This	This past year, we had lab training involving the instructor and faculty/staff the next. The students had the instructor go through the planned workout for the faculty/staff member to provide feedback prior to training them. This helped prepare students for their client. We modified the PowerPoint	We will continue offering multiple training session times to improve employee utilization of the clinic and provide students with more clients. We will continue to look for and invite more guest aerobics instructors.	4

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy	ysis	Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
						is another strong course. We should continue to implement the protocols from Spring 2022.	presentation requirements to improve the students' presentations.		
4	Demonstrate competency in the knowledge, skills, and abilities to be a successful and proficient personal trainer.	Students will successfully pass the American Council on Exercise's Certified Personal Trainer Examination (CPT).	All students will pass this examination, with at least 85% doing so on their first attempt.	Spring 2023 75% pass rate 75% first-time pass rate n: 4	The three students who took HFS 210 in the spring passed the ACE-CPT exam on the first try, following the trend of 1 st time pass rates for the course.	One of our students took the curriculum out of sequence and tried the CPT exam this spring but failed. They have yet to take the reattempt.	We increased emphasis on using the companion manual for preparation.	We have requested a curriculum change for the next academic year that will require students to take the HFS courses in curriculum order to help improve outcomes on the CPT exam.	3
5	Demonstrate competency and knowledge of fitness facility management.	Overall grade in HFS 118 – Fitness Facility Management.	On average, students will earn at least 85% in HFS 118.	Spring 2023 Mean: 93 Range: 80 – 98% n: 7	The 85% goal was met. This course develops a critical skill set to increase students' chances of	The online delivery has been good. We would like to visit a different site next time as the previous one had	The new textbook continues to be a better option for the course and aligns well with a typical	We will look to going to a different site next time as a class trip, modify the resume assignment to be stronger, and	4

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Anal	ysis	Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Improv		Previous Cycle		
					higher-level employment and advancement.	a niche focus. A general fitness center will benefit more students.	16-week semester. Also, the switch to online delivery was a welcome change for students and improved their grades across all assignments.	potentially pair students with similar career interests on assignments.	

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Anal	ysis	Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
1	Demonstrate the knowledge of personal health and wellness.	The overall grades in HEA 110 – Personal Health & Wellness.	On average, students will earn at least 80%.	Fall 2022 Mean: 87.37% n: 144 Spring 2023 Mean: 86.41% n: 101	The 80% goal was met.	We will increase the number of attempts on quizzes to two to help the students increase their averages.	We updated several discussion and activity assignment questions and engaged in more regular and substantive interaction within our online sections.	We will update the Blackboard shell with the new textbook edition's content and increase attempts on quizzes.	4
2	Identify personal change outcomes based on knowledge and practice.	The average of the post- Health Risk Appraisal assignment in HEA 110 – Personal Health & Wellness.	On average, students will earn at least 85% on this assignment.	Fall 2022 Mean: 97.89% n: 143 Spring 2023 Mean: 97.85% n: 88	The 85% goal was met.	Since some students fail to complete the assignment, we will send out reminder announcements to ensure every student remembers to complete the assignment.	The increased use of announcements with weekly tasks and general feedback helped keep students on track and reminded them	We will move the goal to 90%.	4

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Ana	lysis	Impact of Changes from	Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
							of the assignment.		
3	Demonstrate knowledge of the fitness components: cardiorespirat ory endurance, muscular strength and endurance, flexibility, and body composition.	The overall grades in PED 110 – Personal Health & Wellness.	On average, students will earn at least 90%.	Fall 2022 Mean: 91.52% n: 41 Spring 2023 Mean: 94.41% n: 79	The 90% goal was met.	We will add videos of the instructor detailing assignment directions.	We encouraged students to perform additional circumference measures for the assessment.	We will seek to have the course QM (Quality Matters) certified.	4
4	Demonstrate knowledge of personal and social dietary habits, coping mechanisms, safety practices, and other topics related to a high-level wellness lifestyle.	The average of the Final Exam in PED 110 – Personal Health & Wellness.	On average, students will earn at least 80%.	Fall 2022 Mean: 89.9% n: 41 Spring 2023 Mean: 89.4% n: 79	The 80% goal was met.	Feedback for this course is excellent. Scores on the final exam are typically very good.	The Blackboard shell was updated with the new textbook edition's material, strengthening the course with updated information.	We will continue to utilize feedback on evaluations to strengthen the course.	4

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented	Score 1-4
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
5	Develop individual lifelong health and wellness programs that meet the health needs, abilities, and interests of clients.	The Wellness Plan and Summary assignment in PED 110 – Fit and Well for Life.	On average, students will earn at least 90% on this assignment.	Fall 2022 Mean: 80.3% n: 41 Spring 2023 Mean: 87% n:79	The students who completed the assignment did very well.	Several students in each section failed to submit the assignment, bringing the average down.	We increased emphasis on both cardiorespirator y and muscular strength plan assignment formatting.	Alerts will be utilized more for students who fail to complete assignments throughout the semester to improve overall performance.	3

Program Review - A45360 Health Information Technology

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lori Metcalf Program Chair: Lythia Bynum Program Code(s)/Name(s):

A45360 Health Information Technology

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well? <u>Areas for Improvement</u>: What can we do to better serve our students? <u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request <u>Actions</u>: What are our next steps? How will we make use of this program review for future improvement?

- Strengths: Offered online with in-person clinicals.
- Areas for Improvement: marketing to educate the community and employers. Need full-time qualified faculty
- **Needs**: additional community and employer awareness of the program and recognition of the need for specifically trained HIT students.
- Actions: For the 2022-2023 the program is completing the Teach-Out this Spring 2024. The program has been partnered with Davidson Community to provide access to the AHIMA accredited program with qualified faculty and courses to allow eligible students to participate in the RHIT certification and BS progression option.

In this opening section of the report. Provide information on program changes, needs, or concerns. For example, if the program recently identified industry changes such as the use of AI to improve safety services in the Health Information Technology sector. How will the program attempt to address this change to prepare current and future students for employment in this section of the discipline.

SECTION II: PROGRAM DATA ANALYSIS

Program Enrollments

Academic Year 2022-2023 Unduplicated	A55480	A55480CR
American Indian/Alaska Native	0	0
Asian	0	0
Black	0	0
Hispanic	1	0
Non-U.S. Resident	0	0
Two or More Races	0	0
Unknown	0	0
White	2	1
Grand Total	3	1

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Health Information Technology (45360)	DNA	DNA	DNA	2.91	5.97

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A45360 Health Information Technology	A45360	0	0	0	0
Grand Total		0	0	0	0

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A45360 Health Information Technology	A45360	0	0	0	0
	Grand Total	0	0	0	0

Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A45360 Health Information Technology	A45360	DNA	100%	0%	25%

Program Financial Viability

Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Health							
Information							
Technology							
(A45360)	DNA	3.0	\$12,976.38	\$12,976.38	6	\$25,952.76	\$25,952.76

Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	FTE Value
Health Info Tech	22	6	3.7	2.7	\$ 11,759.84
HIT-110	6	1	6.0	0.6	\$ 2,433.07
HIT-112	3	1	3.0	0.3	\$ 1,216.54
HIT-114	6	1	6.0	0.9	\$ 4,055.12
HIT-211	2	1	2.0	0.3	\$ 1,351.71
HIT-213	2	1	2.0	0.3	\$ 1,081.37
HIT-215	3	1	3.0	0.4	\$ 1,622.05

Grade Distribution by Course and Delivery Method

Course by														Success C+
Delivery											Success	Success		of
Method	%A	%B	%C	%D	%F	%P	R%	%W	Other	%NS	C+	D+	GPA	Completers
HIT-110	50%	17%	0%	0%	0%	0%	0%	33%	0%	0%	67%	67%	3.75	100%
Online	50%	17%	0%	0%	0%	0%	0%	33%	0%	0%	67%	67%	3.75	100%
HIT-112	33%	67%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.33	100%
Online	33%	67%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.33	100%
HIT-114	33%	33%	0%	0%	0%	0%	0%	33%	0%	0%	67%	67%	3.50	100%
Online	33%	33%	0%	0%	0%	0%	0%	33%	0%	0%	67%	67%	3.50	100%
HIT-211	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.50	100%
Online	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.50	100%
		100												
HIT-213	0%	%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.00	100%
		100												
Online	0%	%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.00	100%
HIT-215	33%	67%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.33	100%
Online	33%	67%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.33	100%
College	44%	22%	11%	4%	6%	2%	0%	11%	0%	1%	79%	83%	3.09	88%

Employment Data: Health Information Technologists and Medical Registrars

	JobsEQ 2023 Q1						
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage		
Gaston	10	n/a	2	1.1%	\$49,000		
Lincoln	2	n/a	0	1.50%	\$48,900		
*Charlotte	181	1.9%	30	1.6%	\$54,200		

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	E-mlanation
	Explanation
How valuable is this program to the community?	Use the link below to review NC state data for Health
	Information Technology jobs including Health Information
(Review JobsEq data, consider the NC Commerce Labor	Technologist and Medical Registrars. You can compare data
Market Data Tools & Reports,	from Jobs EQ that is broken down by county and our local
https://www.commerce.nc.gov/data-tools-reports/labor-	region.
market-data-tools#EmploymentProjections-405	
	Click to review NC employment data for Health Information
https://www.commerce.nc.gov/data-tools-reports/labor-	Technology
market-data-tools/employment-	
projections#IndustryProjections-272)	
Community:	1. This program offers hospital specific coding and
How does this program lead to employment opportunities	
in the local community or prosperity zone?	hospital responsibilities.
, , , ,	2. The local hospitals are accepting clinical externship
How have we benefitted from community partnerships	students and considering starting apprenticeships for
and what other opportunities exist for collaboration?	health information and medical billing and coding
	positions for future candidates.
What is the advisory committee feedback?	3. Did not have a formal advisory committee due to the
	program phasing out as of Spring 2024 due to lack of
	faculty. Upon further investigation with the local
	community hospitals, the RHIT credential is not a
	required credential for entry-level positions. The
	RHIT credential is required for management positions
	and limited positions available.
Uniqueness:	1. The HIT program is structured to meet accrediting
What do we do that sets us apart from neighboring	body guidelines. We have partnered with Davidson
institutions?	Community to take transfer students with Gen. Ed
	courses at GC before transferring for HIT courses.
How effective are the departments promotional and	2. Lack of student interest and community knowledge of
outreach efforts in highlighting this unique vision and	the HIT program coupled with lack qualified faculty
attracting students?	interests the program is phasing out. The AHIMA
	accrediting body requires the program to be
	accredited before students are eligible to sit for the
	RHIT credential. These requirements limited the
	faculty candidates eligible to teach the courses.

ENTRY

	Explanation
Enrollment Goals:	
Are courses (including general education and elective	1. Yes
courses) selected and sequenced in a way that makes	2. Yes

	Explanation
sense? (Math and English requirements in the first semester/year)	 In comparison our program hours are average toward the lower number required to meet the accrediting body requirements.
Have Full-Time and Part-Time pathways have been updated/reviewed?	 The program is being phased out and promoted as a partnership with Davidson Community for students to take Gen Ed courses with GC then transfer or dual
In comparison to neighboring institutions, how do our program hours compare? What are the differences in major courses?	enroll with Davidson Community College to continue taking HIT courses to be eligible to sit for the RHIT exam upon completion of the program.
What strategies have been and/or will be implemented to improve enrollment goals? Improve the program for our students? Improve course offerings?	

PROGRESS

	Explanation
SLOs and Curriculum Map: Attach curriculum map and analysis of program learning outcomes.	
Retention and Progression: Discuss the program retention and identify any barriers to student progress. Consider course success/withdrawal data.	 The initial start-up of the program began with only 5, but 2 joined in the following fall semester. At the start of the Fall 2022 semester, only 3 students remained. Students withdrew from the program due to a lack of financial aid, work conflicts, and relocation. 33% of enrolled students withdrew within the first semester of the program. 67% of the students who remained completed the online courses with C+ or better.
Demographics: Share the strategies that are utilized to support underserved populations and non-traditional enrollments. (Consider program demographic data compared to college wide demographic data.)	• The demand for RHIT credentials employees in the communities is low. Many facilities require coding credentials at most. The management positions require the RHIA credential which is a bachelor's degree and few of these positions exist in the community facilities due to most healthcare facilities doing central billing or subcontracting billing to outside agencies.
Review program enrollment for A45360 at other institutions in our neighboring counties. Key Question: Why are students in Lincoln and Gaston counties not enrolling in the Health Information Technology program at GC? Identify strategies for enrollment growth.	• Certification for the RHIT exam requires students to complete an accredited program. AHIMA accreditation is very costly and requires two full-time RHIT credential faculty members before the accreditation application will be considered.

	Explanation
	 CVCC is an accredited program allowing students to complete all classes online and complete their clinicals at a facility local to them.
	Cleveland CC had 0 (new and recurring students for Spring 2023); however, 0 from Lincoln & 0 from Gaston students were from our service area have enrolled in the HIT program at CCC. With the no students enrolled at CCC in HIT, the program may have an opportunity for program growth. The program should consider contacting the institution to request permission to provide program information to local residents.
	Catawba Valley CC had 22 (new and recurring students for Spring 2023); however, 0 from Lincoln & 5 from Gaston students were <u>from our service area</u> have enrolled in the HIT program at CVCC. Having 5 students for our service area enrolled in HIT at CVCC represents a possible opportunity for program growth.
	Central Piedmont CC had 0 (new and recurring students Spring 2023); however, 0 from Lincoln & 0 from Gaston. Having no students enrolled in HIT at CPCC, the program may have an opportunity for program growth.
	When reviewing this information, determine if the program has effectively marketed the Health Information Technology program to students in and around our service area counties. The program should consider contacting the institution to request permission to providing program information to local residents.
	The college plans to use marketing efforts to ensure the students in our service area understand the value of attending GC.
Course Sequence/Success: Are courses (including general education and elective	• Yes, the courses are sequenced in order according to the suggested AHIMA accrediting body's suggestion.
courses) selected and sequenced in a way that makes sense?	• Course Success Rates are 100% but this is the first time running the courses and program.
How do Course Success Rates compare to the College success rate?	 The enrollment requirements have never met the minimum requirements. All HIT courses have seen an enrollment of 5 students or less.

	Explanation
Do the courses that are being offered for the program meet enrollment needs? Share/Identify courses that have low enrollment.	
Modality: Are we choosing the best delivery methods? Consider course success rates by modality.	• I believe the best method of delivery has been utilized, however, students have mentioned they would have liked the option of a seated course.
Include Quality Matters and online training information here	• The Quality Matters guidelines were utilized throughout the course development and set-up.
Evaluation: Upon reviewing course evaluations share some of the common positive and negative statements students have indicated.	The faculty was very supportive, great in responding and eager to help with understanding grading and feedback. Some students felt grading, and feedback could have been timelier.
Explain how the student feedback is being used to improve the course(s).	The slow turnaround time for grading and responses was due to lack of faculty staff. After several attempts to recruit more faculty, the program is being phased out.

COMPLETION

	Explanation
Student Achievement: What strategies have been and/or will be implemented to impact the low enrollment, low success rate, high withdrawal rate courses within the program?	 Courses with Low Enrollment Apprenticeship pathways and high school pathways were explored. Courses with Low Success Rates Did not have courses with low success rates. Courses with High Withdrawal Rates There was not a specific course with high withdrawal rates. The withdrawals were from the program as a whole due to life circumstances and students' financial changes.
and how they can be addressed.	This is the first cohort of the program. Due to the inability to meet AHIMA accreditation requirements and low interests the program is phasing out. The one of the two remaining students will complete the program with an AAS in HIT and will be eligible to sit for the Certified Coding Specialist Exam upon graduation in 5/2024.
	The other student opted not to complete the AAS path and prep for the CCS exam only. She is due to complete Fall 2023. The students who withdrew from the program in Spring 2023 were due to major changes, loss of financial aid and job changes. More community education and outreach to

Explanation
provide potential students with a better understanding of the HIT field and responsibilities may result in less direction changes after beginning the program.
Some courses were reduced to 8-week durations to allow the student to complete the necessary courses earlier and reduce the amount of time to complete the employers' requirements.

TRANSISTION

	Explanation
Job Placement/Transfer:	Students are anticipated to graduate in Spring 2024.
Share the graduation outcome data regarding job	
placement or transfer.	The remaining two students are seeking employment with
	the local medical billing facilities after completion of
(Consider JobsEQ data, GradCast data, Performance	clinical hours and certification in Spring 2024
Measures, and UNC Transfer data)	

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
How financially viable is the program? (Consider FTE data	due to the low enrollment numbers, the viability of the
and program financial viability data)	program is low. The program is phasing out and is
	currently in the Teachout phase due to a lack of interest
	and enrollment due to the lack of accreditation required
	for students to sit for the RHIT certification and/or transfer
	to a university.

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation
What partnerships and/or community outreach activities	Caromont is looking to determine the need for
are related to the program?	apprenticeship. The Caromont Health billing department
	has partnered with the program to accept our current
	students for their practicum with potential coding
	positions upon successful completion of their certification
	for coding specialist.

SECTION VI: ADDITIONAL INFORMATION

C	Comments
related to program-level accreditation.	The AHIMA RHIT credential is only available to accredited college programs. To meet accrediting requirements the program must have two full-time credentialled faculty members to begin the application process. Multiple attempts to seek credentialled and qualified faculty members. The applications received were not seeking to

leave their current full-time positions due to salary
differences and seeking only part-time assistance.

Curriculum Map - A45360 Health Information Technology

Course	PLO1	PLO2	PLO3	PLO4	PLO5	PLO6
	Demonstrate effective, professional written and oral communicati on skills with consumers and co- workers	Use and apply critical thinking skills and basic health information management principles to recognize, analyze and solve problems	Perform and interpret math calculations related to descriptive healthcare statistics	Use current technology to access and process health information	Demonstrate knowledge and skills necessary for entry-level health information competencies	Practice in a legal, ethical and professional manner by demonstrating responsibility, initiative, positive attitudes toward those of diverse backgrounds, integrity, time management skills, and the ability to work in teams in a healthcare setting
HIT 110	I		1	1	1	
HIT 112	D	D			D	
HIT 114	D	D		D	D	
HIT 226	D				D	
HIT 211	D	D		D	I	
HIT 213	D	D		D	D	
HIT 214	D			D	D	
HIT 215	D		D	D	D	
HIT 124	D	D	D	D	D	D
HIT 217	D		D	D	D	
HIT 216	D	D	D	D	D	
HIT 218	D	D	D	D	D	
HIT 222	М	М	М	М	М	М
HIT 280	М	М	М	М	М	М

SLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

Program Learning Outcomes - A45360 Health Information Technology	Y
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PLO	Expected	Assessment	Success		Assessment Analysis		Impact of	Actions to be
	Program Learning Outcome Description	Means	Criteria	Results	Strengths	Areas for Improvement	Changes from the Previous Cycle	Implemented
1 De eff pro wr ora co n s co an	emonstrate ffective, rofessional ritten and	HIT 216 – Quality Management, students will be assigned points for competency by creating a physician query policy accompanied by a video presentation. Faculty will observe and grade written policy & procedure with the video presentation using a rubric.	On average, students will earn at least 80% on this artifact. OR On average, students will earn at least 80 out of 100 on this artifact.	Fall 2023 Mean: Mean of Completers: Range: n:	Will not teach until Fall 2023 Classes are still in progress	Will not teach until Fall 2023 Classes are still in progress	Will not teach until Fall 2023 Classes are still in progress	Will not teach until Fall 2023 Classes are still in progress

PLO	Expected	Assessment	Success				Impact of	Actions to be
#	Program Learning Outcome Description	Means	Criteria	Results	Strengths	Areas for Improvement	Changes from the Previous Cycle	Implemented
2	Use and apply critical thinking skills and basic health information management principles to recognize, analyze, and solve problems.	HIT 114 – Health Data Systems and Standards students will perform multiple assessments of selected case studies to recognize, analyze and problem-solve utilizing HIT principles concerning EHR layout designs and data collection issues. • Faculty will assess students' competency by grading performance and problem- solving skills for accuracy using an answer key/rubric.	On average, students will earn at least 80 % on this artifact. OR On average, students will earn at least 80 out of 100 on this artifact.	Fall 2022 Mean : 98.75% Mean of Completers: 97.75 Range: 0-100% n: 5	Real Life Case Studies were presented providing scenarios of documentation issues the students were required to review and provide suggested corrections, identify possible risks in compliance with the EHR layout designs and data collected in the scenario.	Having more real-world images of EHR systems to analyze may help but EHR systems vary. The Case Studies workbooks provided a diverse option for practice in different areas of Data Systems and Standards	This was the first time teaching this course. Would like to find more digital activities since HIT is more technology based than paper.	This program is being fazed out due to lack of interest and faculty to teach it.

PLO	Expected	Assessment	Success		Assessment Analysis		Impact of	Actions to be
#	Program Learning Outcome Description	Means	Criteria	Results	Strengths	Areas for Improvement	Changes from the Previous Cycle	Implemented
3	Perform and interpret math calculations related to descriptive healthcare statistics.	HIT 217 – Quality & Data Analysis students will perform and interpret math calculations on a given scenario project. Faculty will assess students' knowledge by grading performance and interpretation accuracy using an answer key/rubric	On average, students will earn at least 80 % on this artifact. OR On average, students will earn at least 80 out of 100 on this artifact.	Fall 2023 Mean : 0 Mean of Completers: 0 Range: 0-100 n:	Will not teach until Fall 2023 Classes are still in progress	Will not teach until Fall 2023 Classes are still in progress	Will not teach until Fall 2023 Classes are still in progress	Will not teach until Fall 2023 Classes are still in progress
4	Use current technology to access and process health information.	Faculty will grade and assess HIT 213 – OP Procedure Coding & Reporting students utilizing the current coding technology and EHR system to	On average, students will earn at least 80% on this artifact. OR On average,	Fall 2023 Mean: 94 Mean of Completers: 94 Range: 0-100 n:2	Utilized online Cengage MindTap to provide online assignments, videos, flashcards. Students did well in all assignments. Offered in-person and ZOOM tutoring and feedback.	Feedback to students was difficult to explain in emails and Blackboard. Students often did not review feedback.	Did not implement changes from previous offering due to it was only the first time offered.	Program is being phased out. However, I would recommend any medical coding classes to include some form of Peer Review to help students stay accountable and retain coding

PLO	Expected	Assessment	Success		Assessment Analysis		Impact of	Actions to be
#	# Program Means Learning Outcome Description	Criteria	Results	Strengths	Areas for Improvement	Changes from the Previous Cycle	Implemented	
		complete a cumulative project using an answer key and rubric.	students will earn at least 80 out of 100 on this artifact.			Unable to always determine if coding answers were Googled	Unfortunately, only one student enrolled in Fall 2023 course and Peer Review was not an option and student did not review feedback concerning tips for improving.	guidelines required for certification.
5	Demonstrate knowledge and skills necessary for entry-level health information competencies.	Faculty will assess students' knowledge and skills through HIT 280 HIM Capstone testing.	On average, students will earn at least 80% on this artifact. OR On average, students will earn at least 80 out of 100 on	Spring 2024 Mean: 0 Mean of Completers: 0 Range: 0-100 n: 1	Classes are still in progress	Classes are still in progress	Classes are still in progress	Classes are still in progress

PLO	Expected	Assessment	Success		Assessment Analysi	Impact of	Actions to be	
#	Program Learning Outcome Description	Means	Means Criteria	Results	Strengths	Areas for Improvement	Changes from the Previous Cycle	Implemented
			this artifact.					
6	Practice in a legal, ethical, and professional manner by demonstratin g responsibility, initiative, positive attitudes toward those of diverse backgrounds, integrity, time management skills, and the ability to work in teams in a healthcare setting.	The faculty will assess HIT 222 Professional Practice Experience II through an evaluation assessment completed by the clinical intern site staff.	On average, students will earn at least 80% on this artifact. OR On average, students will earn at least 80 out of 100 on this artifact.	Spring 2024 Mean: Mean of Completers: Range: n:				

Program Review - A45380 Human Services Technology

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lori Metcalf Program Chair: Dana Rudisill Program Code(s)/Name(s):

- A45380 Human Services Technology
- A4538E Human Services Technology Addiction and Recovery Studies
- D45380 Human Services Technology Diploma
- C45380A Human Services Technology At-Risk Youth Certificate
- C45380C Human Services Technology Gerontology Certificate
- C45380 Human Services Technology Certificate

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well?

Areas for Improvement: What can we do to better serve our students?

<u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

Strengths:

- Continue the Scholarship Committee for the *Remembering Austin Memorial Annual Scholarship* and select two (2) award recipients during the summer for the upcoming academic year (2023-2024).
- Gaston College ranks 8th out of 38 Community Colleges offering the Human Services Technology program.

Areas for Improvement:

- 39% of the students enrolled are taking less than 6 credit hours. CCP students are enrolled
- 34% of the students enrolled are taking 6 to 11 credit hours. Encourage students to take one additional class to receive full-time status.
- 24% of the students enrolled are taking 12 to 16 credit hours.
- 3% of the students enrolled are taking more than 16 credit hours.
- The program is serving students who are taking a variety of credit hours. We need to evaluate the current curriculum offerings and consider how to align the courses to increase student enrollment. We need more stable students with full-time credit hours.
- North Carolina Community College System has approved Human Services for an alignment project for the 2023-2024 fiscal year.
- Continue articulation agreements and propose articulation agreements with the University of North Carolina System.
- Continue existing stakeholder collaboration and increase stakeholders with universities, the Department of Human and Health Services (DHHS), Mental Health agencies, Addiction and Recovery service providers, the North Carolina Addiction Specialist Professional Practice Board (NCASPPB), and the North Carolina Association of County Departments of Social Services (NCACDSS).
- Explore apprenticeship opportunities.
- Explore CCP programs.
- Converted two hybrid courses, HSE 123 and HSE 225 to fully online classes to provide students with more flexibility with their schedules.
- Faculty preparing to transition HSE 110 to a Certified Quality Matters course to enhance student learning.
- Adjunct instructors to complete BaAT Training to enhance student learning.

<u>Strengths</u>: What are we doing well?

Areas for Improvement: What can we do to better serve our students?

Needs: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

Needs:

• Additional Faculty: Due to the needs of students and to meet the evolving needs of the Human Services program, add another full-time faculty member. This would provide a stronger educational experience for students. Additional faculty with program expertise means a well-staffed program can attract more students and potentially lead to positive word-of-mouth referrals. This would provide students with more guidance, mentorship, and the expansion of course offerings.

Actions:

- Monitor Student Evaluation of Faculty to determine further online improvements.
- Continue to monitor the trend and curriculum program enrollment.
- Actively participate and partner with the State Team to ensure the success of the Human Services Realignment Project.

In this opening section of the report. Provide information on program changes, needs, or concerns. For example, if the program recently identified industry changes to improve safety and operations with the increased use of AI across multiple industries. How will the Human Services Technology program attempt to address this change to prepare current and future students for employment in this section of the discipline.

• We will address the issue of AI with college and multiple industries to create a policy to add to the syllabus to cover the use of AI. Created assignments for students not using technology, make assignments specific to the student's personal experiences, opinion, emotions, ideas, thoughts, and choices.

SECTION II: PROGRAM DATA ANALYSIS

Program Enrollments

Academic Year 2022-2023 Unduplicated	A45380	A4538E	D45380	C45380	C45380BP
American Indian/Alaska		0			
Native	0		0	0	0
Asian	0	0	0	0	1
Black	22	4	0	0	3
Hispanic	8	2	0	0	3
Non-U.S. Resident	0	0	0	0	0
Two or More Races	3	2	0	0	0
Unknown	15	0	0	0	39
White	17	14	2	1	20
Grand Total	65	22	2	1	66

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Human Services Technology (45380)	42.17	39.34	33.63	34.88	34.63

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A4538E Human Services Technology – Addiction and Recovery Studies	A4538E	2	0	0	2
A45380 Human Services Technology	A45380	1	5	4	10
D45380 Human Services Technology – Diploma	D45380	0	0	1	1
C45380A Human Services Technology – At-Risk Youth Certificate	C45380A	1	6	1	8
C45380C Human Services Technology – Gerontology Certificate	C45380C	0	0	0	0
C45380 Human Services Technology – Certificate	C45380	1	5	1	7
Grand Total		5	16	7	28

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A4538A Human Services Technology – Developmental Disabilities	A4538A	1	1	0	0
A4538E Human Services Technology – Addiction and Recovery Studies	A4538E	4	4	4	2
A45380 Human Services Technology	A45380	5	9	7	10
D45380 Human Services Technology – Diploma	D45380	0	0	0	1
C45380A Human Services Technology – At-Risk Youth Certificate	C45380A	7	3	9	8
C45380C Human Services Technology – Gerontology Certificate	C45380C	0	7	2	0
C45380BP Human Services Technology	C45380BP	0	1	0	0
C45380 Human Services Technology – Certificate	C45380	8	6	7	7
	Grand Total	25	31	33	28

Program Financial Viability

Program	Total Costs	Major	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Human Services							
Technology							
(A45380)	\$19,027.78	35.4	\$133,186.57	\$114,158.79	43.3	\$162,862.99	\$143,835.21

Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A4538E Human Services					
Technology – Addiction and					
Recovery Studies	A45780	33%%	50%	50%	75%
A45380 Human Services					
Technology	C45780	25%	83%	58%	60%
D45380 Human Services					
Technology – Diploma	D45780	DNA	DNA	DNA	DNA
C45380A Human Services					
Technology – At-Risk Youth					
Certificate	C45380A	0%	DNA	DNA	DNA
C45380C Human Services					
Technology – Gerontology					
Certificate	C45380C	DNA	DNA	DNA	DNA
C45380 Human Services					
Technology – Certificate	C45380	0%	0%	33%	DNA
C45380BP Human Services					
Technology – Certificate	C45380BP	17%	50%	DNA	DNA

Program - Demographics

Hispanic

8%

Non-U.S. Resident

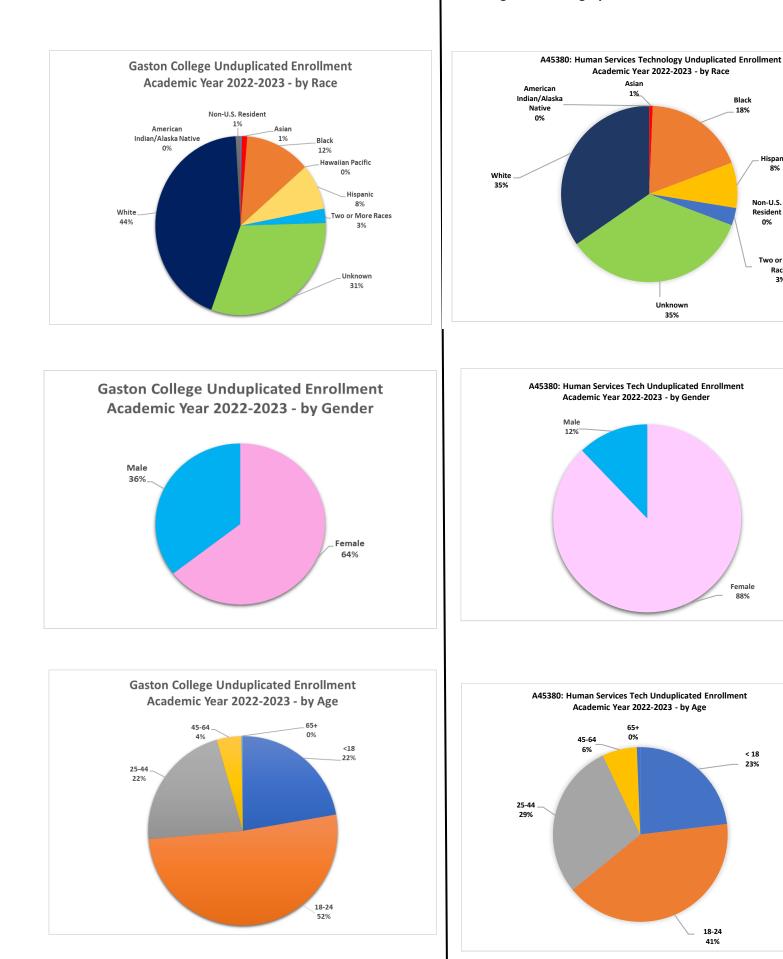
0%

< 18

23%

wo or More Races

3%



Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	F	TE Value
Human Services	214	17	12.6	23.1	\$	86,744.29
DDT-110	13	1	13.0	1.2	\$	4,584.05
GRO-120	10	1	10.0	0.9	\$	3,526.19
HSE-110	56	2	28.0	7.0	\$	26,328.89
HSE-112	17	1	17.0	1.6	\$	5,994.52
HSE-123	10	1	10.0	1.3	\$	4,701.59
HSE-125	23	1	23.0	2.9	\$	10,813.65
HSE-210	10	1	10.0	0.6	\$	2,350.79
HSE-212	12	1	12.0	1.1	\$	4,231.43
HSE-220	10	1	10.0	1.3	\$	4,701.59
HSE-225	10	1	10.0	0.9	\$	3,526.19
HSE-227	12	1	12.0	1.1	\$	4,231.43
SAB-110	6	1	6.0	0.6	\$	2,115.71
SAB-120	5	1	5.0	0.5	\$	1,763.10
SAB-125	2	1	2.0	0.3	\$	940.32
SAB-135	13	1	13.0	1.2	\$	4,584.05
SAB-210	5	1	5.0	0.6	\$	2,350.79

Grade Distribution by Course and Delivery Method

Course by Delivery Method	%A	%В	%C	%D	%F	%Р	R%	%W	Other	%NS	Succes s C+	Success D+	GPA	Success C+ of Complet ers
DDT-110	15%	54%	23%	0%	8%	0%	0%	0%	0%	0%	92%	92%	2.69	92%
Online	15%	54%	23%	0%	8%	0%	0%	0%	0%	0%	92%	92%	2.69	92%
GRO-120	30%	40%	30%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.00	100%
Online	30%	40%	30%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.00	100%
HSE-110	25%	26%	18%	5%	2%	0%	0%	23%	0%	4%	70%	75%	2.88	87%
Online	25%	26%	18%	5%	2%	0%	0%	23%	0%	4%	70%	75%	2.88	87%
HSE-112	53%	17%	6%	0%	12%	0%	0%	12%	0%	6%	76%	76%	3.13	81%
Seated	53%	17%	6%	0%	12%	0%	0%	12%	0%	6%	76%	76%	3.13	81%
HSE-123	30%	0%	40%	0%	10%	0%	0%	20%	0%	10%	70%	70%	2.50	<mark>78%</mark>
Hybrid	30%	0%	40%	0%	10%	0%	0%	20%	0%	10%	70%	70%	2.50	78%
HSE-125	43%	13%	9%	4%	4%	0%	0%	26%	0%	0%	65%	70%	3.18	88%
Online	43%	13%	9%	4%	4%	0%	0%	26%	0%	0%	65%	70%	3.18	88%
HSE-210	30%	30%	10%	20%	0%	0%	0%	10%	0%	0%	70%	90%	2.78	78%
Online	30%	30%	10%	20%	0%	0%	0%	10%	0%	0%	70%	90%	2.78	78%
HSE-212	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.50	100%
Seated	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.50	100%
HSE-220	10%	40%	20%	10%	0%	0%	0%	20%	0%	0%	70%	80%	2.63	88%
Online	10%	40%	20%	10%	0%	0%	0%	20%	0%	0%	70%	80%	2.63	88%
HSE-225	40%	9%	30%	0%	0%	0%	0%	20%	0%	10%	80%	80%	3.13	89%
Hybrid	40%	9%	30%	0%	0%	0%	0%	20%	0%	10%	80%	80%	3.13	89%
HSE-227	25%	33%	8%	0%	8%	0%	0%	25%	0%	0%	67%	67%	2.89	<mark>89%</mark>
Online	25%	33%	8%	0%	8%	0%	0%	25%	0%	0%	67%	67%	2.89	89%
SAB-110	0%	67%	17%	0%	17%	0%	0%	0%	0%	0%	<mark>83%</mark>	83%	2.33	83%
Online	0%	67%	17%	0%	17%	0%	0%	0%	0%	0%	83%	83%	2.33	83%
SAB-120	40%	40%	0%	0%	20%	0%	0%	0%	0%	0%	80%	80%	2.80	80%
Online	40%	40%	0%	0%	20%	0%	0%	0%	0%	0%	80%	80%	2.80	80%
SAB-125	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.50	100%
Online	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.50	100%
SAB-135	38%	38%	0%	0%	8%	0%	0%	15%	0%	0%	77%	77%	3.18	91%
Online	38%	38%	0%	0%	8%	0%	0%	15%	0%	0%	77%	77%	3.18	91%
SAB-210	40%	20%	0%	0%	0%	0%	0%	40%	0%	0%	<mark>60%</mark>	60%	3.67	100%
Online	40%	20%	0%	0%	0%	0%	0%	40%	0%	0%	60%	60%	3.67	100%
College	44%	22%	11%	4%	6%	2%	0%	11%	0%	1%	79%	83%	3.09	88%

	JobsEQ 2023 Q1									
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage					
Gaston	220	0.9%	58	2.9%	\$51,200					
Lincoln	38	1.60%	8	1.40%	\$53,000					
*Charlotte	1,830	1.7%	385	1.8%	\$57,300					

Employment Data: Educational, Guidance, and Career Counselors and Advisors

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
How valuable is this program to the community?	Use the link below to review NC state data for Human Services Technology jobs including Educational, Guidance,
(Review JobsEq data, consider the NC Commerce Labor	and Career Counselors and Advisors. You can compare data
Market Data Tools & Reports,	from Jobs EQ that is broken down by county and our local
https://www.commerce.nc.gov/data-tools-	region.
reports/labor-market-data-	
tools#EmploymentProjections-405	Occupation Profile for Educational, Guidance, and Career
https://www.commorco.nc.gov/data_tack	Counselors and Advisors CareerOneStop
https://www.commerce.nc.gov/data-tools- reports/labor-market-data-tools/employment-	
projections#IndustryProjections-272)	
Community:	• According to JobsEQ 2023 annual growth rate is 2.9%
How does this program lead to employment	for Gaston County, 1.8% for Charlotte, and 1.4% for
opportunities in the local community or prosperity zone?	
	county. New job opportunities are very likely in the
How have we benefitted from community partnerships	future and are expected to grow much faster than
and what other opportunities exist for collaboration?	average.
	To effectively tackle the opioid epidemic and address
What is the advisory committee feedback?	the social service assistance needs in Gaston and
	Lincoln Counties, it is important to partner with
	Gaston Together, Partners Behavioral Health, Gaston Controlled Substance Coalition, and Remembering
	Austin.
	 By working together collaboratively, we can create
	customized training programs that meet the specific
	needs of the human services industry. Additionally,
	this collaboration opens up new marketing
	opportunities that can help drive enrollment and
	growth.
	The advisory committee is driven to empower
	students by offering new and valuable training
	opportunities that can significantly enhance their
	employability.

	Explanation
<u>Uniqueness</u> : What do we do that sets us apart from neighboring institutions? How effective are the departments promotional and outreach efforts in highlighting this unique vision and attracting students?	 GC offers three Certificates (At-Risk Youth, Gerontology, and Human Services technology) and a diploma program for Early College students. GC offers students two program-specific scholarships. Courses are offered online except for two hybrid courses (HSE 112, HSE 212) and one web-blended course (SAB 220). Our top priority is to guarantee that the program's educational goals are aligned with the needs of our students, thereby ensuring seamless continuity.

ENTRY

	T
	Explanation
Enrollment Goals: Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? (Math and English requirements in the first semester/year) Have Full-Time and Part-Time pathways have been updated/reviewed? In comparison to neighboring institutions, how do our program hours compare? What are the differences in major courses? What strategies have been and/or will be implemented to improve enrollment goals? Improve the program for our students? Improve course offerings?	 Yes, English is sequenced for the second semester, within the first year, and no math courses are included in the program. The Human Services programs across the State are planning to realign the courses in the program to meet the needs of the stakeholders, universities, community, and students. The Human Services program is committed to providing the best possible education and experience for our students. Through continuous review and evaluation, we are working to ensure that our full-time pathway is better aligned to meet the needs of our students. We recognize that there is currently no part-time pathway available, but we remain dedicated to exploring new opportunities and possibilities for the future. In comparison to neighboring institutions, Gaston College program hours are less. Courses are similar, but the other institutions provide students with course options. GC students take biology instead of math, office applications instead of computers, and other programs complete two additional courses in sociology compared to GC. There will be changes as the State meets to realign courses.
	the State meets to realign courses.
	 To attract more adult and nontraditional learners seeking flexibility in their education, it's essential to
	expand recruitment strategies to include online
	events. These events can help to create awareness

 about the availability of online courses and degree/certificate programs and encourage more learners to enroll. Promote the Human Services programs on the college 	Explanation
 website as a convenient alternative to in-person programs. We consistently monitor and evaluate the program courses to ensure they effectively and efficiently meet the needs of our students. 	 degree/certificate programs and encourage more learners to enroll. Promote the Human Services programs on the college website as a convenient alternative to in-person programs. We consistently monitor and evaluate the program courses to ensure they effectively and efficiently

PROGRESS

PROGRESS	
	Explanation
SLOs and Curriculum Map: Attach curriculum map and analysis of program learning outcomes. Retention and Progression: Discuss the program retention and identify any barriers to student progress. Consider course success/withdrawal data. Identify any barriers to student progress. Consider course success/withdrawal data.	 Success C+ of completers for HSE and SAB courses are at 78% and above. The Human Services Technology program has increased retention from 58% in 2021-2022 to 60% in the 2022-2023 academic year. The HST – Addiction and Recovery Studies program has increased retention from 50% in 2021-2022 to 75% in 2022-2023. Educating non-traditional and Early College students presents challenges that can impact enrollment consistency. Watermark documentation clearly indicates that student withdrawals are primarily caused by various personal crises, health issues, as well as financial or employment problems. College Student Success Coach actively engages with students by prompt contact for retention purposes. Our courses are continuously assessed and refined to ensure they align perfectly with their objectives, instilling confidence in our students and facilitating their educational goals seamlessly and effectively.
Demographics: Share the strategies that are utilized to support underserved populations and non-traditional enrollments.	 Strategies: College support services provided to students include Student Ambassadors, Student Government Association (SGA) programs, Community Resource Finder, Counseling and Career Services, Emergency Assistance Funding, Food Bank,

	Explanation
(Consider program demographic data compared to college wide demographic data.) Review program enrollment for A45380 at other institutions in our neighboring counties. Key Question: Why are students in Lincoln and Gaston counties not enrolling in the Human Services Technology program at GC? Identify strategies for enrollment growth.	 Men of Excellence, Student Outreach Services (SOS), Success Coaches, TRiO, and Upward Bound. The Gaston College library has many electronic and print resources available for students to be able to adequately research and learn for their online courses. Program retention outreach includes face-to-face, telephone, and email contacts through Watermark. Cleveland CC had 0 (new recurring students for Spring 2023) in Human Services Technology. 0 students from Lincoln & 0 students from Gaston. With the CCC having no students enrolled in the Human Services Technology program. Could there be an opportunity for program growth by reaching out to students in this county? If yes, work with supervisors on specific strategies/actions. Catawba Valley CC had 22 (new and recurring students for Spring 2023) in Human Services Technology; only 2 students are from Lincoln & 0 students are from Gaston 2 + 0 = 2. With only 2 students from Lincoln county, the program should continue to try to identify avenues for program growth. Central Piedmont CC had 100 (new and recurring students Spring 2023); only 1 student is from Lincoln & 2 students are from Gaston 1 + 2 = 3. With only 2 students from Lincoln county, the program should continue to try to identify avenues for program growth. When reviewing this information, determine if the program has effectively marketed the Human Services Technology program to students in and around our service area counties. The college plans to use marketing efforts to ensure the students in our service area understand the value of attending GC.
Course Sequence/Success: Are courses (including general education and elective courses) selected and sequenced in a way that makes sense?	 The State will be meeting to optimize the learning experience of students. It is highly recommended to thoroughly review and analyze the sequencing of the course content. This will involve ensuring that the order of topics and concepts is logically structured to provide a clear
How do Course Success Rates compare to the College success rate?	and comprehensive understanding of the subject matter. By doing so, students can better retain the information and apply it in real-world scenarios. A well-structured course
Are the courses that are being offered for the program meeting enrollment needs? Share/Identify courses that have low enrollment.	sequence can improve the overall quality of education, lead to better academic performance, and provide a seamless transition to the State universities.

	Explanation
Modality: Are we choosing the best delivery methods? Consider course success rates by modality. Include Quality Matters and online training information here	 It is important to note that the majority of courses are offered online, with only three courses being offered as either hybrid or web-assisted. Offering more online courses with limited availability of hybrid and web-assisted courses aims to reduce personal scheduling conflicts, transportation, and childcare issues for nontraditional students, making their education more accessible and convenient. The Program Lead is confidently pursuing the Quality Matters certification for HSE 110 through rigorous coursework. This course is expected to receive QM certification by the 2023-2024 academic year.
Evaluation:	HSE 110 Fall 2022 semester statements from students:
Upon reviewing course evaluations share some of the common positive and negative statements students have indicated. Explain how the student feedback is being used to improve the course(s).	 Positive statement from students: Professor Rudisill is a great professor who truly seems to care about her students and their education and remind her students of upcoming assignments that are due. She also responds to emails within one business day or less and is truly available to any of her students who need help with her assignments. She also responds to emails within one business day or less and
	is truly available to any of her students who need help with her assignments. • Replies quickly and looks out for individual assignment success in a very timely and efficient manner. • The instructor responds back in a timely manner when needed and answers all questions.
	 Negative statements from students: Not explaining instructions of an assignment. Just emails the instructions back to students that the student did not understand the first time they read them She does not respond to my emails.
	 HSE 110 Spring 2023 semester statements from students: Positive statement from students: Ms Rudisill models a person who desires to not only see a person succeed but also makes herself available to help a person succeed. She has went above to help me in many areas in my enrollment to help me meet what is required and she has been amazing with her encouragement. She knows her students well enough that when something seems to be different she sends an email to check on them.
	 Negative statements from students: • The weaknesses of this instructor would be communicating. Our assignments will be detailed with precise instructions to ensure that students have a clear understanding of what is expected of them. Any confusion regarding assignments will be eliminated with the detailed explanation provided.

Explanation
 Confidently review student feedback during evaluations to identify any potential concerns or issues. Then, take decisive action by determining immediate steps to address them and ensure a positive learning experience for all students.

COMPLETION

	Explanation
Student Achievement: What strategies have been and/or will be implemented to impact the low enrollment, low success rate, high withdrawal rate courses within the program?	 Courses with Low Enrollment The Human Services Technology program should prioritize adult learners, including young adults who are starting to pursue their academic and career goals, and middle-aged to older adults who are looking to advance in their chosen careers, change their career goals completely, or pursue an academic goal that was postponed due to life's challenges and obligations. Recruitment and marketing campaigns should focus on non-traditional students to encourage their participation in the programs. Courses with Low Success Rates It is important to ensure that course assignments are aligned with course objectives and that they do not become an excessive workload for students. By anticipating potential challenges and proactively addressing them, we can create a more positive, efficient, and effective learning experience for all. Courses with High Withdrawal Rates Adult learners and nontraditional students often face challenges such as balancing work and school, managing multiple roles, and financial constraints. These obstacles can result in inconsistent enrollment and attendance, leading to course withdrawals. Therefore, as we look towards the future, it will be increasingly important for course assignments to align with course objectives and not create unnecessary workload for students. With the ever-changing landscape of education and technology, it's important that we anticipate the needs of our students and ensure that their learning experience is both meaningful and manageable.
Graduation: Discuss the program's actual awards/headcount percentage data?	 For the 2022-2023 year, the Human Services Technology program had the majority of the credentials awarded in the fall 2022 semester. Out of 28 total credentials awarded, 16 credentials were awarded in 2022FA 16/28 = 57%. When reviewing data of credentials awarded for the past five academic years, the associate degree for A45380, Human Services Technology program, has had the most graduates

Ex	planation
Identify any known barriers to timely student completion and how they can be addressed. What strategies have been and/or will be implemented to improve time to degree completion? Improve success for being career ready for employment upon graduating with degree?	 while the students have not been graduating with A4538E, HST – Addiction and Recovery Studies, AAS program. The HST diploma program was designed specifically for Gaston College Early College students. The program began in Fall 2022, so it may take a few years to collect and analyze data. The HST – Addiction and Recovery Studies program needs to be evaluated and reviewed due to low enrollment. The State is working to realign courses in the HST and HST – Addiction and Recovery Studies programs. Realignment of courses may make program completion more feasible. The Human Services programs have open enrollment. rriers: Collaborating with the Academic Advising Director to improve tracking of program enrollment numbers through Pipelines since open enrollment poses challenges. We need to create a part-time program that caters to the needs of non-traditional students and helps them succeed. This program would be designed to accommodate students who have other commitments outside of school, such as jobs, families, or other responsibilities. By providing a flexible schedule and support services, the program aims to help non-traditional students and, in addition, provide students encounter various obstacles, the significance of attending college tends to diminish. Instructors work with students and, in addition, provide students with resources to assist with challenges to ensure completion, such as SOS and tutoring services from the Learning and Writing Centers. The Human Services program provides students with the valuable opportunity to gain practical work experience from their WBL, which has often resulted in employment offers. Students have consistently received outstanding performance evaluations and high commendations from their Supervisors. They are well-equipped with the necessary skills and knowledge to succeed in the job market, and the job outlook is promising. Implementing a credentialing exam before graduation co

TRANSISTION

Explanation	
Job Placement/Transfer: Share the graduation outcome data regarding job placement or transfer.	 Despite our best efforts, we did not receive any responses to the survey we sent out to graduates regarding their job placement or transfer. According to the U.S. Bureau of Labor Statistics'
(Consider JobsEQ data, GradCast data, Performance Measures, and UNC Transfer data)	Occupational Outlook Handbook (2022), Employment of social and human service assistants is projected to grow 12 percent from 2021 to 2031, much faster than the average for all occupations.

SECTION IV: PROGRAM FINANCIAL VIABILITY	
	Explanation
How financially viable is the program? (Consider FTE data and program financial viability data)	 The Human Services Technology Program is a viable program as indicated by a steady rate in FTE (FTE 33.63 in 2021; 34.88 in 2022; 34.63 in 2023). According to the Program's Financial Viability - the program's FTE values compared to the revenue cost is \$19,027.78 which indicates that the program is viable. The Program Course Information indicates FTE is 23.1, with an FTE value of \$86,744.29.

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH	
	Explanation
What partnerships and/or community outreach activities are related to the program?	 The Human Services Technology Program has formal articulation agreements with Gardner-Webb University and Lees-McRae College. The Human Services programs participate in the Gaston College Annual Faculty Benefits Fair in September and the Annual Health Fair in April.

	Comments
Please include any additional data and/or information related to program-level accreditation.	 The Human Services Technology and HST – Addiction and Recovery Studies programs do not have accreditation. The Human Services Technology program is a member of the Council for Standards in Human Service Education (CSHSE). The Human Services Technology program prepares students for the Human Services-Board Certified Practitioner (HS-BCP) credentialing exam. However, students do not complete the credentialing exam for HS-

SECTION VI: ADDITIONAL INFORMATION

Comments
 BCP. Evaluate options for students to complete the credentialing exam prior to graduation. The Human Services Technology program's practicum (WBL 111 and WBL 125) hours apply to the professional education hours required for the Human Services – Board Certified Practitioner (HS-BCP) credential and the Alcohol and Drug Counselor (CADC) credential.

Curriculum Map - A45380 Human Services Technology

Course	PLO1	PLO2	PLO3	PLO4	PLO5	PLO6
Course	Identify the knowledge, skills, and roles of a human service worker.	Analyze experiential learning in small groups and identify and explain the interactions of group members in group settings.	Perform basic interviewing skills needed to function in a helping relationship using the Microskills Model.	Demonstrate performance of counseling techniques.	Demonstrate an integration of knowledge, skills, and experiences gained in classroom and clinical experiences with emerging	Assess crisis situations and respond with the appropriate differential techniques applicable to various crisis situations.
					trends in the field.	
HSE 110	I	I				
HSE 112	D	I, D	I, D	I		I
HSE 212	D	M	D, M	D		D, M
HSE 225	D		I, D	D		I, D, M
HSE 123	D		I, D, M	D		D
HSE 125	D		D, M	D, M		I, D
HSE 220	D					I, D, M
WBL 111	D				I, D	
WBL 115	D				I, D	
DDT 110	I, D					
HSE 227	D					D
SAB 135	D					
HSE 210	D				I	
GRO 120	I, D					
WBL 121	M		D, M		М	D, M
WBL 125	M				М	

SLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

PLO #	Expected Program	Assessment Means	Success Criteria	A	ssessment Analys	is	Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
1	Identify the knowledge, skills, and roles of a human service worker.	Direct Measure: • Students will complete a Term Project in HSE 110 to gain knowledge and skills in the human services profession to align with the recommended standards for direct service workers in the human services discipline as published by the Human Services Research Institute.	On average, students will earn at least 80% on this artifact.	Spring 2023 Mean: 77% Mean of Completers: 23/23 = 100% Range: 40 to 94 n: 23	Assessment results demonstrated: a.) Comprehensio n of the roles and functions of the human services profession.	a). Benchmark was achieved.	a). A new assessment tool was implemented because students could not successfully complete the identification assignment.	The identification assignment was divided into sections – students could not complete it. This assessment was null and voided, and another assessment was used. The Term Project includes students volunteering to assist someone in need or at an agency/organizati on that provides services to people in need. • Future actions to be implemented will be determined by

Program Learning Outcomes - A45380 Human Services Technology

2	Analyze experiential learning in small groups and identify and explain the interactions of group members in group settings.	Direct Measure: Students will complete a Term Project in HSE 112 that requires an analysis of small- group experiential learning and a comparison of the group interactions with Yalom's Stages of Group Dynamics and Therapeutic Factors.	On average, students will earn at least 80% on this artifact.	Fall 2022 Mean: 91.4% Mean of Completers: 12/13 = 92.3% Range: 0 to 125 n: 13	Assessment results demonstrated: a.) Benchmark met and exceeded by 11.4%. b.) Comprehensio n of leadership skills in group interaction: 92.6% achievement. c.) Comprehensio n of Yalom's	a.) Benchmark was achieved.	a). Data needs to be re-evaluated. b). However, the assessment toll needs to be changed to effectively measure the learning outcomes.	the State Alignment as the program has been revised. The adjunct instructor did not complete the grading rubric to assess Yalom's 5 Stages of Group Dynamics. Future actions to be implemented will be determined by the State Alignment as the program has been revised.
3	Perform basic interviewing skills needed to function in a helping relationship	Direct Measure: Students will conduct an interviewing role- play (Term Project) incorporating the	On average, students will earn at least 85% on this artifact.	Fall 2022 Mean: 90.3% Mean of Completers: 7/7 = 100%	Assessment results demonstrated: a). Comprehensio n of	Areas for improvement needed: a.) Encouragers: 83% rating c.) Self-	a.) No changes are recommended.	Continue to focus on the role play practice sessions on the more challenging microskills
	using the	HSE 123 microskills		Range: 59 to 100	paraphrase	disclosure: Two		including

	Microskills Model.	of attending behavior: open and closed questions; encouraging; paraphrasing and summarizing; reflection of feeling; the five- stage interview structure; confrontation; focusing and influencing skills and strategies.		n: 7	skills: 100% excellent rating b.) Benchmark was achieved 5.3% above the benchmark.	students did not complete it.		encourager, and self-disclosure, during the next assessment cycle. Future actions to be implemented will be determined by the State Alignment as the program has been revised.
4	Demonstrate performance of counseling techniques.	Direct Measure: Students will complete an attending skills role play (Term Project) in HSE 125 , incorporating listening skills, exploration skills, and action skills.	On average, students will earn at least 80% on this artifact.	Spring 2023 Mean: 86.375% Mean of Completers: 15/16 = 93.75% Range: 0 - 100 n: 16	Assessment results demonstrated: a.) Benchmark achieved 6.375% above the benchmark b.) Comprehensio n of Listening skills: 85% achievement by completers. c.) Comprehensio n of explorations skills: 84% achievement by completers.	a.) No improvement is needed.	a.) No changes are recommended.	No changes are to be implemented this academic cycle. Future actions to be implemented will be determined by the State Alignment as the program has been revised.

					d.) Comprehensio n of action skills: 91% achievement by completers.			
5	Demonstrate an integration of the knowledge, skills, and experiences gained in classroom and clinical experiences with emerging trends in the field.	Direct Measure: Students will complete a cumulative portfolio in HSE 210 that covers current issues and trends in the field of human services, including contemporary topics with relevance to special issues in a multi-faceted field.	On average, students will earn at least 80% on this artifact.	Spring 2023 Mean: 74.4%% Mean of Completers: 8/9 = 88.9% Range: 0 to 92 n: 9	Assessment results demonstrated: a.) Benchmark was not achieved by 5.6%% b.) Comprehensio n includes: Fact Sheets - 94.4% Brochure - 68.9% Legislative - 66.7% Reflection – 86.7% Achieved excellent to good ratings; however, two students scored average on the brochure	a.) Benchmark met.	a). No changes are recommended.	No changes are to be implemented this academic cycle. Future actions to be implemented will be determined by the State Alignment as the program has been revised.

					section, and one student did not complete it. In the legislative section, all students scored excellent; however, two students did not complete it.			
6	Assess crisis situations and respond with the appropriate differential techniques applicable to various crisis situations.	Direct Measure: Students will complete a comprehensive final exam in HSE 225 that covers the basic theories and principles of crisis intervention, including identifying and demonstrating appropriate and differential techniques for intervening in various crisis situations.	On average, students will earn at least 80% on this artifact.	Fall 2022 Mean: 88.8% Mean of Completers: 8/8 = 100% Range: 60 to 100 n: 8	Assessment results demonstrated: a.) Benchmark was achieved by 8.8%	a.) Benchmark met.	a). Assessment tool needs to be revised. b). However, the assessment toll needs to be changed to effectively measure the learning outcomes.	The direct measure for this learning outcome needs to be reclarified and reevaluated. The direct measure from Fall 2021 was not implemented. Therefore, another artifact will be identified to continue assessing this outcome and improving student performance.

								Future actions to be implemented will be determined by the State Alignment as the program has been revised.
7	Demonstrate professional work ethics/traits and personal behaviors necessary for career success.	Direct Measure: Students will complete 160 hours in an approved environment for the practicum experience in WBL 111. The student's supervisor will use a standard Likert- Type Scale to rate the student's demonstration of professional work traits. The 4-point scale designation: Exceptional = 4 Very good = 3 Average = 2 Marginal = 1	On average, students will earn at least a 3 on the 4-point scale on the WBL 111 final semester grade and an average of 3 on the 4-point scale for each work trait.	Spring 2023 Mean: 100% Mean of Completers: 1/1 = 100% Range: 100% n: 1	Assessment results demonstrated: a.) Benchmark met. b.) Benchmark met and/or exceeded on 12 traits: Relationship with others = 4 Judgment = 3; Ability to learn = 4; Communicatio n skills = 4; Teamwork = 3; Dependability = 4; Quality of work = 3; Leadership ability=4; Attitude = 4; Punctuality = 4;	a.). Benchmark met	a.) No changes are recommended.	No changes are to be implemented this academic cycle. Future actions to be implemented will be determined by the State Alignment as the program has been revised.

					Attendance = 4; Potential for greater responsibility = 4			
8	Apply multicultural competence in service delivery.	Direct Measure: Students will complete a comprehensive final exam in HSE 125 that covers counseling work with a diverse client population.	On average, students will earn at least 80% on this artifact.	Spring 2023 Mean: 92.2% Mean of Completers: 16/16 = 100% Range: 71.41 to 98.57 n: 16	Assessment results demonstrated: a.) Benchmark met and exceeded by 12.2% b.) Comprehensio n of counselor preparation to work with a diverse population regarding cultural context, oppression, cultural self- identity, and adapting skills: 93.75% achievement.	a) Benchmark met.	a.) Re-evaluate for a new assessment tool to assess students' comprehension. b). However, the assessment toll needs to be changed to effectively measure the learning outcomes.	Change assessment tool to improve comprehension in counseling to provide students the opportunity to work with a diverse client population. Future actions to be implemented will be determined by the State Alignment as the program has been revised.

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Anal	ysis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
1	Analyze experiential learning in small groups and identify and explain the interactions of group members in group settings.	Direct Measure: • Students will complete a comprehe nsive SAB 220 Term Project that covers interperso nal concepts and group dynamics.	On average, students will earn at least 85% on this artifact.	Fall 2022 Mean: Mean of Completers: Range: n: This class was canceled due to low student enrollment.	Assessment results demonstrated : a.) Benchmark met and exceeded by %. b.) Comprehensio n of leadership tasks with handling conflict and during the closing stage % achievement.	Need to improve comprehension of Yalom's Therapeutic Factors met at_% - 4 out of the five students achieved at 100%	No change was recommended during the previous cycle.	This course was canceled during this academic cycle year due to low enrollment. • Future actions to be implemented will be determined by the State Alignment as the program has been revised.
2	Perform basic interviewing skills needed to function in a helping relationship	Direct Measure: Students will conduct an interviewing role-play	On average, students will earn at least 85% on this artifact.	Fall 2022 Mean: 90.3% Mean of Completers: 7/7 = 100%	Assessment results demonstrated :	Areas for improvement needed: a.) Encouragers: 83% rating	a.) No changes recommended.	Continue to focus on the role play practice sessions on the more challenging

Program Learning Outcomes - A4538E Human Services Tech – Addiction & Recovery Studies

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Anal	ysis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
	using the Microskills Model.	(Term Project) incorporating the HSE 123 microskills of attending behavior: open and closed questions; encouraging; paraphrasing and summarizing; reflection of feeling; the five-stage interview structure; confrontation; focusing and influencing skills and strategies.		Range: 59 to 100 n: 7	 a). Comprehensio n of paraphrase skills: 100% excellent rating b.) Benchmark was achieved 5.3% above the benchmark. 	c.) Self- disclosure: Two students did not complete it.		microskills including encourager, and self-disclosure, during the next assessment cycle. Future actions to be implemented will be determined by the State Alignment as the program has been revised.
3	Demonstrate performance of counseling techniques.	Direct Measure: Students will complete an attending skills role play	On average, students will earn at least 80% on this artifact.	Spring 2023 Mean: 86.375% Mean of Completers:	Assessment results demonstrated :	a.) No improvement is needed.	a.) No changes recommended.	No changes are to be implemented this academic cycle.

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis		Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
		(Term Project) in HSE 125, incorporating listening skills, exploration skills, and action skills.		15/16 = 93.75% Range: 0 - 100 n: 16	 a.) Benchmark achieved 6.375% above the benchmark b.) Comprehensio n of Listening skills: 85% achievement by completers. c.) Comprehensio n of explorations skills: 84% achievement by completers. d.) Comprehensio n of action 			Future actions to be implemented will be determined by the State Alignment as the program has been revised.

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis		Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					skills: 91% achievement by completers.			
4	Assess crisis situations and respond with the appropriate differential techniques applicable to various crisis situations.	Direct Measure: Students will complete a comprehensiv e final exam in HSE 225 that covers the basic theories and principles of crisis intervention, including identifying and demonstratin g appropriate and differential techniques for intervening in	On average, students will earn at least 80% on this artifact.	Fall 2022 Mean: 88.8% Mean of Completers: 8/8 = 100% Range: 60% to 100% n: 8	Assessment results demonstrated : a.) Benchmark was achieved at 8.88% above the benchmark.	a). Benchmark met.	a). Assessment tool needs to be revised. b). Benchmark met. However, need to change the assessment tool to a better measure of learning outcomes.	The direct measure for this learning outcome needs to be reclarified and reevaluated. The direct measure from Fall 2021 was not implemented. Therefore, another artifact will be identified to continue assessing this outcome and improving student performance. Future actions to be implemented will be determined by the State

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis		Impact of Changes from	Actions to be Implemented	
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
		various crisis situations.						Alignment as the program has been revised.
5	Apply multicultural competence in service delivery.	Direct Measure: Students will complete a comprehensiv e SAB 240 Term Project covering counseling with a diverse client population.	On average, students will earn at least 80% on this artifact.	Fall 2022 Mean: Mean of Completers: Range: n: This class was canceled due to low student enrollment.	Assessment results demonstrated : a.) Benchmark met and exceeded by _%. b.) Comprehensio n of applying research on multicultural competence in service delivery: Asian American, Black/African American, Black/African American, LGBT, Male, Female, Young Adult, Adolescent, and Older Adult _%	a.) Need to Clarify the assessment tool by adding these specifications based on culture, gender, age, and lifestyles: Asian American; Black/African American; Hispanic/Latino; Lesbian/Gay/Bis exual/Transgen der; Gender Specific: Male (Adult); Gender Specific: Female (Adult); Adolescent; Young Adult; Older Adult) b). Need to improve citing	Writing Center was optional instead of required. APA resources provided in Blackboard, however, need to be more sufficient in assisting students who struggle with APA format.	This course was canceled during this academic cycle year due to low student enrollment. Future actions to be implemented will be determined by the State Alignment as the program has been revised.

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis		Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					achievement (good to excellent);	of resources in correct APA format. c.) Although exceeded the benchmark on all diverse populations, one population rated less than %: Hispanic % achievement (good to unacceptable),		
6	Apply ethical principles of conduct for a substance abuse professional.	Direct Measure: Students will complete a comprehensiv e SAB 240 final exam that covers ethical principles of conduct.	On average, students will earn at least 80% on this artifact.	Fall 2022 Mean: Mean of Completers: Range: n: This class was canceled due to low student enrollment.	Assessment results demonstrated : a.) Benchmark met and exceeded by %. b.) Comprehensio n of acting in the best interest of the client:%	a). Need to improve comprehension of affirming. Although exceeded the benchmark, identification of "affirming" was less than%: affirming% correctly identified.	Comprehensio n of the public health perspective improved: a % increase.	This course was canceled during this academic cycle year due to low student enrollment. Future actions to be implemented will be determined by the State Alignment as the program has been revised.

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
7	Demonstrate competence in each of the 12 Core Functions: - Screening, - Intake, - Orientation, - Assessment, - Treatment Planning, - Counseling, - Case	Direct Measure: Students will complete a comprehensiv e SAB 120 Term Project that covers the following core functions: <i>screening</i> , <i>intake</i> , <i>assessment</i> , <i>treatment</i> <i>planning</i> ,	On average, students will earn at least 80% on this artifact.	Spring 2023 Mean: 81% Mean of Completers: 4/4 = 100% Range: 50 to 100 n: 4	achieved in the areas of "least intensive and intrusive level of care" item; "delivery" item; "autonomy" item, and "justice" item. Assessment results demonstrated : a.) Benchmark met 1% above the benchmark b). Comprehensio n of length and mechanics and oral presentation	 b) Need to clarify the assessment tool by adding Beneficence Nonmaleficence Autonomy Informed Consent. Truth-Telling Confidentiality Justice. a) Although the mean was 81% each direct measure was not met – improvement areas are: assessment tools = 50%, treatment planning = 50%, diagnosis = 75%, and treatment = approach 50%. 	Assessment tools need to be revised.	The direct measure for this learning outcome needs to be reclarified and reevaluated. Another artifact will be identified to continue assessing this outcome and improving student performance. Future actions to be implemented will be determined

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis		Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
	Management , - Crisis Intervention, - Client Education, - Referrals, - Report and Record Keeping, - Consultation with Other Professionals.	referral process, report, and record keeping Direct Measure: Students will complete a comprehensiv e SAB 210 Term Project 1 that covers the following core functions: orientation and counseling.	On average, students will earn at least 80% on this artifact.	Spring 2023 Mean: 98% Mean of Completers: 100% Range: 93.6 to 100 n: 3	were met at 100% Assessment results demonstrated : a.) Benchmark met b.) Comprehensio n of motivational skills "affirmations, advice/feedba ck, normalizing, open-ended questions, reflective listening, supporting	a) Comprehension of motivational skill change talk, pros and cons of change, readiness to change, paradoxical statement, columbo approached and identify skills completed at 100%.	Assessment tools need to be revised.	by the State Alignment as the program has been revised. The direct measure for this learning outcome needs to be reclarified and reevaluated. Another artifact will be identified to continue assessing this outcome and improving student performance.

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
		Direct Measure: Students will complete a consultation vignette assessment in SAB 210 that covers the following core function: consultation with other professionals.	On average, students will earn at least 80% on this artifact. On average, students will earn at least 80% on this artifact.	Spring 2023 Mean: Mean of Completers: Range: n: This direct measure was not assessed. Spring 2023 Mean:98% Mean of Completers: 100% Range: 97.20 to 99.20	confidence to change: 66% achievement (unacceptable to excellent). Unacceptable because the student did not incorporate the advice feedback for the term project.) Assessment results demonstrated : a.)	a) Assessment tool needs to be changed. a). No improvement	Assessment tools need to be revised. Assessment tools need to be revised.	The direct measure for this learning outcome needs to be reclarified and reevaluated. Another artifact will be identified to continue assessing this outcome and improving student performance. The direct measure for this learning outcome needs to

Me				Assessment Analysis			Actions to be Implemented
Me			Results	Strengths	Areas for Improvement	Previous Cycle	
Col Col E S Te that the col Col Col Col Col Col Col Col Col Col C	Ferm Project hat covers he following	On average, students will earn at least 80% on this artifact.	n: 2 Spring 2023 Mean: 92 Mean of Completers: 100 Range: 84.67% to 100% n: 5	Assessment results demonstrated a.) Benchmark met Assessment results demonstrated : a.) Benchmark met	a) No improvement this academic cycle.	Assessment tools need to be revised.	be reclarified and reevaluated. Another artifact will be identified to continue assessing this outcome and improving student performance. The direct measure for this learning outcome needs to be reclarified and reevaluated. Another artifact will be identified to continue assessing this outcome and improving student performance.

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Anal	ysis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
		client education.						

Program Review - A25590 Information Technology

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lisa Albright-Jurs Program Chair: Kelly Hinson Program Code(s)/Name(s):

- A25590 Information Technology
- A25590AD Information Technology Applications Development
- A25590DA Information Technology Data Analytics and Database Management
- A25590DM Information Technology Digital Media
- A25590IS Information Technology Information Systems Support
- A25590NS Information Technology Networking and Cyber Defense
- C25590A Information Technology Information Systems Support Core
- C25590AP Information Technology (CCP)

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well?

<u>Areas for Improvement</u>: What can we do to better serve our students? <u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request <u>Actions</u>: What are our next steps? How will we make use of this program review for future improvement?

The mission of the program tracks within the Information Technology department at Gaston College is to provide students with the knowledge and skills that will allow them to work in a variety of entry-level information technology environments. The five different degree program tracks are as follows:

- The Applications Development (AD) track prepares individuals for employment as computer programmers, applications specialists, and related positions through study and applications in computer concepts, logic, programming procedures, languages, platforms, data management, and business operations.
- The Data Analytics and Database Management (DA) track prepares graduates for employment with organizations that use database management system software to process, manage, analyze, synthesize, and communicate information. This degree is terminating this year and will not be available starting Fall 2024.
- The Digital Media (DM) track prepares students for entry-level jobs in the digital design, multimedia, and Web technologies industry. Students learn to synthesize multimedia, graphics, hypertext, programming, and information architecture using both Internet and non-networkbased media.
- The Information Systems Support (IS) track is designed to prepare graduates for employment with organizations that use computers to process, manage, and communicate information.
- The Networking and Cyber Defense (NS) track prepares individuals for employment supporting network infrastructure environments. The curriculum provides individuals with the skills required to implement effective and comprehensive information security controls.

Strengths

All program tracks begin with the same common core of classes in the first semester. This common core of classes gives the student an introduction to their chosen major. Should a student decide to switch majors to another track within Information Technology beginning in the second semester, they will not lose any coursework toward the new track. The classes listed in the first semester of each degree program also earn the student a certificate when completed. (This will change starting Fall 2024. As some of the core courses will be offered outside of the first semester to allow students to take math and English the first semester.)

The Information Technology department employs faculty with a diverse range of technical skills. Students are able to work with experts in their chosen major.

The program of study for the Networking and Cyber Defense track received validation from the National Security Agency through the CAE designation process. Gaston College received full CAE designation during the Spring 2022 semester. New cyber security labs will be available on all campuses starting in the spring of 2024. These labs will have the latest in equipment and software for students to use.

Areas of Improvement

Some of the areas of improvement we will focus on include:

- Increase enrollment within all tracks
- Continual update of skills for all faculty members
- Continual update of technology within tracks
- Program tracks will be updated starting in Fall 2024 to reflect current trends in IT.
- Making student connections throughout the courses we teach to improve retention.
- Improving online courses to help retain students.

Needs

- We need another full-time instructor with the required master's degree in Instructional Technology and with 18 hours in Computer Science, and with CISCO credentials, and with the flexibility to teach in different modalities.
- 2. We need to offer lead instructors some release-time (or paid-time in the summer) to fully develop the changing curriculum for Fall 2024. These instructors need time and resources to develop the program plan, to research credentials and industry certifications for students, to take some of the industry certifications, to document textbooks and align program outcomes with the curriculum. This is imperative for us to have strong programs going forward.
- 3. Lead instructors need one course release each fall to evaluate their program, make recommendations, update curriculum, etc.
- 4. We need retraining for some updated programs. This would probably be in the form of an online class that would enhance instructor knowledge and skills for new and updated courses.
- 5. Instructors need access to ACUE courses which train instructors to be better online instructors. All online instructors need ACUE training to remain effective online instructors.

- 6. Instructors need updated laptops with the latest software to support them in remote work.
- 7. All instructors need Adobe for editing PDF documents on office computers and laptops used for remote work.
- 8. We need someone to take over the Certiport testing so that instructors do not have to take time away from teaching to proctor these industry recognized certifications.
- Starting in March 2024, our program information on the Gaston College website needs updating to reflect the changes going into effect Fall 2024.

Actions

- Work with the marketing department to promote all Information Technology tracks, and to update the website to reflect changes in tracks and new or updated courses being offered starting in Fall 2024.
- Work with Gaston College to secure additional funds for advanced faculty development.
- Work with technology services to ensure all labs are updated and maintain the latest in technology advancements.
- Work with Gaston College to secure equipment funds to stay abreast of the latest technologies.
- Coordination with Continuing Education to offer seats in curriculum courses to increase enrollment and to encourage students to complete other courses within Information Technology.
- Designate lead instructors for each track who can co-ordinate the courses, textbooks, and software, and take ownership so that each program will have a champion and someone accountable.

SECTION II: PROGRAM DATA ANALYSIS Program Enrollments

Academic Year 2022-2023 Unduplicated	A25590AD	A25590DA	A25590DM	A25590IS	A25590NS	C25590A	C25590AP - CPP
American Indian/Alaska Native	1	0	0	0	0	0	0
Asian	2	1	0	0	1	0	0
Black	5	5	3	5	10	0	3
Hispanic	0	0	2	3	7	0	6
Non-U.S. Resident	1	2	0	2	1	0	0
Two or More Races	2	1	1	1	2	0	1
Unknown	0	2	2	4	14	1	38
White	27	12	10	12	35	2	32
Grand Total	38	23	18	27	70	3	80

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Information Technology (25590)	124.45	141.88	124.50	99.27	135.59

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A25590 Information	A25590	0	0	0	0
Technology	//25556		Ŭ	•	5
A25590AD IT -					
Applications	A25590AD	2	0	2	4
Development					
A25590DA IT – Data					
Analytics and Database	A25590DA	1	0	1	2
Management					
A25590DM IT – Digital	A25590DM	0	0	3	3
Media	A233300101	0	0	5	5
A25590IS IT -					
Information Systems	A25590IS	0	1	3	4
Support					
A25590NS IT -					
Networking and Cyber	A25590NS	0	0	3	3
Defense					
C25590A IT –					
Information Systems	C25590A	0	22	17	39
Support Core					
C25590AP IT -	C25590AP	0	0	2	2
Information Technology	CZJJJUAP	0	0	۷.	۷
Grand Total		3	23	31	57

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A25590 Information Technology	A25590	0	0	0	0
A25590AD IT – Applications Development	A25590AD	4	5	6	4
A25590DA IT – Data Analytics and Database Management – No longer offered starting Fall 2024	A25590DA	2	2	0	2

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A25590DM IT – Digital Media	A25590DM	2	2	2	3
A25590IS IT – Information Systems Support	A25590IS	4	4	5	4
A25590NS IT – Networking and Cyber Defense	A25590NS	5	6	8	3
C25590A IT – Information Systems Support Core	C25590A	35	0	22	39
C25590AP IT – CPP	C25590AP	1	0	0	2+
	Grand Total	54	21	43	57

Program Financial Viability

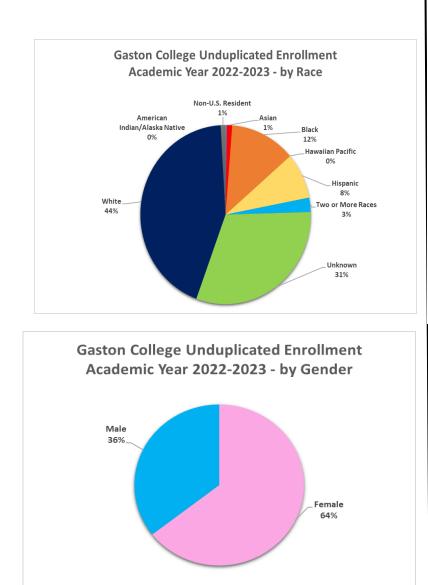
Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values	Revenue - Cost by Program of Study
Information Technology	\$755 <i>,</i> 337.27	193.3	\$778,650.55	\$23,313.28	136.1	\$588 <i>,</i> 695.11	(\$166,642.16)

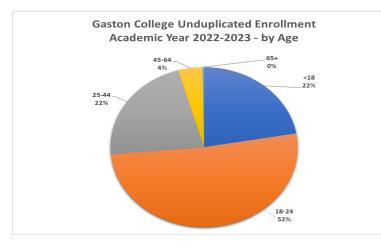
Program Retention Data

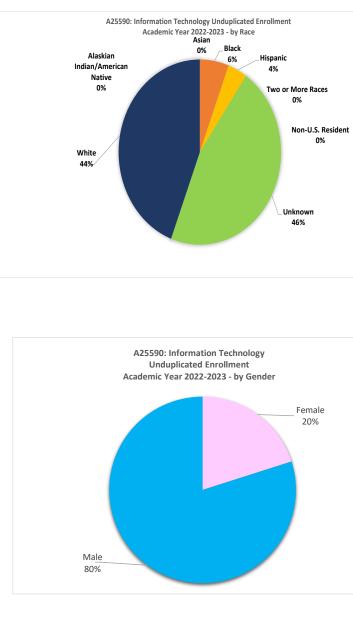
Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A25590 Information Technology	A25590	DNA	DNA	DNA	DNA
A25590AD IT – Applications Development – This will become Application and Web Development	A25590AD	25%	0%	50%	85%
A25590DA IT – Data Analytics and Database Management – This program will no longer be offered starting Fall 2024.	A25590DA	DNA	DNA	0%	40%
A25590DM IT – Digital Media – This program	A25590DM	0%	50%	0%	50%

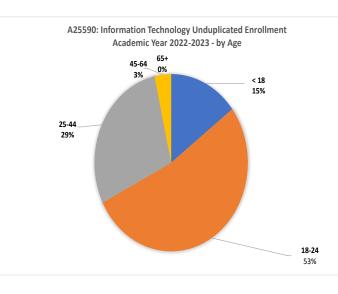
Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
will become Web					
Administration and					
Design.					
A25590IS IT –					
Information Systems					
Support	A25590IS	0%	100%	40%	80%
A25590NS IT –					
Networking and Cyber					
Defense	A25590NS	67%	25%	45%	67%
C25590A IT –					
Information Systems					
Support Core	C25590A	0%	100%	0%	50%
C25590AP IT -					
Information Technology	C25590AP	50%	79%	DNA	DNA

Program - Demographics









Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	FTE Value
Info Tech	1166	63	8.4	153.59	\$617,994.25
BAS-120	15	1	15.0	2.3	\$8,815.48
CIS-110	414	15	27.6	51.8	\$194,645.72
CIS-115	92	4	23.0	14.4	\$54,068.26
CSC-151	74	2	37.0	11.6	\$50,013.13
CSC-289	2	1	2.0	0.3	\$1,351.71
CTI-110	91	3	30.3	11.4	\$49,202.11
CTI-120	104	3	34.7	13.0	\$56,230.98
CTI-140	26	1	26.0	4.1	\$17,572.18
CTS-115	92	3	30.7	8.6	\$37,307.09
CTS-120	12	2	6.0	1.9	\$8,110.24
CTS-130	41	3	13.7	5.1	\$22,167.98
CTS-230	13	1	13.0	1.6	\$7,028.87
CTS-250	2	1	2.0	0.3	\$1,081.37
CTS-288	33	2	16.5	4.1	\$17,842.52
CTS-289	3	1	3.0	0.5	\$2,027.56
DBA-110	58	3	19.3	9.1	\$34,086.51
DBA-120	5	1	5.0	0.6	\$2,350.79
DBA-221	6	1	6.0	0.8	\$2,820.95
DBA-285	6	1	6.0	0.9	\$3,526.19
DBA-289	5	1	5.0	0.8	\$2,938.49
NET-125	30	1	30.0	4.7	\$20,275.59
NET-225	7	1	7.0	1.1	\$4,730.97
NET-289	7	1	7.0	1.1	\$4,730.97
NOS-230	10	2	5.0	1.3	\$5,406.83
SEC-210	7	1	7.0	0.9	\$3,784.78
WEB-111	1	1	1.0	0.1	\$470.16
WEB-120	1	1	1.0	0.1	\$470.16
WEB-151	1	1	1.0	0.2	\$587.70
WEB-211	2	1	2.0	0.3	\$940.32
WEB-214	4	1	4.0	0.6	\$2,350.79
WEB-220	1	1	1.0	0.1	\$470.16
WEB-289	1	1	1.0	0.2	\$587.70

Grade Distribution by Course and Delivery Method

Course by														Success C+
Delivery	0/ 4	0/ D	~~~	0/ D	0/F	0/ D	D 0/	0/14/	Other	0/ NIC	6	Current Di	CDA	of
Method BAS-120	%A 80%	%В 6%	%C 7%	%D 0%	%F 0%	%Р 0%	R% 0%	%W 7%	Other 0%	%NS 7%	Success C+ 93%	Success D+ 93%	GPA 3.79	Completers 93%
Online	80%	6 %	7%	0%	0%	0%	0%	7%	0%	7%	93%	93%	3.79	93%
CIS-110	42%	16%	11%	5%	7%	0%	0%	20%	0%	3%	69%	73%	3.02	83%
Online	42%	16%	11%	5%	7%	0%	0%	20%	0%	3%	69%	73%	3.02	83%
CIS-115	52%	10%	9%	11%	4%	0%	0%	13%	0%	1%	72%	83%	3.10	83% 81%
Online	52%	11%	9%	11%	4%	0%	0%	13%	0%	1%	72%	83%	3.10	81%
CSC-151	55%	14%	5%	1%	0%	0%	0%	24%	0%	0%	74%	76%	3.63	98%
Online	55%	14%	5%	1%	0%	0%	0%	24%	0%	0%	74%	76%	3.63	98%
CSC-289	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Online	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
CTI-110	31%	26%	12%	3%	10%	0%	0%	18%	0%	1%	69%	73%	2.79	83%
Online	31%	26%	12%	3%	10%	0%	0%	18%	0%	1%	69%	73%	2.79	83%
CTI-120	59%	20%	7%	5%	2%	0%	0%	8%	0%	2%	86%	90%	3.40	91%
Online	59%	20%	7%	5%	2%	0%	0%	8%	0%	2%	86%	90%	3.40	91%
CTI-140	73%	12%	4%	4%	0%	0%	0%	8%	0%	0%	88%	92%	3.67	96%
Online	73%	12%	4%	4%	0%	0%	0%	8%	0%	0%	88%	92%	3.67	96%
CTS-115	43%	23%	13%	5%	9%	0%	0%	7%	0%	1%	79%	85%	2.93	84%
Online	43%	23%	13%	5%	9%	0%	0%	7%	0%	1%	79%	85%	2.93	84%
CTS-120	75%	17%	8%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.67	100%
Hybrid	75%	17%	8%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.67	100%
CTS-130	44%	24%	12%	5%	2%	0%	0%	12%	0%	2%	80%	85%	3.17	89%
Online	44%	24%	12%	5%	2%	0%	0%	12%	0%	2%	80%	85%	3.17	89%
CTS-230	54%	8%	31%	0%	0%	0%	0%	8%	0%	0%	<mark>92%</mark>	92%	3.25	100%
Online	54%	8%	31%	0%	0%	0%	0%	8%	0%	0%	92%	92%	3.25	100%
CTS-250	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.50	100%
Online	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.50	100%
CTS-288	33%	30%	9%	3%	12%	0%	0%	12%	0%	0%	73%	76%	2.79	83%
Online	33%	30%	9%	3%	12%	0%	0%	12%	0%	0%	73%	76%	2.79	83%
CTS-289	67%	33%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.67	100%
Online	67%	33%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.67	100%
DBA-110	50%	20%	2%	2%	3%	0%	0%	22%	0%	3%	72%	74%	3.44	89%
Online	50%	20%	2%	2%	3%	0%	0%	22%	0%	3%	72%	74%	3.44	89%
DBA-120	60%	40%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.60	100%
Online	60%	40%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.60	100%
DBA-221	33%	33%	0%	0%	0%	0%	0%	33%	0%	0%	67%	67%	3.50	100%
Online	33%	33%	0%	0%	0%	0%	0%	33%	0%	0%	67%	67%	3.50	100%

Course by Delivery Method	%A	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	Success C+	Success D+	GPA	Success C+ of Completers
DBA-285	67%	17%	0%	17%	0%	0%	0%	0%	0%	0%	83%	100%	3.33	83%
Online	67%	17%	0%	17%	0%	0%	0%	0%	0%	0%	83%	100%	3.33	83%
DBA-289	20%	0%	0%	0%	0%	0%	0%	80%	0%	0%	20%	20%	4.00	100%
Online	50%	20%	2%	2%	3%	0%	0%	22%	0%	3%	72%	74%	3.44	89%
NET-125	67%	10%	7%	10%	0%	0%	0%	7%	0%	0%	83%	93%	3.43	89%
Online	67%	10%	7%	10%	0%	0%	0%	7%	0%	0%	83%	93%	3.43	89%
NET-225	71%	14%	0%	0%	0%	0%	0%	14%	0%	0%	86%	86%	3.83	100%
Hybrid	71%	14%	0%	0%	0%	0%	0%	14%	0%	0%	86%	86%	3.83	100%
NET-289	86%	0%	0%	0%	0%	0%	0%	14%	0%	0%	86%	86%	4.00	100%
Hybrid	86%	0%	0%	0%	0%	0%	0%	14%	0%	0%	86%	86%	4.00	100%
NOS-230	60%	10%	20%	0%	0%	0%	0%	10%	0%	0%	90%	90%	3.44	100%
Online	60%	10%	20%	0%	0%	0%	0%	10%	0%	0%	90%	90%	3.44	100%
SEC-210	43%	43%	14%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.29	100%
Online	43%	43%	14%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.29	100%
WEB-111	75%	0%	13%	0%	0%	0%	0%	13%	0%	13%	88%	88%	3.71	88%
Online	75%	0%	13%	0%	0%	0%	0%	13%	0%	13%	88%	88%	3.71	88%
WEB-120	50%	8%	17%	0%	0%	0%	0%	25%	0%	8%	75%	75%	3.44	90%
Online	50%	8%	17%	0%	0%	0%	0%	25%	0%	8%	75%	75%	3.44	90%
WEB-151	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Online	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
WEB-211	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Online	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
WEB-214	65%	21%	0%	0%	0%	0%	0%	12%	0%	12%	88%	88%	3.73	88%
Online	65%	21%	0%	0%	0%	0%	0%	12%	0%	12%	88%	88%	3.73	88%
WEB-220	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Online	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
WEB-289	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Online	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
College	44%	22%	11%	4%	6%	2%	0%	11%	0%	1%	79%	83%	3.09	88%

	JobsEQ 2023 Q1										
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage						
Gaston	386	1.3%	70	2.0%	\$118,600						
Lincoln	196	1.00%	39	2.50%	\$118,500						
*Charlotte	17,253	1.3%	3,668	3.1%	\$133,600						

Employment Data: Software/Application Development; Software Developers

*Charlotte includes data from Charlotte/Concord/Gastonia

Employment Data: Networking and Security; Computer Network Support Specialist

	JobsEQ 2023 Q1										
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage						
Gaston	44	2.4%	8	0.09%	\$72,800						
Lincoln	17	n/a	3	1.50%	\$72,700						
*Charlotte	1,509	2.4%	301	1.7%	\$81,300						

*Charlotte includes data from Charlotte/Concord/Gastonia

Employment Data: Digital Media; Web and Digital Interface Designers

	JobsEQ 2023 Q1										
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage						
Gaston	33	2.8%	6	0.09%	\$71,600						
Lincoln	14	n/a	3	1.50%	\$71,500						
*Charlotte	1,054	2.8%	227	1.8%	\$80,500						

*Charlotte includes data from Charlotte/Concord/Gastonia

Employment Data: Systems Support; Computer Systems Analysts

	JobsEQ 2023 Q1											
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage							

JobsEQ 2023 Q1					
Gaston	171	1.9%	27	0.6%	\$100,700
Lincoln	65	1.50%	11	1.20%	\$100,600
*Charlotte	7,222	1.9%	1,298	1.5%	\$113,000

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

Explanation
Our programs provide students with entry-level job opportunities throughout Gaston and Lincoln counties.
According to Forbes Advisor, the following are the jobs and
projected growth rates nationwide through 2023: Web Developer – 13%, medium salary \$77,200
Network Administrator – 5%, medium salary \$77,200
Information Security Engineer – 33%, medium salary \$102,600
Software Developers – 22%, medium salary \$110,140
While many of these jobs require a four-year degree, entry-level
positions do not. With the exception of Networking and Cyber
Defense, our degrees can be completed fully online which means
our students do not have to be in Gaston and Lincoln counties. In
addition, lots of computer-related jobs offer remote work opportunities.
All IT majors prepare students for entry-level jobs in the IT
industry.
Our partnerships in the community are currently only tied to our
advisory committee members. This is an area that we need to
work on once our new programs start in the Fall of 2024.
A new advisory committee has been formed for IT with some younger members of the community along with those who have
lots more experience in the industry. All members currently work
in the IT field. Advisory members have suggested that we teach
less programming languages and focus more on the depth of
learning and less on the broadness. We will also be tying courses
to industry recognized certifications which the advisory board has recommended.

	Explanation
Uniqueness: What do we do that sets us apart from neighboring institutions?	Going forward, we will be tying courses directly to industry certifications. We believe this is more beneficial to students than offering them a GC certificate that is not recognized in the IT industry. Other community colleges offer a variety of certificates
How effective are the departments promotional and outreach efforts in	which do not have any real validity in the industry.
highlighting this unique vision and attracting students?	Unfortunately, GC tends to market the College over the programs. While this might be effective for those students who plan to transfer to a university, it does not work well for those who need specific job training. As a community college, we need to market our programs and the jobs that might be available to students once they complete an AAS degree. Working with Apprenticeship 321 and WBL will help make our students more visible in the community.

ENTRY

	Explanation
Enrollment Goals:	Starting in Fall 2024, course sequencing will be updated to
Are courses (including general education	reflect new courses. All first semester courses will remain the
and elective courses) selected and	same for all tracks. However, English and Math requirements
sequenced in a way that makes	will be added to the first semester. Two of the previous core
sense? (Math and English requirements	courses will be moved: CIS 115 Intro to Programming will
in the first semester/year)	move to the second semester so that students can meet the
Lieus Full Time and Dart Time nethurous	Math requirement for the course in the first semester. A
Have Full-Time and Part-Time pathways have been updated/reviewed?	second core course will be moved to the summer session to attract students from other colleges who might take the
	course to transfer to their home university.
In comparison to neighboring	
institutions, how do our program hours	Full-time pathways have been created for the new tracks
compare? What are the differences in	starting Fall 2024. Part-time pathways are currently being
major courses?	developed by CTE advisors.
-	Program hours will remain at 68 for completion for the AAS
implemented to improve enrollment	degree.
goals? Improve the program for our	
students? Improve course offerings?	CPCC – Software Development is 69 hours.
	CPCC P – Cybersecurity is 68 hours
	Cleveland CC - Cybersecurity is 65 hours Cleveland CC – Networking is 67 hours
	CVCC – Cybersecurity is 72 hours
	CVCC – Programming and App development is 67 hours
	Most CC in NC have the same or a slight variation of the core
	courses for IT. The state-wide goal has been to give students a
	taste of everything in the first semester so that students can
	easily move to another major within IT without losing time.

Explanation
Starting in Fall 2024, new courses will be offered within each track, and we will be sunsetting the Database Management and Data Analytics track. Track changes will reflect current trends in technology.
We will also be working to align courses with industry recognized certifications.

	Explanation
SLOs and Curriculum Map:	See other files within the folder for this.
Attach curriculum map and analysis of	
program learning outcomes.	
Retention and Progression:	Generally, fall to spring retention is much stronger than fall to
Discuss the program retention and	fall retention. Some of this is due to graduation or working
identify any barriers to student progress.	situations. Sometimes students just need one or two courses
	to prepare them for work. Not all CTE students need to
Consider course success/withdrawal	complete a degree to be successful. We need to look at how
data.	the students define success instead of using what the
	institution defines as success.
	While several courses have high withdrawal rates, those
	students who remain in the course are highly successful. Our
	courses have very high success rates which are at or above
	the College's determine success rate.
	We need to keep in mind the IT requires very specific skill
	sets. While we accept all students who are admitted to the
	College, not all those who enter an IT program are qualified
	to do so. This is one reason that some of our first semester
	courses have high withdrawal rates.
	For example, CIS 115 – 13%, CTI 110 – 18%, CIS 110 – 20%. All
	three of these courses are taught in the first semester. These
	courses use the latest textbooks and technologies. The
	workload can be challenging. Since students move into more
	advanced courses from these, we cannot afford to reduce
	content. A better approach might be for advisors to tell
	students that the IT programs have significant work and high
	expectations. Students should be advised to put the
	coursework first and not try to wait until the weekend to
	complete everything. We are also looking at offering some of
	these courses in a hybrid setting or offering in-person
	workshops throughout the semester to help students who
	need some in-person guidance.

PROGRESS

	Explanation
	Of the following courses with high withdrawal rates, the
	following actions will be taken:
	1. CSC 151 Java (24%) - currently has new curriculum
	and a new instructor
	2. DBA 110 (22%) - this course is being revamped to
	align with new track changes.
	3. DBA 221 and DBA 289 – will no longer be offered
	after the teach-out year for Database next year.
	 WEB 120 (25%) - this course is being revamped to align with track changes
Demographics:	The departmental demographics for the previous 2022-23
Share the strategies that are utilized to	academic year are as follows:
support underserved populations and	
non-traditional enrollments.	Percent Female 26%
	Percent Male 74%
(Consider program demographic data	Percent White 44%
compared to college wide demographic	Percent Black 6%
data.)	
	Percent Hispanic 4%
Review program enrollment for A25590	Percent Unknown 46%
at other institutions in our neighboring	 Percent Age < 18 15%
counties.	• Percent Age 18-24 53%
Key Question: Why are students in	Percent Age 25-44 29%
Lincoln and Gaston counties not enrolling	The demographics for the college as a whole for 2022 2022
in the IT program at GC? Identify	The demographics for the college as a whole for 2022-2023 are as follows:
strategies for enrollment growth.	are as follows:
	Percent Female 20%
	Percent Male 80%
	Percent White 44%
	Percent Non-White 25%
	 Percent Unknown 31%
	• Percent Age < 18 22%
	Percent Age 18-24 52%
	Percent Age 25-44 22%
	According to the National Center for Women in Information
	Technology (NCWIT), in 2022, 27% of the computing
	workforce were women. The percentage of women in the
	Information Technology programs (26%) is in line with the
	national average.
	According to the U.S. Dureou of Labor Statistics in a study 2022
	According to the U.S. Bureau of Labor Statistics, in early 2023,

	Explanation
	different computer-related jobs had various non-white
	percentages. Various jobs included: computer programmers
	(45%), computer support specialists (30%), network and
	computer systems administrators (25%), and web developers
	(20%). With the non-white student population being 56%, the
	department is well above the average currently in industry in similar IT functions.
	similar IT functions.
	The department continually strives to be more inclusive,
	serving a broader demographic, including minorities, low-
	income students, working adults, returning students, and
	students with low academic achievement. Gaston College
	provides individual student assistance with the Writing
	Center, Math and Science Center, Learning Center, and TRIO.
	Cleveland CC had 71 (new recurring students for Spring 2023);
	however,
	0 from Lincoln & 4 from Gaston students were <u>from our</u>
	service area have enrolled in the IT program at CVCC. 0 + 4 = 4/Opportunity for program growth.
	Catawba Valley CC had 125 (new and recurring students for
	Spring 2023); however, 7 from Lincoln & 1 from Gaston
	students were <u>from our service area</u> have enrolled in the IT
	program at CVCC. $7 + 1 = 8$ /Opportunity for program growth
	Central Piedmont CC had 623 (new and recurring students
	Spring 2023); however, 5 from Lincoln & 20 from Gaston totaling 25 students from our service area. 5 + 20 =
	25/Opportunity for program growth
	When reviewing these numbers, determine if the program
	has effectively marketed the Information Technology
	program to students in and around our service area counties.
	The college plans to use marketing efforts to ensure the
	students in our service area understand the value of
	attending GC. They do? How will they do this?
Course Sequence/Success:	Course sequencing in the Information Technology programs
Are courses (including general education	has to be carefully considered. Many of the courses in this
and elective courses) selected and	program have state prerequisites that must be met to
sequenced in a way that makes sense?	progress in each program.
How do Course Success Rates compare to	Students have a good balance of the general education
the College success rate?	courses in addition to the courses part of their major. The
	courses in addition to the courses part of their major. The

	Explanation	
	department strives to have consistency with the first fall	
Are the courses that are being offered for	semester to allow for students to change their track if they	
the program meeting enrollment needs? Share/Identify courses that have low	choose to do so.	
enrollment.	Course demand and previous scheduling is used to create course schedules each semester. Many of the courses offered throughout the department are offered in an online format; however, some classes are offered in a hybrid modality due to the choice by the student or demands of the course. Every attempt is made to capture enrollment with classes that start at the beginning of the semester, as well as courses that begin later in the semester (late start classes and second session classes). Instructors are encouraged to submit alerts in Watermark once they determine a student needs some intervention. Our course success meets or exceeds the College's in every course offered.	
Modality: Are we choosing the best delivery methods? Consider course success rates by modality. Include Quality Matters and online training information here	As of this report all courses were offered online except the Networking Capstone course (NET 289) which was only offered as a hybrid. After all students who need to be withdrawn have withdrawn, all courses have a high success rate. Most of our programs are all online because we market them as "able to be completed online". We are interested in offering in-perso help sessions for some courses. I already have an instructor doing this for CTI 110 with positive responses. Our department currently has 6 instructors, including the department chair. Of the 6, only 2 have ACUE training and QM training for teaching online. I would like to see the remaining instructors take courses in online teaching; however, until our course loads can be reduced, no one has time to do this.	
Evaluation: Upon reviewing course evaluations share	 Students like a correct and detailed schedule from the start of the semester. 	
some of the common positive and negative statements students have	 Online students want instructional videos and video feedback. 	
indicated.	 Students want responsive instructors. Using the feedback below, we will start working on 	
Explain how the student feedback is being used to improve the course(s).	our core courses to make sure we are providing what students need.	

Exp	lanation
Hei	e are the Spring 2023 evaluations by question. Overall
res	ponse rate for IT was 73.96% or 409/553 students.
	e scale is 7 = Agree Strongly to 1 Disagree Strongly; 4 is
neu	ıtral
	1. The course provided an opportunity for student
	interaction (online or in person) with the instructor.
	Mean is 6.01
	a. Weekly reflections to give feedback
	 b. Video responses from instructor was extremely helpful
	c. Course was easy to navigate
	d. Never had an email response
	2. In your opinion, to what degree would remote office
	hours provided by faculty allow you to be successful
	in your course?22% say they would be more
	successful, 20% said that would be just as successful,
	6% said I would be successful, but to a less extent
	than in-person office hours, 44% said it makes no
	difference in my success, 4% said I would prefer at
	least some in-person office hours to be successful
	3. This course motivated me to understand and apply
	the course material. Mean is 6.08
	a. Learned Microsoft Office much better
	4. This course provided information that will help me to
	be successful in my life/career. Mean is 6.25 a. Good foundation course
	 b. Invaluable information and practice
	5. Love the MOS Certifications
	 The assignments were clearly related to the course
	content. Mean is 6.33
	a. Global assignments were not related.
	b. Due dates out of order and confusing course
	layout
	7. I was given constructive feedback in a timely manner
	to allow for improvement in later assignments in this
	course. Mean is 6.05
	a. Took a month to get feedback
	b. Excellent on giving constructive feedback
	c. Hard to know when assignments were due
	8. The grading criteria was clear. Mean is 6.26
	a. Needed clear rubrics
	b. Grading was fair
	c. Instructor NEVER responded
	9. Course materials and online content provided information needed for my success. Mean is 6.26
	mormation needed for my success. Mean is 6.26

Explan	ation
	 Class needs more than a textbook. It needs instructor content.
10	. The organization and schedule of this course provided
	a reasonable opportunity to complete the course
	requirements. Mean is 6.24
	a. Due dates are consistent with time to
	complete assignments
	b. Needed to be a full semester course
	c. Too much content – not enough time to learn
	d. Thankful for not having assignments due on
	breaks
11	. Taking this course helped me improve my thinking
	skills. Mean is 6.07
12	. Overall, the instructor did an effective job in
	teaching/facilitating this course. Mean is 6.15
	a. Had great communication
	b. Fair, on-time
	c. Gave tips on careers
	ths of Instructor
	Communication and organization
	Videos
3.	
	Discussion board for helping each other
5.	Providing all the information needed
6.	
7.	Always helped me

COMPLETION

	Explanation
Student Achievement: What strategies have been and/or will be implemented to impact the low enrollment, low success rate, high withdrawal rate courses within the program?	 Courses with Low Enrollment Low enrollment can only be corrected by enrolling more students. We need marketing to do that. Courses with Low Success Rates All our courses have high success rates. Courses with High Withdrawal Rates While several courses have high withdrawal rates, those students who remain in the course are highly successful. Our courses have very high success rates which are at or above the College's determine success rate.
	 We need to keep in mind the IT requires very specific skill sets. While we accept all students who are admitted to the College, not all those who enter an IT program are qualified to do so. This is one reason that

	Explanation
	 some of our first semester courses have high withdrawal rates. For example, CIS 115 – 13%, CTI 110 – 18%, CIS 110 – 20%. All three of these courses are taught in the first semester. These courses use the latest textbooks and technologies. The workload can be challenging. Since students move into more advanced courses from these, we cannot afford to reduce content. A better approach might be for advisors to tell students that the IT programs have significant work and high expectations. Students should be advised to put the coursework first and not try to wait until the weekend to complete everything. We are also looking at offering some of these courses in a hybrid setting or offering in-person workshops throughout the semester to help students who need some in-person guidance. Of the following courses with high withdrawal rates, the following actions will be taken: CSC 151 Java (24%) - currently has new curriculum and a new instructor DBA 110 (22%) - this course is being revamped to align with new track changes. DBA 221 and DBA 289 – will no longer be offered after the teach-out year for Database next year. WEB 120 (25%) - this course is being revamped to align with track changes
awards/headcount percentage data? Identify any known barriers to timely student completion and how they can be	The headcount in all Information Technology tracks was 135.59. The total number of awards was 57 with 2023 at the highest level. This yields an award to headcount ratio of 23%. There is no stated awards to headcount ratio goal for the college during the 2021-2022 academic year.
What strategies have been and/or will be implemented to improve time to degree completion? Improve success for being career ready for employment upon graduating with degree?	Student completion is the top priority of the Information Technology faculty members. Specific guidelines provided through Guided Pathways have helped to reduce the number of required hours for completion. Many of our students transition from full-time to part-time and then sometimes back to full-time depending on their family and work situations. The Information Technology faculty advises

Explanation
students to continue their education and stay as current as
possible.
Due to the ever-changing personal situations of the students,
it is often difficult for students to complete in a timely
manner. However, many student-centered programs at
Gaston College are in place to assistance students financially
and personally.

TRANSISTION

	Explanation
Job Placement/Transfer: Share the graduation outcome data regarding job placement or transfer.	According to the JobsEQ data, all positions related to the Information Technology tracks have a very small unemployment rate and a positive forecasted annual growth
(Consider JobsEQ data, GradCast data, Performance Measures, and UNC Transfer data)	rate.

SECTION IV: PROGRAM FINANCIAL VIABILITY		
	Explanation	
How financially viable is the program? (Consider FTE data and program financial viability data)	The following FTE data for the Information Technology Department is from the Gaston College Fact Book and represents curriculum FTE's by students' primary major. • FTE 2020-2021 is 124.50 • FTE 2021-2022 is 99.27 * • FTE 2022- 2023 135.59 * * Note that this particular data from the Gaston College Fact Book does not take into account FTE's being generated by classes being taken by non-IT majors. Therefore, the FTE numbers are considerably higher if all departmental earned FTE's are reflected. If you take all of the individual prefixes making up classes taught within the department, the FTE's generated were 153.59. Enrollment in all IT programs is up significantly this year.	

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation
What partnerships and/or community	We use our advisory committee to guide our courses and
outreach activities are related to the	programs. These are community members and/or people
program?	who work in the IT industry.

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or information related to program-level accreditation.	All tracks were evaluated over the summer of 2023. One track will be sunsetted – Database Management and Data Analytics – due to low enrollment. The remaining tracks have been revamped to include updated courses which will align to industry standards. Courses are in the process of being aligned to industry certifications, some of which we offer at Gaston College. Lead program faculty will begin working with completion and course data to see if we can develop any strategies for retaining students and promoting our programs. This will be an ongoing process over the next two years.

Curriculum Map - A25590AD Information Technology – Applications Development

Course	PLO1	PLO2	PLO3	PLO4	PLO5
	Demonstrate the proper use of terminology in relation to applications development.	Identify legal, ethical, social, and security issues related to computer applications development.	Demonstrate the ability to design, code, implement, and test computer applications using multiple programming languages.	Create effective application development documentation.	Demonstrate the ability to analyze, design, and develop database systems for computer applications.
CIS 110	I	I			
CIS 115	I		Ι	Ι	
CTI 110	I		I	I	
CTI 120	I	I			
CTS 115	I				
CSC 121			I	D	
CSC 151			I	D	
CSC 153			Ι	D	
DBA 110					I
CTS 240	D				
DBA 115					D
WEB 210			D		
CSC 251			D	D	D
CSC 253			D	D	D
WEB 151	D		D	D	
CSC 289	M	М	M	М	М
CTS 288	D	D			

PLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy	ysis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
PLO 1	Demonstrate the proper use of terminology in relation to applications development.	CSC 289 Programming Capstone Project The CSC 289 Capstone Programming project is a semester-long project, graded by rubric for each learning outcome, where students propose, design, and create a customized program utilizing multiple programming languages interfacing a common database.	On average, students will earn at least 80% on this artifact.	Spring 2020 100% Spring 2021 98% Spring 2022 Mean of Completers: 100% Range: 100- 100 n: 4 Spring 2023 Mean of Completers: 100% Range: 100- 100 n: 2	Students continue to do very well on this learning objective as indicated by scores the past several years. There is a level of consistency.	None specifically noted; however, due to changes in technology, the learning objective will be continuously updated.	No changes have been made from the previous cycle. Scores indicated objective met. Very consistent across multiple cycles.	The learning objective will stay the same and students will continue to be challenged through changes in technology. Beginning Fall 2024, the program outcomes may change based on the updated tracks for IT. This track will become Software and Web Development.

Program Learning Outcomes - A25590AD Information Technology – Applications Development

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy	ysis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	·
PLO 2	Identify legal, ethical, social, and security issues related to computer	CSC 289 Programming Capstone Project (See	On average, students will earn at least 80% on this artifact.	Spring 2020 94% Spring 2021 97% Spring 2022	Students continue to do very well on this learning objective as	Students are reminded to be aware of these issues in developing their	No changes have been made from the previous cycle. Scores indicated	The learning objective will stay the same and students will continue to be
	applications development.	description above)		Mean of Completers: 96%	indicated by scores the past several years.	applications.	objective met. Very consistent	challenged through outside influences on applications.

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Anal	ysis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
				Range: 95-100 n: 4 Spring 2023 Mean of Completers: 100% Range: 100- 100 n: 2	There is a level of consistency.		across multiple cycles.	Beginning Fall 2024, the program outcomes may change based on the updated tracks for IT. This track will become Software and Web Development.
PLO 3	Demonstrate the ability to design, code, implement, and test computer applications using multiple programming languages.	CSC 289 Programming Capstone Project (See description above)	On average, students will earn at least 80% on this artifact.	Spring 2020 97% Spring 2021 96% Spring 2022 Mean of Completers: 100% Range: 100- 100 n: 4 Spring 2023 Mean of Completers: 100%	Students continue to do very well on this learning objective as indicated by scores the past several years. There is a level of consistency.	Students have explored integrating languages outside of the curriculum.	No changes have been made from the previous cycle. Scores indicated objective met. Very consistent across multiple cycles.	The learning objective will stay the same and students will be challenged with the multiple programming environments presented in the curriculum. Beginning Fall 2024, the program outcomes may change based on

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Anal	ysis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
				Range: 100- 100 n: 2				the updated tracks for IT. This track will become Software and Web Development.
PLO 4	Demonstrate the ability to analyze, design, and develop database systems for computer applications.	CSC 289 Programming Capstone Project (See description above)	On average, students will earn at least 80% on this artifact.	Spring 2020 93% Spring 2021 97% Spring 2022 Mean of Completers: 100% Range: 100- 100 n: 4 Spring 2023 Mean of Completers: 100% Range: 100- 100 n: 2	Students continue to do very well on this learning objective as indicated by scores the past several years. There is a level of consistency.	Students are often challenged and must use a variety of resources to accomplish this objective.	No changes have been made from the previous cycle. Scores indicated objective met. Very consistent across multiple cycles.	The learning objective will stay the same due to the importance of creating database systems that will integrate with applications. Beginning Fall 2024, the program outcomes may change based on the updated tracks for IT. This track will become Software

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy	ysis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
								and Web Development.
PLO 5	Create effective application development documentatio n.	CSC 289 Programming Capstone Project (See description above)	On average, students will earn at least 80% on this artifact.	Spring 2020 97% Spring 2021 96% Spring 2022 Mean of Completers: 99% Range: 95-100 n: 4 Spring 2023 Mean of Completers: 100% Range: 100- 100 n: 2	Students continue to do very well on this learning objective as indicated by scores the past several years. There is a level of consistency.	The importance of documentation should continually be stressed.	No changes have been made from the previous cycle. Scores indicated objective met. Very consistent across multiple cycles.	The learning objective will stay the same due to the importance of creating effective documentation within application code. Beginning Fall 2024, the program outcomes may change based on the updated tracks for IT. This track will become Software and Web Development.

Curriculum Map - A25590DA Data Analytics and Management

Course	PLO1	PLO2	PLO3	PLO4	PLO5
	Demonstrate	Identify legal,	Demonstrate	Utilize	Create effective
	the proper use	ethical, social,	the ability to	database	data analytics
	of terminology	and security	design,	systems to	and database
	in relation to	issues related	manage, and	analyze,	management
	data analytics	to data	maintain	process,	documentation.
	and database	analytics and	database	manage,	
	management.	database	systems.	synthesize,	
		management.		and	
				communicate	
				information.	
CIS 110	l	l			
CIS 115	l				
CTI 110	I				
CTI 120	I	<u> </u>			
CTS 115	I				
BAS 120	1	<u> </u>			
CTS 130	1				
DBA 110	1	<u> </u>	<u> </u>	<u> </u>	<u> </u>
CTS 240	I				
DBA 115			D	D	D
WEB 210	1				
CTS 230			D		
DBA 120			D	D	D
DBA 285			D	D	D
CTS 288	D	D			
DBA 221			D	D	D
DBA 289	M	M	M	M	М

PLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy	ysis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
PLO 1	Demonstrate the proper use of terminology in relation to data analytics and database management.	DBA 289 Final Project – Database Project The DBA 289 Data Analytics and Database Management project is a semester-long project, graded by rubric for each learning outcome, where students use the software development life cycle and the database life cycle to solve a database concern within a company. Students' work	On average, students will earn at least 80% on this artifact.	Spring 2020 80% NOTE: Outcomes impacted by COVID-19 Spring 2021 75% Spring 2022 Mean of Completers:6 0% Range: 60-60 n: 1 Spring 2023 Mean of Completers: 100% Range: 100- 100 n: 1	The strength of assessing "Proper Use of Terminology" in a DBA (Doctor of Business Administration) capstone course depends on the specific objectives and outcomes of the course. Here are some considerations: 1. Alignment with Course Objectives: If the course's primary objectives include	A DBA capstone course, like any educational program, can benefit from specific and detailed program outcomes to ensure clarity, relevance, and effective learning. In this case, you've identified some areas that could be improved: 1. Database Type and Technology Stack: Specifying the type of database (e.g., relational, NoSQL, or specific	This program is being discontinued due to low enrollment.	This program is will no longer be offered starting Fall 2024.

Program Learning Outcomes - A25590DA Data Analytics and Management

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Learning Outcome Description	Results	Strengths	Areas for Improvement	Previous Cycle			
	Description	is submitted at milestone phases, with the result being a fully functional database with all support documentation			ensuring that students have a strong understanding of business and database management terminology, then assessing "Proper Use of Terminology" is highly relevant and valuable. 2. Real-world Relevance: Business and database management often involve specialized terminology. Assessing students' ability to use terminology	platforms like MySQL, Oracle, MongoDB) can provide students with a clear focus for their learning. This helps ensure that students have practical experience with the types of databases they may encounter in their careers. 2. GUI Requirements: Defining GUI (Graphical User Interface) requirements can help students understand the importance of user-friendly		
					correctly can	interfaces in		

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					be a valuable skill in professional practice. It ensures that students can communicate effectively with colleagues, clients, and other stakeholders. 3. Communicatio n Skills: The use of proper terminology is essential for	database systems. Clear guidance on the design, usability, and functionality of the GUI can enhance the overall learning experience. 3. Programming Language: Specifying the programming language to be used in the project can give students a clear		
					essential for clear and effective communicatio n. This assessment can help students develop strong communicatio	technical direction. It can be based on the industry's standard choices or align with the specific database management		

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					n skills, which are crucial in the business world. 4. Critical Thinking: Proper use of terminology also requires a deep understanding of the concepts associated with that terminology. It can encourage critical thinking and analytical skills in students. 5. Objective Evaluation: Assessing terminology use can be relatively	systems being taught. 4. Database Specifications: Outlining minimum requirements and specifications for database tables, queries, reports, relationships, etc., can help students understand the expectations of the project. It also ensures that the projects are comprehensive and that students gain experience in the critical aspects of database design		

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results Strengths		Areas for Improvement	Previous Cycle	
					objective. Grading can be based on correct usage, reducing the subjectivity often associated with some other assessment criteria. 6. Transferable Skill: Proficiency in using proper terminology is a skill that students can carry into their professional careers, making it a valuable assessment for future success.	and management. 5. Alignment with Industry Standards: Ensuring that the capstone project aligns with industry best practices and standards can provide students with a more realistic and applicable learning experience. This includes adhering to data modeling standards, SQL best practices, and relevant security and compliance guidelines.		

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					 7. Clear Assessment Criteria: To ensure the assessment's strength, it's important to have clear assessment criteria, rubrics, or guidelines to evaluate students consistently. 8. Formative and Summative Assessment: Proper use of terminology can be assessed through various 	 6. Clear Evaluation Criteria: The assessment criteria and rubrics should be explicit and well- defined to ensure that students know what is expected of them. This includes grading criteria for the database design, GUI, programming, and other project components. 7. Practical Experience: The capstone project should strive to offer practical 		
					activities, such as class	experience and problem-solving		

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
	Description				discussions, presentations, written assignments, and exams. Both formative and summative assessments can be used to reinforce and evaluate students' understanding of terminology. In summary, assessing the "Proper Use of Terminology" in a DBA capstone course can be a strong assessment if it aligns with the course objectives,	opportunities. Real-world scenarios, case studies, or industry partnerships can enhance the practicality and relevance of the projects. 8. Feedback Mechanisms: Implement a feedback mechanism that allows students to receive guidance and feedback on their projects throughout the course. This can help students improve their work and align		
					promotes real-			

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					world skills, and helps students develop effective communicatio n and critical thinking abilities. It's important to have clear criteria and a variety of assessment methods to strengthen the overall evaluation process.	with the desired outcomes. 9. Flexibility: While some specifics are valuable, also allow room for creativity and adaptation. Different students may have varied backgrounds and preferences, so striking a balance between structure and flexibility is important. 10. Ethical Considerations: Emphasize the importance of ethical considerations in database design		

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
						and management. Ensure that students are aware of the ethical implications related to data privacy, security, and legal compliance. By addressing these areas of improvement, the DBA 110 capstone course can become more comprehensive, aligned with industry standards, and focused on practical, relevant, and ethical database management		

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy	ysis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
						skills, preparing students more effectively for their future careers.		
PLO 2	Identify legal, ethical, social, and security issues related to data analytics and database management.	DBA 289 Final Project – Database Project (See description above.)	On average, students will earn at least 80% on this artifact.	Spring 2020 70% NOTE: Outcomes impacted by COVID-19 Spring 2021 90% Spring 2022 Mean of Completers: 60% Range: 60-60 n: 1 Spring 2023 Mean of Completers: 100% Range: 100-	Assessing students' ability to "Identify Legal, Ethical, Social, and Security Issues" in a DBA capstone course is a strong and valuable assessment for several reasons: 1. Real-world Relevance: Identifying Iegal, ethical, social, and security issues is highly	Although previous data points had wide ranges, the lower end of each range was consistently below the desired target (with the exception of Spring 2021).	The single value in the most recent data point is comparable to the low range value from previous data points. This program is being discontinued due to low enrollment.	This program will no longer be offered starting Fall 2024.

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
				100	relevant in the			
				n: 1	business			
					world,			
					especially in			
					the context of			
					database			
					management.			
					It prepares			
					students to			
					deal with real			
					challenges			
					they may			
					encounter in			
					their careers.			
					2. Application			
					of Knowledge:			
					This			
					assessment			
					requires			
					students to			
					apply their			
					knowledge of			
					legal and			
					ethical			
					principles, as			
					well as their			
					understanding			

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					of the social			
					and security			
					implications of			
					their decisions.			
					It encourages			
					the practical			
					application of			
					theoretical			
					knowledge.			
					3. Critical			
					Thinking:			
					Identifying			
					these issues			
					necessitates			
					critical thinking			
					and analysis.			
					Students need			
					to evaluate the			
					potential			
					consequences			
					and			
					implications of			
					their actions,			
					which			
					enhances their			

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					critical thinking skills.			
					 4. Decision- making Skills: Recognizing legal, ethical, social, and security issues is an essential step in making informed and responsible decisions in the business world. This assessment helps develop students' decision- making skills. 5. Ethical Considerations : It emphasizes the importance of ethical decision- 			

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					making in business, which is crucial for responsible corporate citizenship and compliance with legal standards. 6. Risk Management: Identifying security issues is critical in risk management. It ensures that students can recognize vulnerabilities and threats to data and information, which is crucial for protecting an			

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					organization's assets.			
					 7. Multi- faceted Assessment: This assessment covers a wide range of aspects, making it comprehensive . It incorporates legal, ethical, social, and security dimensions, offering a holistic evaluation of students' awareness and competence. 8. Transferable 			
					Skills: The			

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis		Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					ability to			
					identify these			
					issues is			
					transferable to			
					various			
					professional			
					settings.			
					Students can			
					apply these			
					skills not only			
					in database			
					management			
					but also in			
					other areas of			
					business and			
					management.			
					9. Current			
					Relevance: In			
					an era of			
					increasing data			
					privacy			
					concerns and			
					evolving legal			
					and ethical			
					standards, the			
					ability to			
					identify these			

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					issues is more important than ever. 10. Ethical Leadership: Preparing students to recognize ethical issues can help in grooming ethical leaders who prioritize values and integrity in their decision- making. In summary, assessing students' ability to "Identify Legal, Ethical, Social, and Security Issues" is a strong			

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis		Impact of Changes from	Actions to be Implemented	
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					assessment in			
					a DBA			
					capstone			
					course because			
					it aligns with			
					real-world			
					challenges,			
					promotes			
					critical thinking			
					and ethical			
					decision-			
					making, and			
					helps students			
					develop			
					essential skills			
					for their future			
					careers. It is a			
					comprehensive			
					assessment			
					that is highly			
					relevant and			
					valuable in the			
					context of			
					database			
					management			
					and business			
					administration.			

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
PLO 3	Demonstrate the ability to design, manage, and maintain database systems.	DBA 289 Final Project – Database Project (See description above.)	On average, students will earn at least 80% on this artifact.	Spring 2020 79% NOTE: Outcomes impacted by COVID-19 Spring 2021 76.5% Spring 2022 Mean of Completers: 80% Range: 80-80 n: 1 Spring 2023 Mean of Completers: 100% Range: 100- 100 n: 1	The assessment of the "Ability to Design, Manage, and Maintain Database Systems" in a DBA capstone course is a strong and essential component for several reasons: 1. Practical Application: It focuses on practical skills and abilities that are directly relevant to the field of database management. The design,	Although previous data points had wide ranges, the lower end of each range was consistently below the desired target.	The single value in the most recent data point meets the target value. This program is being discontinued due to low enrollment.	This program will no longer be offered starting Fall 2024.

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis		Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
	Description				management, and maintenance of database systems are fundamental aspects of the DBA profession. 2. Alignment with Program Goals: This assessment aligns well with the broader program goals of a DBA, which often emphasize preparing students for high-level positions in management and leadership			
					within organizations			

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis		Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					that rely on data-driven decision- making.3. Industry Relevance: The ability to design and maintain database systems is highly relevant to various industries, given the increasing reliance on data for strategic decision- making.4. Real-world Skills: The assessment emphasizes real-world			

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					skills that			
					students can			
					immediately			
					apply in their			
					careers. It			
					prepares them			
					for the			
					challenges			
					they will face			
					as			
					professionals.			
					5. Integration			
					of Knowledge:			
					Designing and			
					managing			
					database			
					systems			
					require the			
					integration of			
					various			
					technical,			
					managerial,			
					and strategic			
					concepts. It			
					encourages			
					students to			
					bring together			

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis		Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					 their knowledge from different areas. 6. Problem- Solving and Decision- Making: The assessment encourages students to develop strong problem- solving and decision- making skills. They must address issues related to database design, optimization, security, and scalability. 7. Continuous Learning: The 			

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis		Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					field of			
					database			
					management is			
					dynamic, and			
					technology			
					evolves			
					rapidly.			
					Assessing			
					students'			
					ability to			
					manage and			
					maintain			
					database			
					systems			
					encourages a			
					mindset of			
					continuous			
					learning and			
					adaptability.			
					8. Evaluation			
					of Technical			
					Competence:			
					The			
					assessment			
					allows for the			
					evaluation of			
					technical			

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis		Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					competence, which is essential for a DBA's role. It ensures that students have the skills and knowledge required to succeed in their careers. 9. Comprehensiv e: Designing, managing, and maintaining database systems encompass a wide range of competencies, covering aspects from conceptual design to implementatio n,			

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis		Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					optimization, and security. This provides a holistic evaluation of students' abilities. 10. Demonstrates Mastery: Successfully completing this assessment demonstrates that students have mastered core skills necessary for their future roles in database management. In summary, assessing the "Ability to Design,			

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis		Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					Manage, and Maintain Database Systems" is a strong assessment in a DBA capstone course because it aligns with program goals, focuses on practical and relevant skills, and prepares students for the complexities of managing data in a business context. It is a fundamental and comprehensive assessment that ensures students are			

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy	ysis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					well-prepared for their future careers in database management and business administration.			
PLO 4	Utilize database systems to analyze, process, manage, synthesize, and communicate information.	DBA 289 Final Project – Database Project (See description above.)	On average, students will earn at least 80% on this artifact.	Spring 2020 34% NOTE: Outcomes impacted by COVID-19 Spring 2021 73.5% Spring 2022 Mean of Completers: 48% Range: 48-48 n: 1 Spring 2023 Mean of Completers: 100%	The assessment of the "Ability to Design, Manage, and Maintain Database Systems" in a DBA capstone course is a strong and essential component for several reasons: 1. Practical Application: It focuses on	Although previous data points had wide ranges, the lower end of each range was consistently below the desired target.	The single value in the most recent data point is comparable to the low range value from previous data points. This program is being discontinued due to low enrollment.	This program will no longer be offered starting Fall 2024.

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis		Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
				Range: 100-	practical skills			
				100	and abilities			
				n: 1	that are			
					directly			
					relevant to the			
					field of			
					database			
					management.			
					The design,			
					management,			
					and			
					maintenance			
					of database			
					systems are			
					fundamental			
					aspects of the			
					DBA			
					profession.			
					2. Alignment			
					with Program			
					Goals: This			
					assessment			
					aligns well with			
					the broader			
					program goals			
					of a DBA,			
					which often			

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis		Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					emphasize preparing students for high-level positions in management and leadership within organizations that rely on data-driven decision- making. 3. Industry Relevance: The ability to design and maintain database systems is highly relevant to various industries, given the increasing reliance on data for			

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis		Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
	Description				strategic decision- making. 4. Real-world Skills: The assessment emphasizes real-world skills that students can immediately apply in their careers. It prepares them for the challenges they will face as professionals. 5. Integration of Knowledge: Designing and			
					managing database systems require the			

PLO Expected # Program	Assessment Means	Success Criteria	Assessment Analysis		Impact of Changes from	Actions to be Implemented	
Learning Outcome Description	1		Results	Strengths	Areas for Improvement	Previous Cycle	
				integration of various technical, managerial, and strategic concepts. It encourages students to bring together their knowledge			
				 knowledge from different areas. 6. Problem- Solving and Decision- Making: The assessment encourages students to develop strong problem- solving and decision- making skills. They must 			

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					related to database design, optimization, security, and scalability. 7. Continuous Learning: The field of database management is dynamic, and technology evolves rapidly. Assessing students' ability to manage and maintain database systems encourages a mindset of continuous			

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis		Impact of Changes from	Actions to be Implemented	
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					learning and adaptability.			
					 8. Evaluation of Technical Competence: The assessment allows for the evaluation of technical competence, which is essential for a DBA's role. It ensures that students have the skills and knowledge required to succeed in their careers. 9. Comprehensiv e: Designing, managing, and 			
					maintaining			

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis		Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					database			
					systems			
					encompass a			
					wide range of			
					competencies,			
					covering			
					aspects from			
					conceptual			
					design to			
					implementatio			
					n,			
					optimization,			
					and security.			
					This provides a			
					holistic			
					evaluation of			
					students'			
					abilities.			
					10.			
					Demonstrates			
					Mastery:			
					Successfully			
					completing this			
					assessment			
					demonstrates			
					that students			
					have mastered			

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy		Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					core skills			
					necessary for			
					their future			
					roles in			
					database			
					management.			
					In summary,			
					assessing the			
					"Ability to			
					Design,			
					Manage, and			
					Maintain			
					Database			
					Systems" is a			
					strong			
					assessment in			
					a DBA			
					capstone			
					course because			
					it aligns with			
					program goals,			
					focuses on			
					practical and			
					relevant skills,			
					and prepares			
					students for			
					the			

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy	ysis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					complexities of managing data in a business context. It is a fundamental and comprehensive assessment that ensures students are well-prepared for their future careers in database management and business administration.			
PLO 5	Create effective data analytics and database management documentatio n.	DBA 289 Final Project – Database Project (See description above.)	On average, students will earn at least 80% on this artifact.	Spring 2020 79% NOTE: Outcomes impacted by COVID-19 Spring 2021 81.5%	Practical Application: This assessment focuses on the practical application of data analytics and database	Although previous data points had wide ranges, the lower end of each range was consistently below the desired target.	The single value in the most recent data point meets the target value. This program is being discontinued	This program will no longer be offered starting Fall 2024.

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis		Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
				Spring 2022 Mean of Completers: 100% Range: 100- 100 n: 1 Spring 2023 Mean of Completers: 100% Range: 100- 100 n: 1	management skills, which are essential for decision- making in contemporary business environments. 2. Alignment with Program Objectives: It aligns with the broader program objectives of a DBA, which often emphasize preparing students for leadership roles where data-driven decision- making is crucial.		due to low enrollment.	

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy		Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					3. Industry			
					Relevance: The			
					ability to			
					create			
					effective data			
					analytics and			
					manage			
					databases is			
					highly relevant			
					in a data-			
					driven business			
					world.			
					Organizations			
					rely on data to			
					gain insights			
					and make			
					informed			
					decisions.			
					4.			
					Comprehensiv			
					e Skills: The			
					assessment			
					encompasses a			
					range of skills,			
					including data			
					collection,			
					analysis,			
					analysis,			

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy	/sis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					database design, optimization, and management, providing a holistic evaluation of students' abilities. 5. Critical Thinking: Creating effective data analytics and managing databases require critical thinking skills to develop and implement data-driven strategies and solutions. 6. Problem- Solving:			

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy	rsis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					Students must solve practical, real-world problems related to data analysis and database management, enhancing their problem- solving abilities. 7. Decision- Making: This assessment encourages students to make data- driven decisions, which is vital for organizational success. 8. Communicatio			

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy		Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					n Skills:			
					Effective data			
					analytics often			
					involve			
					presenting			
					findings to			
					stakeholders,			
					and good			
					database			
					management			
					requires clear			
					communicatio			
					n. This			
					assessment			
					can improve			
					students'			
					communicatio			
					n skills.			
					9. Relevance to			
					Contemporary			
					Business: In an			
					era of big data,			
					business			
					intelligence,			
					and data-			
					driven			
					decision-			

Expected Program	Assessment Means	Success Criteria		Assessment Analy	rsis	Impact of Changes from	Actions to be Implemented
Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
				meet the			
				current and			
				future needs of			
				organizations.			
				10. Innovation:			
				Creating			
				-			
				-			
				data.			
	Program Learning Outcome	Program Means Learning Outcome	Program Means Criteria Learning Outcome	ProgramMeansCriteriaLearningResultsOutcomeImage: Content of the second seco	Program Learning Outcome Description Means Criteria Results Strengths Making, this assessment prepares students to meet the current and future needs of organizations. 10. Innovation: Creating effective data analytics often requires innovative thinking and the development of new methods and tools to extract meaningful insights from	Program Learning Outcome Description Means Criteria Results Strengths Areas for Improvement Description making, this assessment prepares students to meet the current and future needs of organizations. Imaking, this assessment prepares students to meet the current and future needs of organizations. 10. Innovation: Creating effective data analytics often requires innovative thinking and the development of new methods and tools to extract meaningful insights from data. Imaking, this assessment prepares students to meet the current and future needs of organizations.	Program Learning Outcomposition Means Criteria Strengths Areas for Improvement Changes from Previous Cycle Description making, this assessment prepares students to meet the current and future needs of organizations. making, this assessment prepares assessment students to meet the current and future needs of organizations. I.0. Innovation: Creating effective data analytics often requires innovative thinking and the development of new methods and tools to extract meaningful insights from data. I.1. Application of Theoretical

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy		Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
					provides an opportunity for students to apply theoretical knowledge in a practical context, reinforcing their understanding of data analytics and database management. 12. Competitive Advantage: Graduates with strong data analytics and database management skills have a competitive advantage in			
					the job market,			

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy		Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
	Description				making this assessment particularly valuable. In summary, assessing the "Create Effective Data Analytics and Database Management" is a strong assessment in a DBA capstone course because it aligns with program objectives, emphasizes practical and			
					relevant skills, and prepares students to excel in data- driven decision-			

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Changes from Previous Cycle	
					making roles. It is a comprehensive assessment that ensures students are well-prepared for their future careers in database management and business administration, with an emphasis on data analytics.			

Curriculum N	Map - A25590NS	Networking and	Cyber Defense
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Course	PLO1	PLO2	PLO3	PLO4	PLO5	PL06
	Demonstrate the proper use of terminology in relation to networking and cyber defense.	Identify legal, ethical, social, and security issues related to networking and cyber defense.	Install, management, and maintain workstation and server operating system software.	Create plans for intrusion detection solutions and identify best practices for the defense of systems.	Setup and install the hardware for a computer network.	Apply systematic troubleshooting strategies to solve network/security issues in a switched network/router environment.
CIS 110	I					
CIS 115	I					
CTI 110	I					
CTI 120	1	<u> </u>			<u> </u>	I
CTS 115	1					
CTI 140	1	D	D			
NET 125		D	D		<u> </u>	<u> </u>
CTS 240	<u> </u>					
NET 126			D		D	D
NET 175	1	<u> </u>				
NOS			D		I	
130						
CTS 120	<u> </u>		D			I
NET 225	D	D	D	l	D	D
NOS 230			D		D	D
SEC 210				D		
CTS 288	D	D				
NET 289	М	М	М	М	М	М

PLO Key	Meaning			
I	Introduced			
D	Developed an	d practiced	with feedback	
M	Demonstrated	d at the mas	tery level app	ropriate for
	graduation			

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy	ysis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
PLO 1	Demonstrate the proper use of terminology in relation to networking and cyber defense.	NET 289 – Networking Project The NET 289 Networking and Cyber Defense project is a semester-long project, graded by rubric for each learning outcome, where students build a network from start to finish beginning with a peer-to-peer network to a client-server- based network (with both physical and virtual	On average, students will earn at least 80% on this artifact.	Spring 2020 98% Spring 2021 89% Spring 2022 Mean of Completers: 91% Range:74-100 n: 7 Spring 2023 Mean of Completers: 100% Range: 100- 100 n: 6	Students continue to do very well on this learning objective as indicated by scores the past several years. There is a level of consistency.	None specifically noted; however, due to changes in technology, the learning objective will be continuously updated.	No changes have been made from the previous cycle. Scores indicated objective met. Very consistent across multiple cycles.	The learning objective will stay the same and students will continue to be challenged through changes in technology. Beginning Fall 2024, the program outcomes may change based on the updated tracks for IT.

Program Learning Outcomes - A25590NS Networking and Cyber Defense

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy	ysis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
		machines). Through the environment progression VLANs, VPNs, and Cloud services are added.						
PLO 2	Identify legal, ethical, social, and security issues related to networking and cyber defense.	NET 289 – Networking Project (See description above.)	On average, students will earn at least 80% on this artifact.	Spring 2020 100% Spring 2021 89% Spring 2022 Mean of Completers: 91% Range:74-100 n: 7 Spring 2023 Mean of Completers: 98.5% Range: 91-100 n: 6	Students continue to do very well on this learning objective as indicated by scores the past several years. There is a level of consistency.	None specifically noted; however, due to changes in technology, the learning objective will be continuously updated.	No changes have been made from the previous cycle. Scores indicated objective met. Very consistent across multiple cycles.	The learning objective will stay the same and students will continue to be challenged through outside influences on networking and cyber defense. Beginning Fall 2024, the program outcomes may change based on the updated tracks for IT.

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy	ysis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
PLO 3	Install, manage, and maintain workstation and server operating systems software.	NET 289 – Networking Project (See description above.)	On average, students will earn at least 80% on this artifact.	Spring 2020 100% Spring 2021 100% Spring 2022 Mean of Completers: 91% Range:74-100 n: 7 Spring 2023 Mean of Completers: 100% Range: 100- 100 n: 6	Students continue to do very well on this learning objective as indicated by scores the past several years. There is a level of consistency.	None specifically noted; however, due to changes in technology, the learning objective will be continuously updated.	No changes have been made from the previous cycle. Scores indicated objective met. Very consistent across multiple cycles.	The learning objective will stay the same and students will continue to be challenged through changes in technology. Beginning Fall 2024, the program outcomes may change based on the updated tracks for IT.
PLO 4	Create plans for intrusion detection solutions and identify best practices for	NET 289 – Networking Project (See description above.)	On average, students will earn at least 80% on this artifact.	Spring 2020 93% Spring 2021 95% Spring 2022 Mean of Completers: 91%	Students continue to do very well on this learning objective as indicated by scores the past several years.	None specifically noted; however, due to changes in technology, the learning objective will be continuously updated.	No changes have been made from the previous cycle. Scores indicated objective met. Very consistent	The learning objective will stay the same and students will continue to be challenged through changes in technology.

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy	/ sis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
	the defense of systems.			Range:74-100 n: 7 Spring 2023 Mean of Completers: 97% Range: 94-100 n: 6	There is a level of consistency.		across multiple cycles.	Beginning Fall 2024, the program outcomes may change based on the updated tracks for IT.
PLO 5	Setup and install the hardware for a computer network.	NET 289 – Networking Project (See description above.)	On average, students will earn at least 80% on this artifact.	Spring 2020 100% Spring 2021 100% Spring 2022 Mean of Completers: 91% Range:74-100 n: 7 Spring 2023 Mean of Completers: 100% Range: 100- 100 n: 6	Students continue to do very well on this learning objective as indicated by scores the past several years. There is a level of consistency.	None specifically noted; however, due to changes in technology, the learning objective will be continuously updated.	No changes have been made from the previous cycle. Scores indicated objective met. Very consistent across multiple cycles.	The learning objective will stay the same and students will continue to be challenged through changes in technology. Beginning Fall 2024, the program outcomes may change based on the updated tracks for IT.

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
PLO 6	Apply systematic troubleshooti ng strategies to solve network/secu rity issues in a switched network/rout er environment	NET 289 – Networking Project (See description above.)	On average, students will earn at least 80% on this artifact.	Spring 2020 93% Spring 2021 89% Spring 2022 Mean of Completers: 91% Range:74-100 n: 7 Spring 2023 Mean of Completers: 97% Range: 94-100 n: 6	Students continue to do very well on this learning objective as indicated by scores the past several years. There is a level of consistency.	None specifically noted; however, due to changes in technology, the learning objective will be continuously updated.	No changes have been made from the previous cycle. Scores indicated objective met. Very consistent across multiple cycles.	The learning objective will stay the same and students will continue to be challenged through changes in technology.

Curriculum Map – A02290DM Digital Media

Course	PLO1	PLO2	PLO3	PLO4	PLO5
	Demonstrate the proper use of terminology in relation to digital media.	Identify legal, ethical, social, and security issues related to digital media.	Demonstrate the ability to utilize proper design techniques for digital media development.	Demonstrate the ability to utilize appropriate tools for digital media development.	Integrate various tools and concepts to produce a functioning web site.
CIS 110	<u> </u>	<u> </u>			
CIS 115				<u> </u>	
CTI 110	1			<u> </u>	
CTI 120	1	1			
CTS 115		1			
CTS 130				I	
DBA 110				I	
WEB 111	I			I	Ι
WEB 120	I			I	Ι
CTS 240				I	
DBA 115				D	D
WEB 210	D				
WEB 211	D		D	D	D
WEB 220	D		D	D	D
CTS 288		D			
WEB 214	D	D			
WEB 289	М	М	М	М	М

PLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

Program Learning Outcomes – A02290DM Digital Media

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy	ysis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
PLO 1	Demonstrate the proper use of terminology in relation to digital media.	WEB 289 - Internet Technologies Final Project The WEB 289 Capstone Internet Technologies project is a semester-long project, graded by rubric for each learning outcome, where students develop and deploy digital content based on their previously developed marketing plan. This project should include targeted social media content	On average, students will earn at least 80% on this artifact.	Spring 2020 90% Spring 2021 88% Spring 2022 Mean of Completers: 87% Range: 85-90 n: 3 Spring 2023 Mean of Completers: 95% Range: 95-95 n: 2	Students continue to do very well on this learning objective as indicated by scores the past several years. There is a level of consistency.	None specifically noted; however, due to changes in technology, the learning objective will be continuously updated	No changes have been made from the previous cycle. Scores indicated objective met. Very consistent across multiple cycles.	The learning objective will stay the same and students will continue to be challenged through changes in technology. Beginning Fall 2024, the program outcomes may change based on the updated tracks for IT. This track will become Web Administration and Design.

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy	ysis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
		as well as web- based content.						
PLO 2	Identify legal, ethical, social, and security issues related to digital media	WEB 289 - Internet Technologies Final Project (See description above.)	On average, students will earn at least 80% on this artifact.	Spring 2020 85% Spring 2021 88% Spring 2022 Mean of Completers: 80% Range: 75-85 n: 3 Spring 2023 Mean of Completers: 92.5% Range: 90-95 n: 2	Students continue to do very well on this learning objective as indicated by scores the past several years. There is a level of consistency.	None specifically noted; however, due to changes in technology, the learning objective will be continuously updated.	No changes have been made from the previous cycle. Scores indicated objective met. Very consistent across multiple cycles.	The learning objective will stay the same and students will continue to be challenged through outside influences on digital media. Beginning Fall 2024, the program outcomes may change based on the updated tracks for IT. This track will become Web Administration and Design.
PLO 3	Utilize proper design techniques for digital media	WEB 289 - Internet Technologies Final Project	On average, students will earn at least	Spring 2020 88% Spring 2021 93%	Students continue to do very well on this learning	1. The course/proje ct will be identified by	No changes have been made from the previous cycle.	The learning objective will stay the same and students will

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy	rsis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
		(See description above.)	80% on this artifact.	Spring 2022 Mean of Completers: 90% Range: 90-90 n: 3 Spring 2023 Mean of Completers: 92.5% Range: 90-95 n: 2	objective as indicated by scores the past several years. There is a level of consistency.	 the instructor. 2. The project will be evaluating web development in the workplace. 3. The course will have weekly deliverables on the project. 	Scores indicated objective met. Very consistent across multiple cycles.	continue to be challenged through updates in design techniques. Beginning Fall 2024, the program outcomes may change based on the updated tracks for IT. This track will become Web Administration and Design.
PLO 4	Utilize appropriate tools for digital media	WEB 289 - Internet Technologies Final Project (See description above.)	On average, students will earn at least 80% on this artifact.	Spring 2020 93% Spring 2021 100% Spring 2022 Mean of Completers: 93% Range: 90-95 n: 3	Students continue to do very well on this learning objective as indicated by scores the past several years. There is a level of consistency.	 The course/proje ct will be identified by the instructor. The project will be evaluating web development in the workplace. 	No changes have been made from the previous cycle. Scores indicated objective met. Very consistent across multiple cycles.	The learning objective will stay the same and students will continue to be challenged through updates in digital media tools. Beginning Fall 2024, the program outcomes may change based on

PLO #	Expected Program Learning Outcome Description	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented
				Results	Strengths	Areas for Improvement	Previous Cycle	
				Spring 2023 Mean of Completers: 95% Range: 95-95 n: 2		 The course will have weekly deliverables on the project. 		the updated tracks for IT. This track will become Web Administration and Design.
PLO 5	Integrate various tools and concepts to produce comprehensiv e digital media content	WEB 289 - Internet Technologies Final Project (See description above.)	On average, students will earn at least 80% on this artifact.	Spring 2020 93% Spring 2021 88% Spring 2022 Mean of Completers: 93% Range: 90-95 n: 3 Spring 2023 Mean of Completers: 92.5% Range: 90-95 n: 2	Students continue to do very well on this learning objective as indicated by scores the past several years. There is a level of consistency.	 The course/proje ct will be identified by the instructor. The project will be evaluating web development in the workplace. The course will have weekly deliverables on the project. 	No changes have been made from the previous cycle. Scores indicated objective met. Very consistent across multiple cycles.	The learning objective will stay the same and students will continue to be challenged through updates in digital media tools.

Curriculum Map – A25590IS Information Systems Support

Course	PLO1	PLO2	PLO3	PLO4	PLO5
	Demonstrate	Identify legal,	Ability to	Utilize current	Identify the
	the proper use	ethical, social,	communicate	application	interrelationship
	of terminology	and security	technical	packages and	between
	in relation to	issues related	issues related	operating	hardware,
	information	to information	to information	systems.	application
	systems	systems	systems		packages, and
	support.	support.	support.		system
					software.
CIS 110	I	<u> </u>		<u> </u>	
CIS 115	I				
CTI 110	1				
CTI 120	1	<u> </u>			
CTS 115	I				
BAS 120	I				
CTS 130			I	I	I
DBA 110			I	I	I
CTS 240	I		I		I
DBA 115			D	D	D
NOS 130			D	<u> </u>	D
CTS 120	D	<u> </u>	D	I	D
CTS 230			D	D	D
CTS 250			D	D	D
CTS 288	D	D			
CTS 289	M	М	М	М	М
WEB 214	D	D			

PLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

Program Learning Outcomes -	A25590IS Information Systems Support
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PLO #	Expected Program Learning Outcome Description	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented
				Results	Strengths	Areas for Improvement	Previous Cycle	
PLO 1	Demonstrate the proper use of terminology in relation to information systems support.	CTS 289 System Support Project The CTS 289 Information Systems Support project is a semester- long project, graded by rubric for each learning outcome, where students create and document an information systems support project from design to implementatio n.	On average, students will earn at least 80% on this artifact.	Spring 2020 93% 97% Spring 2021 97% Spring 2022 Mean of Completers: 96% Range: 80-100 n: 5 Spring 2023 Mean of Completers: 92% Range: 75-100 n: 3 Spring 2023	Students continue to do very well on this learning objective as indicated by scores the past several years. There is a level of consistency.	None specifically noted; however, due to changes in technology, the learning objective will be continuously updated.	No changes have been made from the previous cycle. Scores indicated objective met. Very consistent across multiple cycles.	The learning objective will stay the same and students will continue to be challenged through changes in technology. The learning outcomes for this track may change as the course selection is updated beginning in Fall of 2024.
PLO 2	Identify legal, ethical, social, and security issues related	CTS 289 System Support Project	On average, students will earn at least	Spring 2020 100%	Students are struggling to identify legal,	Students need more examples. The instructor	Scores indicated objective met. No changes	The learning objective will stay the same and students will

PLO #					Assessment Analy	ysis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description	utcome		Results	Strengths	Areas for Improvement	Previous Cycle	
	to information systems support.	(See description above.)	80% on this artifact.	Spring 2021 75% Spring 2022 Mean of Completers: 95% Range: 75-100 n: 5 Spring 2023 Mean of Completers: 73% Range: 60-100 n: 3	ethical, social and security issues related to IT and to their project.	will provide more examples for students to follow.	were implemented from the previous cycle.	continue to be challenged through changes in technology. The learning outcomes for this track may change as the course selection is updated beginning in Fall of 2024.
PLO 3	Communicate technical issues related to information systems support.	CTS 289 System Support Project (See description above.)		Spring 2020 83% Spring 2021 79% Spring 2022 Mean of Completers: 84%	Students are challenged through this learning objective but with instructor coaching to well communicate technical issues.	The importance of communication of technical issues should continually be stressed. Instructor coaching should be maintained as shown by the	Overall improvement from the previous cycle. Scores indicated objective met. Very consistent across multiple cycles.	The learning objective will stay the same and students will continue to be challenged through changes in technology. The learning outcomes for this

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Anal	ysis	Impact of Changes from	Actions to be Implemented	
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle		
				Range: 60-100 n: 5 Spring 2023 Mean of Completers: 90% Range: 70-100 n: 3		increase in the grades this past year.		track may change as the course selection is updated beginning in Fall of 2024.	
PLO 4	Utilize current application packages and operating systems.	CTS 289 System Support Project (See description above.)	On average, students will earn at least 80% on this artifact.	Spring 2020 100% Spring 2021 100% Spring 2022 Mean of Completers: 100% Range: 100- 100 n: 5 Spring 2023 Mean of Completers: 100 n: 5 Spring 2023 Mean of Completers: 100%	Students continue to do very well on this learning objective as indicated by scores the past several years. There is a level of consistency.	Using application packages as being aware of the operating system they run on should be stressed every semester.	No changes have been made from the previous cycle. Scores indicated objective met. Very consistent across multiple cycles.	The learning objective will stay the same and students will continue to be challenged through changes in technology. The learning outcomes for this track may change as the course selection is updated beginning in Fall of 2024.	

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Learning Outcome Description	rning Results Strengths come		Areas for Improvement	Changes from Previous Cycle	·		
				Range: 100- 100 n: 3				
PLO 5	Identify the interrelations hip between hardware, application packages, and system software.	CTS 289 System Support Project (See description above.)	On average, students will earn at least 80% on this artifact.	Spring 2020 81% Spring 2021 84% Spring 2022 Mean of Completers: 80% Range: 0-100 n: 5 Spring 2023 Mean of Completers: 60% Range: 60-60 n: 3	Students are challenged through this learning objective.	Continued focus will be placed upon this learning objective. Students have more trouble connecting to the interrelationship because of the Internet. More examples will be provided for students.	No changes have been made from the previous cycle. Scores indicated objective met. Very consistent across multiple cycles.	The learning objective will stay the same and students will continue to be challenged through changes in technology. The learning outcomes for this track may change as the course selection is updated beginning in Fall of 2024.

Program Review - A40320 Mechanical Engineering Technology

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lisa Albright-Jurs Program Chair: Scotty Brooks/Thomas Nortey Program Code(s)/Name(s):

- A40320 Mechanical Engineering Technology
- C40320 Mechanical Engineering Technology Certificate

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well? <u>Areas for Improvement</u>: What can we do to better serve our students? <u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request <u>Actions</u>: What are our next steps? How will we make use of this program review for future improvement?

• Strengths: The Mechanical Engineering Technology program at Gaston College serves the Gaston and Lincoln counties of North Carolina. Students from the program are highly trained in practical, analytical and problem-solving skills in engineering technology. The program's courses are taught by highly qualified instructors and students at higher end of application of math and physics in solving engineering technology problems. The program's laboratories are well equipped, and students participate in well-designed hands-on laboratory activities that enhance their understanding of the principles and applications taught. The industries in and around Gaston and Lincoln counties that hire graduates from the MET program rank our graduates remarkably high compared to other graduates hired from similar programs from other institutions in the state. Graduates from the program that transfer to North Carolina universities also do very well in the continuation of their education at those universities. A good percentage of the graduates continue their education after Gaston college or plan to continue their education while working.

• Areas for Improvement: This fall semester shows a good improvement in enrollment, but there is a need for improvement in the program's enrollment. Recruitment efforts have shown much success from last year, but still more improvement is needed in recruiting. More visits were made to feeder high schools in the counties we serve to relate the engineering technology programs to them. Improvement can still be made in relationships with Lincoln counties high schools and with the industries in the counties mentioned need improvement. Efforts and methods in retaining enrolled students until graduation need improvement. Since the effects of COVID 19 showed signs of reducing enrollment, more of the program courses have more seated hours which have worked better for most of the students. Methods of delivery of online instructions of sections of program courses need improvement. Active participation of students in lab experiment activities in program courses that require labs need improvement. New and modern methods of teaching and learning, like "Artificial Intelligence" need to be explored and adapted in teaching some of the program courses.

• Needs: The program needs the institution to help more with effective marketing and recruitment. The institution could help with recruitment by assigning recruiters specific to the engineering technology programs. Online representations of program course activities need improvement.

- Actions:
- 1. Collaborate with marketing department to create strategies that make program more attractive to the high school students and employees in the industries.
- 2. Mitigate situations that cause some of program students to transfer out of the program without completing it.

<u>Strengths</u>: What are we doing well?

Areas for Improvement: What can we do to better serve our students?

<u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

- 3. Device ways to improve and increase completion rate of students in the program
- 4. Increase interactive activities with our sources of students.
- 5. Improve the methods of having students to actively participate in lab experiment activities
- 6. Improve representations of program courses in online activities.
- 7. The idea and concept of artificial intelligence is being explored to be adapted as part of instructional approach in some of the program's courses where appropriate.

SECTION II: PROGRAM DATA ANALYSIS Program Enrollments

Academic Year 2022-2023 A40320 C40320 Unduplicated American Indian/Alaska Native 0 0 1 0 Asian Black 4 0 2 1 Hispanic 2 Non-U.S. Resident 0 Two or More Races 0 0 Unknown 3 1 White 23 2 35 4 **Grand Total**

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Mechanical Engineering Technology					
(40320)	17.67	15.28	14.41	11.56	10.16

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A40320 Mechanical Engineering Technology	A40320	1	0	2	3
C40320 Mechanical Engineering Technology Certificate	C40320	0	1	2	3
Grand Total		1	1	4	6

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A40320 Mechanical Engineering Technology	A40320	5	4	3	3
C40320 Mechanical Engineering Technology Certificate	C40320	0	4	1	3
	Grand Total	5	8	4	6

Program Financial Viability

Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Mechanical							
Engineering							
Technology	\$136,042.48	3.2	\$15,451.29	(\$120,591.19)	31.8	\$155,490.87	\$19,448.39

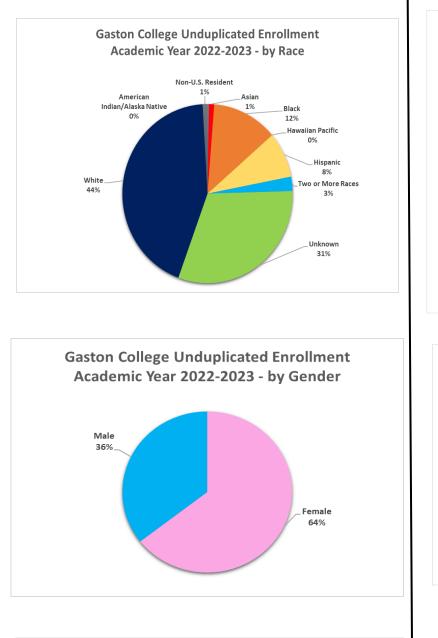
* Costs cannot be separated easily between programs

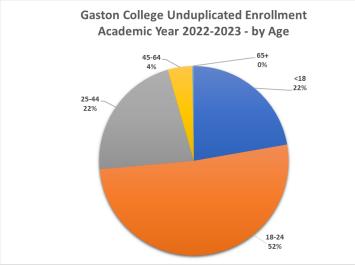
+ Some additional prefixes are shared among several ET programs

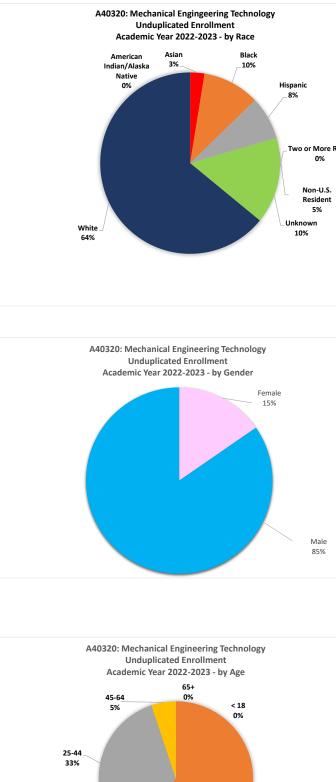
Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A40320 Mechanical Engineering Technology	A40320	33%	0%	40%	44%
C40320 Mechanical Engineering Technology Certificate	C40320	DNA	100%	0%	0%

Program - Demographics







18-24 62%

Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	F	TE Value
Mechanical ET	103	13	7.9	13.8	\$	67,232.69
ATR-112	16	2	8.0	2.5	\$	12,224.13
ATR-211	10	2	5.0	1.6	\$	7,640.08
DFT-119	5	1	5.0	0.5	\$	2,292.02
DFT-153	6	1	6.0	0.9	\$	4,584.05
DFT-170	44	3	14.7	5.5	\$	26,893.08
MEC-161	8	1	8.0	0.8	\$	3,667.24
MEC-180	9	1	9.0	1.4	\$	6,876.07
MEC-265	3	1	3.0	0.4	\$	1,833.62
MEC-275	2	1	2.0	0.3	\$	1,222.41

Grade Distribution by Course and Delivery Method

Course by														Success C+
Delivery									Othe		Success	Succes		of
Method	%A	%В	%С	%D	%F	%P	R%	%W	r	%NS	C+	s D+	GPA	Completers
ATR-112	13%	31%	44%	6%	6%	0%	0%	0%	0%	0%	88%	94%	2.38	88%
Seated	13%	31%	44%	6%	6%	0%	0%	0%	0%	0%	88%	94%	2.38	88%
ATR-211	40%	40%	10%	10%	0%	0%	0%	0%	0%	0%	90%	100%	3.10	90%
Seated	40%	40%	10%	10%	0%	0%	0%	0%	0%	0%	90%	100%	3.10	90%
DFT-119	40%	60%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.40	100%
Seated	40%	60%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.40	100%
DFT-153	67%	17%	0%	17%	0%	0%	0%	0%	0%	0%	83%	100%	3.33	83%
Seated	67%	17%	0%	17%	0%	0%	0%	0%	0%	0%	83%	100%	3.33	83%
DFT-170	61%	15%	0%	7%	9%	0%	0%	7%	0%	5%	77%	84%	3.22	79%
Seated	61%	15%	0%	7%	9%	0%	0%	7%	0%	5%	77%	84%	3.22	79%
MEC-161	50%	25%	0%	13%	0%	0%	0%	13%	0%	0%	75%	88%	3.29	86%
Online	50%	25%	0%	13%	0%	0%	0%	13%	0%	0%	75%	88%	3.29	86%
MEC-180	33%	56%	11%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.22	100%
Hybrid	33%	56%	11%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.22	100%
MEC-265	33%	33%	33%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.00	100%
Seated	33%	33%	33%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.00	100%
MEC-275	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
College	44%	22%	11%	4%	6%	2%	0%	11%	0%	1%	79%	83%	3.09	88%

	JobsEQ 2023 Q1							
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage			
Gaston	17	n/a	4	0.8%	\$54,500			
Lincoln	6	n/a	1	1.20%	\$54,400			
*Charlotte	232	0.9%	53	1.3%	\$59,300			

Employment Data: Mechanical Engineering Technologists and Technicians

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
How valuable is this program to the community? (Review JobsEq data, consider the NC Commerce Labor Market Data Tools & Reports, <u>https://www.commerce.nc.gov/data-tools-</u> <u>reports/labor-market-data-</u> <u>tools#EmploymentProjections-405</u>	The MET program is very valuable to the Gaston and Lincoln counties communities. The program is where the industries and companies in Gaston and Lincoln counties requiring graduates with Associate of Applied Science in Mechanical Engineering Technology get most of their graduates from. We receive email and phone calls from companies from these constituents requiring graduates with mechanical engineering technology expertise and can't provide enough to meet their needs. Almost all our graduates are hired or admitted into university programs to continue their education.
https://www.commerce.nc.gov/data-tools- reports/labor-market-data-tools/employment- projections#IndustryProjections-272)	Referencing the provided link of the North Carolina Commerce data, manufacturing companies in the state have high need for employees with technical skills. More than fifty percent of applicants for vacant positions lack the expected technical skills and employability qualities. The MET program at Gaston College equips our graduates with excellent technical skills that are expected from an associated degree graduate and makes them highly employable at entry-level assistant engineer or technician. The MET program is being terminated due to low enrollment over semesters. The current students already enrolled in the program are on a teach-out schedule. There will be no new enrollment in the program. Therefore, comment on this question is not currently applicable to the MET program.
Community: How does this program lead to employment opportunities in the local community or prosperity zone? How have we benefitted from community partnerships and what other opportunities exist for collaboration? What is the advisory committee feedback?	Over ninety percent of program graduates are working or have worked in mechanical engineering technology. A few have branched out into other career areas after having worked in the engineering technology field for a while. The industries that hire our graduates have been very much impressed by their performance, so they often contact the employment office or program chair to fill in new positions. We have benefitted from partnering with the community. Several industries in Gaston and Lincoln counties participate in Apprentice

	Explanation
	 321. They send their employees to enroll in program classes related to their work area. Credits from these courses also count towards a degree in the program, either an associate or a certificate, if they choose to continue later to complete it. The program has led to many employment opportunities in the local community and outside the communities we serve, but unfortunately it is being terminated due to low enrollment. The MET program is being terminated due to low enrollment over semesters. The current students already enrolled in the program are on a teachout schedule. There will be no new enrollment in the program. Therefore, comment on this question is not currently applicable to the MET program. Further comments on employment opportunities for the local community are also not warranted. The Advisory committee's feedback has been great. They tell us how community industries see the performance of our graduates and community needs related to our program.
Uniqueness: What do we do that sets us apart from neighboring institutions? How effective are the departments promotional and outreach efforts in highlighting this unique vision and attracting students?	Gaston College participates in the North Carolina Guided Pathways to Success. These pathways for students help reduce program costs, promote efficiencies, reduce credits required to graduate in the programs and increase graduation rate. The MET program has benefited from being part of this. The CTE division has good interaction with county high schools and industries where most of our new students come from. Fest activities are organized yearly and students in middle and high schools are invited to participate. The students visit the program labs and short summaries of the division's programs are presented to them. This exposes the middle and high school students to the programs of the division. These ways of marketing the programs help with the recruiting of potential new students into the programs. The Apprentice 321 program also helps feed students into the MET program. Industries in our serving counties send their employees willing to participate in the program to the college to take courses that relate to their job descriptions. These courses also count towards a degree at the college. Most participants of the Apprentice 321 program have continued into the Mechanical Engineering Technology program after completing the courses their companies scheduled for them to take. This track has worked well for the MET program in drawing students from the apprentice program.

Explanation
Graduates from Gaston College MET program are rated very highly by the employers who hire them and by the university programs where they transfer to continue their education.
The MET program is being terminated due to low enrollment over semesters. The current students already enrolled in the program are on a teach-out schedule. There will be no new enrollment in the program. Therefore, comment on this question is not currently applicable to the MET program.

ENTRY	
	Explanation
Enrollment Goals:	The sequencing of the courses in the program makes sense. The
Are courses (including general education and	sequence is such that the newly enrolled could take their general
elective courses) selected and sequenced in a	education courses in the fall and spring semesters of their first
way that makes sense? (Math and English	year. Some of the general education courses are prerequisites to
requirements in the first semester/year)	the core courses of the MET program which they could mostly take
	in the second year.
Have Full-Time and Part-Time pathways have	Full-Time and Part-Time pathways are updated yearly
been updated/reviewed?	
	The Gaston College MET program requires sixty-seven credit hours
In comparison to neighboring institutions, how	to complete the associate degree. Similar programs in neighboring
do our program hours compare? What are the	institutions require the same number of credit hours to complete.
differences in major courses?	There is not much difference in major courses because the courses
	that make up the program in the neighboring institutions are
What strategies have been and/or will be	selected from the Common Course Library of the North Carolina
implemented to improve enrollment goals?	Community College System. The differences exist in the course
Improve the program for our students? Improve course offerings?	content and how it's being delivered to the students. The program courses at Gaston College are taught at a significantly higher level
inipiove course orienings:	compared to the neighboring institution. This is evidenced in the
	performances of graduates from the program at their newly hired
	jobs or programs they transferred to in the universities.
	jobs of programs they transferred to in the universities.
	Many methods of marketing and recruitment have been tried but
	have shown slow increases in enrollment. New methods are always
	being explored.
	The recruitment activities to promote the program include follow-
	up emails and phone calls to prospective students and involvement
	in open houses and expos. Many program courses have online
	options. These enable working students to enroll in program
	courses.
	Further comments on these questions are not applicable since the
	program is being discontinued.

PROGRESS

	I_ • •
	Explanation
SLOs and Curriculum Map:	
Attach curriculum map and analysis of program	
learning outcomes.	
Retention and Progression:	Retention has been good.
Discuss the program retention and identify any	
barriers to student progress.	
Consider course success/withdrawal data.	
Demographics:	Demographics
Share the strategies used to support	Academic Year 2022-2023 By Race
underserved populations and non-traditional	Asian :3% Black: 10% Hispanic: 8% Non-US Residents: 5%
enrollments.	
	White:64%
(Consider program demographic data	
compared to college wide demographic data.)	Academic Year 2022-2023 By Gender
	Female: 15% Male: 85%
Review program enrollment for A40320 at	Academic Year 2022-2023 By Age
other institutions in our neighboring counties.	18-24:62% 25-44: 33% 45-64: 5%
• •	
Key Question: Why are some students in	Cleveland CC does <u>not</u> offer the MET program. The program
Lincoln and Gaston counties not enrolling in the	should consider reaching out to Cleveland CC and get permission
	to contact students in the county to share program
GC? Identify strategies for enrollment growth.	information/marketing campaign to students.
	Catawba Valley CC had 26 (new and recurring students for Spring
	2023); however, 4 from Lincoln & 1 from Gaston students were
	from our service area have enrolled in the MEC program at CVCC. 5
	students demonstrate a small opportunity for program growth.
	Central Piedmont CC had 46 (new and recurring students Spring
	2023); however, 1 from Lincoln & 0 from Gaston totaling just 1
	student from our service area.
	When reviewing these numbers, determine if the program has
	effectively marketed the Mechanical Engineering Technology
	program to students in and around our service area counties.
	The college plans to use marketing efforts to ensure the students
	in our service area understand the value of attending GC.
	Due to program termination, students desiring MET degrees will
	Due to program termination, students desiring MET degrees will
	have to go to other institutions.
Course Sequence/Success:	The program is scheduled for termination so further
Are courses (including general education and	consideration of sequencing and scheduling is not applicable.
elective courses) selected and sequenced in a	consideration of sequencing and scheduling is not applicable.
way that makes sense?	
way that makes sense:	

	Explanation
How do Course Success Rates compare to the College success rate?	
Are the courses that are being offered for the program meeting enrollment needs? Share/Identify courses that have low enrollment.	
Modality: Are we choosing the best delivery methods? Consider course success rates by modality. Include Quality Matters and online training information here	Most of the program courses are delivered as hybrid. Classes that are highly math and physics related are delivered as seated classes with about an hour online component for course information, announcements, and assignments. The seated sections are used for teaching principles and applications, problem solving and lab activities. In this approach, students get a good amount of time to interact with the instructor and other students to get a good understanding of the principles and ask questions that clarify any misunderstanding. Delivery methods include a lot of problem solving in the class, examples of practical applications of principles and these improve the understanding of the students. Also, the hands-on lab work gives them more understanding. All these methods of teaching
	facilitate learning. This produces good student performance.
Evaluation: Upon reviewing course evaluations share some of the common positive and negative statements students have indicated. Explain how the student feedback is being used to improve the course(s).	Students have indicated in their course evaluations how the instructor's method of teaching has made them more interested in the course and how well they have understood and feel confident about what they have learned in the course. They have also indicated that the instructor has shown much enthusiasm in teaching the course and that the instructor has returned graded assignments on time. They finally indicate that the class has benefitted them overall. In the evaluation feedback, subject areas where students have indicated lack of clarity and understanding are noted by the instructor and better delivery methods and applications are improved the next time the class is offered. This will not be applicable anymore in this program as the program is being terminated.

COMPLETION

	Explanation
Student Achievement:	
What strategies have been and/or will be	Courses with Low Enrollment
implemented to impact the low enrollment,	•
low success rate, high withdrawal rate courses	Courses with Low Success Rates
within the program?	•
	Courses with High Withdrawal Rates

	Explanation
	•
	Not applicable due to program termination.
Graduation:	The awards/headcount percentage ratio for the MET program has
Discuss the program's actual	increased from last year. Due to the pandemic seeming over, a
awards/headcount percentage data?	number of students have returned to the program to complete their
	education. Also, since the program is being planned to be terminated
Identify any known barriers to timely student	many of the students already enrolled are trying to finish; hence we
completion and how they can be addressed.	have seen an increase in enrollment in the program classes,
What strategies have been and/or will be	especially the core second year classes.
implemented to improve time to degree	
completion? Improve success for being career	The barriers to timely completion of the A40320 program by
ready for employment upon graduating with	students include:
degree?	students include.
	More than 90% of the students in the A40320 program have jobs
	working on average 40 hours a week. They are therefore not able to
	take a full load each semester to allow them to complete the
	program in a timely manner.
	Those who take a full load in addition to their work schedule do not
	do very well in some of the classes and may have to repeat some of
	them.
	Teach out strategies have been implemented to improve time to
	degree completion because the program is being terminated.
	Current students are on track to finish taking their remaining courses
	by Spring 2025 to complete the program.

TRANSISTION

	Explanation
Job Placement/Transfer:	The unemployment rate among MET program graduates in 2023
Share the graduation outcome data regarding	has been negligible. The demand for mechanical engineering
job placement or transfer.	technologists in Lincoln and Gaston counties has been remarkably
	high. All graduates from the program in Lincoln and Gaston counties
(Consider JobsEQ data, GradCast data,	were employed after completing the program. Those from
Performance Measures, and UNC Transfer	companies participating in Apprentice 321 continued in their
data)	employment and got promoted after completing their required
	courses. Other graduates also got employed outside Gaston and
	Lincoln counties, especially in Charlotte and other neighboring
	cities.
	About 30 % of them transfer to universities to continue their
	education. Most of them transfer to the University of North

Explanation
Carolina Charlotte to attain a four-year degree in engineering
technology. A few of them get jobs after graduation while
continuing their education at the university part time.

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
How financially viable is the program? (Consider	It is difficult to give a straightforward answer to this financial
	viability question. Students from other disciplines take the general education classes with our students. Even some of the technical core courses are shared with students from other disciplines. From the given data of program financial viability, the FTEs last year were low compared to the FTE by program of study from NCCCS data. The FTEs values by cost is also high. The FTEs have increased this year and I believe it would continue to increase but the program is scheduled for termination. The program is valuable to the community as there are always demands for MET graduates in industries in Gaston and Lincoln counties and surrounding counties.

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

Explanation
Community partnership with the program include festivities such SCIFEST activities, classes being offered at participating high schools, visits from middle and high schools in groups to tour program facilities and be informed about the various division
programs. This is no longer applicable as the program is being terminated.

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or	The program will be accredited by ABET through September 2024.
information related to program-level	
accreditation.	

Curriculum Map - A40320 Mechanical Engineering Technology

Course	PLO1	PLO2	PLO3	PLO4	PLO5
	Ability to apply knowledge, techniques, skills and modern tools of mathematics, science engineering, and technology to solve well- defined engineering problems appropriate to mechanical engineering technology.	Ability to design solutions for well-defined technical problems and assist with the engineering design of systems, components, or processes appropriate to the mechanical engineering technology.	Ability to apply written, oral, and graphical communication in well-defined technical and non-technical environments; and an ability to identify and use appropriate technical literature	Ability to conduct standard tests, measurements, and experiments and to analyze and interpret the results.	Ability to function effectively as a member of a technical team
ATR 112 or PHY 152	D		D	D	D
ATR 211	D	D		D	D
DFT 153		D	D		
DFT 170		D	D		
EGR 250	D	D			D
ELC 131	I	D		I	D
MEC 161			D		I
MEC 180		I	I	D	D
MEC 265	D			М	D
MEC 270	D	D	D		D
MEC 275	M	M	M		М

SLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

PLO #	Expected Program	Assessment Means	Success Criteria	4	Assessment Analysi	S	Impact of Changes from Previous Cycle	Actions to be Implemented	
	Learning Outcome Description			Results	Strengths	Areas for Improvement			
1	Ability to apply knowledge, techniques, skills and modern tools of mathematics, science engineering, and technology to solve well- defined engineering problems appropriate to mechanical engineering technology.	This learning outcome is assessed by a test in MEC 265 Fluid Mechanics during the second half of the semester. The elements of the test are targeted at meeting the outcome. Problems in the test include applying continuity equation and Bernoulli's principle to determine velocities and pressures within specified locations within the flow of the fluid system. Indirect measures on this outcome	Direct On average students completing the artifact will earn at least 85%. Indirect On average students are expected to score at least 85% on the questions in the questionnair e.	Fall 2022 Direct Mean:85% MEC265 test mean: 85% n:6 Indirect Questionnaire mean: 84% Students rated 84 out of 100.	Students showed strengths in interpreting the problems and choosing the appropriate formula to use. Students also showed strength in the application of the law of conservation of mass and conservation principles to determine velocities and pressures within flow.	There were some weaknesses shown in applying the appropriate physics principles and in interpreting results obtained.	More reviews of responses to questions relating to interpretation of results obtained in test offered in MEC 265. Improvement was seen in interpreting the results of problems solved, which was a weakness in the previous cycle.	Continue to review related physics principles applied to determining fluid flow parameters. More examples to be done in class as time permits. Assessment needs to be changed.	

Program Learning Outcomes - A40320 Mechanical Engineering Technology

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
		include answering questions relating to understanding, interpreting the problems, and knowing the principles to apply in solving them.						
2	Ability to design solutions for well-defined technical problems and assist with the engineering design of systems, components, or processes appropriate to the field of mechanical engineering technology.	This learning outcome is assessed by a test in MEC 275, Engineering Mechanisms during the second half of the semester. The elements of the test are targeted at meeting the outcome. Problems in the test include determination of the lengths of members of a four-bar linkage	On average students completing the test in MEC 275 will earn at least 80%. On average students are expected to score at least 80% on the questions.	Spring 2023 Direct Mean:85% Mean of Completers:85% Range:78% n:6 Indirect Mean:85% Mean of Completers:81% Range: n:6	Students showed strengths in the application of mechanism principles to categorize types of four- bar linkages- mechanism. Students also showed strengths in applying principles in determining displacements and velocities of points of	Some weaknesses were shown in the application of appropriate math principles in determining velocities of specified points. Interpretation of results obtained also needs improvement.	Trigonometry principles were reviewed before teaching in depth the mechanism principles relating to topic covered. Improvements were seen in the application of the trigonometry principles in solving the design problem in MEC 275. Improvement was also seen in the interpretation of results, which	Continue to review related math and CAD principles applied to determining displacements and velocities of points of interest. More examples to be done in class on determining velocities and in interpreting results from problem solved.

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
		mechanism and a crank-rocker mechanism. Indirect measures on this outcome include answering questions relating to understanding and interpreting the problems and knowing the principles to apply in solving them.			interest on links of mechanisms.		showed a weakness in the previous cycle.	
3	Ability to apply written, oral, and graphical communication in well-defined technical and non-technical environments; and an ability to identify and use appropriate technical literature	This learning outcome is assessed by an assigned design work in MEC 270 Machine Design during the second half of the semester. The elements of the project are targeted at meeting the outcome. Elements in the project are	Direct On average students completing the test in MEC 270 will earn at least 78%. Indirect On average students are expected to score at least 78% on the	Spring 2023 Direct Mean 76% Mean of Completers:78% Range:65% - 100% n:5 Indirect Mean:80% Mean of Completers:81% Range: 65%- 100%	Students showed strength in the application of graphical communication s in writing reports. Oral communication in the presentation of reports was also strong.	Written communications and the use of appropriate technical literature needs some improvement. Applications of strength of materials and statics principles need improvement	The points awarded to areas that showed improvements in the previous cycle were increased relative to the sections of graphical and oral sections. These were the written and use of appropriate literature. There were improvements in both the oral and written part of the	Instructor will increase points awarded to written communications and use of appropriate literature. Assessment means will be modified and the bar for acceptable performance changed.

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
		written and graphical communication and justification of quantities obtained. Also included is a presentation of the project report. Indirect measures on this outcome include answering questions relating to understanding, research sources, conclusion and discussions and results interpretation.	questionnair e.	n:5			project report. The improvements were not that significant. More work still needs to be done in these areas and in areas of application of appropriate strength of material principles in solving machine design problems.	Instructor will have more practice on application of strength of materials principles in solving machine design problems with students.
4	Ability to conduct standard tests, measurements, and experiments and to analyze	This learning outcome is assessed by an organized lab assignment in MEC 180 Engineering Materials during	Direct On average students completing the lab in MEC 180 will earn at least 85%.	Spring 2023 Direct Mean: 85% Mean of Completers: 90% Range: 70% - 100%	Students showed strength in setting up, conducting the experiment, taking measurements,	Some weaknesses were shown in analyzing and interpreting results and discussions of results.	Points awarded to analysis of data, interpretation of results and relating conclusion to objectives were increased relative to	Instructor will give more examples on analyzing data and how to interpret results obtained from the experiment's outcome and

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
	and interpret the results.	the second half of the semester. The elements of the experiment are targeted at meeting the outcome. Elements in the experiment include conducting the experiment, taking measurements, and analyzing the results in discussions and conclusions of the experiment Indirect measures on this outcome include discussions of results and drawing conclusions from the results obtained.	Indirect On average students are expected to score at least 85% on the questionnair e.	n: 8 Indirect Mean of Completers: 92% Range: 70%- 100% n: 8	and writing and presentation of results		the points awarded to other sections. Students showed slight improvement in these areas of data analysis, results interpretation and drawing appropriate conclusions. These areas still need improvement.	meaningful discussion relating to the results obtained. Assessment means will be modified and the goal for acceptable performance changed.

PLO #	Expected Program	Assessment Means	Success Criteria	A	ssessment Analysi	is	Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
5	Ability to function effectively as a member of a technical team	This learning outcome is assessed by an organized lab assignment in MEC 180 Engineering Materials during the second half of the semester. The elements of the experiment are targeted at meeting the outcome. Elements in the experiment include students working in teams to do the assigned lab experiment. Each student is assigned a team role. Indirect measures on this outcome include discussions of difficulties and	Direct On average students completing the lab in MEC 180 will earn at least 80%. Indirect On average students are expected to score at least 80% on the questionnair e.	Spring 2023 Direct Mean: 85% Mean of Completers: 90% Range:70% - 100% n: 8 Indirect Mean: 83% Mean of Completers: 82% Range: 65%- 100% n: 8	Strength was shown in working in teams. Roles were well fulfilled by team members. Brainstorming, organizing, and gathering information revealed strength.	Weaknesses were shown in the roles of discussions pertaining to results obtained.	Weaknesses identified in the previous cycle include team members being late in turning in assigned role work. Points were discounted for role work turned in late. Significant improvement was realized in this previously weak area. Also, improvement was realized in section topic discussions.	Points awarded to discussion roles will be increased relative to sections. Assessment means will be modified and the goal for acceptable performance changed.

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description		Results	Strengths	Areas for Improvement			
		problems encountered in working in the teams. Also discussed are the advantages and disadvantages of working in teams.						

Program Review - A45400 Medical Assisting

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lori Metcalf Program Chair: Melody Gibson Program Code(s)/Name(s):

- A45400 Medical Assisting
- D45400 Medical Assisting Diploma
- C45400P Medical Assisting Foundations of Medical Assisting

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well? <u>Areas for Improvement</u>: What can we do to better serve our students? <u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request <u>Actions</u>: What are our next steps? How will we make use of this program review for future improvement? <u>Strengths:</u>

- Certification Exam Pass Rate: Graduates are well-prepared to sit for the American Association of Medical Assistants certification exam and enter the workforce credentialed as a CMA (AAMA). Program graduates have maintained a 100% pass rate on the national certification exam for the last five years.
- Quality Instruction: The Medical Assisting Program has a reputation for providing quality instruction. Students are placed in jobs after graduation, with some being hired prior to graduation. The demand for Medical Assistants within the local healthcare organizations is very high.
- Well-Prepared Graduates: Gaston College provides an adequate budget with which to purchase instructional equipment and supplies. Students state that they are well-prepared to enter the workforce as entry-level health care professionals.
- Instructors: Blackboard and Accessibility Training (BAAT) was completed by all faculty. Adjunct faculty will
 participate in BAAT training in Spring 2024. 2 full-time faculty members hold the ACUE certificate for
 Effective Online College Instruction, and 1 faculty member achieved the Quality Matters Online Teaching
 Certificate and successfully made MED 121 a QM certified course. 4 faculty members have completed EDU
 243 Learning Theory
- Apprenticeship cohort underway with excellent scores and feedback from Caromont.
- East Gaston Health Academy continuing and students coming to Gaston College MA after high school graduation to complete MA diploma.
- Competed in Skills USA and brought home state and national awards. Planning for Skills USA 2024 state competition for Spring 2024.

Areas for Improvement:

- Increase offerings for structured simulations. Look at course calendar and make it part of the curriculum
- Encourage medical assisting students to utilize tutoring with Biology and Medical Assisting topics

Needs:

- Continued marketing and recruitment for medical assisting students to meet community demands
- Training new adjunct faculty for practicum visits and classroom skills lab
- Continued professional development for distance education and classroom management

Actions:

- Work with the Marketing department to maximize exposure of the demand of medical assistants in our community
- Work closely with faculty members to make sure MAERB competencies are being met in the classroom effectively.

In this opening section of the report. Provide information on program changes, needs, or concerns. For example, if the program recently identified industry changes to improve safety and operations after the recent pandemic. How will the Medical Assisting program attempt to address this change to prepare current and future students for employment in this section of the discipline.

SECTION II: PROGRAM DATA ANALYSIS Program Enrollments

Academic Year 2022-2023 Unduplicated	A45400	D45400	C45400P
American Indian/Alaska	0	0	0
Native			
Asian	0	0	0
Black	6	5	0
Hispanic	4	2	0
Non-U.S. Resident	2	0	0
Two or More Races	1	0	1
Unknown	3	1	6
White	16	3	2
Grand Total	32	11	9

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Medical Assisting (45400)	35.69	46.62	25.91	22.19	38.56

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A45400 Medical Assisting	A45400	0	2	2	4
D45400 Medical Assisting - Diploma	D45400	10	0	0	10
C45400P Medical Assisting – Foundations of Medical Assisting	C45630	0	0	2	2
Grand Total		10	2	4	16

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A45400 Medical Assisting	A45400	8	13	6	4
D45400 Medical Assisting - Diploma	D45400	0	14	14	10
C45400P Medical Assisting – Foundations of Medical Assisting	C45630	0	0	3	2
	Grand Total	8	27	23	16

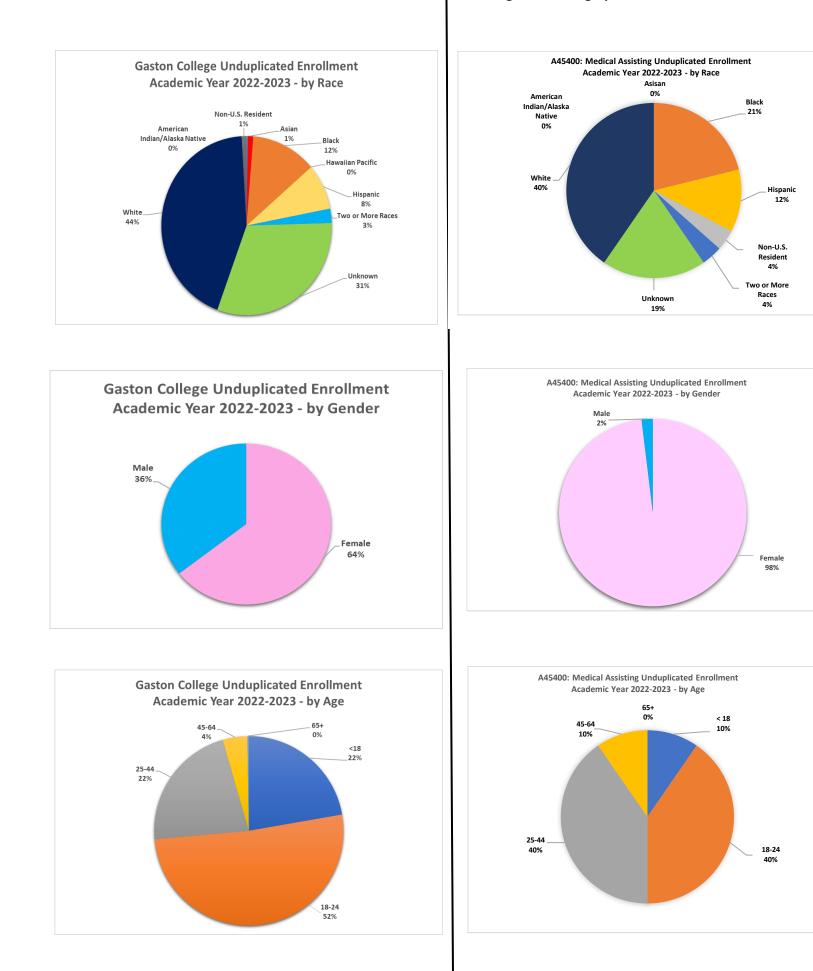
Program Financial Viability

Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Medical							
Assisting &							
Phlebotomy	\$310,785.42	47.3	\$204,377.99	(\$106,407.44)	38.8	\$167,827.85	(\$142,957.57)

Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A45400 Medical Assisting	A45400	DNA	DNA	DNA	DNA
D45400 Medical Assisting - Diploma	D45400	DNA	100%	100%	88%
C45400P Medical Assisting – Foundations of Medical Assisting	C45400P	DNA	100%	DNA	DNA

Program - Demographics



Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	FTE Value
Medical Assisting	359	21	17.1	39.3	\$ 169,774.31
MED-110	39	3	13.0	1.2	\$ 5,271.65
MED-118	19	1	19.0	1.2	\$ 5,136.48
MED-121	115	5	23.0	10.8	\$ 46,633.87
MED-122	51	3	17.0	4.8	\$ 20,681.11
MED-130	19	1	19.0	1.8	\$ 7,704.73
MED-131	20	1	20.0	1.9	\$ 8,110.24
MED-140	26	2	13.0	5.7	\$ 24,601.05
MED-150	23	2	11.5	5.0	\$ 21,762.47
MED-240	20	1	20.0	4.4	\$ 18,923.89
MED-272	20	1	20.0	1.9	\$ 8,110.24
MED-276	7	1	7.0	0.7	\$ 2,838.58

Grade Distribution by Course and Delivery Method

Course by Delivery Method	%A	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	Succes s C+	Success D+	GPA	Success C+ of Complet ers
MED-110	64%	28%	5%	0%	3%	0%	0%	0%	0%	3%	<mark>97%</mark>	97%	3.51	95%
Online	61%	30%	6%	0%	3%	0%	0%	0%	0%	3%	97%	97%	3.47	95%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
MED-118	95%	5%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.95	100%
Online	95%	5%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.95	100%
MED-121	74%	9%	2%	1%	1%	0%	0%	14%	0%	0%	<mark>84%</mark>	85%	3.79	98%
Online	73%	9%	2%	1%	1%	0%	0%	14%	0%	0%	84%	85%	3.78	98%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
MED-122	80%	12%	0%	0%	0%	0%	0%	8%	0%	2%	<mark>92%</mark>	92%	3.87	98%
Online	79%	12%	0%	0%	0%	0%	0%	8%	0%	2%	92%	92%	3.86	98%
Seated	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
MED-130	74%	26%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.74	100%
Seated	74%	26%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.74	100%
MED-131	90%	10%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.90	100%
Seated	90%	10%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.90	100%
MED-140	81%	8%	4%	0%	0%	0%	0%	8%	0%	0%	<mark>92%</mark>	92%	3.83	100%
Seated	81%	8%	4%	0%	0%	0%	0%	8%	0%	0%	92%	92%	3.83	100%
MED-150	87%	13%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.87	100%

Course by Delivery Method	%A	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	Succes s C+	Success D+	GPA	Success C+ of Complet ers
Seated	87%	13%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.87	100%
MED-240	90%	10%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.90	100%
Seated	90%	10%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.90	100%
MED-272	60%	40%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.60	100%
Online	60%	40%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.60	100%
MED-276	57%	29%	0%	0%	14%	0%	0%	0%	0%	0%	86%	86%	3.14	86%
Online	57%	29%	0%	0%	14%	0%	0%	0%	0%	0%	86%	86%	3.14	86%
College	44%	22%	11%	4%	6%	2%	0%	11%	0%	1%	79%	83%	3.09	88%

Employment Data: Medical Assisting

	JobsEQ 2023 Q1								
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage				
Gaston	530	2.8%	180	2.0%	\$37,600				
Lincoln	88	2.50%	31	2.40%	\$37,600				
*Charlotte	6,275	2.9%	2,237	2.5%	\$41,400				

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
How valuable is this program to the community?	Use the link below to review NC state data for Medical Assisting jobs including Medical Assistants. You can compare
(Review JobsEq data, consider the NC Commerce Labor	data from Jobs EQ that is broken down by county and our
Market Data Tools & Reports,	local region.
https://www.commerce.nc.gov/data-tools-	
reports/labor-market-data-	Click to review data on NC employment for Medical Assisting
tools#EmploymentProjections-405	
https://www.commerce.nc.gov/data-tools-	
reports/labor-market-data-tools/employment-	
projections#IndustryProjections-272)	
Community:	The Gaston College Medical Assisting Program offers a
How does this program lead to employment	diploma and an A.A.S. degree in medical assisting to
opportunities in the local community or prosperity zone?	ensure students can be placed as a CMA in the medical
	office first while working on their AAS degree.
How have we benefitted from community partnerships	The Gaston College Medical Assisting Program partners
and what other opportunities exist for collaboration?	with local medical practices to provide clinical sites for its
	medical assisting students to complete their eight-week

	Explanation
What is the advisory committee feedback?	 clinical practicum. This partnership benefits the program through providing clinical sites for its students and the local community healthcare organizations by providing well-trained, knowledgeable entry-level medical assistants for employment upon graduation. A collaboration between the Medical Assisting Program,
	the Gaston College Continuing Education Department's 321 Apprenticeship Program, and one of the three largest local health care organizations could result in a medical assisting apprenticeship to fill the need for medical assistants within the organization.
	 The Medical Assisting Program meets with its advisory committee once a year in the spring semester. The Advisory Committee for the Medical Assisting Program provides guidance to the program in areas such as curriculum, program admission requirements, and continuing education offerings by the program for area medical assistants. The program's annual report to its accrediting agency is shared each year with the advisory committee along with average graduate certification scores and pass rates. The Advisory Committee feedback validates the excellence of the program and its graduates.
<u>Uniqueness</u> : What do we do that sets us apart from neighboring institutions?	 Gaston College Medical Assisting graduates sit for the American Association of Medical Assistants (AAMA) certification exam, which is the gold standard
How effective are the departments promotional and outreach efforts in highlighting this unique vision and attracting students?	 in medical assisting certification. Program graduates have a 100% pass rate on the AAMA's national certification exam, well above the national average. The percentage of Gaston College medical assisting graduates who passed the AAMA's certification exam in 2022 and 2023 diploma class was 100% compared to 58% national pass rate.
	 The local health care organizations continually seek to employ Gaston College medical assisting graduates. Employers are impressed with the graduates' level of knowledge and skills.
	 Marketing efforts through social media have been very effective in highlighting the quality of the program and graduates' accomplishments.

	Explanation
Enrollment Goals: Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? (Math and English requirements in the first semester/year) Have Full-Time and Part-Time pathways have been updated/reviewed? In comparison to neighboring institutions, how do our program hours compare? What are the differences in	 In the first semester students take BIO and OST. The second semester they take ENG. All MED courses are sequenced in a way that students build upon previously learned knowledge and skills from the simple to the complex Full-Time pathways have been updated to a web-blended delivery for student convenience with work schedules and family friendly class hours.
major courses? What strategies have been and/or will be implemented to improve enrollment goals? Improve the program for our students? Improve course offerings?	In comparison to neighboring institutions our program hours are consistent with other MA programs. The major difference would be our ability to have one on one instruction when needed due to the availability of faculty. We have increased social media presence for enrollment goals and network with our community healthcare organizations. This has allowed our program to have our first ever apprenticeship program through Caromont Health. We offer 2 cohorts per year in the summer and fall semesters. We will also offer an evening cohort starting Fall 2024.

PROGRESS

	Explanation
SLOs and Curriculum Map:	see attached
Attach curriculum map and analysis of program	
learning outcomes.	
Retention and Progression:	The Medical Assisting Program's Retention Goal is 49%.
Discuss the program retention and identify any barriers to student progress. Consider course success/withdrawal data.	 The program met and exceeded its retention goal for the 2022-2023 academic year. The retention rate for 2022-2023 was 80%. Of the 2022 diploma class, 9 of the 10 students have successfully passed the CMA (AAMA) exam. The remaining student did not take the exam and decided to continue her career as a Home Health CNA. Of the 2023 Diploma class, all 22 of the 22 students successfully passed the CMA (AAMA) exam. The remaining students are class, all 22 of the 20 students successfully passed the CMA (AAMA) exam. The barriers to retention are

	Explanation			
	usually financial and/or life factors. Many community college students work full time jobs and/or have other responsibilities/obligations outside of school that prohibit them from successfully completing the program.			
Demographics: Share the strategies that are utilized to support underserved populations and non-traditional enrollments. (Consider program demographic data compared to college wide demographic data.)	The college has many programs for its students but those in t particular that would support underserved populations include college scholarships, financial aid, and TRIO, WIOA, and NexGen. Strategies for academic support, include TRIO/Student Support Services, peer tutoring, Men of Excellence (male mentoring program), the Writing Center, and the Learning Center.			
Review program enrollment for A45400 at other institutions in our neighboring counties. Key Question: Why are students in Lincoln and Gaston counties not enrolling in the Medical Assisting program at GC? Identify strategies for enrollment growth.	Cleveland CC had 12 (new recurring students for Spring 2023. however, 0 from Lincoln & 1 from Gaston students were from our service area have enrolled in the Medical Assisting program at CCC. 0 + 1 = 1/Opportunity for program growth. Catawba Valley CC had 0 (new and recurring students for Spring 2023); however, 0 from Lincoln & 0 from Gaston students were from our service area have enrolled in the Medical Assisting program at CVCC. 0 + 0 = 0/Opportunity for program growth. Central Piedmont CC had 45 (new and recurring students Spring 2023); however, 0 from Lincoln & 2 from Gaston totaling 2 students from our service area. Opportunity for program growth. When reviewing these numbers, determine if the program has effectively marketed the Medical Assisting program to students in and around our service area counties. The program should discuss contacting these institutions to request permissions to share information about the program. The college plans to use marketing efforts to ensure the students in our service area understand the value of attending GC.			
Course Sequence/Success: Are courses (including general education and elective courses) selected and sequenced in a way that makes sense?	 Courses are sequenced in a way that students build upon previously learned knowledge and skills from the simple to the complex. Course success rates are above the mean for the program. Courses that students are unsuccessful in are the GenEd 			
How do Course Success Rates compare to the College success rate?	 courses that are required for the Diploma program. As of 2022-2023 our enrollment needs are exceeding past years enrollment and expectations. The community 			
Are the courses that are being offered for the program meeting enrollment needs? Share/Identify courses that have low enrollment.	demands for medical assistants are huge and the job outlook in way above average for the next 10 years.			

	Explanation
Modality: Are we choosing the best delivery methods? Consider course success rates by modality. Include Quality Matters and online training information here	 Because we have changed our delivery to online and webblended courses, this has allowed our enrollment to increase significantly. Our Medical Terminology classes are offered campus wide and our enrollment has tripled. 2 of our faculty are ACUE certified in Online Teaching with the ACUE Online Teaching Certificate. 1 Faculty member has taken QM courses and 1 faculty member is QM certified in Effective Online Teaching.
Evaluation: Upon reviewing course evaluations share some of the common positive and negative statements students have indicated. Explain how the student feedback is being used to improve the course(s).	 Our MED 121 – Medical Terminology 1 class is QM certified. End-of-Course evaluations are positive and provide excellent comments from students and practicum partnerships. Students indicate that instructor support is a valuable resource provided to them from the medical assisting faculty. The Program Chair reviews all end-of-course evaluations with program faculty. If negative student feedback about an instructor is a valid concern, the concern is addressed through a coaching session with the instructor. If the feedback is a suggestion for improvement in the program or a concern about program guidelines, etc. then it is addressed at the level of the program chair, and the divisional dean if necessary, and the appropriate action warranted is taken

COMPLETION

	Explanation
Student Achievement: What strategies have been and/or will be implemented to impact the low enrollment, low success rate, high withdrawal rate courses within the program?	 We do not have any courses with particularly low enrollment, due to the sequencing of our program curriculum. Our program overall during the pandemic has seen low enrollment due to vaccine requirements. Our success rate in the program is 99% and we have a 2% withdrawal rate due to outside factors such as family matters, job matters, or health matters. Courses with Low Enrollment MED 276 – students continuing for AAS degree Courses with Low Success Rates none Courses with High Withdrawal Rates none
<u>Graduation</u> : Discuss the program's actual awards/headcount percentage data?	The Medical Assisting Program's Awards/Headcount Goal is 59%.

	Explanation
Identify any known barriers to timely student	The awards/headcount percentage for the Medical Assisting
completion and how they can be addressed.	Program in 2021 was 90%, which is well above the goal. Barriers for timely student completion in the Medical Assisting Program may be
What strategies have been and/or will be	due to problems with personal finances, personal/family concerns
implemented to improve time to degree	outside of school, and/or the student cannot successfully complete
completion? Improve success for being career ready for employment upon graduating with	the required general education courses in the program's curriculum.
degree?	We continue to encourage communication between faculty and
	students in all courses they take. Watermark alerts are a great way
	for communication across campus to ensure successful students that lead to graduation completion.

TRANSISTION

Explanation				
Job Placement/Transfer: Share the graduation outcome data regarding job placement or transfer.	 Diploma Graduates are typically employed or continuing their education by September after graduating in August. 			
(Consider JobsEQ data, GradCast data, Performance Measures, and UNC Transfer data)	In 2022, 9 of the 10 diploma graduates, who passed the certification exam, were employed full-time as medical assistants immediately upon completing the program. The remaining student stayed in her current role as a home health CNA. In 2023, 22 of the 22 diploma graduates, who passed the certification exam, were employed full-time as CMA (AAMA).All students are continuing to excel in their career.			

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
How financially viable is the program? (Conside	r Due to the increase in enrollment and restructuring of faculty roles,
FTE data and program financial viability data)	the program is very viable and needed to meet the demands of
	producing medical assistants for the community. A new hospital
	and outpatient physician pavilion is being built in our area and the
	need is growing daily.

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation
activities are related to the program?	The Medical Assisting Program partners with Caromont, Atrium, Novant and private outpatient offices for practicum externship. We have outpatient managers and providers reach out to the program director and specifically request GC MA students.
	We also have an apprenticeship through Caromont Health with 8 students in the evening.

SECTION VI: ADDITIONAL INFORMATION	We meet with our MA Advisory Board that includes community partners once a year in the Spring.
	Comments
information related to program-level accreditation.	An Annual Report Form (ARF) is submitted yearly by the Medical Assisting Program. The outcome data is published on the college website. The outcomes provide valuable information to the program and the community about the Medical Assisting Program's success. The status of the Medical Assisting accreditation is public with outcomes shared with the public to demonstrate success and accountability. The most recent Annual Report Form was submitted in February 2022 and was accepted with no errors.

Curriculum Map - A45400 and D45400 Medical Assisting

Course	PLO1	PLO2	PLO3	PLO4
	Plan community	Plan, develop, and	Function in the role of	Participate in and
	health projects to	conduct patient	patient advocate to	coordinate
	encourage and	education activities.	assist patients,	networking
	enhance community		survivors, and	opportunities within
hea	health and wellness.		caregivers within the	the health care
			health care system.	community.
MED 276	I, D, M	I, D, M	I, D, M	I, D, M

The following eight Program Learning Outcomes are for the D45400 curriculum that transfers into the Associate Degree.

Course	PLO1	PLO2	PLO3	PLO4
	Communicate effectively as a health care professional to a diverse population.	Perform administrative competencies related to the practice of medical assisting utilizing necessary computer applications when applicable. n, develop, and conduct patient education activities.	Perform clinical competencies related to the practice of medical assisting.	Perform laboratory procedures related to the physician's office laboratory.
MED 110				
MED 121			I	I
MED 122	I	I	I	I
MED 140			D	
MED 130	D	D		
MED 131			D	D
MED 150	D	D	D	D
MED 240		D		
MED 118			D	D
MED 272	D	D		D
MED 262			D	
MED 264		D		
MED 260	D	D	D	D

Course	PLO5	PLO6	PLO7	PLO8
	Implement legal and ethical concepts in the medical office setting.	medical terminology	Demonstrate knowledge of management skills relevant to the medical office setting.	Apply clinical, administrative and laboratory skills in the office setting and function as an entry- level health care professional.
MED 110				
MED 121		I		
MED 122		D		
MED 140	D	D		
MED 130	D	D		
MED 131	D	D	I, D	
MED 150	D	D		
MED 240	D	D		
MED 118	I			
MED 272		D		
MED 262	D			
MED 264	D	D		
MED 260	M	M	M	I, D, M

SLO Key	Meaning
I	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for graduation

Program Learning Outcomes - A45400 Medical Assisting

PLO #	Expected Program	Assessment Means	Success Criteria	A	ssessment Analy	sis	Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
1.	Plan community health projects to encourage and enhance community health and wellness.	Students will demonstrate competency in the ability to communicate through role play scenarios by using a faculty driven rubric to evaluate student performance on project.	Students will create a group presentation to work together as a healthcare team to determine the best resources for their given patient scenario	Fall 2022 Mean: 85.75% Mean of Completers:85.75 % Range 80-100% N: 9	Benchmark met and exceeded	No areas for improvement indicated.	No changes are needed.	Continue to research community resources for student awareness.
2.	Plan, develop, and conduct patient education activities.	Faculty will observe and grade students on patient education using a rubric.	On average, students will earn at least 80% on this artifact.	Fall 2022 Mean 90% Mean of completers: 90% Range 80-100% N: 9	Benchmark met and exceeded	Faculty will create more patient education scenarios for real-life practice	No changes are needed.	Continue to research community resources for student awareness.
3.	Function in the role of patient advocate to assist patients, survivors, and caregivers within the	Faculty will observe and grade students on role play assisting patients, survivors, and caregivers.	On average, students will earn at least 90% on this artifact.	Fall 2022 Mean: 90% Mean of Completers: 90% Range 80-100% N:9	Benchmark met and exceeded	Faculty will create more patient education scenarios for real-life practice	No changes are needed.	Continue to research community resources for student awareness.

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
	health care system.							
4.	Participate in and coordinate networking opportunities within the health care community.	Faculty will observe and grade students networking within the health care community.	On average, students will earn at least 85% on this artifact.	Fall 2022 Mean: 85% Mean of Completers: 85% Range: 80-100% N: 9	Benchmark met and exceeded	Faculty will create more patient education scenarios for real-life practice	No changes are needed.	Continue to research community resources for student awareness.

Program Learning Outcomes - D45400 Medical Assisting

PLO #	Expected Program	Assessment Means	Success Criteria	As	sessment Analysi	S	Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
1.	Communicate effectively as a health care professional to a diverse population.	Students will demonstrate competency in the ability to communicate through role play scenarios by using a faculty driven rubric to evaluate student performance on communication in MED 240.	On average, students will earn at least 90% on this artifact.	Spring 2023 Diploma Mean:100% Mean of Completers: 100% Range: 80%- 100% n: 20	Students were able to achieve 100% on this outcome Currant scenarios are proven successful and will be used for evaluations	No changes at this time.	Scores increased from the previous year.	Continue to create environments and lab learning activities that provide opportunities for students to engage in critical thinking. Provide a risk-free environment to improve patient safety and student awareness
2.	Perform administrative competencies related to the practice of medical assisting utilizing	Faculty will observe and grade students on administrative competencies by using a rubric for role play project in MED 130 which	On average, students will earn at least 80% on this artifact.	Spring 2023 diploma Mean: 95.8% Mean of Completers: 95.8% Range: 89.6% - 100% n: 22	Students were able to achieve 954.3% or greater on this outcome Simulation with part	More simulation activities were introduced and students had a better understanding of topics with	Administrative instructor working with other faculty in HHS division to develop telephone scenarios for student real life experience	Continue with simulation and hands on skills with EHR playground. Research other EHR training software to

PLO #	Expected Program	Assessment Means	Success Criteria	As	sessment Analysi	S	Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
	necessary computer applications when applicable.	incorporates manual and computer applications.			manual application and part computer application. Based on rubric grading	hands on approach.		ensure best training for students for clinical externship.
3.	Perform clinical competencies related to the practice of medical assisting.	Faculty will observe and grade students on assisting with minor office surgery in MED 240.	On average, students will earn at least 90% on this artifact.	Spring 2023 Diploma Mean: 99% Mean of Completers: 99% Range: 94%-100% n: 22	Students were able to achieve 99% or greater on this outcome. Students have the skill evaluation check off list prior to coming to validate the skill	No changes at this time	Scores continue to exceed expectations and average mean.	Continue to provide quality training to keep this outcome above average standards.
4.	Perform laboratory procedures related to the physician's office laboratory.	Faculty will observe and grade students performing blood collection in MED 150.	Student will achieve at least an 85% or higher on MED 150 venipuncture	Spring 2023 Diploma Mean: 96% Mean of Completers: 96% Range: 90%-100% n: 22	Students were able to achieve 95% or higher on this venipuncture outcome No change at this time.	No change at this time.	Purchased new simulation venipuncture arms for a more real-life experience	Partner students for peer to peer review before the instructor performs the skill evaluation.

PLO #	Expected Program	Assessment Means	Success Criteria	As	sessment Analysi	İS	Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
5.	Implement legal and ethical concepts in the medical office setting.	Faculty will assess students' knowledge through legally ethical concept scenarios in MED 118.	On average, students will earn at least 80% on this artifact.	Fall 2022 Diploma Mean: 97% Mean of Completers: 97% Range:70%- 100% n: 22	Students were able to achieve 96% or greater on this outcome	No changes at this time	No changes at this time	Continue to assess class average and achievement of this skill successfully. Add more discussion of case studies for class involvement.
6.	Demonstrate knowledge of biological sciences, medical terminology and disease processes	Faculty will assess students' knowledge through testing in MED 122	On average, students will earn at least 85% on this artifact.	Fall 2022 Diploma Mean: 89.1% Mean of Completers: 89.1% Range: 69%-100% n: 22	Students were able to achieve 90.1% or greater on this outcome for the MED 122 Unit Exam	Encourage students to use the Learning Center on campus for tutoring and make study groups with peers	Scores increased from previous year.	Have students submit more detailed research on their pathophysiology assignments to ensure retainment and research of topic.
7.	Demonstrate knowledge of management skills relevant to the medical office setting.	Faculty will assess students' knowledge through the use of project simulation in completing an incident report based on a scenario in MED 131.	Student will achieve at least an 85% on class project, incident report utilizing scenario.	Spring 2023 Diploma Mean: 91.6% Mean of Completers: 98% Range: 0%-100% n: 22	. Students were able to achieve 92.3% or greater on this outcome for knowledge of management skill	No change at this time.	More real-world simulation trainings implemented.	Continue to assess class average and achievement of this benchmark and provide continuous real- life scenarios for practice and proficiency.
8.	Apply clinical, administrative	Faculty and clinical practice	Student will achieve at	Summer 2022 Diploma	Students exceeded	Keep clear communication	Adequate training of preceptors in the	Program Coordinator will

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
	and laboratory skills in the office setting and function as an entry-level health care professional.	staff will work to assess student's ability to function at entry level.	least an 90% on their practicum evaluation in MED 260	Mean:96.5% Mean of Completers: 96.5% Range: 89%-99% n:10	entry level expectations in performing medical assisting skills in the clinical/admini strative areas of the medical office.	with office staff to assure that practicum evaluations are accurately reflecting the student's externship performance in the clinical setting.	office to provide honest feedback will allow for student to grow in ability	continue to provide a practicum orientation to each office manager/precept or participating in clinical practicum to ensure that practicum evaluations are accurately reflecting the student's performance in clinical externship.

Program Review - A25310 Medical Office Administration

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lisa Albright-Jurs Program Chair: Dr. Donne Sue Shellman Program Code(s)/Name(s):

- A25310 Medical Office Administration
- A25310GE Medical Office Administration-General
- A25310MC Medical Office Administration-Billing and Coding
- D25310GE Medical Office Administration-General
- D25310MC Medical Office Administration-Billing and Coding
- C25310GE Medical Office Administration-General
- C25310MC Medical Office Administration-Billing and Coding

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well? <u>Areas for Improvement</u>: What can we do to better serve our students? <u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request <u>Actions</u>: What are our next steps? How will we make use of this program review for future improvement? <u>Strengths</u>

The Medical Office Administration Program courses provide students with strong foundations in medical terminology foundation; medical legal issues; medical insurance, coding, and billing concepts; and electronic health records information pertinent to medical office professional roles. The office administration courses provide students with strong foundations for completing administrative tasks performed in a medical facility. The Medical Office Administration Program faculty maintains a strong working relationship with the Office of Work-Based Learning & Placement. Many students utilize work-based learning credits while enrolled in their programs of study. These workbased opportunities allow students to merge their academic knowledge with work-based skills; additionally, many work-based experiences lead students into full-time administrative positions within medical facilities.

Areas of Improvement

Some areas of improvement include:

- Increasing program recruitment efforts
- Increasing graduate survey response rates
- Tracking students' post-graduate employment activity
- Gathering Advisory Board member feedback to evaluate program course content relevance to medical environments
- Strengthening medical employer relationships to evaluate program course content relevance to medical environments

Needs

Targeted marketing is necessary to promote each track within the Medical Office Administration Program. Continuous updating of campus computer laboratories is required as technological advances occur frequently. Post-COVID-19, the Career and Technical Division faculty are exploring opportunities for online testing leading to Microsoft Office Specialist certification. Faculty must have opportunities to attend professional development sessions and/or conferences to remain abreast of technological changes impacting medical environments, as well as peer networking opportunities to remain abreast of best educational practices and higher education trends.

Actions

- Work with the Office of Work-Based Learning & Placement to assist in monitoring student employment trends
- Work with the Marketing Department to promote the Medical Office Administration program tracks
- Work with Technology Services Department to ensure computer laboratories contain updated technology and software
- Promote and offer Microsoft Office Specialist certification testing
- Reactivate the Medical Office Administration-General Certificate (C25310GE) in Fall 2025 due to internal institutional request to increase institutional student certificate completion rates

SECTION II: PROGRAM DATA ANALYSIS Program Enrollments

Academic Year 2022-2023 Unduplicated	A25310	A25310GE	A25310MC	D25310DS	D25310GE	D25310MC	C25310GE	C25310MC
American	A23310	AZJSIUGL	AZJJIONIC	02331003	DZJJIUGL	DZ3310IVIC	C233100L	CZSSIUNIC
Indian/Alaska								
Native	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
Black	0	14	15	0	2	3	1	3
Hispanic	0	2	3	0	0	2	1	1
Non-U.S.								
Resident	0	2	0	0	0	1	0	1
Two or More								
Races	0	1	2	0	1	1	0	0
Unknown	0	3	6	0	0	1	0	0
White	1	31	39	1	3	8	2	3
Grand Total	1	53	65	1	6	16	4	8

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Medical Office Administration (25310)	117.40	118.81	121.63	100.28	73.97

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A25310 Medical Office Administration	A25310	0	0	1	1
A25310DS Medical Office Administration-					
Document Specialist	A25310DS	1	0	0	1
A25310GE Medical Office Administration-					
General	A25310GE	2	3	8	13
A25310MC Medical Office Administration-	A25310MC				
Billing and Coding	AZJSTONIC	0	9	5	14
D25310DS Business Administration-Small	D25310DS				
Business Management	02551005	0	0	0	0
D25310GE Medical Office Administration-	D25310GE	0	4	1	5
D25310MC Medical Office Administration-					
Billing and Coding	D25310MC	1	0	6	7
C25310GE Medical Office Administration-					
General	C25310GE	6	0	0	6
C25310MC Medical Office Administration-					
Billing and Coding	C25310MC	3	0	2	5
Grand Total		13	16	23	52

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A25310 Medical Office Administration	A25310	8	4	0	1
A25310DS Medical Office Administration-Document Specialist	A25310DS	2	5	5	1
A25310GE Medical Office Administration-General	A25310GE	7	7	19	13
A25310MC Medical Office Administration-Billing and Coding	A25310MC	11	9	2	14
D25310DS Business Administration- Small Business Management	D25310DS	0	1	0	0
D25310GE Medical Office Administration-	D25310GE	0	3	2	5
D25310MC Medical Office Administration-Billing and Coding	D25310MC	0	2	4	7
C25310DS Medical Office Administration-Document Specialist	C25310DS	37	34	0	0
C25310GE Medical Office Administration-General	C25310GE	35	41	42	6
C25310MC Medical Office Administration-Billing and Coding	C25310MC	11	32	19	5
	Grand Total	111	138	93	52

Program Financial Viability

Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Office							
Administration/							
Medical Office							
Administration	\$488,821.83	93.7	\$352,506.22	(\$136,315.61)	96.3	\$362,210.30	(\$126,611.53)

*Cost cannot be separated easily between programs

Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A25310 Medical Office					
Administration	A25310	DNA	DNA	DNA	DNA
A25310DS Medical Office					
Administration-Document					
Specialist	A25310DS	0%	DNA	0%	DNA
A25310GE Medical Office					
Administration-General	A25310GE	60%	67%	25%	33%
A25310MC Medical Office					
Administration-Billing and					
Coding	A25310MC	33%	67%	44%	63%
D25310DS Business					
Administration-Small Business					
Management	D25310DS	DNA	DNA	DNA	DNA
D25310GE Medical Office Administration-	D25310GE	0%	DNA	DNA	DNA
D25310MC Medical Office					
Administration-Billing and					
Coding	D25310MC	DNA	0%	DNA	DNA
C25310GE Medical Office					
Administration-General	C25310GE	0%	DNA	0%	0%
C25310MC Medical Office					
Administration-Billing and					
Coding	C25310MC	0%	50%	0%	DNA

Program - Demographics

Black

25%

lispanic

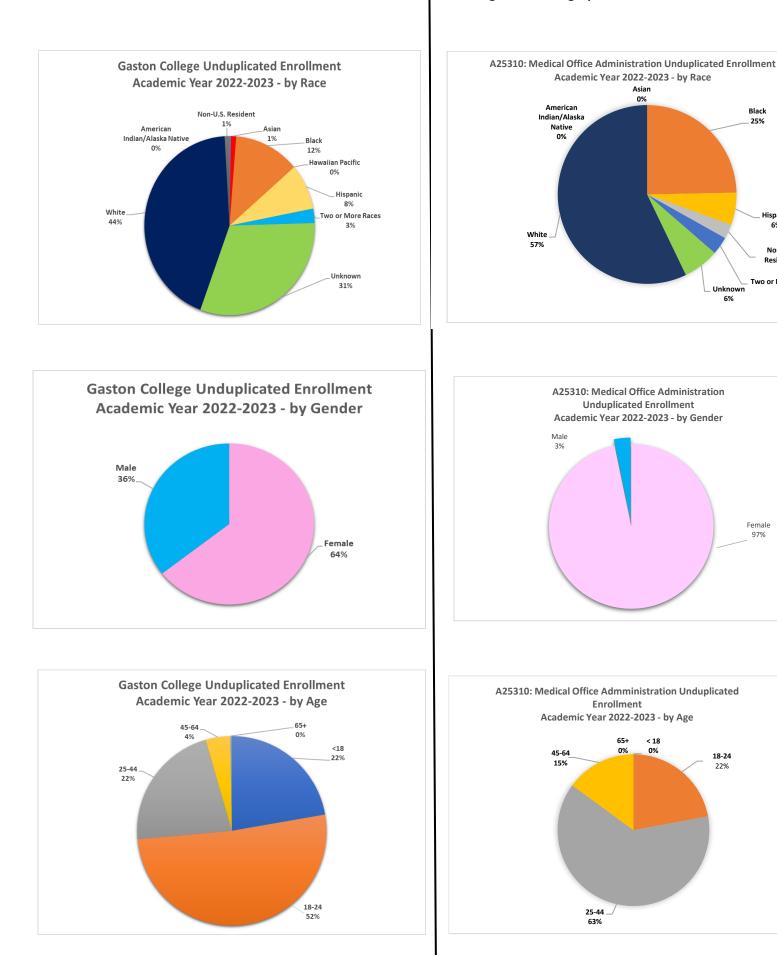
. 6%

Non-U.S Resident.

3%

Two or More

Female 97%



Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	FTE Value
Office Systems	642	40	16.1	74.5	\$ 280,097.08
OST-122	11	1	11.0	1.4	\$ 5,171.75
OST-130	81	3	27.0	10.1	\$ 38,082.86
OST-134	25	1	25.0	3.1	\$ 11,753.97
OST-135	18	2	9.0	2.3	\$ 8,462.86
OST-136	26	2	13.0	3.3	\$ 12,224.13
OST-137	96	4	24.0	12.0	\$ 45,135.24
OST-138	12	2	6.0	1.5	\$ 5,641.91
OST-140	22	2	11.0	2.1	\$ 7,757.62
OST-145	10	1	10.0	1.3	\$ 4,701.59
OST-148	46	2	23.0	4.3	\$ 16,220.48
OST-149	23	2	11.5	2.2	\$ 8,110.24
OST-153	39	2	19.5	4.9	\$ 18,336.19
OST-164	30	2	15.0	2.8	\$ 10,578.57
OST-184	9	1	9.0	1.1	\$ 4,231.43
OST-233	9	1	9.0	1.1	\$ 4,231.43
OST-238	8	1	8.0	1.0	\$ 3,761.27
OST-241	15	2	7.5	1.9	\$ 7,052.38
OST-243	16	1	16.0	2.0	\$ 7,522.54
OST-247	10	1	10.0	1.3	\$ 4,701.59
OST-248	12	1	12.0	1.5	\$ 5,641.91
OST-264	23	1	23.0	2.2	\$ 8,110.24
OST-280	34	1	34.0	4.3	\$ 15,985.40
OST-286	41	2	20.5	3.8	\$ 14,457.38
OST-289	26	2	13.0	3.3	\$ 12,224.13

Grade Distribution by Course and Delivery Method

Course by														Success C+
Delivery											Success	Success		of
Method	%A	%В	%С	%D	%F	%P	R%	%W	Other	%NS	C+	D+	GPA	Completers
OST-122	27%	27%	18%	0%	9%	0%	0%	18%	0%	0%	73%	73%	2.78	89%
Online	27%	27%	18%	0%	9%	0%	0%	18%	0%	0%	73%	73%	2.78	89%
OST-130	47%	20%	7%	0%	5%	0%	0%	20%	0%	4%	75%	75%	3.31	90%
Online	47%	20%	7%	0%	5%	0%	0%	20%	0%	4%	75%	75%	3.31	90%
OST-134	44%	20%	4%	0%	16%	0%	0%	16%	0%	0%	68%	68%	2.90	81%
Online	44%	20%	4%	0%	16%	0%	0%	16%	0%	0%	68%	68%	2.90	81%
OST-135	39%	22%	28%	6%	0%	0%	0%	6%	0%	0%	89%	94%	3.00	94%
Online	39%	22%	28%	6%	0%	0%	0%	6%	0%	0%	89%	94%	3.00	94%
OST-136	38%	19%	12%	0%	12%	0%	0%	19%	0%	0%	<mark>69%</mark>	69%	2.90	86%
Online	38%	19%	12%	0%	12%	0%	0%	19%	0%	0%	69%	69%	2.90	86%
OST-137	32%	16%	11%	2%	10%	0%	0%	27%	0%	4%	60%	63%	2.80	78%
Online	32%	16%	11%	2%	10%	0%	0%	27%	0%	4%	60%	63%	2.80	78%
OST-138	50%	17%	17%	8%	0%	0%	0%	<mark>8%</mark>	0%	0%	83%	92%	3.18	91%
Online	50%	17%	17%	8%	0%	0%	0%	8%	0%	0%	83%	92%	3.18	91%
OST-140	59%	18%	5%	9%	0%	0%	0%	9%	0%	0%	<mark>82%</mark>	91%	3.40	90%
Online	59%	18%	5%	9%	0%	0%	0%	9%	0%	0%	82%	91%	3.40	90%
OST-145	80%	0%	10%	0%	0%	0%	0%	10%	0%	0%	90%	90%	3.78	100%
Online	80%	0%	10%	0%	0%	0%	0%	10%	0%	0%	90%	90%	3.78	100%
OST-148	30%	20%	7%	9%	9%	0%	0%	26%	0%	0%	57%	65%	2.74	76%
Online	30%	20%	7%	9%	9%	0%	0%	26%	0%	0%	57%	65%	2.74	76%
OST-149	22%	26%	13%	13%	9%	0%	0%	17%	0%	0%	61%	74%	2.47	74%
Online	22%	26%	13%	13%	9%	0%	0%	17%	0%	0%	61%	74%	2.47	74%
OST-153	64%	8%	8%	5%	3%	0%	0%	13%	0%	0%	79%	85%	3.44	91%
Online	64%	8%	8%	5%	3%	0%	0%	13%	0%	0%	79%	85%	3.44	91%
OST-164	30%	23%	13%	13%	0%	0%	0%	20%	0%	0%	67%	80%	2.88	83%
Online	30%	23%	13%	13%	0%	0%	0%	20%	0%	0%	67%	80%	2.88	83%
OST-184	56%	33%	0%	11%	0%	0%	0%	0%	0%	0%	89%	100%	3.33	89%
Online	56%	33%	0%	11%	0%	0%	0%	0%	0%	0%	89%	100%	3.33	89%
OST-233	33%	11%	33%	22%	0%	0%	0%	0%	0%	0%	78%	100%	2.56	78%
Online	33%	11%	33%	22%	0%	0%	0%	0%	0%	0%	78%	100%	2.56	78%
OST-238	50%	0%	25%	13%	13%	0%	0%	0%	0%	0%	75%	88%	2.63	75%
Online	50%	0%	25%	13%	13%	0%	0%	0%	0%	0%	75%	88%	2.63	75%
OST-241	67%	7%	7%	7%	7%	0%	0%	7%	0%	0%	80%	87%	3.29	86%
Online	67%	7%	7%	7%	7%	0%	0%	7%	0%	0%	80%	87%	3.29	86%
OST-243	31%	19%	25%	19%	0%	0%	0%	6%	0%	0%	75%	94%	2.67	80%
Online	31%	19%	25%	19%	0%	0%	0%	6%	0%	0%	75%	94%	2.67	80%
OST-247	20%	50%	30%	0%	0%	0%	0%	0%	0%	0%	100%	100%	2.90	100%
Online	20%	50%	30%	0%	0%	0%	0%	0%	0%	0%	100%	100%	2.90	100%

Course by Delivery Method	%А	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	Success C+	Success D+	GPA	Success C+ of Completers
OST-248	25%	33%	8%	33%	0%	0%	0%	0%	0%	0%	67%	100%	2.50	67%
Online	25%	33%	8%	33%	0%	0%	0%	0%	0%	0%	67%	100%	2.50	67%
OST-264	39%	35%	22%	4%	0%	0%	0%	0%	0%	0%	96%	100%	3.09	96%
Online	39%	35%	22%	4%	0%	0%	0%	0%	0%	0%	96%	100%	3.09	96%
OST-280	82%	6%	0%	6%	3%	0%	0%	3%	0%	0%	88%	94%	3.64	91%
Online	82%	6%	0%	6%	3%	0%	0%	3%	0%	0%	88%	94%	3.64	91%
OST-286	56%	17%	10%	10%	0%	0%	0%	7%	0%	0%	83%	93%	3.29	89%
Online	56%	17%	10%	10%	0%	0%	0%	7%	0%	0%	83%	93%	3.29	89%
OST-289	42%	12%	8%	8%	23%	0%	0%	8%	0%	0%	62%	69%	2.46	67%
Online	42%	12%	8%	8%	23%	0%	0%	8%	0%	0%	62%	69%	2.46	67%
College	44 %	22%	11%	4%	6%	2%	0%	11%	0%	1%	79%	83%	3.09	88%

Employment Data: Medical Secretaries and Administrative Assistants

	JobsEQ 2023 Q1								
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage				
Gaston	373	1.2%	100	1.2%	\$37,800				
Lincoln	84	1.10%	24	1.70%	\$37,700				
*Charlotte	4,908	1.2%	1,385	1.7%	\$41,500				

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
How valuable is this program to the	The MOA program has one parent program with two child programs
	(tracks): General (GE) and Billing and Coding (MC). Within each of
	the tracks, students can choose to obtain an associate degree or
(Review JobsEq data, consider the NC	diploma. Often, students return for retraining with a diploma
Commerce Labor Market Data Tools & Reports,	program.
https://www.commerce.nc.gov/data-tools-	Many medical facilities require an associate degree for
	advancement, making our Medical Office Administration General
tools#EmploymentProjections-405	and Billing/Coding programs vital to the communities we serve.
	Beginning Fall 2025, the Medical Office Administrative-General
	Certificate (C25310GE) will be reactivated due to an internal request
projections#IndustryProjections-272)	to increase institutional student certificate completion rates.
<u>Community</u> :	The Career and Technical Division (parent division of MOA
	programs) holds bi-annual Advisory Board meetings. The Advisory

	Explanation
How does this program lead to employment opportunities in the local community or prosperity zone? How have we benefitted from community partnerships and what other opportunities exist for collaboration? What is the advisory committee feedback?	Board is comprised of community professionals who hold positions in the medical field that our students would pursue and hiring manager positions. During the meetings, members discuss the needs of their companies, evaluate sequencing, and offer suggestions to improve the programs. Our Advisory Board has shared support for Medical Office Administration programs. Many Advisory Board members state having medical office administration course knowledge benefits students during initial hiring as well as strengthening students' future career options compared to applicants without higher education credentials. The Medical Office Administration program is fortunate to have a great working relationship with the Office of Work-Based Learning & Placement. Each semester, we have students working in the field as they earn major hour elective credit while gaining valuable hands-on work experience. The work-based experiences are overall positive for both the students and the employers.
Uniqueness: What do we do that sets us apart from neighboring institutions? How effective are the departments promotional and outreach efforts in highlighting this unique vision and attracting students?	The Medical Office Administration Program courses are offered online due to student demand as most students have various personal, professional, and/or family responsibilities. The Medical Office Administration-General Programs allow students to gain the knowledge to be successful in a hospital, nursing facility, Emergency Medical Services, and in medical offices. The Medical Office Administration-Billing and Coding Programs further expand students' knowledge of medical coding used in various medical facilities. After obtaining a degree and work experience, students are eligible to seek national administrative and coding certifications. Through the Office of Work-Based Learning & Placement, students gain valuable skills and work experience in Gaston and Lincoln counties. Many Medical Office Administration students have been hired full-time after their work-based learning experiences. Marketing efforts need continual improvement and consistent outreach to employers within the surrounding counties that highlight the unique vision of Medical Office Administration Programs and for attracting students.

	Explanation
Enrollment Goals:	Medical Office Administration Program courses are sequenced
Are courses (including general education and	along with general education courses. Students take the same
elective courses) selected and sequenced in a	Medical Office Administration Program courses during the
way that makes sense? (Math and English	freshman year, allowing students to choose between General or
requirements in the first semester/year)	Billing and Coding pathways without losing course credit and
	allowing students to remain on track to graduation.
Have Full-Time and Part-Time pathways have	
been updated/reviewed?	Academic Advisors provide students with full-time and part-time
	pathways for completing Medical Office Administration Programs.
In comparison to neighboring institutions, how	
do our program hours compare? What are the	Total degree program hours were reduced as required by
differences in major courses?	institutional participation in Guided Pathway initiatives. All degree
What strategies have been and (as will be	program hours remain less than 70 total hours to complete (listed
What strategies have been and/or will be implemented to improve enrollment goals?	at 69 total degree hours). In comparison, some neighboring institutions require less than 70 total hours for degree completion.
Improve the program for our students?	Both Cleveland Community College (AAS 25310_and Central
Improve course offerings?	Piedmont Community College (A25310M) require 64 total degree
improve course orienings:	program hours.
	program nours.
	Marketing Department and Student Services Department efforts
	are utilized to improve enrollment goals. Advisory Board feedback
	is utilized to improve the Medical Office Administration Program,
	as well as to improve courses. Student feedback is utilized to
	improve course offerings.

PROGRESS

	Explanation
SLOs and Curriculum Map:	
Attach curriculum map and analysis of program	
learning outcomes.	
Retention and Progression:	The Medical Office Administration Program had a 67% retention
Discuss the program retention and identify any barriers to student progress.	rate from Fall 2021 to Spring 2022.
	In addition to academic advisors' student success coaching,
Consider course success/withdrawal data.	Medical Office Administration faculty promote student
	participation, completion and remaining on track to graduation.
	Through Spring 2023, Watermark (formerly Aviso) and student
	email alerts were utilized for institutional communications to
	students.
	Many students majoring in Medical Office Administration
	Programs have various nonacademic (personal, professional, and
	family) responsibilities that distract students and create academic
	challenges for students, particularly for students with full-time

	Explanation
	course loads. Thus, many Medical Office Administration Program students take reduced courseloads.
Demographics: Share the strategies that are utilized to support underserved populations and non-traditional enrollments. (Consider program demographic data compared to college wide demographic data.) Review program enrollment for A25310 at other institutions in our neighboring counties. Key Question: Why are students in Lincoln and Gaston counties not enrolling in the Medical Office Administration program at GC? Identify strategies for enrollment growth.	Institutional data revealed that 57% of Medical Office Administration Program students identified as White, while 25% of students identified as Black. Smaller percentages of Medical Office Administration Program students identified as Asian, Hispanic, Non-US resident, Two or More Races, and Unknown. More data is necessary to determine what percentage of underserved students reside in Gaston and Lincoln Counties, as well as online students who may live outside of the institution's service area. Collaboration with the Offices of Student Services, Admissions, and Marketing is necessary to support underserved populations. While quantitative data reveals that some Gaston and Lincoln County residents are enrolling at other North Carolina community colleges, qualitative data may reveal reasons for students' enrollment decisions. Such decisions may include workplace location, childcare location, travel distances, and/or relocation after enrollment.
	Cleveland CC had 48 (new recurring students for Spring 2023); however, 6 from Lincoln, but 2 from Gaston students were from our service area have enrolled in the Medical Off Admin program at CCC. 8 students demonstrate an opportunity for program growth Catawba Valley CC had 45 (new and recurring students for Spring 2023); however, 2 from Lincoln & 2 from Gaston students were from our service area have enrolled in the Medical Off Admin program at CVCC. 4 students demonstrate an opportunity for program growth Central Piedmont CC had 105 (new and recurring students Spring 2023); however, 1 from Lincoln & 5 from Gaston totaling 6 students from our service area. 1 + 5 = 6/Opportunity for program growth When reviewing these numbers, determine if the program has effectively marketed the Medical Office Administration program to students in and around our service area counties. The college plans to use marketing efforts to ensure the students in our service area understand the value of attending GC.
Course Sequence/Success: Are courses (including general education and elective courses) selected and sequenced in a way that makes sense?	All course sequencing is carefully considered and based upon North Carolina Community College Program Standards for the Medical Office Administration Programs. Many of the courses

	Explanation
How do Course Success Rates compare to the College success rate?	require state prerequisites to be completed prior to enrollment in subsequent courses.
Are the courses that are being offered for the program meeting enrollment needs? Share/Identify courses that have low enrollment.	Students' balance of general education courses and major courses must follow North Carolina Community College Program Standards for the Medical Office Administration Programs. The department strives to have consistency with the first fall semester in each track, allowing students the opportunity to change tracks without losing credit for completed coursework. Academic Advisors and faculty members advise students throughout the program to keep them on track and ensure all state prerequisites are completed prior to enrollment in advanced courses. The Medical Office Administration Department strives to offer various courses in various modalities (online, seated, and hybrid) to accommodate the student preference. Course demand and historical enrollment trends are used to create schedules for each semester.
Modality:	The Medical Office Administration Department offers courses
Are we choosing the best delivery methods? Consider course success rates by modality.	online, seated, and hybrid formats. Most hybrid classes are offered during the day and seem to suit student needs. The Medical Office
Include Quality Matters and online training information here	Administration Department offers all courses online to market it as a completely online program, as online courses tend to be the most popular modality for MOA students. In Fall 2022, institutional enrollment increases by 0.5%, suggested that course offerings met students' needs.
Evaluation:	The institution conducts course evaluations in all Career and
Upon reviewing course evaluations share some of the common positive and negative statements students have indicated. Explain how the student feedback is being used	Technical Education courses during the fall and spring semesters. During the summer semester, the institution conducts course evaluations only for courses offered during the summer semester. Overall, course evaluations indicated positive feedback. All Medical
to improve the course(s).	Office Administration Program faculty members and program chairs review course evaluation data and utilize the feedback to determine what course or program changes are necessary and beneficial for students' optimal academic success.

	Explanation
Student Achievement:	Courses with Low Enrollment
What strategies have been and/or will be	• Encourage students to follow programs of study (semester
implemented to impact the low enrollment,	course lists) to regulate enrollment

	Explanation
low success rate, high withdrawal rate courses	Courses with Low Success Rates
within the program?	 Encourage students to start strong, participate weekly, and seek support services (academic and nonacademic) during times of suboptimal performance Courses with High Withdrawal Rates Encourage students to remain on track to graduation by
	completing courses based on programs of study (semester course lists)
	 Encourage students to assess their academic and nonacademic responsibilities per semester to avoid withdrawals
	Student completion is a top priority for Medical Office
	Administration Program faculty and Academic Advisors.
Graduation:	The Medical Office Administration program had an
Discuss the program's actual awards/headcount percentage data?	awards/headcount ratio of 37%.
	The headcount in the Medical Office Administration program was
Identify any known barriers to timely student	249. The total number of awards was 92, with 25 at the highest level.
completion and how they can be addressed.	This yields an awards/headcount ratio of 37%. There is no stated
What strategies have been and/or will be implemented to improve time to degree completion? Improve success for being career ready for employment upon graduating with degree?	awards/headcount ratio goal for the College during the 2021-2022 academic year.
	Student completion is the top priority of the Medical Office Administration faculty members. Specific guidelines provided through Guided Pathways have helped to reduce the number of required hours for completion.
	Depending on family and work situations, many students transition back and forth from full-time to part-time status, preventing timely completion of the program. MOA faculty members encourage students to persist and retain in meeting their higher education goals based upon students' nonacademic responsibilities.

TRANSISTION

	Explanation
Job Placement/Transfer: Share the graduation outcome data regarding job placement or transfer.	According to JobsEQ data, medical secretaries and administrative assistant positions have had a five-year historical annual growth of 3.3% with a five-year forecasted annual growth of 1.5%. The
(Consider JobsEQ data, GradCast data, Performance Measures, and UNC Transfer data)	unemployment rate is incredibly low at 1.9%

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
How financially viable is the program? (Consider	The Medical Office Administration Program had an FTE count of
FTE data and program financial viability data)	100.28 for Fall 2022. Medical Office Administration is a viable
	program for Gaston College and other institutional programs.
	The Medical Office Administration Program has one parent program
	with two child programs/tracks: General (GE) and Billing and Coding
	(MC). Within each of the tracks, students can choose to obtain an
	associate degree or diploma.
	Many area medical facilities require employees to obtain associate
	degrees either for employment or career advancement, making our
	Medical Office Administration Programs vital to Gaston and Lincoln
	County residents.
	Beginning Fall 2025, the Medical Office Administrative-General
	Certificate (C25310GE) will be reactivated due to an internal request
	to increase institutional student certificate completion rates. Many
	certificate and diploma students complete and then seek a degree.

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH	
	Explanation
activities are related to the program?	In coordination with the Office of Work-Based Learning & Placement, the Medical Office Administration Program faculty collaborate with area employers for securing internships and for placing students into medical positions. Additionally, Medical Office Administration Program faculty collaborate with Advisory Board members as well for student internships and medical positions.

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or information related to program-level accreditation.	The Medical Office Administration Programs meet the National Healthcareer Association (NHA) program guidelines. Medical Office Administration Program students qualify to seek NHA's certified medical administration assistant (CMAA) certification. According to the 2020 Industry Outlook, 75% of employers require or encourage certification for medical administrative assistants. Recommendations

Comments
 Achieve Medical Office Administration Programs accreditation from NHA. Promote NHA's CMAA certification to students.

Curriculum Map - A25310GE Medical Office Administration - General

Course	PLO1	PLO2	PLO3
	Demonstrate proper	Demonstrate, identify	Demonstrate, identify and
	use of medical	and assess appropriate	assess appropriate
	terminology and	procedures and tasks	procedures for creating and
	abbreviations used in	performed in an office	formatting mailable medical
	medical offices and	environment.	office documents.
	medical information		
	management systems		
OST 130		I	l
OST 137		<u> </u>	<u> </u>
OST 141	I		
OST 164		l I	
OST 136		<u> </u>	I
OST 142	M		
OST 153		<u> </u>	
OST 140		<u> </u>	l
OST 149	D		
OST 134		D	D
OST 148	D		
OST 241		D	D
OST 280	D		
OST 289		М	M
OST 135		D	Μ
OST 286		Μ	
OST 243	D	D	

Curriculum Map - A25310MC Medical Office Administration – Billing and Coding

Course	PLO1	PLO1	PLO2
	Demonstrate proper use of medical terminology and abbreviations used in medical offices and medical information management systems.	Demonstrate proper use of medical terminology and abbreviations used in medical offices and medical information management systems.	Demonstrate, identify and assess appropriate procedures and tasks performed in an office environment.
OST 130		I	
OST 137		I	
OST 141	I		
OST 148	D		1
OST 142	М		
OST 247	D		D
OST 248	D		D
OST 136		I	

Course	PLO1	PLO1	PLO2
	Demonstrate proper use of medical terminology and abbreviations used in medical offices and medical information management systems.	Demonstrate proper use of medical terminology and abbreviations used in medical offices and medical information management systems.	Demonstrate, identify and assess appropriate procedures and tasks performed in an office environment.
OST 134		D	
OST 164		I	
OST 264	D		
OST 280	D		
OST 149	D		
OST 153			
OST 286		М	
OST 289		М	
OST 130			
OST 137			
OST 141			

SLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy	/sis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
1 GE DS MC	Demonstrate proper use of medical terminology and abbreviations used in medical offices and medical information management systems.	Final Exam in OST 142 (Med Terms II) This measurement tool is a 120- question, objective test that covers medical terminology and abbreviations used in medical offices and medical information management systems.	On average, students will earn at least 80% on this assessment.	Spring 2019 Mean of Completers: 91% Range: 74-100 n:22 Spring 2020 Mean of Completers: 94% Range: 78-100 n:26 Spring 2021 Mean of Completers: 95% Range: 78-100 n:19 Spring 2022 Mean of Completers: 93% Range:72-100 n:22	As a continuation course, reinforcement of medical terminology and anatomy and physiology provides a basis for the MOA degrees. With each chapter, students are introduced to new terminology and A&P terminology is reinforced throughout the semester.	Pronunciation and usage of the terms in a practical application in the workplace is needed. In seated courses, it is easier to help students understand the pronunciation and terminology. For online courses, the students are encouraged to use the online publisher content that accompanies the textbook to hear and understand the terminology. When students are having issues with particular	Faculty continue to assist students with improving their medical terminology skills through virtual consultations when terminology is not understood, or the student is unsure of the pronunciation of terms. In addition to using online resources, instructors encourage students to use the Learning Center for more assistance.	The Final Exam will be standardized so that students will receive the same 120 questions so analytics can be pulled accurately. The MED 122 final exam will continue to be utilized as a measurement tool of mastery to determine if the outcome is met. Through virtual consultations, faculty will assist in terminology understanding and encourage students to use the online publisher content to hear and understand the terminology. Due to changes in curriculum, OST 142

Program Learning Outcomes - A25310 Medical Office Administration

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
				Spring 2023 Began using MED 122 instead of OST 142 Mean of Completers: 91% Range: 73-99 n:14		words, faculty assist students virtually.		has been removed and MED 122 will be used for measurement. The MOA Department continues to use the same instructional materials and Blackboard course content for MED 122 (and MED 121, the initial course) that was used in both OST 141 and OST 142 (previous courses). Rationale: The instructional materials are highly effective in teaching students the language-structure approach for learning medical terminology. Additional rationale includes that the Blackboard assignments,

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy	ysis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
								activities, and instructions follow sound educational practices for effective college instruction. Both instructional materials and Blackboard course content contain multiple measures of student knowledge and offer opportunities for student growth and academic success.
2 GE DS MC	Demonstrate, identify and assess appropriate procedures and tasks performed in an office environment.	OST 289 (Office Admin Capstone) Online Portfolio This measurement tool includes numerous documents/skills used in an office environment, including a	On average, students will earn at least 80% on this artifact.	Spring 2019 Mean of Completers: 90% Range:73-100 n:12 Spring 2020 Mean of Completers: 98% Range: 89-100 n:8	Throughout the semester, students complete various office- related documents and receive feedback to edit them before adding to the portfolio.	Suggestions for improvements to documents are offered. Students are encouraged to update and revise documents before inclusion in the student portfolio. The reflection in the grades show that some students	Faculty continued to assist students and helped them in improving their office-related documents. Based on Fall 2020 data, with encouragement to make	This outcome will change and the course that is measured will change: Demonstrate, identify and assess appropriate procedures for entering payroll information such as

PLO #	Expected Program	Assessment Means	Success Criteria	ļ 4	Assessment Analysis		Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
		career information interview, telephone techniques, a resume, a netiquette flyer, a sales invoice, an agenda, an itinerary, and travel etiquette. A standardized rubric is utilized for grading.		Fall 2020 Mean of Completers: 92% Range: 71-100 n:6 Spring 2021 Mean of Completers: 76% Range: 30-100 n:10 Fall 2021 Mean of Completers: 84.88% Range: 50-99 n:8 Spring 2022 Mean of Completers: 85% Range: 59-100 n:13 Spring 2023 Mean of Completers: 85% Range: 59-100 n:13 Spring 2023 Mean of Completers: 88%		take the time to correct the errors, but some do not, whether it is punctuation or formatting issues.	corrections, most students took advantage of the option, resulting in a high completer percentage. Based on Spring 2021 data, two students did not take advantage of the option with grades of 30 and 45 that caused the overall class average to drop. The faculty encouraged students to utilize CET 107 (open computer lab), the Writing center, and the Learning Center for assistance.	tax and withholding information and processing and creating payroll checks in an office environment. The course measured will be OST 153 Office Finance Solutions, and we will use the Payroll Report.

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Anal	ysis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
				Range: 10-100 n:10 Measured in spring only				
3 GE	Demonstrate, identify and assess appropriate procedures for creating and formatting mailable office documents.	Final Exam Project OST 135 (Adv Text Entry & Format) This measurement tool requires students to create/format multiple mailable office documents, including a left- bound report and mail merge, and is graded on rubric.	On average, students will earn at least 80% on this artifact.	Spring 2019 Mean of Completers: 84% Range: 64-100 n:15 Spring 2020 Mean of Completers: 95% Range: 89-98 n:11 Spring 2021 Mean of Completers: 95% Range: 90-99 n:8 Spring 2022 Mean of Completers: 87.75% Range: 73-98 n:16	Students grasp an understanding of office document formatting through mastery of the class work.	Many of our students submit assignments only once to get a grade instead of taking the time to utilize the multiple attempts to correct mistakes. Faculty will continue to encourage students to strive to get the documents correct and ensure students can correctly format documents required in the workplace.	The faculty continued to assist students with formatting documents and helped them master content through virtual consultations. Faculty encouraged students to utilize CET 107 (open computer lab), the Writing Center, and the Learning Center for assistance.	In OST 135, faculty will continue to utilize the Final Exam Project as a measurement tool of mastery to determine if the outcome is met. The faculty will continue to provide virtual consultations with students as needed to resolve any understanding issues in formatting. The faculty will continue to allow students multiple attempts on documents to correct/revise and learn proper formatting of documents

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Anal	ysis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
				Spring 2023 Mean of Completers: 81% Range: 68-98 n:10				throughout the semester. A new measurement/gradi ng rubric will be implemented beginning Fall 2022.
3 DS	Demonstrate, identify and assess appropriate procedures for creating, formatting, and transcribing medical office documents.	Final Exam in OST 242 (Med Office Transcription II) This measurement tool requires students to key a transcribed document and a proofreading exercise.	On average, students will earn at least 80% on this artifact.	Spring 2019 Mean of Completers: 84% Range: 64-100 n:15 Spring 2020 Mean of Completers: 95% Range: 89-100 n:2 Spring 2021 Mean of Completers: 94% Range: 88-98 n:4	As a continuation course, reinforcement of creating, formatting, transcribing, and proofreading documents provides a basis of medical records application for the MOA degree.	The Document Specialist track was discontinued in Fall 2022. This measurement tool will also be discontinued.	The Document Specialist track was discontinued in Fall 2022. This measurement tool will also be discontinued.	The Document Specialist track was discontinued in Fall 2022. This measurement tool will also be discontinued.

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy	ysis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
				Spring 2022 (Transcription) Mean of Completers: 81% Range: 66-98 n:3 (Proofreading) Mean of Completers: 81% Range:50-98 n:3	Students transcribe and create various documents throughout the semester and receive feedback on documents within each chapter covered.			
3 MC	Demonstrate, identify and analyze all medical reports to properly identify all procedures and diagnoses	OST 247 (Procedure Coding) Comprehensive Final Exam This measurement tool is a 75- question exam	On average, students will earn at least 80% on this artifact.	Spring 2019 Mean of Completers: 84% Range: 64-100 n:15 Spring 2020 Mean of Completers: 87%	As a continuation course, reinforcement of coding, along with OST 248, provides a basis of coding	To better prepare for the final exam, students will evaluate coding assignments and test feedback, reflecting upon what is learned and how to apply	Gather data to see if success rates change based on student evaluation of coding assignments/tes ts.	In OST 247, faculty will continue to utilize the Final Exam as a measurement tool of mastery to determine if the outcome is met.

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
		that requires students to properly identify procedures and diagnoses.		Range: 48-96 n:21 Spring 2021 Mean of Completers: 86% Range: 70-99 n:24 Spring 2022 Mean of Completers: 91% Range: 78-98 n:25 Spring 2023 Mean of Completers: 88% Range: 78-98 n:10	for the MOA degree. Practical application of coding in the workplace is needed. Students receive many opportunities to look up and code the diagnosis throughout the semester to ensure knowledge of the process.	what was learned in subsequent chapters and in a professional position within a medical setting. This should improve success on the final exam.		Instructors will use virtual consultations to help students understand material as needed. The faculty will continue to provide feedback for students to reflect on the correct coding processes. The MOA Department continues to use the same instructional materials and Blackboard course content Rationale: The instructional materials are highly effective in teaching students the medical coding, as well as providing

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
								immediate feedback
								which creates a
								highly effective
								learning
								environment for
								students. Additional
								rationale includes
								that the Blackboard
								assignments,
								activities, and
								instructions follow
								sound educational
								practices for
								effective college
								instruction. Both
								instructional
								materials and
								Blackboard course
								content contain
								multiple measures
								of student
								knowledge and offer
								opportunities for
								student growth and
								academic success.

Program Review - A45110 Associate Degree Nursing

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lori Metcalf Program Chair: Cheryl Logan Program Code(s)/Name(s):

- A45110 Associate Degree Nursing
- A45110PN Associate Degree Nursing
- A45110RN Associate Degree Nursing
- C45110A Associate Degree Nursing
- C45110B Associate Degree Nursing

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well?

<u>Areas for Improvement</u>: What can we do to better serve our students? <u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request <u>Actions</u>: What are our next steps? How will we make use of this program review for future improvement?

- Strengths: Strong administrative and community support. Strong NCLEX pass rate. 3 -year average for 2020-2022 is 93%. 2023 pass rate is 100% for ADN class of 2023.
- Areas for Improvement: Increase retention of students who begin each ADN class in fall semester. Increase number of students accepted into each ADN class in fall semester. Succession plan for full-time faculty. Retention of full-time faculty. Had 5 full-time faculty leave during this review period. New Director of Nursing
- Needs: Increase number of full-time faculty. Increase salary to be competitive with RN salaries in the area. Still need Compliance Specialist and Clinical Scheduling Specialist. Also, need to review student success coaching for nurse educators.
- Actions: Review current pay for full-time faculty. Review student evaluations. Review faculty evaluations. Comprehensive review of ADN nursing programs with subcommittees will begin in January, 2024 in preparation for ACEN onsite visit in October, 2024. Gaston College ADN programs are seeking 4th accreditation.

SECTION II: PROGRAM DATA ANALYSIS

Program Enrollments

Academic Year 2022-2023 Unduplicated	A45110	A45110PN	A45110RN	C45110A	C45110B	A45110
American Indian/Alaska Native	0	0	0	0	0	0
Asian	0	0	0	0	0	0
Black	0	11	12	1	0	0
Hispanic	2	1	4	0	0	2
Two or More Races	0	3	2	0	0	0
Non-U.S. Resident	0	2	1	0	0	0
Unknown	0	2	12	0		0
White	5	27	57	1	1	5
Grand Total	7	46	88	2	1	7

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Associate Degree	163.66	165.26	153.94	161.13	149.16
Nursing (A45110)	100.00	100.20	100101	101.10	

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A45110 Associate Degree Nursing	A45110	0	0	2	2
A45110PN Associate Degree Nursing	A45110PN	0	0	26	26
A45110RN Associate Degree Nursing	A45110RN	0	0	23	23
C45110A Associate Degree Nursing	C45110A	6	0	82	88
C45110B Associate Degree Nursing	C45110B	6	0	87	93
Grand Total		12	0	220	232

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A45110 Associate Degree Nursing	A45110	77	30	39	2
A45110PN Associate Degree Nursing	A45110PN	0	41	36	26
A45110RN Associate Degree Nursing	A45110RN	0	0	0	23
C45110A Associate Degree Nursing	C45110A	0	211	171	88
C45110B Associate Degree Nursing	C45110B	0	204	141	93
	Grand Total	77	486	387	232

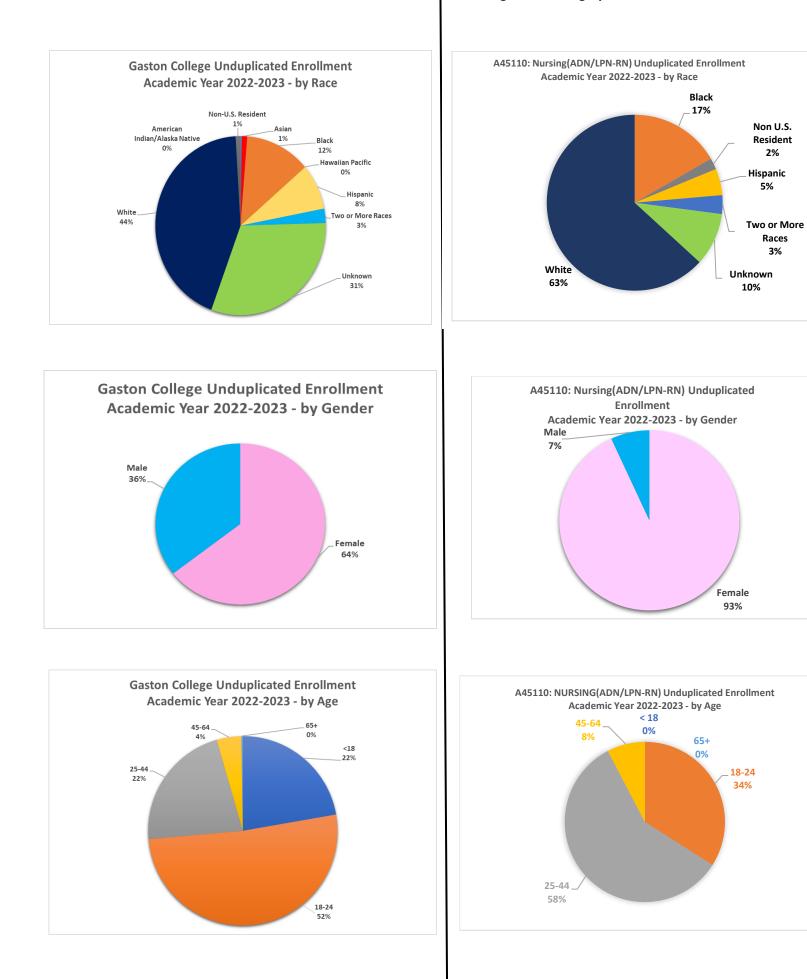
Program Financial Viability

Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Associate Degree							
Nursing	\$1,241,369.62	259.4	\$1,268,570.80	\$27,201.18	261.3	\$1,277,665.55	\$36,295.93

Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A45110 Associate Degree					
Nursing	A45110	DNA	DNA	DNA	DNA
A45110PN Associate Degree					
Nursing	A45110PN	DNA	DNA	DNA	DNA
A45110RN Associate Degree					
Nursing					
	A45110RN	DNA	DNA	83%	88%
C45110A Associate Degree					
Nursing	C45110A	DNA	DNA	0%	0%
C45110B Associate Degree					
Nursing	C45110B	DNA	DNA	0%	0%

Program - Demographics



Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	FTE Value
Nursing	479	14	34.2	216.2	\$ 1,057,234.01
NUR-101	96	3	32.0	57.0	\$ 278,710.05
NUR-102	65	3	21.7	32.5	\$ 158,913.63
NUR-111	62	1	62.0	31.0	\$ 151,579.15
NUR-112	46	1	46.0	12.9	\$ 63,259.85
NUR-113	35	1	35.0	9.8	\$ 48,132.49
NUR-211	45	1	45.0	12.7	\$ 61,884.63
NUR-212	35	1	35.0	9.8	\$ 48,132.49
NUR-213	27	1	27.0	18.6	\$ 90,764.13
NUR-221	39	1	39.0	18.3	\$ 89,388.91
NUR-223	29	1	29.0	13.6	\$ 66,468.68

Grade Distribution by Course and Delivery Method

Course by Delivery Method	%A	%В	%С	%D	%F	%P	R%	%W	Other	%NS	Success C+	Success D+	GPA	Success C+ of Completers
NUR-101	4%	63%	21%	1%	4%	0%	0%	7%	0%	0%	88%	89%	2.66	94%
Seated	4%	63%	21%	1%	4%	0%	0%	7%	0%	0%	88%	89%	2.66	94%
NUR-102	0%	83%	17%	0%	0%	0%	0%	0%	0%	0%	100%	100%	2.83	100%
Seated	0%	83%	17%	0%	0%	0%	0%	0%	0%	0%	100%	100%	2.83	100%
NUR-111	5%	69%	13%	2%	0%	0%	0%	11%	0%	0%	87%	89%	2.87	98%
Seated	5%	69%	13%	2%	0%	0%	0%	11%	0%	0%	87%	89%	2.87	98%
NUR-112	15%	83%	2%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.13	100%
Seated	15%	83%	2%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.13	100%
NUR-113	0%	83%	17%	0%	0%	0%	0%	0%	0%	0%	100%	100%	2.83	100%
Seated	0%	83%	17%	0%	0%	0%	0%	0%	0%	0%	100%	100%	2.83	100%
NUR-211	4%	93%	2%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.02	100%
Seated	4%	93%	2%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.02	100%
NUR-212	0%	91%	9%	0%	0%	0%	0%	0%	0%	0%	100%	100%	2.91	100%
Seated	0%	91%	9%	0%	0%	0%	0%	0%	0%	0%	100%	100%	2.91	100%
NUR-213	0%	93%	7%	0%	0%	0%	0%	0%	0%	0%	100%	100%	2.93	100%
Seated	0%	93%	7%	0%	0%	0%	0%	0%	0%	0%	100%	100%	2.93	100%
NUR-221	3%	67%	15%	0%	0%	0%	0%	10%	5%	0%	89%	89%	2.85	100%
Hybrid	3%	67%	15%	0%	0%	0%	0%	10%	5%	0%	89%	89%	2.85	100%
NUR-223	0%	90%	10%	0%	0%	0%	0%	0%	0%	0%	100%	100%	2.90	100%
Hybrid	0%	90%	10%	0%	0%	0%	0%	0%	0%	0%	100%	100%	2.90	100%

	JobsEQ 2023 Q1						
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage		
Gaston	1,706	1.4%	240	1.1%	\$75,000		
Lincoln	367	1.30%	55	1.40%	\$74,900		
*Charlotte	22,800	1.4%	3,440	1.5%	\$82,700		

Employment Data: Registered Nursing

*Charlotte includes data from Charlotte/Concord/Gastonia

Employment Data: Nursing Assistants

	JobsEQ 2023 Q1						
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage		
Gaston	995	3.7%	331	1.0%	\$31,300		
Lincoln	263	3.30%	91	1.40%	\$31,200		
*Charlotte	11,459	3.8%	3,976	1.4%	\$34,300		

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
How valuable is this program to the	This program is an integral part to the Gaston county community
community?	and the surrounding areas. The average age of the entering nursing
	student is 25-44 years, which could indicate second career choices.
	Providing a diverse nursing workforce is also important to this
-	community. Studies show that people living in a community are
https://www.commerce.nc.gov/data-tools-	more likely to visit healthcare providers who are representative of
	their race, ethnicity, and gender.
tools#EmploymentProjections-405	
https://www.commerce.nc.gov/data-tools-	
reports/labor-market-data-tools/employment-	
projections#IndustryProjections-272)	
	Healthcare systems, including CaroMont Health and Atrium Health
	depend on qualified ADN graduates to enter the nursing workforce
opportunities in the local community or	as experienced nurses are retiring and leaving the workforce.
	Nursing employment opportunities are expected to continue to
	grow.
How have we benefitted from community	
	Partnerships with CaroMont Health and Atrium Health have
	provided more resources not only to nursing students but other
	health sciences programs, such as Nurse Aide (NA) and Surgical
What is the advisory committee feedback?	Technology.

	Explanation
	Advisory committee feedback includes researching how to provide a
	smoother pathway for Gaston Early Medical College students. Next
	Advisory committee meeting to be held 1/25/24.
<u>Uniqueness</u> :	Enthusiastic, nurse educators dedicated to development of great
What do we do that sets us apart from	nurses.
neighboring institutions?	Excellent facilities for classroom, lab, and simulation lab experiences
	for students, utilizing several low, medium, and high-fidelity
	simulators. Committed faculty who spend considerable amount of
	time reaching out to students to assist in their success.
How effective are the departments	
promotional and outreach efforts in	The nursing department holds informational sessions throughout
highlighting this unique vision and attracting	the year to gauge interest in the nursing programs. The nursing
students?	program benefits from experienced advisors and recruiters who may
	be the first contact for students.

ENTRY	
	Explanation
Enrollment Goals:	
Are courses (including general education and	Courses are selected and sequenced in a way that makes sense so
elective courses) selected and sequenced in a	that pre-requisites and co-requisites occur prior to the course or
way that makes sense? (Math and English	concurrently. The curriculum committee reviews and makes
requirements in the first semester/year)	recommendations to the nursing programs director.
Have Full-Time and Part-Time pathways have	Full-time and Part-time pathways are updated and reviewed
been updated/reviewed?	throughout the curriculum year. Currently reviewing pathways
	with partnerships.
In comparison to neighboring institutions, how	
do our program hours compare? What are the	In comparison to Catawba Valley Community College, our
differences in major courses?	program hours are 71 compared to 70 for theirs. The one-hour
	difference is that our program includes ACA 122 College Transfer
	Success.
	In comparison to Cleveland Community College, our program
	hours are 71 compared to 70 or 71 hours for theirs (which depends
	on whether a student takes General Microbiology for 3 credits or
What strategies have been and/or will be	Microbiology for 4 credits).
implemented to improve enrollment goals?	
	Gaston College Admissions coordinate tours of the nursing
	program areas so that prospective high school students can see
	what we offer to our community. Nursing program information
	esessions are available to middle schools and high schools.
course offerings?	
	The nursing programs review current nursing education literature
	and NC Board of Nursing recommendations to ensure our program
	is second to none. The nursing programs also rely on input from
	advisory committee members, clinical partners, and students.

PROGRESS

	Explanation
SLOs and Curriculum Map:	Attached below.
Attach curriculum map and analysis of program	
learning outcomes.	
Retention and Progression:	The program retention goal is 60%.
How does program retention compare to the	
retention goal?	The total number of students who started our last graduating cohort was 109. Of those, 25 (23%) withdrew, 51 (47%) students graduated and 12 (11%) who did not graduate are still actively pursuing coursework. Considering the 51 students who were enrolled in the last course of the program all were retained (100%).
Identify any barriers to student progress.	Some barriers to student progress are not being able to devote
Consider course success/withdrawal data.	enough off-campus time to study, unsuccessful dosage calculation
	exam results, financial (working too many hours), inadequate
	support (childcare), and transportation.
Demographics:	
c	Faculty enter a notification in Aviso when made aware of student
underserved populations and non-traditional	needs. Faculty meet with students who are unsuccessful on at least
enrollments.	one of the first two exams of the course. Success plans are
	developed with student and notification entered in Aviso.
(Consider program demographic data	
compared to college wide demographic data.)	Cleveland CC had 99 (new recurring students for Spring 2023);
	however, 1 from Lincoln & 16 from Gaston students were from our
Deview program oprollment for A45110 at	service area have enrolled in the NUR program at CVCC. 1 + 16 = 17/Opportunity for program growth
Review program enrollment for A45110 at other institutions in our neighboring counties.	Catawba Valley CC had 99 (new and recurring students for Spring
Key Question: Why are students in Lincoln and	2023); however, 2 from Lincoln & 12 from Gaston students were
Gaston counties not enrolling in the ACC	from our service area have enrolled in the NUR program at CVCC.
program at GC? Identify strategies for	2 + 12 = 14/Opportunity for program growth
enrollment growth.	Central Piedmont CC had 189 (new and recurring students Spring
	2023); however, 2 from Lincoln & 7 from Gaston totaling 9
	students from our service area. 2 + 7 = 9/Opportunity for program
	growth
	Consider that Gaston College usually has an admission list of 120-
	180 students waiting to be selected for the fall semester cohort. If
	students have taken a pre-requisite during the summer and are
	awaiting a grade, we need to delay those selection letters in order
	to select the best qualified candidates. Also, some may not have
	taken TEAS exam until later or a 2 nd attempt in order to improve
	overall ranking for selection.
	Some of the students that are not selected for Gaston College may
	become the new and recurring students for CCC, CVCC and CPCC.
	NCBON has given approval for 140 students in the ADN programs.
	This number includes entering students in fall, continuing students

	Explanation
	and PN to ADN students. More qualified faculty will ensure that more students can enter the fall start.
	Have identified Gaston College Early Medical College to provide pathway to nursing programs. Also, nearby charter schools have been identified to develop nursing aide programs which could recruit and increase enrollment.
	The college plans to use marketing efforts to ensure the students in our service area understand the value of attending GC.
Course Sequence/Success:	
Are courses (including general education and elective courses) selected and sequenced in a way that makes sense?	Some of the general education and elective courses should be evaluated and sequenced in a way that aligns with the nursing programs admission selections process. Nursing program allows for concurrent courses during the program progression, however, have identified that this may be a barrier to progression.
How do Course Success Rates compare to the College success rate?	Course success rates of 80% have been obtained when faculty and students meet and develop plans of success.
Are the courses that are being offered for the program meeting enrollment needs? Share/Identify courses that have low enrollment.	Courses are reviewed and identified during curriculum review committee meetings.
Modality:	
Are we choosing the best delivery methods? Consider course success rates by modality.	Traditional ADN is seated. LPN to ADN is evening hybrid cohort. Both programs graduate together in Spring.
Include Quality Matters and online training information here	Faculty have completed online training to ensure that each course has met the minimum standards for quality online courses based on Quality Matters (QM), a national research-based rubric designed to evaluate the quality on online instruction. All new faculty are required to complete Blackboard and Accessibility Training (BAAT) during their first semester of teaching.
Evaluation:	
Upon reviewing course evaluations share some of the common positive and negative statements students have indicated.	Positive statements by students: "Today for the first time I actually saw myself in the role of a nurse. Although there is so much that I need to learn I felt joy and confidence that I had knowledge that gave me an idea of what a good nurse should do. I appreciate all the instructors." 1 st year 1 st semester ADN student after Simulation Lab.

	Explanation
	Negative statements by students: "From a grade point stance- I am currently passing so I am not sure if that is why they aren't taking me seriously? Either way, I am very concerned about student success in this program. I am worried that proper actions aren't being taken to show us students that there are instructors and faculty that care enough to provide guidance and support to alleviate our stress and anxiety as well as resources to ensure confidence in our careers as students and nurses. I would like to meet with you in person or via zoom at some point to see what I can possibly do to make a change in the program." 2 nd semester LPN to ADN student at week 11.
Explain how the student feedback is being used to improve the course(s).	Currently, we review student feedback during the semester and if applicable can improve during the delivery of the course. At other times, it may be more beneficial to review comments, meet with course instructor and/or include in faculty meetings to improve the entire program.

COMPLETION

	Explanation
Student Achievement: What strategies have been and/or will be implemented to impact the low enrollment, low success rate, high withdrawal rate courses within the program?	 Courses with Low Enrollment The ADN nursing programs have a history of qualified students and a wait list. Low enrollment is not applicable. Continue to offer tours to middle schools and high schools in the community to showcase our programs. Courses with Low Success Rate Review course structure with faculty along with survey results from students. Courses with High Withdrawal Rates Review Information Sessions to ensure that rigor of program is explained along with the support Gaston College has available. Review Orientation Sessions to ensure that the rigor of program is explained along with the support Gaston College has available. Director of Nursing to meet with student who withdraw to discuss readmission process.
Graduation: How does the actual awards/headcount percentage compare to the awards/headcount goal ?	The rigor of nursing programs is well known. Those who maintain a 'B' average throughout their nursing courses also, have higher GPA and therefore receive distinction upon graduation. This has been addressed in section Student Progress .

	Explanation
Identify any known barriers to timely student completion and how they can be addressed.	
What strategies have been and/or will be implemented to improve time to degree completion? Improve success for being career ready for employment upon graduating with degree?	

TRANSISTION

	Explanation
Job Placement/Transfer:	All of the ADN students received job offers prior to or during their
Share the graduation outcome data regarding	final nursing course in Spring 2023. They all complete a minimum of
job placement or transfer.	120 hours of Preceptorship, also known as Focused Client Care Experience by the NCBON during the Spring semester in order to
(Consider JobsEQ data, GradCast data,	assist them for entry level nursing upon successful passing of the
Performance Measures, and UNC Transfer	NCLEX.
data)	

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
How financially viable is the program? (Consider	Nursing programs have historically cost more than other programs
FTE data and program financial viability data)	due to equipment and supplies in order to provide real-life
	experiences for students in a safe environment. The nursing
	program strives to utilize cost-saving practices.

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation
activities are related to the program?	Atrium Health and CaroMont are two apprenticeship programs currently, the nursing program has articulation agreements with several nearby colleges in order for ADN program graduates to continue nursing education to complete Bachelor's degree, etc. namely, Lenoir-Rhyne College, Gardner-Webb University, etc.

SECTION VI: ADDITIONAL INFORMATION

	Comments
,	The ADN program is seeking 4 th accreditation from the Accrediting Commission for Education in Nursing in 2024.

Curriculum Map - A45110 Associate Degree Nursing

Course	PLO1	PLO2	PLO3	PLO4	PLO5	PLO6	PLO7	PLO8	PLO99
	Practice professional nursing behaviors incorporating personal responsibility and accountability for continued competence	Communicate professionally and effectively with individuals, significant support person(s), and members of the interdisciplinary health care team	Integrate knowledge of the holistic needs of the individual to provide an individual centered assessment	Incorporate informatics to formulate evidence- based clinical judgments and management decisions	Implement caring interventions incorporating documented best practices for individuals in diverse settings.	Develop a teaching plan for individuals, and/or the nursing team, incorporating teaching and learning principles	Collaborate with the interdisciplinary healthcare team to advocate for positive individual and organizational outcomes	Manage health care for the individual using cost effective nursing strategies, quality improvement processes, and current technologies	Prioritize assessments and client- centered nursing interventions relevant to clinical decision making.
NUR 111	I	I	I	I	I	I	I	I	I
NUR 112	D	D	D	D	D	D	D	D	D
NUR 113	D	D	D	D	D	D	D	D	D
NUR 114	D	D	D	D	D	D	D	D	D
NUR 211	D	D	D	D	D	D	D	D	D
NUR 212	D	D	D	D	D	D	D	D	D
NUR 213	М	М	М	М	М	М	М	М	М
NUR 214	I	I	I	I	I	I	I	I	I
NUR 221	D	D	D	D	D	D	D	D	D
NUR 223	М	М	М	М	М	М	М	М	М

SLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
М	Demonstrated at the mastery level appropriate for graduation

Program Learning Outcomes - A45110 Associate Degree Nursing

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analy	Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
1	Practice professional nursing behaviors incorporating personal responsibility and accountability for continued competence.	Direct Measure: Faculty will evaluate all NUR 213/223 students on their ability to effectively demonstrate nursing behaviors that are consistent with the NCBON RN Scope of Practice on the clinical evaluation tool.	On average, students will earn at least an evaluation of satisfactory on this artifact.	100%	Nursing skills, communication , safety, prioritization	Time management	Began integrating NurseThink resource throughout the curriculum beginning Fall 2022	Attend workshops conducted by NurseThink leadership
2	Communicate professionally and effectively with individuals, significant support person(s), and members of the interdisciplinar y healthcare team.	Direct Measure: All NUR 111 students will successfully complete the ATI Civility Mentor certificate for Foundations of Professionalism and Civility.	On average, students will earn at least satisfactory on this artifact.	100% assessed during clinical experience by clinical instructor	One-on-one feedback with clinical instructor in clinical setting	Develop grading rubric that is not subjective.	Will continue to evaluate and re- evaluate	Review at end-of- course meeting and develop a measurable assessment.

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analy	Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
3	Integrate knowledge of the holistic needs of the individual to provide an individual centered assessment.	Direct Measure: All NUR 111 students will be evaluated on their ability to satisfactorily complete a holistic assessment during the Holistic Assessment Simulation utilizing a faculty developed rubric.	On average, students will earn at least a satisfactory on this artifact.	100%	Students have didactic instruction, lab instruction with practice and check-off, then one-on- one with clinical instructor.	Grading rubric is subjective. Need to review using objective grading scale.	Students have rubric ahead of check-off in order to practice and understand how they will be assessed.	Continue to review at end-of- course meetings.
4	Incorporate informatics to formulate evidence-based clinical judgments and management decisions.	Direct Measure: Each NUR 112 student will submit documentation in the EHR (DocuCare) without errors by the end of NUR 112.	On average, students will earn at least 100% on this artifact.	100%	Students have opportunity to use EHR (DocuCare) for clinical assignment and simulation lab assignments.	Grading rubric is subjective. Need to review using objective grading scale.	Will continue to evaluate and re- evaluate	Continue to review at end-of- course meetings.
5	Implement caring interventions incorporating documented best practices for individuals	Direct Measure: All NUR 212 students will be evaluated on their ability to plan and implement a teaching project on	On average, students will earn at least 80% on this artifact.	100%	Opportunity for students to participate in evidence-based practice initiatives on	Grading rubric is subjective. Need to review using objective grading scale.	Will continue to evaluate and re- evaluate.	Continue to review at end-of- course meetings

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analy	sis		Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
	in diverse settings.	a regional, state or national health/wellness and illness initiative be graded on a faculty developed rubric.			local, state, or national level.			
6	Develop a teaching plan for individuals, and/or the nursing team, incorporating teaching and learning principles	Direct Measure: All NUR 114 students will develop and present a teaching plan for a client with congestive heart failure that and be evaluated on a faculty developed rubric.	On average, students will earn at least 80% on this artifact.	100%	Opportunity for students to participate in evidence-based practice initiatives observed in clinical experience.	Grading rubric is subjective. Need to review using objective grading scale.	Will continue to evaluate and re- evaluate.	Continue to review at end-of- course meetings.
7	Collaborate with the interdisciplinar y healthcare team to advocate for positive individual and organizational outcomes	Direct Measure: NUR 112 students will be required to round with other disciplines such as PT, RT and social work and present one plan that could be collaborated with the interdisciplinary	On average, students will earn at least 80% on this artifact.	100%	Opportunity for nursing students to collaborate with other interdisciplinar y team members.	Grading rubric is subjective. Need to review using objective grading scale. Include students from Respiratory Therapy,	Will continue to evaluate and re- evaluate	Continue to review at end-of- course meetings

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
		healthcare team to increase organizational outcomes. Each student's presentation will be evaluated by a faculty developed rubric.				Surgical Tech, Medical Assisting, NA and Pharmacy tech programs		
8	Manage health care for the individual using cost effective nursing strategies, quality improvement processes, and current technologies.	Direct Measure: All NUR 212 students will comprehend the cost effectiveness of hospice care and the Medicare Hospice benefit. Student will be testing on this knowledge in NUR 212 Quiz #2.	On average, students will earn at least 80% on this artifact.	100%	Opportunity for nursing students to demonstrate critical thinking regarding cost effectiveness in managed care of clients utilizing the Medicare Hospice benefit.	Review questions on NUR 212 Quiz # 2 for reliability.	Will continue to evaluate and re- evaluate	Continue to review at end-of- course meetings
9	Prioritize assessments and client- centered nursing interventions relevant to	Direct Measure: NUR 212 students will be evaluated on their ability to satisfactorily complete a discussion board	On average, students will earn at least 80% on this artifact.	100%	Opportunity for students to communicate critical thinking and prioritization of care.	Grading rubric is subjective. Need to review using objective grading scale.	Will continue to evaluate and re- evaluate	Continue to review at end-of- course meetings

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome			Results	Strengths	Areas for Improvement		
	Description clinical decision making.	assignment on prioritization of care utilizing a faculty developed rubric.						

Program Review - D45660 Practical Nursing

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lori Metcalf Program Chair: Cheryl Logan Program Code(s)/Name(s):

• D45660 Practical Nursing (Diploma Only)

SECTION I: EXECUTIVE SUMMARY

Strengths: What are we doing well?

Areas for Improvement: What can we do to better serve our students?

Needs: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

- Strengths: Strong administrative and community support. Strong NCLEX pass rate. 3 -year average for 2020-2022 is 99%. 2023 pass rate is 98.15% for PN class of 2023.
- Areas for Improvement: Increase retention of students who begin each PN cohort in fall semester. Increase number of students accepted into each PN cohort in fall semester. Succession plan for full-time faculty. Retention of full-time faculty. Had 2 full-time faculty leave during this review period. New Director of Nursing.
- Needs: Increase number of full-time faculty. Increase salary to be competitive with LPN salaries in the area. Still need Compliance Specialist and Clinical Scheduling Specialist. Also need to review student success coaching for nurse educators.
- Actions: Review current pay for full-time faculty. Review student evaluations. Review faculty evaluations. Comprehensive review of PN nursing program with subcommittees will begin in January, 2024 in preparation for ACEN onsite visit in October, 2024. Gaston College PN program is seeking 4th accreditation.

SECTION II: PROGRAM DATA ANALYSIS Program Enrollments

Academic Year 2022-2023 Unduplicated	D45660 (Diploma Only)			
American Indian/Alaska Native	0			
Asian	1			
Black	31			
Hispanic	17			
Two or More Races	9			
Non-U.S. Resident	4			
Unknown	10			
White	69			
Grand Total	141			

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Practical Nursing (D45660)	94.66	96.38	98.97	94.22	112.16

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
D45660 Practical Nursing	D45660	47	1	DNA	48
Grand Total		47	1	DNA	48

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
D45660 Practical Nursing	D45660	49	54	44	48
	Grand Total	49	54	44	48

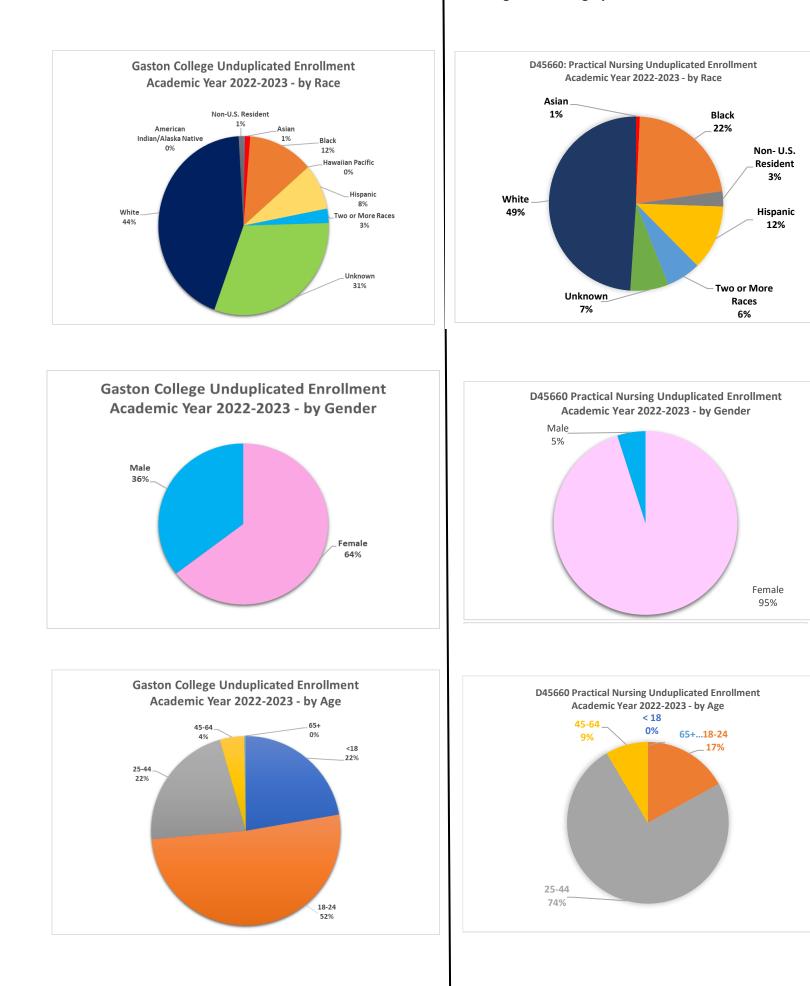
Program Financial Viability

Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Associate Degree							
Nursing							
(Including D45660)	\$1,241,369.62	259.4	\$1,268,570.80	\$27,201.18	261.3	\$1,277,665.55	\$36,295.93

Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
D45660 Practical Nursing	D45660	0%	DNA	0%	61%

Program - Demographics



Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	FTE Value
Nursing	479	14	34.2	216.2	\$ 1,057,234.01
NUR-101	96	3	32.0	57.0	\$ 278,710.05
NUR-102	65	3	21.7	32.5	\$ 158,913.63

Grade Distribution by Course and Delivery Method

Course by Delivery Method	%A	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	Success C+	Success D+	GPA	Success C+ of Completers
NUR-101	4%	63%	21%	1%	4%	0%	0%	7%	0%	0%	88%	89%	2.66	94%
Seated	4%	63%	21%	1%	4%	0%	0%	7%	0%	0%	88%	89%	2.66	94%
NUR-102	0%	83%	17%	0%	0%	0%	0%	0%	0%	0%	100%	100%	2.83	100%
Seated	0%	83%	17%	0%	0%	0%	0%	0%	0%	0%	100%	100%	2.83	100%
College	44%	22%	11%	4%	6%	2%	0%	11%	0%	1%	79%	83%	3.09	88%

Employment Data: Nursing Assistants

	JobsEQ 2023 Q1								
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage				
Gaston	995	3.7%	331	1.0%	\$31,300				
Lincoln	263	3.30%	91	1.40%	\$31,200				
*Charlotte	11,459	3.8%	3,976	1.4%	\$34,300				

*Charlotte includes data from Charlotte/Concord/Gastonia

Employment Data: Registered Nursing

	JobsEQ 2023 Q1							
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage			
Gaston	1,706	1.4%	240	1.1%	\$75,000			
Lincoln	367	1.30%	55	1.40%	\$74,900			
*Charlotte	22,800	1.4%	3,440	1.5%	\$82,700			

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
How valuable is this program to the	
community?	This program is an integral part to the Gaston county community
	and the surrounding areas. The average age of the entering nursing
(Review JobsEq data, consider the NC	student is 34 years, which could indicate second career choices.
	Providing a diverse nursing workforce is also important to this
https://www.commerce.nc.gov/data-tools-	community. Studies show that people living in a community are
reports/labor-market-data-	more likely to visit healthcare providers who are representative of
tools#EmploymentProjections-405	their race, ethnicity, and gender.
https://www.commerce.nc.gov/data-tools-	
reports/labor-market-data-tools/employment-	
projections#IndustryProjections-272)	
Community:	Healthcare systems, including CaroMont Health and Atrium Health
How does this program lead to employment	depend on qualified PN graduates to enter the nursing workforce as
opportunities in the local community or	experienced nurses are retiring and leaving the workforce. Nursing
prosperity zone?	employment opportunities are expected to continue to grow.
How have we benefitted from community	Partnerships with CaroMont Health and Atrium Health have
partnerships and what other opportunities	provided more resources not only to nursing students but other
exist for collaboration?	health sciences programs, such as Nurse Aide (NA) and Surgical
	Technology.
What is the advisory committee feedback?	
	Advisory committee feedback includes researching how to provide a
	smoother pathway for high school and early college students. Next
	Advisory committee meeting to be held 1/25/24.
Uniqueness:	Enthusiastic, numer advantage dedicated to development of great
What do we do that sets us apart from neighboring institutions?	Enthusiastic, nurse educators dedicated to development of great nurses.
	Excellent facilities for classroom, lab, and simulation lab experiences
	for students, utilizing several low, medium, and high-fidelity
	simulators. Committed faculty who spend considerable amount of
	time reaching out to students to assist in their success. Gaston
	College nursing students participate in many community service
	initiatives such as Relay for Life, Lincoln Apple Festival, and Breast
How effective are the departments	Cancer Awareness.
promotional and outreach efforts in	
highlighting this unique vision and attracting	The nursing department holds informational sessions throughout
students?	the year to gauge interest in the nursing programs. The nursing
	program benefits from experienced advisors and recruiters who may
	be the first contact for students.

ENTRY	
	Explanation
Enrollment Goals:	
Are courses (including general education and	Courses are selected and sequenced in a way that makes sense so
elective courses) selected and sequenced in a	that pre-requisites and co-requisites occur prior to the course or
way that makes sense? (Math and English	concurrently. The curriculum committee reviews and makes
requirements in the first semester/year)	recommendations to the nursing programs director.
Have Full-Time and Part-Time pathways have	Full-time and Part-time pathways are updated and reviewed
been updated/reviewed?	throughout the curriculum year. Currently reviewing pathways with partnerships.
In comparison to neighboring institutions, how	
do our program hours compare? What are the	Catawba Valley Community College does not have a practical
differences in major courses?	nursing program.
	In comparison to Cleveland Community College, our program
	hours are 44 compared to 44 for theirs.
	In comparison to Central Piedmont Community College, our
What strategies have been and/or will be	program hours are 44 compared to 44 or theirs.
implemented to improve enrollment goals?	
Improve the program for our students? Improve course offerings?	Gaston College Admissions coordinate tours of the nursing
	program areas so that prospective high school students can see
	what we offer to our community. Nursing program information
	sessions are available to middle schools and high schools.
	The nursing programs review current nursing education literature
	and NC Board of Nursing recommendations to ensure our program
	is second to none. The nursing programs also rely on input from
	advisory committee members, clinical partners, and students.

PROGRESS

	Explanation
SLOs and Curriculum Map:	See attached
Attach curriculum map and analysis of program	
learning outcomes.	
Retention and Progression:	
Discuss the program retention and identify any	The program retention goal is 60%.
barriers to student progress.	
Consider course success/withdrawal data.	The total number of students who started our last graduating cohort was 98. Of those, 34 (35%) withdrew, 54 (59%) students graduated and 10 (9%) who did not graduate are still actively pursuing coursework. Considering the 54 students who were enrolled in the last course of the program all were retained (100%).

	Explanation
	Some barriers to student progress are not being able to devote
	enough off-campus time to study, unsuccessful dosage calculation
	exam results, financial (working too many hours), inadequate
	support (childcare), and transportation.
Demographics:	
	Faculty enter a notification in Aviso when made aware of student
underserved populations and non-traditional	needs. Faculty meet with students who are unsuccessful on at least
enrollments.	one of the first two exams of the course. Success plans are
	developed with student and notification entered in Aviso.
(Consider program demographic data	Clausiend CC had 20 (new requiring students for Caving 2022).
compared to college wide demographic data.)	Cleveland CC had 30 (new recurring students for Spring 2023);
	however, 2 from Lincoln & 7 from Gaston students were from our service
Review program enrollment for D45660 at	area have enrolled in the Practical Nursing program at Cleveland
other institutions in our neighboring counties.	CC. $2 + 7 = 9/Opportunity for program growth$
Key Question: Why are students in Lincoln and	Catawba Valley CC had 0 (new and recurring students for Spring
Gaston counties not enrolling in the PN	2023); The program may want to contact CVCC to request
program at GC? Identify strategies for	permission to send out information about the Practical Nursing
enrollment growth.	program to Catawba county residents for potential program
	growth. Currently, no practical nursing program.
	Central Piedmont CC had 33 recurring students Spring 2023);
	however, 1 from Lincoln & 1 from Gaston totaling 2 students from
	our service area. 1 + 1 = 2/Opportunity for program growth
	Consider that Gaston College usually has an admission list of 120- 180 students waiting to be selected for the fall semester cohort. If students have taken a pre-requisite during the summer and are awaiting a grade, we need to delay those selection letters in order to select the best qualified candidates. Also, some may not have
	taken TEAS exam until later or a 2 nd attempt in order to improve
	overall ranking for selection.
	Some of the students that are not selected for Gaston College may become the new and recurring students for CCC, CVCC and CPCC.
	NCBON has given approval for 170 students in the PN program.
	More qualified faculty will ensure that more students can enter the
	fall start.
	The college plans to use marketing efforts to ensure the students
	in our service area understand the value of attending GC.
Course Sequence/Success:	Some of the general education and elective courses should be
Are courses (including general education and elective courses) selected and sequenced in a way that makes sense?	Some of the general education and elective courses should be evaluated and sequenced in a way that aligns with the nursing programs admission selections process. Nursing program allows for

	Explanation
	concurrent courses during the program progression, however, have identified that this may be a barrier to progression.
How do Course Success Rates compare to the College success rate?	Course success rates of 80% have been obtained when faculty and students meet and develop plans of success.
Are the courses that are being offered for the program meeting enrollment needs? Share/Identify courses that have low enrollment.	Courses are reviewed and identified during curriculum review committee meetings.
Modality: Are we choosing the best delivery methods? Consider course success rates by modality.	Day Traditional PN program (seated)-29 students passed the final course and graduated in July, 2023.
	Evening Web-Blended program-24 students passed the final course and graduated in July, 2023.
Include Quality Matters and online training information here	Faculty have completed online training to ensure that each course has met the minimum standards for quality online courses based on Quality Matters (QM), a national research-based rubric designed to evaluate the quality on online instruction. All new faculty are required to complete Blackboard and Accessibility Training (BAAT) during their first semester of teaching.
Evaluation: Upon reviewing course evaluations share some of the common positive and negative statements students have indicated.	
Explain how the student feedback is being used to improve the course(s).	Currently, we review student feedback during the semester and if applicable can improve during the delivery of the course. At other times, it may be more beneficial to review comments, meet with course instructor and/or include in faculty meetings to improve the entire program.

COMPLETION

	Explanation				
Student Achievement: What strategies have been and/or will be implemented to impact the low enrollment, low success rate, high withdrawal rate courses within the program?	 Courses with Low Enrollment The PN nursing program has a history of qualified students and a wait list. Low enrollment is not applicable. Continue to offer tours to middle schools and high schools in the community to showcase our programs. Courses with Low Success Rates Review course structure with faculty along with survey results from students. Courses with High Withdrawal Rates 				

	Explanation
	 Review Information Sessions to ensure that rigor of program is explained along with the support Gaston College has available. Review Orientation Sessions to ensure that the rigor of program is explained along with the support Gaston College has available. Director of Nursing to meet with student(s) who withdraw to discuss readmission process.
Graduation:	
Discuss the program's actual	The rigor of nursing programs is well known. Those who maintain a
awards/headcount percentage data?	'B' average throughout their nursing courses also, have higher GPA and therefore receive distinction upon graduation.
Identify any known barriers to timely student	
completion and how they can be addressed.	This has been addressed in section Student Progress .
What strategies have been and/or will be implemented to improve time to degree completion? Improve success for being career ready for employment upon graduating with degree?	

TRANSISTION

	Explanation				
Job Placement/Transfer:	All of the PN students received job offers prior to or during their				
Share the graduation outcome data regarding	final nursing course in Summer 2023. They all complete a minimum				
job placement or transfer.	of 90 hours of Preceptorship, also known as Focused Client Care				
	Experience by the NCBON during the Spring semester in order to				
(Consider JobsEQ data, GradCast data,	assist them for entry level nursing upon successful passing of the				
Performance Measures, and UNC Transfer	PN-NCLEX.				
data)					

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
How financially viable is the program? (Consider	Nursing programs have historically cost more than other programs
FTE data and program financial viability data)	due to equipment and supplies in order to provide real-life
	experiences for students in a safe environment. The PN program
	and ADN programs share classrooms, labs, and simulation
	teaching/practice areas. The nursing programs strives to utilize cost-
	saving practices

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH				
Explanation				
What partnerships and/or community outreach	Atrium Health and CaroMont are two apprenticeship programs			
activities are related to the program?	currently. The nursing faculty encourage the graduates to continue			

Explanation
their education, with many enrolling the following summer into
the PN to RN bridge program.

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or	The PN program is seeking 4 th accreditation from the Accrediting
information related to program-level	Commission for Education in Nursing in 2024.
accreditation.	

Curriculum Map - D45660 Practical Nursing

Course	PLO1	PLO2	PLO3	PLO4	PLO5	PLO6	PLO7	PLO8	PLO9
	Practice professional nursing behaviors incorporatin g personal responsibilit y and accountabili ty for continued competence	Communicate professionally and effectively with individuals, significant support person(s), and members of the interdisciplinary health care team	Integrate knowledge of the holistic needs of the individual to provide an individual centered assessment	Incorpora te informati cs to formulat e evidence- based clinical judgment s and manage ment decisions	Implement caring interventions incorporating documented best practices for individuals in diverse settings.	Develop a teaching plan for individuals, and/or the nursing team, incorporating teaching and learning principles	Collaborate with the interdisciplinary healthcare team to advocate for positive individual and organizational outcomes	Manage health care for the individual using cost effective nursing strategies, quality improvement processes, and current technologies	Prioritize assessments and client-centered nursing interventions relevant to clinical decision making.
NUR 101	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1	<u> </u>	1
NUR 102	D	D	D	D	D	D	D	D	D
NUR 103	M	M	M	М	M	M	M	M	M

SLO Key	Meaning				
1	Introduced				
D	Developed and practiced with feedback				
Μ	Demonstrated at the mastery level appropriate for graduation				

Program Learning Outcomes - D45660 Practical Nursing

PLO #	Expected Program	Assessment Means	Success Criteria	A	Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
1	Participate in evaluating the concepts of the holistic individual and client response in the promotion of health, wellness, illness, quality of life, and the achievement of potential	Direct Measure: Faculty will directly assess the ability of each student to present their holistic plan of care in virtual simulation for a patient Joan McIntyre NUR 102 by utilization of a faculty driven rubric. Indirect Measures: Each student will complete a self- reflection of the care they provided to a postpartum client including all holistic concepts.	On average, students will earn at least 80% on this artifact.	100 % of graduates	Student reflection of care provided along with faculty feedback.	Review grading rubric for objective grading scale.	Began integrating NurseThink resource throughout the curriculum beginning Fall 2022.	Attend workshops conducted by NurseThink leadership Continue to review at end-of- course meetings.
2	Practice professional nursing behaviors,	Direct Measure: Clinical faculty will evaluate all students in NUR	On average, students will earn at least an	100% of graduates	Nursing behaviors, communication , safety	Time management	Will continue to evaluate and re- evaluate.	Continue to review at end-of- course meetings.

PLO #	Expected Program	Assessment Means	Success Criteria	A	Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
	within the ethical-legal practice boundaries of the LPN, incorporating personal responsibility and accountability for continued competence.	103 on their ability to effectively demonstrate nursing behaviors that are consistent with the NCBON PN Scope of Practice when completing the assignment of "student charge nurse"	evaluation of satisfactory on this artifact.					
3	Participate in providing evidence-based nursing care, from an established plan of care, based on biophysical, psychosocial and cultural needs of clients in various stages of growth and development,	Direct Measure: All NUR 103 students will be evaluated on their ability to provide safe, evidenced- based nursing care to an elderly diabetic client during a simulation exercise.	On average, students will earn at least 80% on this artifact.	100% of graduates	Safety, Evidence-based practice	Review grading rubric for objective grading scale.	Will continue to evaluate and re- evaluate.	Continue to review at end-of- course meetings.

PLO #	Expected Program	Assessment Means	Success Criteria	A	Assessment Analysis		Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
	while assisting them to attain their highest level of wellness.							
4	Reinforce and/or implement the teaching plan developed and delegated by the registered nurse to promote the health of individuals, incorporating teaching and learning principles	Direct Measure: During NUR 103, students will be observed, evaluated and be able to document client teaching about diet regimen during a simulation for a client with coronary artery disease.	On average, students will earn at least 80% on this artifact.	100% of graduates	Effective implementatio n and documentation of teaching reinforcement in scope of practice for LPN	Review grading rubric for objective grading scale.	Will continue to evaluate and re- evaluate.	Continue to review at end-of- course meetings.
5	Participate in the nursing process to provide individualized, safe, and effective nursing care in a structured	Direct Measure: All NUR 101 students will successfully complete a Prep Plan II by the end of the fall semester as assessed by the faculty developed	On average, students will earn at least 80% (satisfactory) on this artifact.	100% of graduates	Supervised implementatio n of individualized plan of care for assigned clients.	Review grading rubric for objective grading scale.	Will continue to evaluate and re- evaluate.	Continue to review at end-of- course meetings.

PLO #	Expected Program	Assessment Means	Success Criteria	A	Assessment Analysis		Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
	setting under supervision.	evaluation guide that reviews the ability to utilize the nursing process in the provision of safe, and effective nursing care in the acute care setting.						
6	Demonstrate caring behaviors in implementing culturally- competent, client-centered nursing care to diverse clients across the lifespan.	Direct Measure: All NUR 102 students will be evaluated on their ability to provide culturally competent, client- centered care to a non-English speaking simulation patient that is the simulation lab.	On average, students will earn at least 80% on this artifact.	100% of graduates	Cultural diversity across the lifespan	Review grading rubric for objective grading scale.	Will continue to evaluate and re- evaluate.	Continue to review at end-of- course meetings.
7	Participate in Quality Improvement (QI) by identifying hazards and errors and by suggesting to	Direct Measure: Each NUR 103 student will attend a Quality Improvement meeting at their assigned clinical facility and present	On average, students will earn at least a satisfactory on this artifact.	100% of graduates	Evidence-based practice, quality improvement measures, project presentation	Review grading rubric for objective grading scale.	Will continue to evaluate and re- evaluate.	Continue to review at end-of- course meetings.

PLO #	Expected Program	Assessment Means	Success Criteria	A	Assessment Analysis		Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
	the RN, changes to improve the client process.	to their group areas they have identified as hazards/errors and suggestions for improvement.						
8	Utilize informatics to access, manage, and communicate client information.	Direct Measure: Each NUR 101 student will submit documentation in the EHR (DocuCare) without errors by the end of NUR 101.	On average, students will earn at least 100% on this artifact.	100% of graduates	Students have opportunity to use EHR (DocuCare) for clinical and simulation assignments.	Review grading rubric for objective grading scale.	Will continue to evaluate and re- evaluate.	Continue to review at end-of- course meetings.
9	Participate in collaboration with the interdisciplinar y healthcare team, as assigned by the registered nurse, to support positive individual and organizational outcomes in a safe and cost-	Direct Measure: All NUR 103 students will be assigned to round with other disciplines at their assigned clinical facility and present examples of interdisciplinary care utilized during their day to their clinical group.	On average, students will earn at least 100% on this artifact.	100% of graduates	Opportunity for students to demonstrate critical thinking during rounds at clinical facility	Review grading rubric for objective grading scale.	Will continue to evaluate and re- evaluate.	Continue to review at end-of- course meetings.

PLO	Expected	Assessment Means	Success	Assessment Analysis			Impact of Changes from Previous Cycle	Actions to be
#	Program		Criteria					Implemented
	Learning			Results Strengths Areas for				
	Outcome					Improvement		
	Description							
	effective							
	manner.							

Program Review - A25370 Office Administration

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lisa Albright-Jurs Program Chair: Dr. Donna Sue Shellman Program Code(s)/Name(s):

- A25370 Office Administration
- D25370 Office Administration-Diploma
- C25370GE Office Administration-General Certificate

SECTION I: EXECUTIVE SUMMARY

Strengths: What are we doing well?

Areas for Improvement: What can we do to better serve our students?

<u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

• Strengths: This program is one that has seen many changes over the years. Many of the duties for Office Administrators have changed. Where there used to be many administrative employees, now, in many cases there is only one that will handle the entire office. Due to this, during the 2024-2025 school year, we will go through an Office Administration Alignment that will include a possible name change and course updates.

• Areas for Improvement: Each of the instructors needs to continue to be trained in improving online learning. Since almost all of our classes are online, it is vital that our online classes continue to improve. We also need to continue to work on retaining our students and marketing for new students. With the possible name change, we are hopeful it will lead to higher enrollment once the new name is provided by the state.

• Needs: Instructors will need additional training on technology changes, including AI, as this will have an impact on our students and how we teach. Per the need for remaining current with technology, we will need to continue to fund NCCIA as it is a very economical way for the instructors to stay abreast of the changes in technology. Through Perkins money, we hope to be able to attend the NBEA Conference and SITE Conference. These are two conferences that are held where instructors can gain insights and collaborate with others across the United States not just North Carolina.

• Actions: Request funding for future conferences through Perkins for the SITE Conference and the NBEA Conference and continue the funding for NCCIA. Once the alignment project is completed, we will need to work closely to market the program. In the interim, it is recommended to change the Office Administration-General Track to Office Administration-Office Management and go ahead and review the courses that will be sequenced in the course to not only help build the program, but help our students be better suited for the ever-changing office environment.

SECTION II: PROGRAM DATA ANALYSIS Program Enrollments

Academic Year 2022- 2023 Unduplicated	A25370	A25370FI	A25370GE	D25370GE	C25370CS	C25370GE	C25370R
American Indian/Alaska							
Native	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0
Black	0	14	15	0	2	3	1
Hispanic	0	2	3	0	0	2	1
Non-U.S. Resident	0	2	0	0	0	1	0
Two or More Races	0	1	2	0	1	1	0
Unknown	0	3	6	0	0	1	0
White	1	31	39	1	3	8	2
Grand Total	1	53	65	1	6	16	4

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Office Administration (25370)	23.10	27.47	31.06	25.56	22.31

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A25370 Office Administration	A25370	0	1	1	2
A25370FI Office Administration – Office Finance	A25370FI	0	0	2	2
A25370GE Office Administration - General	A25370GE	1	4	0	5
D25370 Office Administration-Diploma	D25370	0	2	3	5
D25370GE Office Administration- General Diploma	D25370GE	1	0	0	1
C25370CS Office Administration- Customer Service	C25370CS	0	3	1	4
C25370GE Office Administration-General Certificate	C25370GE	12	6	14	32
Grand Total		14	16	21	51

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A25370 Office Administration	A25370	8	1	0	2
A25370FI Office Administration – Office Finance	A25370FI	2	1	0	2
A25370GE Office Administration - General	A25370GE	7	2	4	5
A25370SW Office Administration – Office Software Specialist	A25370SW	0	1	0	0
D25370 Office Administration-Diploma	D25370	0	0	2	5
D25370GE Office Administration- General Diploma	D25370GE	0	0	1	1
C25370CS Office Administration- Customer Service	C25370CS	0	0	5	4
C25370FI Office Administration-Office Finance Certificate	C25370FI	0	5	0	0
C25370GE Office Administration- General Certificate	C25370GE	18	104	47	32
C25370LX Office Administration-Legal Office Certificate	C25370LX	0	1	0	0
C25370R Office Administration Receptionist	C25370R	16	11	0	0
C25370SW Office Administration- Office Software Specialist Certificate	C25370SW	3	13	0	0
	Grand Total	54	139	59	51

Program Financial Viability

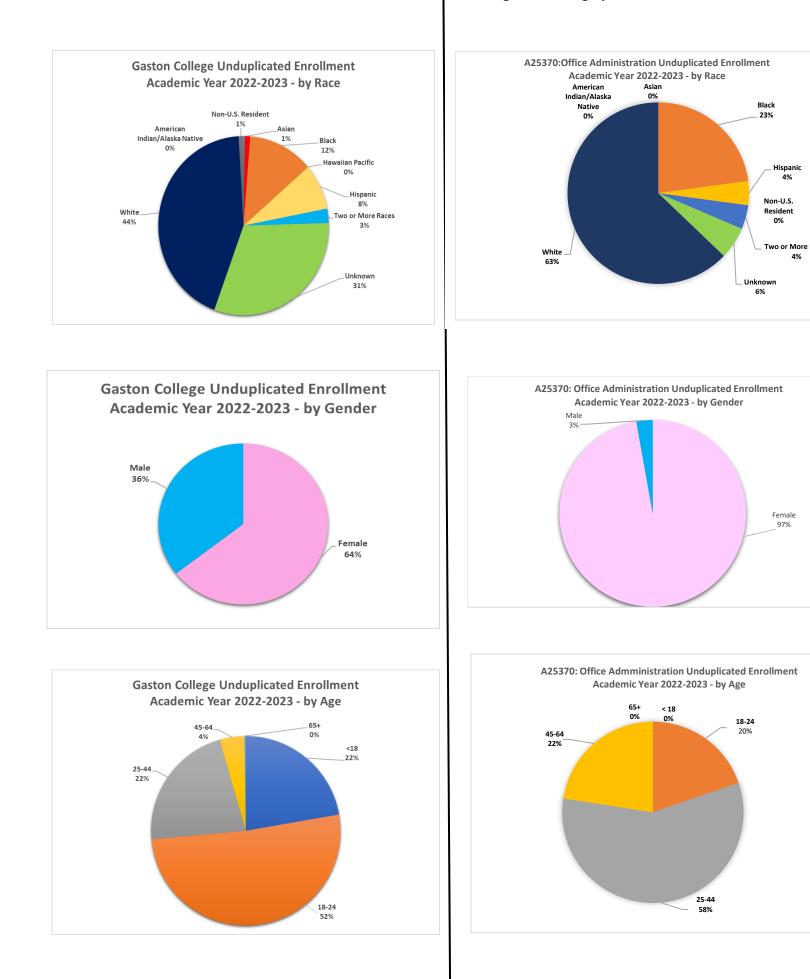
Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Office							
Administration/							
Medical Office							
Administration	\$488,821.83	93.7	\$352,506.22	(\$136,315.61)	96.3	\$362,210.30	(\$126,611.53)

*Cost cannot be separated easily between programs

Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A25370 Office Administration – General Certificate	A25310GE	100%	100%	50%	DNA
D25370DS Office Administration-Diploma	D25370DS	DNA	DNA	DNA	DNA
C25370GE Office Administration-General Certificate	C25370GE	0%	DNA	DNA	0%

Program - Demographics



Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	FTE Value
Office Systems	642	40	16.1	74.5	\$ 280,097.08
OST-122	11	1	11.0	1.4	\$ 5,171.75
OST-130	81	3	27.0	10.1	\$ 38,082.86
OST-134	25	1	25.0	3.1	\$ 11,753.97
OST-135	18	2	9.0	2.3	\$ 8,462.86
OST-136	26	2	13.0	3.3	\$ 12,224.13
OST-137	96	4	24.0	12.0	\$ 45,135.24
OST-138	12	2	6.0	1.5	\$ 5,641.91
OST-140	22	2	11.0	2.1	\$ 7,757.62
OST-145	10	1	10.0	1.3	\$ 4,701.59
OST-148	46	2	23.0	4.3	\$ 16,220.48
OST-149	23	2	11.5	2.2	\$ 8,110.24
OST-153	39	2	19.5	4.9	\$ 18,336.19
OST-164	30	2	15.0	2.8	\$ 10,578.57
OST-184	9	1	9.0	1.1	\$ 4,231.43
OST-233	9	1	9.0	1.1	\$ 4,231.43
OST-238	8	1	8.0	1.0	\$ 3,761.27
OST-241	15	2	7.5	1.9	\$ 7,052.38
OST-243	16	1	16.0	2.0	\$ 7,522.54
OST-247	10	1	10.0	1.3	\$ 4,701.59
OST-248	12	1	12.0	1.5	\$ 5,641.91
OST-264	23	1	23.0	2.2	\$ 8,110.24
OST-280	34	1	34.0	4.3	\$ 15,985.40
OST-286	41	2	20.5	3.8	\$ 14,457.38
OST-289	26	2	13.0	3.3	\$ 12,224.13

Grade Distribution by Course and Delivery Method

Course by														Success C+
Delivery											Success	Success		of
Method	%A	%В	%С	%D	%F	%P	R%	%W	Other	%NS	C+	D+	GPA	Completers
OST-122	27%	27%	18%	0%	9%	0%	0%	18%	0%	0%	73%	73%	2.78	89%
Online	27%	27%	18%	0%	9%	0%	0%	18%	0%	0%	73%	73%	2.78	89%
OST-130	47%	20%	7%	0%	5%	0%	0%	20%	0%	4%	75%	75%	3.31	90%
Online	47%	20%	7%	0%	5%	0%	0%	20%	0%	4%	75%	75%	3.31	90%
OST-134	44%	20%	4%	0%	16%	0%	0%	16%	0%	0%	68%	68%	2.90	81%
Online	44%	20%	4%	0%	16%	0%	0%	16%	0%	0%	68%	68%	2.90	81%
OST-135	39%	22%	28%	6%	0%	0%	0%	6%	0%	0%	89%	94%	3.00	94%
Online	39%	22%	28%	6%	0%	0%	0%	6%	0%	0%	89%	94%	3.00	94%
OST-136	38%	19%	12%	0%	12%	0%	0%	19%	0%	0%	69%	69%	2.90	86%
Online	38%	19%	12%	0%	12%	0%	0%	19%	0%	0%	69%	69%	2.90	86%
OST-137	32%	16%	11%	2%	10%	0%	0%	27%	0%	4%	60%	63%	2.80	78%
Online	32%	16%	11%	2%	10%	0%	0%	27%	0%	4%	60%	63%	2.80	78%
OST-138	50%	17%	17%	8%	0%	0%	0%	<mark>8%</mark>	0%	0%	83%	92%	3.18	91%
Online	50%	17%	17%	8%	0%	0%	0%	8%	0%	0%	83%	92%	3.18	91%
OST-140	59%	18%	5%	9%	0%	0%	0%	9%	0%	0%	<mark>82%</mark>	91%	3.40	90%
Online	59%	18%	5%	9%	0%	0%	0%	9%	0%	0%	82%	91%	3.40	90%
OST-145	80%	0%	10%	0%	0%	0%	0%	10%	0%	0%	90%	90%	3.78	100%
Online	80%	0%	10%	0%	0%	0%	0%	10%	0%	0%	90%	90%	3.78	100%
OST-148	30%	20%	7%	9%	9%	0%	0%	26%	0%	0%	57%	65%	2.74	76%
Online	30%	20%	7%	9%	9%	0%	0%	26%	0%	0%	57%	65%	2.74	76%
OST-149	22%	26%	13%	13%	9%	0%	0%	17%	0%	0%	61%	74%	2.47	74%
Online	22%	26%	13%	13%	9%	0%	0%	17%	0%	0%	61%	74%	2.47	74%
OST-153	64%	8%	8%	5%	3%	0%	0%	13%	0%	0%	79%	85%	3.44	91%
Online	64%	8%	8%	5%	3%	0%	0%	13%	0%	0%	79%	85%	3.44	91%
OST-164	30%	23%	13%	13%	0%	0%	0%	20%	0%	0%	67%	80%	2.88	83%
Online	30%	23%	13%	13%	0%	0%	0%	20%	0%	0%	67%	80%	2.88	83%
OST-184	56%	33%	0%	11%	0%	0%	0%	0%	0%	0%	89%	100%	3.33	89%
Online	56%	33%	0%	11%	0%	0%	0%	0%	0%	0%	89%	100%	3.33	89%
OST-233	33%	11%	33%	22%	0%	0%	0%	0%	0%	0%	78%	100%	2.56	78%
Online	33%	11%	33%	22%	0%	0%	0%	0%	0%	0%	78%	100%	2.56	78%
OST-238	50%	0%	25%	13%	13%	0%	0%	0%	0%	0%	75%	88%	2.63	75%
Online	50%	0%	25%	13%	13%	0%	0%	0%	0%	0%	75%	88%	2.63	75%
OST-241	67%	7%	7%	7%	7%	0%	0%	7%	0%	0%	80%	87%	3.29	86%
Online	67%	7%	7%	7%	7%	0%	0%	7%	0%	0%	80%	87%	3.29	86%
OST-243	31%	19%	25%	19%	0%	0%	0%	6%	0%	0%	75%	94%	2.67	80%
Online	31%	19%	25%	19%	0%	0%	0%	6%	0%	0%	75%	94%	2.67	80%
OST-247	20%	50%	30%	0%	0%	0%	0%	0%	0%	0%	100%	100%	2.90	100%
Online	20%	50%	30%	0%	0%	0%	0%	0%	0%	0%	100%	100%	2.90	100%

Course by Delivery Method	%А	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	Success C+	Success D+	GPA	Success C+ of Completers
OST-248	25%	33%	8%	33%	0%	0%	0%	0%	0%	0%	67%	100%	2.50	67%
Online	25%	33%	8%	33%	0%	0%	0%	0%	0%	0%	67%	100%	2.50	67%
OST-264	39%	35%	22%	4%	0%	0%	0%	0%	0%	0%	96%	100%	3.09	96%
Online	39%	35%	22%	4%	0%	0%	0%	0%	0%	0%	96%	100%	3.09	96%
OST-280	82%	6%	0%	6%	3%	0%	0%	3%	0%	0%	88%	94%	3.64	91%
Online	82%	6%	0%	6%	3%	0%	0%	3%	0%	0%	88%	94%	3.64	91%
OST-286	56%	17%	10%	10%	0%	0%	0%	7%	0%	0%	<mark>83</mark> %	93%	3.29	89%
Online	56%	17%	10%	10%	0%	0%	0%	7%	0%	0%	83%	93%	3.29	89%
OST-289	42%	12%	8%	8%	23%	0%	0%	8%	0%	0%	<mark>62%</mark>	69%	2.46	67%
Online	42%	12%	8%	8%	23%	0%	0%	8%	0%	0%	62%	69%	2.46	67%
College	44%	22%	11%	4%	6%	2%	0%	11%	0%	1%	79%	83%	3.09	88%

Employment Data: Secretaries and Administrative Assistants, Except Legal, Medical, and Executive

	JobsEQ 2023 Q1						
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage		
Gaston	850	2.1%	189	-0.5%	\$39,700		
Lincoln	303	1.80%	73	0.10%	\$39,700		
*Charlotte	15,768	2.2%	3,781	0.1%	\$43,600		

*Charlotte includes data from Charlotte/Concord/Gastonia

Employment Data: Executive Secretaries and Executive Administrative Assistants

	JobsEQ 2023 Q1						
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage		
Gaston	116	2.5%	21	-1.7%	\$67,300		
Lincoln	42	2.10%	8	-1.10%	\$67,300		
*Charlotte	2,962	2.6%	593	-1.1%	\$74,600		

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
How valuable is this program to the	
community?	Due to the changing office environment, there are no longer
	multiple administrative assistants in an office. Usually, there is only
(Review JobsEq data, consider the NC	one which is why the growth is not as it has been in the past.
Commerce Labor Market Data Tools & Reports,	However, the positions are very needed for the business to continue
	to run and flourish. The Office Administration program will be going

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	Even la vena tila ve
	Explanation
Enrollment Goals:	
Are courses (including general education and	
elective courses) selected and sequenced in a	Gaston College 70 hours
way that makes sense? (Math and English	Catawba Valley Community College 64 hours
requirements in the first semester/year)	CPCC only offers a certificate beginning Fall 2023
	Cleveland Community College 65 hours

	Explanation
Have Full-Time and Part-Time pathways have	
been updated/reviewed?	By offering our courses completely online, we are able to attract students. We are in line with others that are offering the program.
In comparison to neighboring institutions, how	All of this will change once we go through the Office
do our program hours compare? What are the	Administration Alignment Project. The state is looking at updating
differences in major courses?	the courses and making a change to the name to better suit the
	office environment.
What strategies have been and/or will be	
implemented to improve enrollment goals?	
Improve the program for our students? Improve	
course offerings?	

PROGRESS

	Explanation
SLOs and Curriculum Map:	
Attach curriculum map and analysis of program	
learning outcomes.	
Retention and Progression:	Having the CTE Advising Center has been very helpful in
Discuss the program retention and identify any	maintaining and retaining enrollment in the Office Administration
barriers to student progress.	program. Using programs such as Watermark to allow instructors
	to reach out to their students has helped in retention as well.
Consider course success/withdrawal data.	
	OST 137 remains one of our highest withdrawals. This course is not
	easy. We made a change starting Fall 2023 that the course will be
	offered seated each fall and will be allowed to run for those
	students that cannot do the course online. It is encouraged by the
	CTE advisor to take the course seated if they are unsure about the
	online format.
	Overall, our course success rate is good. Our instructors work very
	hard to help ensure the students learn the material. They reach
	out to students when needed. They offer Zoom sessions and are
	willing to meet with students in person when needed to help with
	issues/concerns.
Demographics:	
	Our program is primarily females. We have marketed the program
underserved populations and non-traditional	to attract males and were successful when we had the Office
enrollments.	Administration Office Finance track. With the possible new name
	and course changes coming from the Office Administration
(Consider program demographic data	Alignment project, we are hopeful this will not only increase
compared to college wide demographic data.)	overall enrollment in the program but will change the dynamics of
	our program.
Review program enrollment for A25310 at	
other institutions in our neighboring counties.	

	Explanation
Key Question: Why are students in Lincoln and	Cleveland CC had 11 (new recurring students for Spring 2023);
Gaston counties not enrolling in the Office	however,
Administration program at GC? Identify	0 from Lincoln, but 3 from Gaston students were <u>from our service</u>
strategies for enrollment growth.	area have enrolled in the Off Admin program at CCC. 3 students
	from Gaston County demonstrate an opportunity for program
	growth
	Catawba Valley CC had 7 (new and recurring students for Spring
	2023); however, 0 from Lincoln & 0 from Gaston students were
	from our service area have enrolled in the Off Admin program at
	CVCC. With the limited number of students enrolled at in Office
	Administration, the program may have an opportunity for program
	growth
	Central Piedmont CC had 31 (new and recurring students Spring
	2023); however, 0 from Lincoln & 0 from Gaston totaling 0
	students from our service area. With the limited number of
	students enrolled in Office Administration, the program may have
	an opportunity for program growth.
	When reviewing these numbers, determine if the program has
	effectively marketed the Office Administration program to
	students in and around our service area counties.
	The college plans to use marketing efforts to ensure the students
	in our service area understand the value of attending GC.
Course Sequence/Success:	Our course sequence is set up to help students be successful. We
Are courses (including general education and	offer courses to help students that may fall behind or start off-
elective courses) selected and sequenced in a	sequence to get back on track. When the Office Administration
way that makes sense?	Alignment project is completed, we will need to ensure the
	sequence is set up in a way that is most beneficial to students no
How do Course Success Rates compare to the	matter the start date.
College success rate?	
	Overall, our course success rate is good. Our instructors work very
Are the courses that are being offered for the	hard to help ensure the students learn the material. They reach
program meeting enrollment needs?	out to students when needed. They offer Zoom sessions and are
Share/Identify courses that have low	willing to meet with students in person when needed to help with
enrollment.	issues/concerns.
Modality:	Currently, our program is offered 100% online. OST 137 remains
Are we choosing the best delivery methods?	one of most difficult courses for student success. We made a
Consider course success rates by modality.	change starting Fall 2023 that the course will be offered seated each fall and will be allowed to run for those students that cannot
Include Quality Matters and online training	
Include Quality Matters and online training information here	do the course online. It is encouraged by the CTE advisor to take
	the course seated if they are unsure about the online format.
	We currently have four courses that are QM certified and one that
	will be submitted in Spring 2024.
Evaluation:	Again, we are hopeful to increase enrollment in the program once
	the Office Administration Alignment project is completed.
	and office / annihistration / agrintent project is completed.

	Explanation
Upon reviewing course evaluations share some of the common positive and negative statements students have indicated.	
Explain how the student feedback is being used to improve the course(s).	

COMPLETION

	Explanation
Student Achievement: What strategies have been and/or will be implemented to impact the low enrollment, low success rate, high withdrawal rate courses within the program?	 Courses with Low Enrollment We are hopeful with the Office Administration Alignment Project and a name change we will increase enrollment not only in the courses, but for the program overall. We will need assistance from marketing once this is completed. Courses with Low Success Rates We are now offering OST 137 as a seated option in the fall semester. Our instructors offer Zoom sessions to students. We offer to meet students in person. We use Watermark to alert students when they have missed assignments. Courses with High Withdrawal Rates We are now offering OST 137 as a seated option in the fall semester. Our instructors offer Zoom sessions to students. We offer to meet students in person. We use Watermark to alert students when they have missed assignments.
Graduation: Discuss the program's actual awards/headcount percentage data? Identify any known barriers to timely student completion and how they can be addressed.	Again, we are hopeful to increase enrollment in the program once the Office Administration Alignment project is completed. Our faculty in Office Administration has student completion as a top concern/priority. Our program reduced hours many years ago when we went through a realignment with Guided Pathways.
What strategies have been and/or will be implemented to improve time to degree completion? Improve success for being career ready for employment upon graduating with degree?	Many of our students have come back to school after being away for many years. Many of our students have children and work full-time jobs. Being a parent and also a student is not easy and provides challenges to complete in a timely manner.

TRANSISTION

	Explanation		
Job Placement/Transfer:	Office Administration positions are still very needed in an office;		
Share the graduation outcome data regarding	however, the number of Office Administrators is not many as		
job placement or transfer.	before. Where many administrative assistants worked to complete		
	various tasks, one or two people complete those tasks now due to		
	the changing environment of the office. There is still a need for this		
	degree to help students succeed in their desire to work in an office.		

	Explanation
(Consider JobsEQ data, GradCast data, Performance Measures, and UNC Transfer	
data)	

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation		
How financially viable is the program? (Consider	This program is very intertwined with the Medical Office		
FTE data and program financial viability data)	Administration program. It is hard to separate the cost out. The		
	program is a viable program as many students in other programs		
	take our courses as well.		

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation
What partnerships and/or community outreach	Our advisory board helps us in making
activities are related to the program?	changes/additions/deletions in our program.

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or	
information related to program-level	
accreditation.	

Curriculum Map - A25370 Office Administration

Course	PLO1	PLO2	PLO3		
	Demonstrate effective written communications techniques related to office administration.	Demonstrate, identify and assess appropriate procedures and tasks performed in an office environment.	Demonstrate, identify and assess appropriate procedures for creating and formatting mailable office documents.		
MKT 223	D				
OST 130	I	I	1		
OST 137		I	1		
OST 140	I		1		
OST 122	I				
OST 138	D		D		
OST 153		l			
OST 184		I			
OST 136		I	1		
OST 164	M	I			
BUS 260	I				
OST 134	D	D	D		
OST 238			D		
OST 284	D				
OST 135	D	D	М		
OST 233	I		М		
OST 286	M	M			
OST 289	M	M	Μ		

SLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
1	Demonstrate effective written communicatio n techniques related to office administration	OST 164 (Office Editing) Unit Test Chapters 10-12 This measurement tool is an objective 50-question test covering punctuation techniques related to office administration.	On average, students will earn at least 80% on this assessme nt.	Fall 2018 – OST 164 Final Exam 64% Fall 2019 Final Exam 81% Fall 2020 Mean of completers: 82% Range: 58-100 N: 21 Fall 2021 Mean of completers: 77.7% Range: 57-91 N: 12 New Measurement Tool Fall 2022 Unit Test Chapters 10- 12 Mean of Completers: 69	The Unit Test for Chapters 10-12 is a comprehensive test that covers questions from each of the chapters covered that deals with correctly punctuating to demonstrate effective writing and communication . The students prepare for this exam through quizzes that are taken with each of the chapters.	Utilize the virtual Zoom sessions for student questions/answe rs to focus on how to correctly utilize a comma when dealing with direct quotes.	Students responded positively to the Virtual Zoom sessions and coming in when needing help.	The faculty will continue to provide communications options with students through in person, Zoom, email, and phone calls. More emphasis will be placed on helping students understand how to use commas with direct quotes.

				Range: 38-88 N: 11				
2	Demonstrate, identify and assess appropriate procedures and tasks performed in an office environment.	OST 289 (Office Admin Capstone) Online Portfolio This measurement tool includes numerous documents/skills used in an office environment, including a career information interview, telephone techniques, a resume, a netiquette flyer, a sales invoice, an agenda, an itinerary, and travel etiquette. A standardized rubric is utilized for grading.	On average, students will earn at least 80% on this artifact.	Spring 2019 Mean of Completers:90 % Range:73-100 n:12 Spring 2020 Mean of Completers:98 % Range:89-100 n:8 Fall 2020 Mean of Completers: 92% Range: 71-100 N: 6 Spring 2021 Mean of Completers: 76% Range: 30-100 N: 10 Fall 2021 Mean of Completers: 84.88% Range: 50-99 N: 8 Spring 2022 Mean of	Throughout the semester, students complete various office related documents and receive feedback with an opportunity to edit the documents prior to adding to the portfolio.	Students are given opportunities to update any errors on documents through feedback prior to adding to the portfolio. Some students do not take advantage of the opportunity to make updates to the documents.	Students continued to take advantage of updating documents prior to creating their portfolios. The faculty encouraged students to use the writing center, open lab on campus and the learning center for assistance.	This outcome is being removed since we discontinued the Office Administration Finance and Office Administration Software Specialist degrees.

2	Demonstrate, identify and assess appropriate procedures for creating and formatting mailable office documents.	OST 135 (Adv Text Entry & Format) Final Exam Project This measurement tool requires students to create/format multiple mailable office documents, including a left- bound report and mail merge, and is graded on rubric.	On average, students will earn at least 80% on this artifact.	Completers: 85% Range: 59-100 n:13 Spring 2023 Mean of Completers: 88% Range:10-100 n:10 Measured only in the spring Spring 2019 Mean of Completers: 84% Range: 64-100 n:15 Spring 2020 Mean of Completers: 95% Range: 89-98 n:11 Spring 2021 Mean of Completers: 95% Range: 89-98 n:11 Spring 2021 Mean of Completers: 95% Range: 90-99 n:8	Students grasp an understanding of office document formatting through mastery of the course work.	Many of our students submit assignments only once to get a grade instead of taking the time to utilize the multiple attempts to correct mistakes. Faculty will continue to encourage students to strive to get the documents correct and ensure students can correctly format documents	Faculty continued to assist students with formatting documents and helped them master content through virtual Zoom sessions. The faculty encouraged students to use the writing center, open lab on campus and the learning center for assistance.	We will continue the Virtual Zoom sessions and the module wrap ups. A new measurement tool/grading rubric will be implemented beginning Fall 2022.
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				Spring 2022 Mean of Completers: 87.75% Range: 73-98 n:16 Spring 2023 Mean of Completers: 81% Range:68-97 n:10		required in the workplace.		
ident asses appro for er payro inforr such and with inforr and proce and c payro in an	ify and s opriate edures ntering oll mation as tax holding mation essing reating oll checks office onment.	OST 153 (Office Finance Solutions) Payroll Report in The students set up QuickBooks for manual payroll processing and print the Payroll Item List Report. This report lists the payroll items, type, rates and limits for some of the mandatory taxes and the expense and liability accounts relating to the payroll item such as salary and hourly wage	On average, students will earn at least 80% on this artifact.	Spring 2019 Mean of Completers: 96% (Some issues where students could not complete) Range: 91-100 n: 16 Spring 2020 Mean of Completers: 97% Range:92-100 n:21 Spring 2021 Mean of Completers: 99%	Throughout the semester, students gain knowledge and skills, not only in payroll, but also in the QuickBooks program to use in an office environment.	Moving to QuickBooks online has been a learning curve for both the students and the instructor. Virtual Zoom sessions will be utilized for students with questions.	The faculty encouraged students to use the writing center, open lab on campus and the learning center for assistance. Faculty assisted students with questions through emails, in person and phone calls. The course began utilizing a different	We will use Virtual Zoom sessions for student questions and to cover material. A new measurement tool (Chapter 11 Quiz) will be implemented beginning Fall 2022.

information,	Range:90-100	textbook in Fall
advanced earned	n:24	2021.
income credit,	Spring 2022	
federal and state	Mean of	
unemployment,	Completers:	
federal and state	90%	
withholding, and	Range:100-0	
Medicare for the	n: 24	
company and the	Spring 2023	
employee.	Mean of	
	Completers:	
	91%	
	Range:100-83	
	n: 2	

4	Demonstrate, identify and assess appropriate procedures for creating and formatting mailable publications in an office environment	OST 233 (Office Publications Design) Online Portfolio Project Students create an online portfolio that contains various business publications and is graded on a rubric. This tool requires students to be proficient with Microsoft Publisher.	On average, students will earn at least 80% on this artifact.	Spring 2019 Mean of Completers: 88% Range: 70-100 n: 6 Spring 2020 Mean of Completers: 98% Range: 93-100 n: 6 Spring 2021 Mean of Completers: 83%	The project is an all- encompassing project. The students create their own business name and create documents to support the document. The project takes them through a review of all material taught.	The thing that was most difficult for students was the brochure for their company and then added to the Live Binder portfolio. More emphasis will be placed on helping students understand they must have content on both sides. When folded if they do	A new rubric was used for grading the portfolio and showed the students had more difficulty in correctly completing a portfolio. More emphasis will be placed on creating a brochure correctly.	The faculty encouraged students to use the writing center, open labs on campus and the learning center for assistance. More emphasis will be placed on creating a brochure. The faculty will continue to assist students with questions through emails, in person and phone calls and Zoom sessions
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	Range:50-100 n: 7 Spring 2022 Mean of Completers: 95% Range: 84-100 n: 8 Spring 2023 Mean of Completers: 94% Range: 69-100 n: 8	not have data on both sides, the brochure is empty on the inside.	
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Program Review - A25380 Paralegal Technology

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lisa Albright-Jurs Program Chair: Dr. Donna Sue Shellman Program Code(s)/Name(s):

- A25380 Paralegal Technology
- C25380 Paralegal Technology Paralegal Office Administration

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well? <u>Areas for Improvement</u>: What can we do to better serve our students? <u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request <u>Actions</u>: What are our next steps? How will we make use of this program review for future improvement?

- Strengths: Strong faculty and adjuncts who are well-connected with the local legal community; NC State Bar Qualified Paralegal Program status; Work-Based learning opportunities can lead to employment.
- Areas for Improvement: More outreach to Lincoln and Cleveland County attorneys and prospective students. Publicize virtual "live" class meetings. Work on retention in second year of program.
- Needs: Additional faculty resources for program growth, course development, etc. Currently, the program has 1 full-time faculty member.
- Actions: Investigate more ways students can get more practical experience. Realign "live" class hours for predictability for students.

SECTION II: PROGRAM DATA ANALYSIS Program Enrollments

Academic Year 2022- 2023 Unduplicated	A25380	C25380
American Indian/Alaska Native	0	0
Asian	0	0
Black	11	0
Hispanic	4	0
Non-U.S. Resident	0	0
Two or More Races	2	0
Unknown	1	0
White	28	0
Grand Total	46	0

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Paralegal Technology (25380)	40.28	39.01	33.25	28.16	24.97

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A25380 Paralegal Technology	A25380	1	1	2	4
C25380 Paralegal Technology – Paralegal Office Administration	C25380	0	4	1	5
Grand Total		1	5	3	9

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A25380 Paralegal Technology	A25380	13	8	9	4
C25380 Paralegal Technology – Paralegal Office Administration	C25380	3	14	8	5
	Grand Total	16	22	17	9

Program Financial Viability

Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Paralegal							
Technology	\$65,129.49	10.2	\$44,076.44	(\$21,053.05)	25	\$94,031.75	\$28,902.26

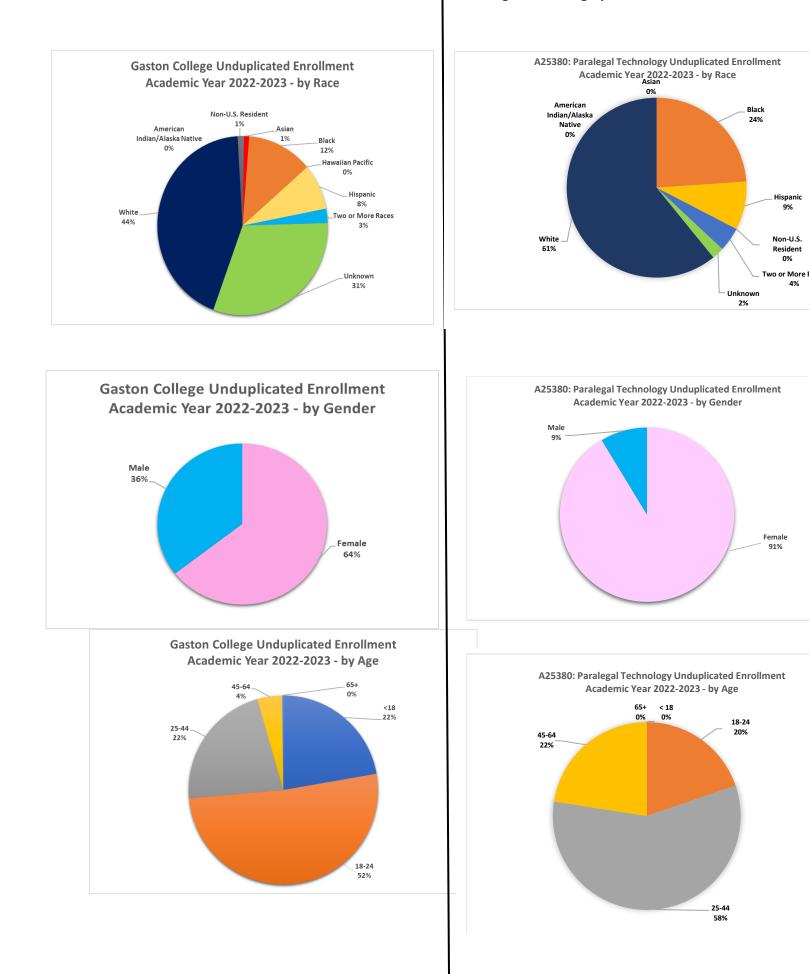
*Cost cannot be separated easily between programs

+ Some additional prefixes are shared among several ET programs

Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A25380 Paralegal Technology	A25380	25%	100%	60%	56%
C25380 Paralegal Technology – Paralegal Office Administration	C25380	DNA	50%	0%	DNA

Program - Demographics



Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	F	E Value
Paralegal	153	14	10.9	14.0	\$	52,775.32
LEX-110	16	1	16.0	1.0	\$	3,761.27
LEX-120	12	1	12.0	1.5	\$	5,641.91
LEX-121	5	1	5.0	0.6	\$	2,350.79
LEX-130	18	1	18.0	1.7	\$	6,347.14
LEX-140	22	1	22.0	2.1	\$	7,757.62
LEX-141	16	1	16.0	2.0	\$	7,522.54
LEX-150	6	1	6.0	0.8	\$	2,820.95
LEX-170	18	1	18.0	1.1	\$	4,231.43
LEX-210	10	1	10.0	0.9	\$	3,526.19
LEX-220	4	1	4.0	0.3	\$	940.32
LEX-240	4	1	4.0	0.4	\$	1,410.48
LEX-250	3	1	3.0	0.4	\$	1,410.48
LEX-270	5	1	5.0	0.5	\$	1,763.10
LEX-280	14	1	14.0	0.9	\$	3,291.11

Grade Distribution by Course and Delivery Method

Course by Delivery Method	%А	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	Success C+	Success D+	GPA	Success C+ of Completers
LEX-110	44%	19%	6%	6%	13%	0%	0%	13%	0%	0%	69%	75%	2.86	79%
Virtual	44%	19%	6%	6%	13%	0%	0%	13%	0%	0%	69%	75%	2.86	79%
LEX-120	17%	33%	8%	0%	17%	0%	0%	25%	0%	0%	58%	58%	2.44	78%
Virtual	17%	33%	8%	0%	17%	0%	0%	25%	0%	0%	58%	58%	2.44	78%
LEX-121	80%	20%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.80	100%
Virtual	80%	20%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.80	100%
LEX-130	33%	28%	6%	0%	11%	0%	0%	22%	0%	0%	<mark>67%</mark>	67%	2.93	86%
Virtual	33%	28%	6%	0%	11%	0%	0%	22%	0%	0%	67%	67%	2.93	86%
LEX-140	18%	27%	14%	9%	9%	0%	0%	23%	0%	0%	59%	68%	2.47	76%
Virtual	18%	27%	14%	9%	9%	0%	0%	23%	0%	0%	59%	68%	2.47	76%
LEX-141	31%	38%	0%	6%	6%	0%	0%	19%	0%	0%	<mark>69%</mark>	75%	3.00	85%
Virtual	31%	38%	0%	6%	6%	0%	0%	19%	0%	0%	69%	75%	3.00	85%
LEX-150	33%	50%	0%	0%	0%	0%	0%	17%	0%	0%	83%	83%	3.40	100%
Online	33%	50%	0%	0%	0%	0%	0%	17%	0%	0%	83%	83%	3.40	100%
LEX-170	22%	17%	17%	6%	6%	0%	0%	33%	0%	0%	56%	61%	2.67	83%
Virtual	22%	17%	17%	6%	6%	0%	0%	33%	0%	0%	56%	61%	2.67	83%
LEX-210	80%	0%	0%	0%	10%	0%	0%	10%	0%	0%	80%	80%	3.56	89%
Virtual	80%	0%	0%	0%	10%	0%	0%	10%	0%	0%	80%	80%	3.56	89%
LEX-220	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.50	100%

Course by Delivery Method	%A	%В	%С	%D	%F	%P	R%	%W	Other	%NS	Success C+	Success D+	GPA	Success C+ of Completers
Online	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.50	100%
LEX-240	25%	25%	25%	0%	0%	0%	0%	25%	0%	0%	75%	75%	3.00	100%
Online	25%	25%	25%	0%	0%	0%	0%	25%	0%	0%	75%	75%	3.00	100%
LEX-250	67%	33%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.67	100%
Virtual	67%	33%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.67	100%
LEX-270	60%	0%	0%	0%	20%	0%	0%	20%	0%	0%	60%	60%	3.00	75%
Online	60%	0%	0%	0%	20%	0%	0%	20%	0%	0%	60%	60%	3.00	75%
LEX-280	36%	29%	7%	0%	14%	0%	0%	14%	0%	0%	71%	71%	2.83	83%
Online	36%	29%	7%	0%	14%	0%	0%	14%	0%	0%	71%	71%	2.83	83%
College	44%	22%	11%	4%	6%	2%	0%	11%	0%	1%	79%	83%	3.09	88%

Employment Data: Paralegals and Legal Assistants

	JobsEQ 2023 Q1						
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage		
Gaston	119	2.2%	32	1.8%	\$55,800		
Lincoln	36	1.80%	10	2.40%	\$55,700		
*Charlotte	3,842	2.2%	1,118	2.5%	\$62,700		

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

Explanation
Very valuable, always needed – law offices, government offices
Employment opportunities seem readily available for graduates.
Connections with local bar association lead to job postings and WBL
opportunities for the program.
Job opportunities come in frequently throughout the year and are advertised to students on the Paralegal Program Facebook page and through courses.

	Explanation
How have we benefitted from community partnerships and what other opportunities exist for collaboration?	There are opportunities for students to volunteer on local bar association projects and Mock Trials. Developing additional WBL sites and possibly an apprenticeship pathway could be beneficial to students.
What is the advisory committee feedback?	The Advisory Board was not well-attended in Spring 2023, so we are working on increasing the active members.
Uniqueness:	We have live (virtual) lectures in the evening for many classes,
What do we do that sets us apart from neighboring institutions?	making the program accessible for students. We have licensed NC attorneys teaching all LEX courses.
How effective are the departments promotional and outreach efforts in highlighting this unique vision and attracting	The LEX program was highlighted in a CTE Tuesday, but interest was low with high school population. We need to brainstorm how to attract more adult students. Ideas:
students?	Attend bar meetings to promote WBL opportunities
	Speak with local officials/employers
	Plan more field trips/guest speakers
	Get marketing that highlights our virtual, live courses

ENTRY

	Explanation
Enrollment Goals: Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? (Math and English requirements in the first semester/year)	Yes; Curriculum changes beginning in Fall 2024 will lead to additional course efficiencies.
Have Full-Time and Part-Time pathways have been updated/reviewed?	Yes
In comparison to neighboring institutions, how do our program hours compare? What are the differences in major courses?	We should investigate reaching out to neighboring CC's that don't offer LEX to see if we can advertise.
What strategies have been and/or will be implemented to improve enrollment goals? Improve the program for our students? Improve course offerings?	Scheduling adjustments to have live lecture only one night a week.

PROGRESS

	Explanation
SLOs and Curriculum Map:	See separate document
Attach curriculum map and analysis of program	
learning outcomes.	
Retention and Progression:	

	Explanation
Discuss the program retention and identify any barriers to student progress. Consider course success/withdrawal data.	Personal issues seem to be the main barrier for students in the LEX program. Faculty are in close touch with students and try to work with them through these hardships, but the live-hour requirements make this more challenging. Fall 2024 curriculum changes will streamline virtual course times; this will hopefully help students to better plan the live hours each semester. Faculty are brainstorming ways to retain students from the 1 st to
	the 2 nd year. Many students get jobs and don't finish their courses. LEX 120 had a high withdrawal rate and failure rate last year. It is a difficult course and will be taught by a college staff member the next time (not an adjunct) since it needs updating and attention.
Demographics: Share the strategies that are utilized to support underserved populations and non-traditional enrollments. (Consider program demographic data compared to college wide demographic data.)	Offering a flexible, mostly online program, with the remaining hours being virtual, allows for the non-traditional (older, working full-time jobs, parents) students an opportunity to enroll in and complete the program. The LEX program student is on average older than the college average, and usually has a full-time job and/or family.
Review program enrollment for A25380 at other institutions in our neighboring counties. Key Question: Why are students in Lincoln and Gaston counties not enrolling in the Paralegal Technology program at GC? Identify strategies for enrollment growth.	Should look into ways to market LEX to the male student; currently, LEX students are predominantly female.
	Cleveland CC does <u>not</u> offer the LEX program. The program should consider reaching out to Cleveland CC and get permission to contact students in the county to share program information/marketing campaign to students.
	Catawba Valley CC does <u>not</u> offer the LEX program. The program should consider reaching out to CvCC and get permission to contact students in the county to share program information/marketing campaign to students.
	Central Piedmont CC had 116 (new and recurring students Spring 2023); however, 0 from Lincoln & 1 from Gaston. With the limited number of students enrolled in Paralegal Technology, the program may have an opportunity for program growth.

	Explanation
	When reviewing these numbers, determine if the program has effectively marketed the Paralegal Technology program to students in and around our service area counties. The college plans to use marketing efforts to ensure the students in our service area understand the value of attending GC.
Course Sequence/Success: Are courses (including general education and elective courses) selected and sequenced in a way that makes sense?	Yes
How do Course Success Rates compare to the College success rate? Are the courses that are being offered for the program meeting enrollment needs? Share/Identify courses that have low enrollment.	The success rates are lower in some of the more difficult LEX courses compared to the college success rate. In the remaining LEX courses, the success rates are similar to that of the college. Yes; many courses are offered online, with the remaining being virtual. Fall 2024 the virtual courses will be offered on set nights each semester so that students will be able to plan accordingly. Some of the second-year courses have lower enrollment possibly due to students leaving the program or getting off track and having to wait to take the course during a future semester. In addition, some students get jobs once they are in the program and don't return.
Modality: Are we choosing the best delivery methods? Consider course success rates by modality. Include Quality Matters and online training information here	Yes - must have live lecture per bar; currently offer as many online courses as we can.
Evaluation: Upon reviewing course evaluations share some of the common positive and negative statements students have indicated. Explain how the student feedback is being used to improve the course(s).	Student course evaluations are consistently positive and reflect positive relationships and strong communication with faculty. Concerning student feedback is addressed with faculty individually, and a plan is developed to address.

COMPLETION

	Explanation
Student Achievement:	Courses with Low Enrollment
What strategies have been and/or will be	 LEX 121, LEX 150, LEX 220, LEX 240, LEX 250, LEX 270
implemented to impact the low enrollment,	Courses with Low Success Rates
low success rate, high withdrawal rate courses	• LEX 140 and LEX 270 have the lowest success rates at 76%
within the program?	and 75%
	Courses with High Withdrawal Rates

	Explanation
	 LEX 170 has the highest with 33%, LEX 120 and 240 are 25%, and LEX 140 is 23% Faculty in the Paralegal program "know" their students well and many withdrawals/low success issues are due to life issues. Faculty will continue to utilize Watermark alerts and reach-out to students. Faculty will also brainstorm about course content related to withdrawal rates to make sure we are teaching what is vital to the workforce. Plans to reach out to other area community colleges that don't offer a LEX program to increase student enrollment. Plans to have set nights for virtual classes in order for students to be able to better plan and schedule, hopefully allowing for better retention.
Graduation: Discuss the program's actual awards/headcount percentage data? Identify any known barriers to timely student completion and how they can be addressed. What strategies have been and/or will be implemented to improve time to degree completion? Improve success for being career ready for employment upon graduating with degree?	Because many LEX courses are only offered once a year, getting off sequence can be a barrier for students. Waiting a year for a course to be offered can be discouraging to students, especially if it is a prerequisite course needed to progress in the program. In addition, since so many students are attending part-time, the length of the program can be discouraging, especially if a job has already been obtained.

TRANSISTION

	Explanation
Job Placement/Transfer:	Paralegal/legal assistant jobs are projected to grow 4% from 2022-
Share the graduation outcome data regarding	2032, per the Occupational Outlook Handbook.
job placement or transfer.	https://www.bls.gov/ooh/legal/paralegals-and-legal-assistants.htm
	In NC, the annual mean wage of paralegals/legal assistants is over
(Consider JobsEQ data, GradCast data,	\$56,000. https://www.bls.gov/oes/current/oes232011.htm#st
Performance Measures, and UNC Transfer	A November 2023 Indeed search for "Paralegal" with Associate
data)	Degree education resulted in 38 available positions in close
	proximity to Gaston County.

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
How financially viable is the program? (Consider	Our one FT faculty person in this program is also teaching numerous
FTE data and program financial viability data)	CJC courses. We also have made curriculum changes that employ
	cross-utilization of courses like BUS 115 (Business Law) and CJC 131
	(Criminal Law).

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation
What partnerships and/or community outreach	WBL, job postings. We often serve as a resource for local law firms
activities are related to the program?	who need legal staff.
	Paralegal students are solicited for volunteer opportunities with
	the local bar association and mock trial association.

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or information related to program-level	
accreditation.	

Curriculum Map - A25380 Paralegal Technology

Course	PLO1	PLO2	PLO3	PLO4
	Define basic civil, civil	Perform basic	Describe legal ethics and	Describe the court
	injuries, criminal,	research of defined	use of the NC (North	system and the litigation
	domestic, and	legal questions by	Carolina) rules of	process and assist an
	business law	traditional and	Professional Conduct.	attorney in the
	concepts, as well as	electronic means and		preparation and filing of
	an understanding of	properly cite legal		legal documents.
	the role of the	authorities.		
	paralegal in our legal			
	system.			
LEX 110	M			
LEX 120		D	D	D
LEX 121	D	M	D	D
LEX 130	M	I	<u> </u>	D
LEX 140	D	D	I	М
LEX 141	D	M	D	D
LEX 150	D	l	<u> </u>	<u> </u>
LEX 170	D	D	l	D
LEX 210	I	D	l	I
LEX 220	D	D	l	I
LEX 240	M	D	D	D
LEX 250	D	D	D	D
LEX 270	D	D	D	D
LEX 280	D	I	Μ	
CJC 131	М	D		
LEX 110	М	I	I	I
LEX 120	<u> </u>	D	D	D
LEX 121	D	М	D	D
LEX 130	М	<u> </u>		D

SLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

Program Learning Outcomes - A25380 Paralegal Technology

PLO#	Expected Program	Assessment Means	Success Criteria	ļ A	Assessment Analysis		Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
1	Define basic civil, civil injuries, criminal, domestic, and business law concepts, as well as an understand ing of the role of the paralegal in our legal system.	Students are assessed on this outcome using two different measurement tools. In LEX 110 (Introduction to Paralegal Studies), students complete a final exam that demonstrates their understanding of basic civil, civil injuries, domestic and business law concepts, as well as the role of the paralegal in our legal system. The application part of this	On average, students will earn an average of at least 80% on the LEX 110 final exam, demonstrati ng their understandi ng of basic civil, civil injuries, domestic and business law concepts, as well as the role of the paralegal in our legal system. On average, students will	Spring 2021 Final Exam 100% Project 85% AVG: 93% Fall 2021 Final Exam Mean of Completers: 83% Final Exam Range: 71- 93 n: 7 Project Mean of Completers: 98.6% Project Range: 90- 100 n: 7 AVG: 90.8% No Spring 2022 section	Students are continuing to score above average on both measurement tools. The final exam is an objective assessment that is consistent among all sections. The project uses a rubric for grading and requires students to make a valuable connection with someone in the paralegal field to learn about	Without item analysis, the final exam may be too broad to measure this outcome effectively. The faculty should look at whether the project can be re-developed to include more measurement of knowledge about basic legal concepts.	Review sessions for the final exam continued, as did virtual paralegal panels.	Item analysis of final exam will occur to identify areas of weakness for students.

PLO#	Expected Program	Assessment Means	Success Criteria	ļ A	Assessment Analysis		Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
		outcome is assessed in a project in LEX 110 (Introduction to Legal Studies) where students interview a paralegal about his/her career and role in the legal system.	earn an average of at least 80% on the LEX 110 project, demonstrati ng their understandi ng of the role of the paralegal in our legal system.	Fall 2022 Final Exam Mean of Completers: 81% Range: 67- 98 n: 12 Project Mean of Completers: 91% Range: 45- 100 n: 9 AVG: 86% No Spring 2023 section Fall 2023 Final Exam Mean of Completers: 80.42% Range: 67- 93 n: 6 Project Mean of	the paralegal's role in our legal system.			

PLO#	Expected Program	Assessment Means	Success Criteria	ļ A	Assessment Analysis		Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
				Completers: 99% Range: 96- 100 n: 4 AVG: 89.71%				
2	Perform basic research of defined legal questions by traditional and electronic means and properly cite legal authorities.	The LEX 121 Office Legal Memorandum is the new assessment tool for this learning outcome. This measurement tool requires students to research NC law with respect to a fact situation, perform legal analysis, and prepare a legal memo to a supervisor. The assignment	On average, students will earn at least 80% on the Legal Memo, demonstrati ng their understandi ng of basic research of legal questions by traditional and electronic means, and properly citing legal authorities.	Spring 2021 Project Mean of Completers: 75% Range: 65,95 n: 5 Spring 2022 Project Mean of Completers: 88.5% Range: 70- 100 n: 8 Spring 2023 Project Mean of Completers: 88% Range: 80-	The Legal Memorandum assignment pulls together research, writing, and legal analysis together in a second-year assignment that mimics a real task a paralegal might be given in a work environment. It uses a rubric which creates grading consistency.	Re-writes are dependent on students taking advantage of the opportunity for improvement.	No changes; this is a new measurement tool that needs more data to better analyze.	Faculty will continue to allow opportunities to improve this assignment, with the goal being a solid, well-written legal memo that can be used for interview purposes. Citations have been added to the legal rubric.

PLO#	Expected Program	Assessment Means	Success Criteria	ļ "	Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
		utilizes a rubric for standardized grading.		93 n: 5				
3	Describe legal ethics and use of the NC (North Carolina) rules of Professiona I Conduct.	Students are assessed on this outcome using two different measurement tools. In LEX 280 (Legal Ethics and Professionalism) , students complete a final exam that shows their understanding and application of legal ethics rules, specifically the NC Rules of Professional Conduct. Also, in LEX 280, students complete an	On average, students will earn at least 80% on the final exam, demonstrati ng they understand legal ethics and can apply the NC Rules of Professional Conduct. On average, students will earn at least 80% on the project,	Fall 2019 Final Exam 86% Project 88% AVG: 87% Fall 2020 Final Exam 89% Project 96% AVG: 87% Fall 2021 Final Exam Mean of Completers: 84.6% Range: 76.75-96.5 n:12 Project Mean of Completers: 91.3% Range: 70- 100	Student scores are above average and consistent over the last three years on both of these measurement tools. The final exam utilizes objective questions and fact-based scenarios to assess student knowledge of	Item analysis (or question identification) should be considered for the final exam. Continue brainstorming ways to encourage students to complete the project.	Small group sharing of projects has been added as a blog grade. The faculty has added Zoom recorded videos for additional student engagement and feedback. A video will focus on the project.	Consider item analysis of final exam – or changing the measurement tool to a more focused tool. Gather data about whether students are watching the instructor videos in the course.

PLO#	Expected Program	Assessment Means	Success Criteria	ļ A	Assessment Analy	rsis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
		application- based project where students identify and apply the NC Rules of Professional Conduct to scenarios found in the media.	demonstrati ng they understand legal ethics and can apply the NC Rules of Professional Conduct to scenarios found in media.	n: 12 AVG: 87.9% Fall 2022 Final Exam Mean of Completers: 83% Range: 71-94 n: 9 Project Mean of Completers: 91% Range: 73- 100 n: 9 AVG: 87%	the ethics rules. The project asks students to properly apply ethics rules to fact situations. NC ethics rules are a focus of both measurement tools.			
4	Describe the court system and the litigation process	Students are assessed on this outcome using two different measurement tools.	On average, students will earn at least 80% on the LEX 140 final	Fall 2019 Final Exam 89% Spring 2020 Portfolio 94%	Students surpass the goal of 80% on each tool. Students are getting actual	In Fall 2024, LEX 141 will no longer be in the program, and	Students are mastering this outcome; no changes have been made since the last review.	In Fall 2024, LEX 141 will no longer be in the program, and this will be measured in LEX 140.

PLO#	Expected Program	Assessment Means	Success Criteria	ļ A	Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
	and assist an attorney in the preparatio n and filing of legal documents.	In LEX 140 (Civil Litigation I), students complete a comprehensive final exam that measures their understanding of the court system, the litigation process, and the preparation and filing of legal documents. In LEX 141, students complete a portfolio with legal pleadings, illustrating the ability to assist an attorney with the preparation and filing of	exam, demonstrati ng they can describe the court system and the litigation process. On average, students will earn at least 80% on the portfolio, demonstrati ng they can assist an attorney in the preparation and filing of legal documents.	(Note: 8 students did not complete) AVG: 92% Fall 2020 Final Exam 88% Spring 2021 Portfolio 90% Fall 2021 Final Exam Mean of Completers: 79% Range: 17- 100 n: 8 Spring 2022 Portfolio Mean of Completers: 82% Range: 65- 100 n: 5	paralegal experience with drafting legal documents and court forms.	this will be measured in LEX 140.		

PLO#	Expected Program	Assessment Means	Success Criteria	A	Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Changes from Previous Cycle	
		legal		Final Exam				
		documents.		Mean of Completers: 88% Range: 78- 91.8 n: 6 Fall 2022 Final Exam Mean of Completers: 82 Range: 54-99 n: 15 Spring 2023 Project Mean of Completers: 86% Range: 65- 100				
				n: 9				

Program Review - A45580 Pharmacy Technology

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lori Metcalf Program Chair: Sierra Calhoun Program Code(s)/Name(s):

- A45580 Pharmacy Technology
- C45580P Pharmacy Technology (CCP)

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well? <u>Areas for Improvement</u>: What can we do to better serve our students? <u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request <u>Actions</u>: What are our next steps? How will we make use of this program review for future improvement?

- Strengths: Student Satisfaction and 100% pass rate thus far.
- Areas of Improvement: Staffing. I will need at least one to two more adjuncts to help run this program successfully as the program grows. Also, community outreach to continue to get our enrollment up.
- **Needs:** Community outreach specifically for Pharmacy Tech program and more marketing in the Spring/Summer to promote the program. Marketing for the program during Spring and Summer months.
- Actions: My next steps are to build relationships within the surrounding pharmacies in our community, with the goal in mind to build 321 apprenticeship partnerships, as well as clinical partners and to reach potential future students. I have planned to continue to do Virtual Information Sessions monthly starting in the Spring through August and promoting my program via social media platforms. I will also be shadowing with our clinical partners in the Spring to get a better idea of what they are looking for from my students so that I can better prepare students for their clinical experience.

SECTION II: PROGRAM DATA ANALYSIS Program Enrollments

Academic Year 2022-2023 Unduplicated	A45580	C45580P	
American Indian/Alaska Native	2	1	
Asian	0	0	
Black	2	1	
Hispanic	1	0	
Non-U.S. Resident	0	0	
Two or More Races	1	0	
Unknown	1	3	
White	7	4	
Grand Total	12	8	

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Pharmacy Technology (45580)	DNA	DNA	DNA	5.69	12.72

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A45580 Pharmacy Technology	A45580	0	0	2	2
C45580P Pharmacy Technology (CCP)	C45580P	0	2	0	2
Grand Total		0	2	2	4

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A45580 Pharmacy Technology	A45580	0	0	0	2
C45580P Pharmacy Technology (CCP)	C45580P	0	0	0	2
	Grand Total	0	0	0	4

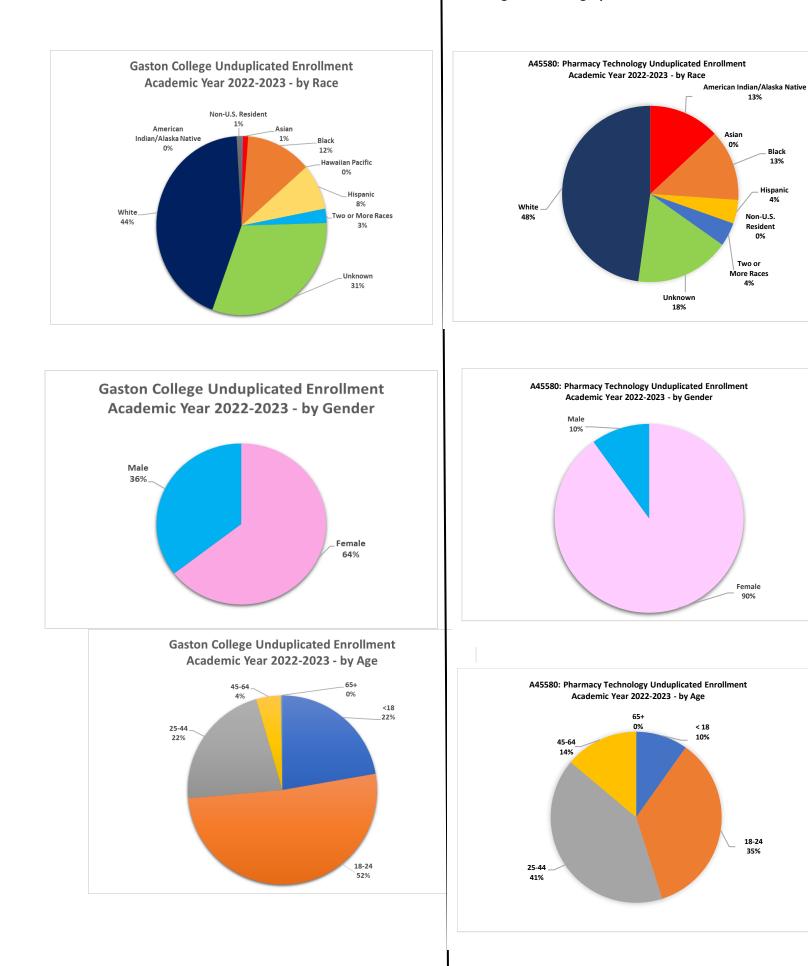
Program Financial Viability

Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	major	Study	FTEs Values Program of Study	Revenue - Cost by Program of Study
Pharmacy							
Technology							
(45580)	\$88,374.60	10.2	\$44,076.44	(\$44,298.16)	12.7	\$54,933.34	(\$33,441.26)

Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A45580 Pharmacy Technology	A45580	DNA	100%	50%	50%
C45580P Pharmacy Technology					
(CCP)	C45580P	DNA	100%	58%	60%

Program - Demographics



Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	F	TE Value
Pharmacy Tech	65	17	3.8	8.9	\$	38,388.46
PHM-110	10	2	5.0	0.9	\$	4,055.12
PHM-111	9	2	4.5	1.7	\$	7,299.21
PHM-115	10	2	5.0	0.9	\$	4,055.12
PHM-115A	10	2	5.0	0.6	\$	2,703.41
PHM-120	5	2	2.5	0.5	\$	2,027.56
PHM-125	2	1	2.0	0.2	\$	811.02
PHM-138	3	1	3.0	2.3	\$	9,732.29
PHM-150	3	1	3.0	0.6	\$	2,433.07
PHM-155	4	1	4.0	0.5	\$	2,162.73
PHM-160	2	1	2.0	0.2	\$	811.02
PHM-165	4	1	4.0	0.3	\$	1,081.37
PHM-265	3	1	3.0	0.3	\$	1,216.54

Grade Distribution by Course and Delivery Method

Course by														Success C+ of
Delivery											Succes	Success		Complet
Method	%A	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	s C+	D+	GPA	ers
PHM-110	80%	10%	0%	0%	10%	0%	0%	0%	0%	0%	90%	90%	3.50	<mark>90%</mark>
Online	80%	10%	0%	0%	10%	0%	0%	0%	0%	0%	90%	90%	3.50	90%
PHM-111	44%	22%	11%	0%	11%	0%	0%	11%	0%	0%	78%	78%	3.00	88%
Seated	44%	22%	11%	0%	11%	0%	0%	11%	0%	0%	78%	78%	3.00	88%
PHM-115	30%	20%	0%	0%	40%	0%	0%	10%	0%	0%	50%	50%	2.00	56%
Online	30%	20%	0%	0%	40%	0%	0%	10%	0%	0%	50%	50%	2.00	56%
PHM-115A	0%	30%	20%	0%	40%	0%	0%	10%	0%	0%	50%	50%	1.44	56%
Online	0%	30%	20%	0%	40%	0%	0%	10%	0%	0%	50%	50%	1.44	56%
PHM-120	0%	67%	0%	0%	20%	0%	0%	0%	0%	20%	80%	80%	2.40	67%
Online	0%	67%	0%	0%	20%	0%	0%	0%	0%	20%	80%	80%	2.40	67%
PHM-125	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.50	100%
Seated	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.50	100%
PHM-138	67%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	67%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
PHM-150	33%	67%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.33	100%
Seated	33%	67%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.33	100%
PHM-155	75%	0%	0%	0%	0%	0%	0%	25%	0%	0%	75%	75%	4.00	100%

Course by Delivery Method	%A	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	Succes s C+	Success D+	GPA	Success C+ of Complet ers
Seated	75%	0%	0%	0%	0%	0%	0%	25%	0%	0%	75%	75%	4.00	100%
PHM-160	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0.00	0%
Online	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0.00	0%
PHM-165	50%	0%	25%	0%	0%	0%	0%	25%	0%	0%	75%	75%	3.33	100%
Online	50%	0%	25%	0%	0%	0%	0%	25%	0%	0%	75%	75%	3.33	100%
PHM-265	67%	33%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.67	100%
Online	67%	33%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.67	100%
College	44%	22%	11%	4%	6%	2%	0%	11%	0%	1%	79%	83%	3.09	88%

Employment Data: Pharmacy Technicians

• •	JobsEQ 2023 Q1						
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage		
Gaston	290	3.2%	61	1.0%	\$37,000		
Lincoln	101	2.90%	23	1.70%	\$37,000		
*Charlotte	3,531	3.4%	797	1.6%	\$40,200		

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
How valuable is this program to the community?	Use the link below to review NC state data for Pharmacy Technology jobs including Pharmacy Technology. You can
(Review JobsEq data, consider the NC Commerce Labor	compare data from Jobs EQ that is broken down by county
Market Data Tools & Reports,	and our local region.
https://www.commerce.nc.gov/data-tools-	
<u>reports/labor-market-data-</u>	Occupation Profile for Pharmacy Technicians
tools#EmploymentProjections-405	CareerOneStop
https://www.commerce.nc.gov/data-tools-	
reports/labor-market-data-tools/employment-	
projections#IndustryProjections-272)	
Community:	We work closely with both CaroMont Health and Atrium
How does this program lead to employment	Lincoln and they have expressed a great need for pharmacy
opportunities in the local community or prosperity zone	technicians in our area for the hospital space. Based on
	community pharmacy's feedback in the area, there is also a
How have we benefitted from community partnerships	great need for retail pharmacy technicians in both Gaston and
and what other opportunities exist for collaboration?	Lincoln County.

	Explanation
What is the advisory committee feedback?	Students have been hired on to our partners' sites before completion of the program or immediately upon graduation. All graduated students are employed with Atrium or CaroMont.
	Advisory Committee feedback consists of expressing the interest in our students to become employed at their organizations, as well as more opportunity's to be created by Gaston for other Certificate opportunities which we are working on currently (CSPT Certification through PTCB.org).
<u>Uniqueness</u> :	We listen to the community's needs and do our best to be as
What do we do that sets us apart from neighboring institutions?	flexible and open as we can be. We are creating certificate pathways based on the needs of CaroMont and what they have expressed interest in for further partnerships with them.
How effective are the departments promotional and outreach efforts in highlighting this unique vision and attracting students?	We are flexible and listen to the needs of our community. Not only do we listen, but we act to fulfill those needs.
	We pride ourselves on the marketing efforts we provide in the pharmacy technology program. We hold monthly information sessions via Zoom, we market on all social media platforms, as well as hand delivering our marketing materials to local high schools, local pharmacies, etc. We do our best to make sure all local facilities are aware that we exist and are an option for all future students interested in a path in a pharmacy career.

ENTRY

	Explanation
Enrollment Goals: Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? (Math and English requirements in the first semester/year)	Yes Yes
Have Full-Time and Part-Time pathways have been updated/reviewed?	Our courses and hours are similar to neighboring institutions. There are few differences.
In comparison to neighboring institutions, how do our program hours compare? What are the differences in major courses?	Our marketing efforts have heightened and started earlier in the year for 2024 fall enrollment. Our first information session will be held via Zoom in March, and we are attending
What strategies have been and/or will be implemented to improve enrollment goals? Improve the program for our students? Improve course offerings?	several career expos and presentations for high schools this spring. We will have an information session for the pharmacy technology program every single month up until July. Our promotion for the sessions are across every social media platform, as well as delivering pamphlets with information to

Explanation
all local high school counselors, local pharmacies, local
businesses, etc.

Explanation
We had 2 students withdraw in the fall semester, and their reasoning was that they were not exactly sure what pharmacy was and that it was different when they started the class. There was also a reasoning that the course work was hard to keep up with small children at home that were sick often, so it was deemed as personal home issues. That student plans to start back in the future when children are older. My goal as the program director is to promote the program to make it clear what pharmacy is and what that looks like in the classroom, so students are not surprised by the material when they arrive that first week. This will be added to the information sessions that students must attend before starting the program.
Strategies utilized are outreach of social media via our marketing team, the CaroMont Health Science Academy at East Gaston High School that reaches all demographics in Gaston County that are Juniors and Seniors in High School, and word of mouth.
Cleveland CC had 0 (new recurring students for Spring 2023) in Pharmacy Technology at CCC. With zero students enrolled in Pharmacy Technology at CCC, the program should consider contacting the institution and request permission to send program information to local residents/potential students.
Catawba Valley CC had 0 (new and recurring students for Spring 2023) in in Pharmacy Technology at CVCC. With zero students enrolled in Pharmacy Technology at CVCC, the program should consider contacting the institution and request permission to send program information to local residents/potential students. Central Piedmont CC had 13 (new and recurring students Spring 2023); only 0 students are from Lincoln & 0 students are from

	Explanation
	When reviewing this information, determine if the program has effectively marketed the Pharmacy Technology program to students in and around our service area counties.
	The college plans to use marketing efforts to ensure the students in our service area understand the value of attending GC.
Course Sequence/Success: Are courses (including general education and elective courses) selected and sequenced in a way that makes sense?	Yes, the course sequence does make sense.
How do Course Success Rates compare to the College success rate?	Yes, the courses being offered are meeting enrollment needs, however, there is still plenty of room for the enrollment numbers to grow in the years to come.
Are the courses that are being offered for the program meeting enrollment needs? Share/Identify courses that have low enrollment.	
Modality: Are we choosing the best delivery methods? Consider course success rates by modality.	Yes, we provide web-blended courses so there is in-person instruction and online instruction to offer flexibility.
Include Quality Matters and online training information here	
Evaluation: Upon reviewing course evaluations share some of the common positive and negative statements students have indicated.	Students are pleased with the open communication we have back and forth. Any questions they have are answered and explained promptly.
Explain how the student feedback is being used to improve the course(s).	All student feedback is considered, and changes are made when necessary to improve the program and student experience.

COMPLETION

	Explanation
Student Achievement: What strategies have been and/or will be implemented to impact the low enrollment, low success rate, high withdrawal rate courses within the program?	 Courses with Low Enrollment All courses have same enrollment statistics at this time. Students are all taking the same courses as the course sequence suggests. Courses with Low Success Rates N/A Courses with High Withdrawal Rates PHM 110 Introduction to Pharmacy
<u>Graduation</u> : Discuss the program's actual awards/headcount percentage data?	100% Graduation rate thus far.

	Explanation
Identify any known barriers to timely student completion and how they can be addressed.	Keeping open and often communication helps timely student completion.
What strategies have been and/or will be implemented to improve time to degree completion? Improve success for being career ready for employment upon graduating with degree?	More explanation on the program before students start the program so that they know exactly what they are signing up for and are prepared to begin. This keeps withdraw rates low and graduation rates high.

TRANSISTION

	Explanation
Job Placement/Transfer:	3 out of the 3 graduates that I have had thus far have started jobs in
Share the graduation outcome data regarding job placement or transfer.	a pharmacy in the area. (CaroMont, Atrium and CVS).
(Consider JobsEQ data, GradCast data, Performance Measures, and UNC Transfer data)	

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
How financially viable is the program? (Consider	See statistics attached for program financial viability and FTE.
FTE data and program financial viability data)	

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation
What partnerships and/or community outreach	We have partnerships with CaroMont Regional Medical Center in-
activities are related to the program?	patient pharmacy staff.

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or	
information related to program-level	
accreditation.	

Curriculum Map - A45580 Pharmacy Technology

Course	PLO1	PLO2	PLO3	PLO4	PLO5	PLO6	PLO7	PLO8
	Demonstrate	Demonstrate	Demonstrate	Perform	Use current	Demonstrate the	Deal effectively	Practice
	the written and	the critical	an	mathematical	technologies	academic	with others by	in a legal
	oral	thinking skills	understanding	calculations	to prepare,	knowledge and	displaying a	and
	communication	necessary for	of policies and	needed to	store,	technical skills	positive attitude,	ethical
	skills required	safe	other print	safely prepare	inventory,	necessary for safe	working as a team	manner.
	for safe and	preparation	materials	medications	and	preparation,	member, showing	
	legal practice in the role of	and distribution of	related to safe	and solutions.	distribute medications.	storage, and distribution of	initiative and	
	pharmacy	medication.	preparation and distribution		medications.	medications.	responsibility, and displaying	
	technician.	medication.	of medication.			medications.	sensitivity to	
							cultural diversity.	
PHM-110	I	I	I	I	I	I	I	I
PHM-111	I	I	I	I	I	I	I	l
PHM-115	М	М	М	М	М	М	М	М
PHM-115A	М	M	Μ	М	М	Μ	М	М
PHM-120	D	D	D	D	D	D	D	D
PHM-125	1	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
PHM-138	D	D	D	D	D	D	D	D
PHM-150	1	1	1	1	<u> </u>	<u> </u>	<u> </u>	<u> </u>
PHM-155	D	D	D	D	D	D	D	D
PHM-160	M	М	M	М	M	M	M	М
PHM-165	D	D	D	D	D	D	D	D
PHM-265	М	M	M	M	M	Μ	M	М

SLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for graduation

Program Learning Outcomes - A45580 Pharmacy Technology

Show the What assessme	,,,	Results What results were observed? List	Strengths What is	Areas for Improve ment	Cycle	
	nt successful		What is			
oral method is communication skills required for safe and learning legal practice as a pharmacy technician. least one measure be utilized Direct measures at the perception learning. Direct Me include: • Assign • Exams	hine measured? he How will we know when has the learning ? At outcome has direct been met? must d. On average, students will e earn at least tself 100% on this ndirect assessment. 6 look OR On average, n of students will earn at least 100 out of 10 easures on this assessment. ments	results and population size for each applicable semester within the cycle. Summer 2023 Mean: 3 students Mean of Completers: 3 students, 100% Range: 1-100% Fall 2023 Mean Percentage: 83% Mean of	working well and why? The assigned assignments, exams, quizzes, presentations , papers, and projects for each course have had great success rates with material learned and positive feedback in course evaluations.	What isn't working and why? N/A	What changes were implemented since the previous cycle? How do these changes explain the improvement or decline (as compared to the previous cycle) that you see in the current assessment results? Assignments have been added since the previous cycle to implement more focus on important topics for each course.	 What should be done in response to these results? Clearly explain why this change (or lack of change) is justified and how it will contribute to continuous improvement. Actions might include: Curriculum changes (changes in pedagogy, courses, assignments, etc.) Assessment changes (use different assessments, change the bar for acceptable performance, etc.) PLO changes (the outcome itself needs to be revised) No change needed (collect data for an additional cycle)

PLO#	Assessment Means	Success Criteria	Assessn	nent Analysis		Impact of Changes from Previous Cycle	Actions to be Implemented	
		Results	Results	Strengths	Areas for Improve ment			
	 Presentation s Papers Projects Indirect Measures include: Self- reflections Surveys 		Spring 2023 Mean: 3 students Mean of Completers: 3 students, 100% Range: 1-100%				Assessment changes to focus on topics important for preparing students to take the PTCE (Pharmacy Technician Certification Exam). Assignments have been added in preparation of doing so.	
Demonstrate the critical thinking skills necessary for safe preparation and distribution of medication.	Direct Measures include: Assignments Exams/Quizzes Presentations Papers Projects Indirect Measures include: Self-reflections Surveys	On average, students will earn at least 100% on this assessment. OR On average, students will earn at least 100 out of 100 on this assessment.	Summer 2023 Mean: 3 students Mean of Completers: 3 students, 100% Range: 1-100% Fall 2023 Mean Percentage: 83% Mean of Completers: 10 students completed the semester. The semester began with 12 students.,	The assigned assignments, exams, quizzes, presentations , papers, and projects for each course have had great success rates with material learned and positive feedback in	N/A	Assignments have been added since the previous cycle to implement more focus on important topics for each course.	Assessment changes to focus on topics important for preparing students to take the PTCE (Pharmacy Technician Certification Exam). Assignments have been added in preparation of doing so.	

PLO#	Assessment Means	Success Criteria	Assessn	nent Analysis		Impact of Changes from Previous	Actions to be Implemented
			Results	Strengths	Areas for Improve ment	Cycle	
Demonstrate an understanding of policies and other print materials related to safe preparation and distribution of medication.	Direct Measures include: Assignments Exams/Quizzes Presentations Papers Projects Indirect Measures include: Self-reflections Surveys	On average, students will earn at least 100% on this assessment. OR On average, students will earn at least 100 out of 100 on this assessment.	Range: 1-100% Spring 2023 Mean: 3 students Mean of Completers: 3 students, 100% Range: 1-100% Summer 2023 Mean: 3 students Mean of Completers: 3 students, 100% Range: 1-100% Fall 2023 Mean of Completers: 10 students completed the semester. The semester began with 12 students., Range: 1-100% Spring 2023 Mean: 3 students	course evaluations. The assigned assignments, exams, quizzes, presentations , papers, and projects for each course have had great success rates with material learned and positive feedback in course evaluations.	N/A	Assignments have been added since the previous cycle to implement more focus on important topics for each course.	Assessment changes to focus on topics important for preparing students to take the PTCE (Pharmacy Technician Certification Exam). Assignments have been added in preparation of doing so.

Results Strengths		from Previous	Implemented
	Areas for Improve ment	Cycle	
Perform mathematical calculations needed to safely prepare medications and solutions.Direct Measures include: Assignments Exams/QuizzesOn average, 	N/A	Assignments have been added since the previous cycle to implement more focus on important topics for each course.	Assessment changes to focus on topics important for preparing students to take the PTCE (Pharmacy Technician Certification Exam). Assignments have been added in preparation of doing so.

PLO#	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from Previous	Actions to be Implemented
			Results	Strengths	Areas for Improve ment	Cycle	
Use current technologies to prepare, store, inventory, and distribute medications.	Direct Measures include: Assignments Exams/Quizzes Presentations Papers Projects Indirect Measures include: Self-reflections Surveys	On average, students will earn at least 100% on this assessment. OR On average, students will earn at least 100 out of 100 on this assessment.	Summer 2023 Mean: 3 students Mean of Completers: 3 students, 100% Range: 1-100% Fall 2023 Mean Percentage: 83% Mean of Completers: 10 students completed the semester. The semester began with 12 students., Range: 1-100% Spring 2023 Mean: 3 students Mean of Completers: 3 students, 100% Range: 1-100%	The assigned assignments, exams, quizzes, presentations , papers, and projects for each course have had great success rates with material learned and positive feedback in course evaluations.	N/A	Assignments have been added since the previous cycle to implement more focus on important topics for each course.	Assessment changes to focus on topics important for preparing students to take the PTCE (Pharmacy Technician Certification Exam). Assignments have been added in preparation of doing so.
Demonstrate the academic knowledge and technical skills	Direct Measures include: Assignments Exams/Quizzes	On average, students will earn at least	Summer 2023 Mean: 3 students	The assigned assignments, exams, quizzes,	N/A	Assignments have been added since the previous cycle to implement	Assessment changes to focus on topics important for preparing students to take the PTCE (Pharmacy

PLO#	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from Previous	Actions to be Implemented
			Results	Strengths	Areas for Improve ment	Cycle	
necessary for safe preparation, storage, and distribution of medications.	Presentations Papers Projects Indirect Measures include: Self-reflections Surveys	100% on this assessment. OR On average, students will earn at least 100 out of 100 on this assessment.	Mean of Completers: 3 students, 100% Range: 1-100% Fall 2023 Mean Percentage: 83% Mean of Completers: 10 students completed the semester. The semester began with 12 students., Range: 1-100% Spring 2023 Mean: 3 students Mean of Completers: 3 students, 100%	presentations , papers, and projects for each course have had great success rates with material learned and positive feedback in course evaluations.		more focus on important topics for each course.	Technician Certification Exam). Assignments have been added in preparation of doing so.
Deal effectively with others by displaying a positive attitude, working as a	Direct Measures include: Assignments Exams/Quizzes Presentations Papers	On average, students will earn at least 100% on this assessment. OR	Range: 1-100% Summer 2023 Mean: 3 students Mean of Completers: 3 students, 100% Range: 1-100%	The assigned assignments, exams, quizzes, presentations , papers, and	N/A	Assignments have been added since the previous cycle to implement more focus on	Assessment changes to focus on topics important for preparing students to take the PTCE (Pharmacy Technician Certification Exam). Assignments have

PLO#	Assessment Means	Success Criteria	Assessn	nent Analysis		Impact of Changes from Previous	Actions to be Implemented
			Results	Strengths	Areas for Improve ment	Cycle	
team member, showing initiative and responsibility, and displaying sensitivity to cultural diversity.	Projects Indirect Measures include: Self-reflections Surveys	On average, students will earn at least 100 out of 100 on this assessment.	Fall 2023 Mean Percentage: 83% Mean of Completers: 10 students completed the semester. The semester began with 12 students., Range: 1-100% Spring 2023 Mean: 3 students Mean of Completers: 3 students, 100% Range: 1-100%	projects for each course have had great success rates with material learned and positive feedback in course evaluations.		important topics for each course.	been added in preparation of doing so.
Practice in a legal and ethical manner.	Students are assigned clinical sites to complete 24 hours of clinical on-site training per week for 16- weeks. We utilized CaroMont	On average, students will earn at least 100% on this assessment. OR On average, students will earn at least 100 out of 100	Summer 2023 Mean: 3 students Mean of Completers: 3 students, 100% Range: 1-100% Fall 2023 Mean Percentage: 83%	The assigned assignments, exams, quizzes, presentations , papers, and projects for each course have had great success	N/A	Assignments have been added since the previous cycle to implement more focus on important topics for each course.	Assessment changes to focus on topics important for preparing students to take the PTCE (Pharmacy Technician Certification Exam). Assignments have been added in preparation of doing so.

PLO#	Assessment Means	Success Criteria	Assessn	nent Analysis		Impact of Changes from Previous	Actions to be Implemented
		Results Streng		Strengths	Areas for Improve ment	Cycle	
	Health hospital and Atrium Lincoln for our clinical sites for student training. Students were evaluated by their clinical preceptors as a way of assessment. Direct Measures include: On-Site Clinical Rotations Assignments Exams/Quizzes Presentations Papers Projects Indirect Measures include: Self-reflections Surveys	on this assessment.	Mean of Completers: 10 students completed the semester. The semester began with 12 students., Range: 1-100% Spring 2023 Mean: 3 students Mean of Completers: 3 students, 100% Range: 1-100%	rates with material learned and positive feedback in course evaluations.			

Program Review - A55480 Public Safety Administration

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lisa Albright-Jurs Program Chair/Director: Josh Crisp Program Code(s)/Name(s):

- A55480 Public Safety Administration
- A55480CR Public Safety Administration Corrections Services
- A55480FP Public Safety Administration Fire Protection Services
- A55480PM Public Safety Administration EMS Management Services
- A55480LE Public Safety Administration Law Enforcement Management Services

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well?

<u>Areas for Improvement</u>: What can we do to better serve our students?

Needs: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

- Strengths: The program in robust in that it incorporates the major areas of Public Safety Administration with Corrections, EMS, Fire and Law Enforcement. In addition, the program is designed to be for those who have been working in these areas, as it allows for some of their professional training to be credited towards this degree.
- Areas for Improvement: The most obvious area for improvement to the program would be to increase the enrollment in the program. This is a fairly new program to Gaston College, and to that extent the enrollment has been low.
- Needs: This program is staffed well and has the necessary equipment to conduct the program. Marketing would be the most immediate need.
- Actions: Increase the marketing effort to the agencies / schools that we service.

In this opening section of the report. Provide information on program changes, needs, or concerns. For example, if the program recently identified industry changes such as the use of AI to improve fire and law enforcement services in the Public Safety Administration sector. How will the program attempt to address this change to prepare current and future students for employment in this section of the discipline.

SECTION II: PROGRAM DATA ANALYSIS Program Enrollments

Academic Year 2022-2023 Unduplicated	A55480	A55480CR	A55480FP	A55480PM
American Indian/Alaska				
Native	0	0	0	0
Asian	0	0	0	0
Black	0	0	0	0
Hispanic	1	0	0	2
Non-U.S. Resident	0	0	0	0
Two or More Races	0	0	0	0
Unknown	0	0	0	0
White	2	1	5	2
Grand Total	3	1	5	4

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Public Safety Administration (55480)	DNA	DNA	DNA	1.41	1.63

*Limited Data Available; information will be provided during the next program review cycle.

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total Unduplicated
A55480 Public Safety Administration	A55480	0	3	3	3
A55480CR Public Safety Administration – Corrections Services	A55480CR	0	1	0	1
A55480FP Public Safety Administration – Fire Protection Services	A55480FP	0	4	3	5
A55480PM Public Safety Administration – EMS Management Services	A55480PM	1	2	1	4
A55480LE Public Safety Administration – Law Enforcement Management Services	A55480LE	0	0	0	0
Grand Total		1	10	7	13

Trend Data - Credential Earned

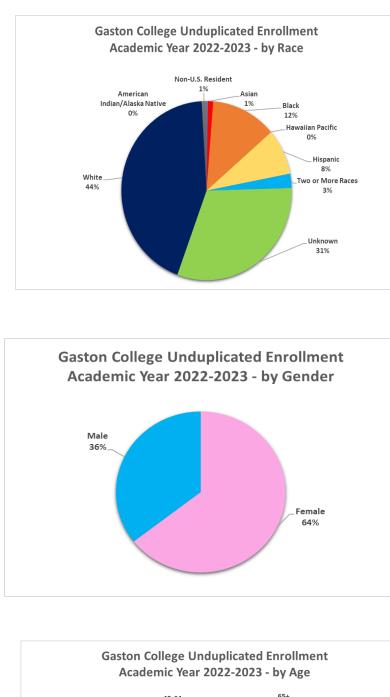
Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A55480 Public Safety Administration	A55480	0	0	0	0
A55480CR Public Safety Administration – Corrections Services	A55480CR	0	0	0	1
A55480FP Public Safety Administration – Fire Protection Services	A55480FP	0	0	20	3
A55480PM Public Safety Administration – EMS Management Services	A55480PM	0	0	0	1
A55480LE Public Safety Administration – Law Enforcement Management Services	A55480LE	0	0	0	0
	Grand Total	0	0	20	5

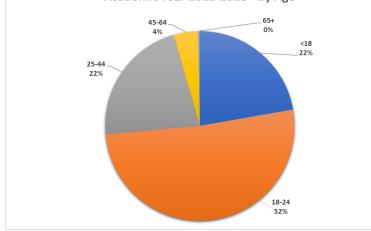
Program Retention Data

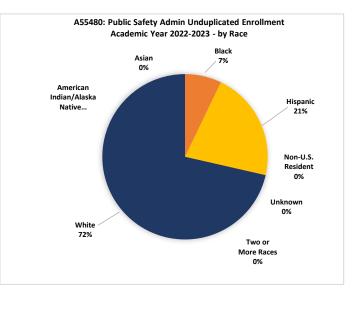
Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A55480 Public Safety Administration	A55480	DNA	DNA	100%	DNA
A55480CR Public Safety Administration – Corrections Services	A55480CR	DNA	DNA	DNA	DNA
A55480FP Public Safety Administration – Fire Protection Services	A55480FP	DNA	DNA	DNA	DNA
A55480PM Public Safety Administration – EMS Management Services	A55480PM	DNA	DNA	DNA	DNA
A55480PM Public Safety Admin Law Enforcement Management	A55480PM	DNA	DNA	DNA	DNA

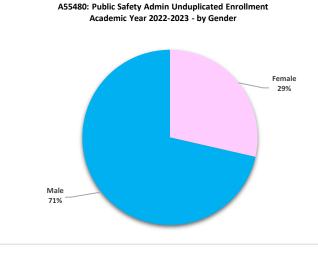
*The program is a new program with limited data. Retention data will be available during the next academic year.

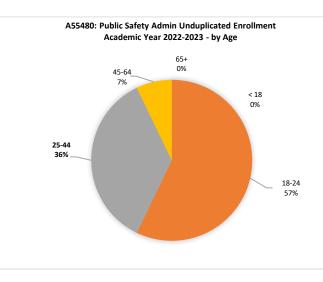
Program - Demographics











Program Financial Viability

Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Public Safety							
Administration	DNA	DNA	DNA	DNA	DNA	DNA	DNA

*Limited Data Available; more information will be provided during the next program review cycle.

Program Course Information (*Data for PAD 151, PAD 252, PAD 254 will available next program review cycle*).

Dept-Course	Students	Sections	FTE	FTE Value
Criminal Justice	1204	58	121.6	\$ 457,464.46
CJC-111	293	11	27.5	\$ 103,317.39
CJC-112	41	2	3.8	\$ 14,457.38
CJC-113	33	2	3.1	\$ 11,636.43
CJC-115	18	1	2.8	\$ 10,578.57
CJC-120	11	1	1.0	\$ 3,878.81
CJC-121	132	5	12.4	\$ 46,545.72
CJC-131	49	2	4.6	\$ 17,278.33
CJC-132	34	2	3.2	\$ 11,989.05
CJC-141	163	7	15.3	\$ 57,476.91
CJC-144	23	2	3.6	\$ 13,517.06
CJC-146	26	1	4.1	\$ 15,280.16
CJC-160	23	2	2.2	\$ 8,110.24
CJC-161	21	2	2.0	\$ 7,405.00
CJC-170	21	1	2.0	\$ 7,405.00
CJC-212	112	4	10.5	\$ 39,493.34
CJC-214	26	1	2.4	\$ 9,168.10
CJC-221	28	2	4.4	\$ 16,455.56
CJC-222	17	1	1.6	\$ 5,994.52
CJC-225	16	1	1.5	\$ 5,641.91
CJC-231	29	1	2.7	\$ 10,225.95
CJC-232	5	1	0.5	\$ 1,763.10
CJC-240	9	1	0.8	\$ 3,173.57
CJC-241	11	1	1.0	\$ 3,878.81
CJC-245	21	1	3.3	\$ 12,341.67
CJC-246	17	1	2.7	\$ 9,990.87

Dept-Course	Students	Sections	FTE	FTE Value
CJC-250	14	1	1.8	\$ 6,582.22
CJC-255	11	1	1.0	\$ 3,878.81
Emergency Mgt	26	4	2.4	\$ 9,168.10
EPT-140	15	2	1.4	\$ 5,289.29
EPT-150	11	2	1.0	\$ 3,878.81
EMS	80	14	17.1	\$ 73,938.33
EMS-110	15	2	7.0	\$ 30,413.39
EMS-122	6	1	0.6	\$ 2,433.07
EMS-130	8	1	1.5	\$ 6,488.19
EMS-131	6	1	0.6	\$ 2,433.07
EMS-160	6	1	0.9	\$ 4,055.12
EMS-210	7	1	0.9	\$ 3,784.78
EMS-231	4	1	1.1	\$ 4,866.14
EMS-235	8	1	0.5	\$ 2,162.73
EMS-241	4	1	1.5	\$ 6,488.19
EMS-250	4	1	0.8	\$ 3,244.10
EMS-260	4	1	0.5	\$ 2,162.73
EMS-270	4	1	0.8	\$ 3,244.10
EMS-285	4	1	0.5	\$ 2,162.73
Fire Protection	121	13	12.4	\$ 46,545.72
FIP-120	5	1	0.5	\$ 1,763.10
FIP-124	4	1	0.4	\$ 1,410.48
FIP-128	10	1	0.9	\$ 3,526.19
FIP-132	13	1	1.2	\$ 4,584.05
FIP-136	14	1	1.3	\$ 4,936.67
FIP-140	3	1	0.3	\$ 1,057.86
FIP-146	12	1	1.9	\$ 7,052.38
FIP-152	18	1	1.7	\$ 6,347.14
FIP-220	11	1	1.0	\$ 3,878.81
FIP-221	9	1	0.8	\$ 3,173.57
FIP-228	9	1	0.8	\$ 3,173.57
FIP-232	9	1	1.1	\$ 4,231.43
FIP-276	4	1	0.4	\$ 1,410.48

Course Success C+ by Deliverv of %F Success D+ Method %A %В %С %D %W Other %NS Success C+ **GPA** Completers 2% CJC-111 57% 18% 8% 4% 6% 6% 0% 84% 88% 3.24 87% Online 46% 22% 10% 6% 8% 8% 0% 78% 84% 3.00 82% 3% Seated 85% 10% 4% 1% 0% 1% 0% 0% 98% 99% 3.80 99% CJC-112 20% 21% 15% 10% 17% 17% 0% 2% 56% 66% 2.21 66% Online 20% 21% 15% 10% 17% 17% 56% 66% 2.21 66% 0% 2% CJC-113 70% 9% 9% 0% 3% 9% 0% 0% 88% 88% 3.57 97% 9% 97% Online 70% 9% 9% 0% 3% 88% 3.57 0% 0% 88% CJC-115 67% 22% 0% 0% 11% 0% 0% 0% 89% 89% 3.33 89% Hybrid 67% 22% 0% 0% 11% 0% 0% 0% 89% 89% 3.33 89% CJC-120 27% 36% 18% 9% 9% 0% 0% 0% 82% 2.64 82% 91% Online 27% 36% 18% 9% 9% 0% 0% 0% 82% 91% 2.64 82% CJC-121 44% 26% 9% 82% 82% 10% 5% 5% 0% 9% 86% 3.13 Online 39% 26% 10% 5% 5% 11% 0% 10% 78% 84% 3.02 79% 0% Seated 68% 22% 9% 0% 0% 0% 5% 100% 100% 3.59 96% CJC-131 43% 10% 10% 12% 10% 2.68 14% 0% 2% 67% 78% 73% Online 43% 10% 14% 10% 12% 10% 0% 2% 67% 78% 2.68 73% CJC-132 26% 22% 15% 68% 12% 6% 18% 0% 6% 62% 68% 2.41 Online 26% 22% 12% 18% 15% 62% 2.41 68% 6% 0% 6% 68% CJC-141 58% 20% 5% 2% 6% 8% 0% 6% 84% 3.33 86% 86% 53% 10% 4% 11% 16% 71% Online 4% 0% 13% 68% 72% 3.09 Seated 62% 31% 6% 0% 1% 0% 0% 0% 99% 99% 3.52 99% CJC-144 87% 4% 4% 0% 0% 4% 0% 17% 96% 96% 3.86 85% Hybrid 85% 4% 5% 0% 0% 5% 0% 20% 95% 95% 3.84 83% Online 100% 0% 0% 0% 0% 0% 0% 0% 100% 100% 4.00 100% CJC-146 27% 15% 4% 65% 68% 23% 15% 15% 0% 0% 81% 2.32 Online 27% 23% 15% 15% 15% 4% 65% 81% 2.32 0% 0% 68% CJC-160 43% 31% 9% 0% 9% 4% 0% 13% 87% 87% 3.09 80% Online 43% 31% 9% 0% 9% 4% 0% 13% 87% 87% 3.09 80% CJC-161 43% 27% 10% 0% 14% 0% 0% 24% 86% 86% 2.90 69% 27% 0% 2.90 Online 43% 10% 0% 14% 0% 24% 86% 86% 69% CJC-170 57% 24% 14% 5% 0% 0% 0% 0% 95% 100% 3.33 95% Online 57% 24% 14% 5% 0% 0% 0% 95% 100% 3.33 95% 0% CJC-212 22% 4% 54% 6% 4% 7% 0% 4% 84% 88% 3.19 84% 25% 5% Online 48% 5% 5% 9% 0% 5% 80% 3.06 80% 86% Seated 81% 10% 10% 0% 0% 0% 0% 0% 100% 100% 3.71 100% CJC-214 12% 42% 15% 19% 12% 0% 0% 0% 88% 2.23 69% 69%

Grade Distribution by Course and Delivery Method (*Data for PAD 151, PAD 252, PAD 254 will available next program review cycle*).

Course by												Success C+
Delivery												of
Method	%A	%В	%C	%D	%F	%W	Other	%NS	Success C+	Success D+	GPA	Completers
Online	12%	42%	15%	19%	12%	0%	0%	0%	69%	88%	2.23	69%
CJC-221	32%	25%	18%	7%	14%	4%	0%	0%	75%	82%	2.56	78%
Online	32%	25%	18%	7%	14%	4%	0%	0%	75%	82%	2.56	78%
CJC-222	41%	8%	12%	6%	18%	12%	0%	41%	65%	71%	2.60	50%
Online	41%	8%	12%	6%	18%	12%	0%	41%	65%	71%	2.60	50%
CJC-225	38%	22%	19%	0%	19%	0%	0%	13%	81%	81%	2.63	72%
Online	38%	22%	19%	0%	19%	0%	0%	13%	81%	81%	2.63	72%
CJC-231	31%	20%	14%	3%	21%	10%	0%	3%	66%	69%	2.42	70%
Online	31%	20%	14%	3%	21%	10%	0%	3%	66%	69%	2.42	70%
CJC-232	60%	17%	20%	0%	0%	0%	0%	20%	100%	100%	3.40	83%
Online	60%	17%	20%	0%	0%	0%	0%	20%	100%	100%	3.40	83%
CJC-240	22%	33%	22%	22%	0%	0%	0%	0%	78%	100%	2.56	78%
Online	22%	33%	22%	22%	0%	0%	0%	0%	78%	100%	2.56	78%
CJC-241	73%	27%	0%	0%	0%	0%	0%	0%	100%	100%	3.73	100%
Online	73%	27%	0%	0%	0%	0%	0%	0%	100%	100%	3.73	100%
CJC-245	90%	0%	0%	0%	0%	10%	0%	5%	90%	90%	4.00	95%
Hybrid	90%	0%	0%	0%	0%	10%	0%	5%	90%	90%	4.00	95%
CJC-246	82%	6%	0%	0%	0%	12%	0%	0%	88%	88%	3.93	100%
Hybrid	82%	6%	0%	0%	0%	12%	0%	0%	88%	88%	3.93	100%
CJC-250	71%	7%	0%	0%	0%	21%	0%	0%	79%	79%	3.91	100%
Online	71%	7%	0%	0%	0%	21%	0%	0%	79%	79%	3.91	100%
CJC-255	45%	18%	0%	0%	18%	18%	0%	0%	64%	64%	2.89	78%
Online	45%	18%	0%	0%	18%	18%	0%	0%	64%	64%	2.89	78%
EMS-110	13%	53%	0%	0%	20%	13%	0%	0%	67%	67%	2.46	77%
Seated	13%	53%	0%	0%	20%	13%	0%	0%	67%	67%	2.46	77%
EMS-122	83%	14%	0%	0%	0%	0%	0%	17%	100%	100%	3.83	86%
Seated	83%	14%	0%	0%	0%	0%	0%	17%	100%	100%	3.83	86%
EMS-130	13%	38%	25%	13%	0%	13%	0%	0%	75%	88%	2.57	86%
Hybrid	13%	38%	25%	13%	0%	13%	0%	0%	75%	88%	2.57	86%
EMS-131	17%	71%	0%	0%	0%	0%	0%	17%	100%	100%	3.17	86%
Hybrid	17%	71%	0%	0%	0%	0%	0%	17%	100%	100%	3.17	86%
EMS-160	33%	67%	0%	0%	0%	0%	0%	0%	100%	100%	3.33	100%
Hybrid	33%	67%	0%	0%	0%	0%	0%	0%	100%	100%	3.33	100%
EMS-210	86%	14%	0%	0%	0%	0%	0%	0%	100%	100%	3.86	100%
Hybrid	86%	14%	0%	0%	0%	0%	0%	0%	100%	100%	3.86	100%
EMS-231	75%	25%	0%	0%	0%	0%	0%	0%	100%	100%	3.75	100%
Seated	75%	25%	0%	0%	0%	0%	0%	0%	100%	100%	3.75	100%
EMS-235	50%	38%	0%	0%	0%	13%	0%	0%	88%	88%	3.57	100%

Course												6
by Delivery												Success C+ of
Method	%A	%В	%С	%D	%F	%W	Other	%NS	Success C+	Success D+	GPA	Completers
Online	50%	38%	0%	0%	0%	13%	0%	0%	88%	88%	3.57	100%
EMS-241	75%	0%	0%	0%	0%	25%	0%	0%	75%	75%	4.00	100%
Seated	75%	0%	0%	0%	0%	25%	0%	0%	75%	75%	4.00	100%
EMS-250	25%	75%	0%	0%	0%	0%	0%	0%	100%	100%	3.25	100%
Seated	25%	75%	0%	0%	0%	0%	0%	0%	100%	100%	3.25	100%
EMS-260	25%	50%	25%	0%	0%	0%	0%	0%	100%	100%	3.00	100%
Seated	25%	50%	25%	0%	0%	0%	0%	0%	100%	100%	3.00	100%
EMS-270	25%	75%	0%	0%	0%	0%	0%	0%	100%	100%	3.25	100%
Hybrid	25%	75%	0%	0%	0%	0%	0%	0%	100%	100%	3.25	100%
EMS-285	25%	50%	0%	0%	0%	25%	0%	0%	75%	75%	3.33	100%
Seated	25%	50%	0%	0%	0%	25%	0%	0%	75%	75%	3.33	100%
EPT-140	60%	7%	13%	0%	20%	0%	0%	0%	80%	80%	2.87	80%
Online	60%	7%	13%	0%	20%	0%	0%	0%	80%	80%	2.87	80%
EPT-150	27%	27%	18%	0%	27%	0%	0%	0%	73%	73%	2.27	73%
Online	27%	27%	18%	0%	27%	0%	0%	0%	73%	73%	2.27	73%
FIP-120	60%	0%	20%	0%	0%	20%	0%	0%	80%	80%	3.50	100%
Online	60%	0%	20%	0%	0%	20%	0%	0%	80%	80%	3.50	100%
FIP-124	75%	0%	25%	0%	0%	0%	0%	0%	100%	100%	3.50	100%
Online	75%	0%	25%	0%	0%	0%	0%	0%	100%	100%	3.50	100%
FIP-128	90%	10%	0%	0%	0%	0%	0%	0%	100%	100%	3.90	100%
Online	90%	10%	0%	0%	0%	0%	0%	0%	100%	100%	3.90	100%
FIP-132	85%	0%	0%	8%	0%	8%	0%	0%	85%	92%	3.75	<mark>92%</mark>
Online	85%	0%	0%	8%	0%	8%	0%	0%	85%	92%	3.75	92%
FIP-136	29%	36%	14%	0%	21%	0%	0%	0%	79%	79%	2.50	79%
Online	29%	36%	14%	0%	21%	0%	0%	0%	79%	79%	2.50	79%
FIP-140	100%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Online	100%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
FIP-146	83%	8%	0%	0%	0%	<mark>8%</mark>	0%	0%	92%	92%	3.91	100%
Online	83%	8%	0%	0%	0%	8%	0%	0%	92%	92%	3.91	100%
FIP-152	72%	11%	0%	0%	17%	0%	0%	0%	83%	83%	3.22	83%
Online	72%	11%	0%	0%	17%	0%	0%	0%	83%	83%	3.22	83%
FIP-220	64%	18%	9%	0%	9%	0%	0%	0%	91%	91%	3.27	91%
Online	64%	18%	9%	0%	9%	0%	0%	0%	91%	91%	3.27	91%
FIP-221	67%	22%	11%	0%	0%	0%	0%	0%	100%	100%	3.56	100%
Online	67%	22%	11%	0%	0%	0%	0%	0%	100%	100%	3.56	100%
FIP-228	89%	0%	0%	0%	11%	0%	0%	0%	89%	89%	3.56	89%
Online	89%	0%	0%	0%	11%	0%	0%	0%	89%	89%	3.56	89%
FIP-232	56%	44%	0%	0%	0%	0%	0%	0%	100%	100%	3.56	100%

Course by Delivery Method	%А	%В	%C	%D	%F	%W	Other	%NS	Success C+	Success D+	GPA	Success C+ of Completers
Online	56%	44%	0%	0%	0%	0%	0%	0%	100%	100%	3.56	100%
FIP-276	25%	50%	25%	0%	0%	0%	0%	0%	100%	100%	3.00	100%
Online	25%	50%	25%	0%	0%	0%	0%	0%	100%	100%	3.00	100%

Employment Data: Public Safety Telecommunicator (9-1-1 Dispatcher)

	JobsEQ 2023 Q1							
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage			
Gaston	84	0.7%	20	0.9%	\$41,000			
Lincoln 25		n/a	6	1.50%	\$41,000			
*Charlotte	799	0.8%	199	1.4%	\$44,400			

*Charlotte includes data from Charlotte/Concord/Gastonia

Employment Data: Emergency Management Technicians

JobsEQ 2023 Q1							
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage		
Gaston	102	1.7%	18	1.0%	\$36,700		
Lincoln 29		1.70%	6	2.70%	\$36,600		
*Charlotte	1,527	1.9%	292	1.6%	\$40,600		

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
How valuable is this program to the community?	The Public Safety Administration degree program is designed
	basically for those already working in the field or for those
(Review JobsEq data, consider the NC Commerce Labor	who have long-range goals of attaining rank within their
Market Data Tools & Reports,	respective field. To be able to manage the critical needs of
	Public Safety within their community that they serve. This is
market-data-tools#EmploymentProjections-405	an extremely important function within our society, so the
	value of the program in furthering the education of the
https://www.commerce.nc.gov/data-tools-reports/labor-	leaders of Public Safety cannot be underestimated.
market-data-tools/employment-	
projections#IndustryProjections-272)	
<u>Community</u> :	In reviewing the data from the STAR program from NC
How does this program lead to employment opportunities in the local	Careers.org, first line supervisors of law enforcement is one of
community or prosperity zone?	the top ten careers with high wages and employment growth
	by education requirements, with an average wage of 92, 475
	per year.

Explanation
We have benefitted from the offering the program in that we are providing education to the public safety departments within our service area. This creates a network of those working in the field with those who may be interested in the future.
The advisory committee is supportive of the program.
The only other Community Colleges that offers the Public
Safety Administration degree is Central Piedmont Community
College and Catawba Valley Community College. CPCC offers a Loss Prevention Track and do not offer a EMS track, which
Gaston College offers.
Catawba Valley Community College only offers the
Emergency and Fire Track.
Cleveland Community College, and Western Piedmont
Community College do not offer the program.

ENTRY

	Explanation
Enrollment Goals:	Yes, the sequence is sensible and the Math and English
Are courses (including general education and elective	requirements are suggested in the first year.
courses) selected and sequenced in a way that makes	
sense? (Math and English requirements in the first	
semester/year)	
	Yes, this program can be complete as both full-time and part-
Have Full-Time and Part-Time pathways have been	time.
updated/reviewed?	
	The only other colleges that offers the Public Safety
In comparison to neighboring institutions, how do our	Administration degree is Central Piedmont Community
program hours compare? What are the differences in	College (CPCC), and Catawba Valley Community College
major courses?	(CVCC). For the Corrections track CPCC has 68 hours for the
	program, and Gaston College program it is 66-68 hours. For
What strategies have been and/or will be implemented to	the Fire track, CPCC has 67 hours, and Gaston College is 65-66
improve enrollment goals? Improve the program for our	hours. For the Law Enforcement track, CPCC has 69 hours and
students? Improve course offerings?	Gaston College has 64-65 hours.
	Catawba Valley Community College has the Emergency and
	Fire Management track and their program is 64-65 hours.
	To improve enrollment there would need to be a more robust
	marketing program. This may include fliers to be distributed
	to local public safety agencies.
	No improvement to the programs has been identified at this
	time.
	Course offerings are good with most of the program being
	conducted online.

PROGRESS

PROGRESS	
	Explanation
SLOs and Curriculum Map:	Curriculum maps have been included, and the student in the
Attach curriculum map and analysis of program learning	program are performing above the 70% pass rate.
outcomes.	
Retention and Progression:	This is a fairly new program so retention has not been a major
Discuss the program retention and identify any barriers	factor. The only barriers to student success that has been
to student progress.	identified is the motivation of the student. The program can be
	done online in many tracks, and is available in full-time and
Consider course success/withdrawal data.	part-time capacity.
Demographics:	
Share the strategies that are utilized to support	No underserved populations of non-traditional enrollment
underserved populations and non-traditional	issues have been identified, so there have not been any
enrollments.	strategies utilized for this evaluation period.
(Consider program demographic data compared to	
college wide demographic data.)	
Review program enrollment for A55480 at other	Cleveland CC had 0 (new and recurring students for Spring
institutions in our neighboring counties.	2023). The institution does not offer this program. Could there
Key Question: Why are students in Lincoln and Gaston	be an opportunity for program growth by reaching out to
counties not enrolling in the Public Safety Administration	students in this county.
program at GC? Identify strategies for enrollment	
growth.	Not sure how we would reach out to these students with
	the exception of more marketing.
	Catawba Valley CC had 7 (new and recurring students for
*With this program not being offered at Cleveland CC	Spring 2023); however, 0 from Lincoln & 0 from Gaston
and Catawba Valley CC, the director should work with	students were from our service area have enrolled in the
their supervisor and discuss getting permission to	Public Safety Admin program at CVCC. Having only 7 students
contact residents that could be potential students from	enrolled in PSA at CVCC represents a possible opportunity for
Cleveland and Catawba counties.	program growth.
	This is a low number of students in the program, while
	this may indicate growth for Gaston College, knowing
	who to reach out to or what marketing would be
	available may be an issue.
	Central Piedmont CC had 1 (new and recurring students Spring
	2023); however, 0 from Lincoln & 0 from Gaston totaling 0
	students from our service area. Having one student enrolled in
	Public Safety Admin at CPCC, the program may have an
	opportunity for program growth at GC.

	Explanation
	CPCC services Mecklenburg County (Charlotte), and with only one student enrolled, there could be some room for growth, but as previously mentioned earlier, marketing in that area would be the issue.
	The other issue is that this program is mostly set up for those working in the Public Safety field already, and looking for education in their field for possible promotion.
	If these institutions do not offer this program. Could there be an opportunity for program growth by reaching out to students in these counties? If yes, work with supervisors on specific strategies/actions. The college plans to use marketing efforts to ensure the students in our service area understand the value of attending GC.
	Which students would we reach out to? How could we selectively market one program in another service area without actually marketing GC? While the question is to reach out to students in these service areas, the only viable option that seems possible is to reach out the specific public safety agencies.
Modality: Are we choosing the best delivery methods? Consider course success rates by modality.	Yes, the modality of the classes seems to be successful.
Include Quality Matters and online training information here	The only course that is QM certified is the CJC 141 course.
Evaluation: Upon reviewing course evaluations share some of the common positive and negative statements students have indicated.	There was only one comment that was shared on the last course evaluation for the PAD classes and that was "He follows through on his word quickly."
Explain how the student feedback is being used to improve the course(s).	When evaluations are completed the instructor and chair reviews the evaluations to look at satisfaction of the student with the course and to make appropriate changes.

COMPLETION

	Explanation
Student Achievement: What strategies have been and/or will be implemented to impact the low enrollment, low success rate, high withdrawal rate courses within the program?	 Courses with Low Enrollment With the exception of EMS 110 all EMS classes had less than 10 students. FIP classes with less than 10 students, 120, 124, 140, 221, 222, 223, 276 CJC classes with less than 10 students, 232, 240 Courses with Low Success Rates

	Explanation
	 Only one class from the CJC, EMS or FIP had a less than 60% pass rate which was CJC 112. Courses with High Withdrawal Rates Withdrawal rates of higher than 15% were as follows; CJC 112, 141(online), 250(no longer offered), 255(no longer offered). EMS 241, 285, and FIP 120.
Graduation:	The program was first offered in 2019-2020 with no
Discuss the program's actual awards/headcount	graduates until 2021-2022 with 20 graduates in the FIP
percentage data?	track. In the last year 2022-2023 there was one graduate
Identify any known barriers to timely student completion and how	from the Corrections track, 3 from the Fire track, and 1
they can be addressed.	from the EMS track.
What strategies have been and/or will be implemented	There are no known barriers to student completion.
to improve time to degree completion? Improve success for being	No strategies are planned to be implemented to improve
career ready for employment upon graduating with degree?	time to degree completion or for being career ready.

TRANSISTION

	Explanation
Job Placement/Transfer: Share the graduation outcome data regarding job placement or transfer.	No data is available that directly correlates this degree program to job placement. As for the transfer data, no data could be found directly correlating the Public Safety
(Consider JobsEQ data, GradCast data, Performance Measures, and UNC Transfer data)	Administration degree to transfer.

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
and program financial viability data)	This is as very specific program that is primarily focused on those already working in the Public Safety Field. In general terms, the majority of classes that the student in this program must take are covered in the CJC, EMS and FIP curriculum with only 3 PAD classes required to complete the program. Therefore, while a small program it is viable to the institution to retain.

Curriculum Map - A55480CR Public Safety Administration - Corrections Services

Course	PLO1	PLO2	PLO3	PLO4	
	Analyze concepts	Apply leadership traits	Differentiate	Demonstrate	
	and theories related	that provide efficient	between public and	knowledge of	
	to public safety	group and task	private resources to	organizational	
	administration.	management.	effectively meet	dynamics through a	
			public safety goals.	correctional	
				management	
				perspective in real	
				world situations.	
CJC 131	I				
CJC 170		I			
CJC 212			D	D	
FIP 152	l	<u> </u>			
CJC 161		D			
CJC 231	D		D	D	
PAD 151	I	I	1	I	
PAD 252	D,M	D,M	D,M	D,M	
PAD 254	D	D	D	D	
CJC 141			I	I	
CJC 214				D	
CJC 225				D	
CJC 240	D	D	D	D	
FIP 228	D	D	D	D	
CJC 120				I	
CJC 221				D	
CJC 232			D	D	

SLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

Curriculum Map - A55480PM Public Safety Administration - EMS Management Services

Course	PLO1	PLO2	PLO3	PLO4
	Analyze concepts and theories related to public safety administration.	Apply leadership traits that provide efficient group and task management.	Differentiate between public and private resources to effectively meet public safety goals.	Identify characteristics of an effective leader in the emergency medical service industry.
EMS 110	I			
FIP 152	Ι	I		
EMS 122	I	I	I	I
EMS 130		I		
EMS 131		I		
EMS 160		I		
PAD 151	Ι	I	I	I
PAD 252	D,M	D,M	D,M	D,M
PAD 254	D	D	D	D
EMS 220		I		
EMS 270				
FIP 228	D	D	D	D
EPT 150	I	D	D	D
EMS 235	D	D	D	D

SLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

Curriculum Map - A55480FP Public Safety Administration – Fire Protection Services

Course	PLO1	PLO2	PLO3	PLO4
	Analyze concepts and	Discuss leadership	Differentiate between	Identify and describe
		traits that provide	public and private	key functions and
	the public safety	efficient group and	resources to effectively	competencies to be
		task management.	meet public safety	effective in today's
			goals.	public safety
				administration
				environment.
PAD-151			I	I
PAD-252	M	D		М
PAD-254			M	
FIP-120	1			I
FIP-124			<u> </u>	
FIP-136			D	
FIP-152	I		D	
FIP-128	I			
FIP-132		D		
FIP-146			D	D
EPT-140	I			
EPT-150				D
FIP-220	M	D		D
FIP-228			M	
FIP-221	M	M		D
FIP-276	M	M		

SLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

Curriculum Map -A55480LE Public Safety Admin–Law Enforcement Management Services

Course	PLO1	PLO2	PLO3	PLO4	
	Analyze concepts and theories related to public safety administration.	Apply leadership traits that provide efficient group and task management.	Differentiate between public and private resources to effectively meet public safety goals.	Demonstrate knowledge of organizational dynamics through a law enforcement management perspective in real world situations.	
CJC or PST Elective	I	I	Ι	I	
CJC or PST	I	I	I	I	
Elective					
FIP 152	l	1			
CJC 161		D			
CJC 231	D		D	D	
CJC 225				D	
PAD 151	I	I	I	I	
PAD 252	D,M	D,M	D,M	D,M	
PAD 254	D	D	D	D	
CJC 240	D	D	D	D	
FIP 228	D	D	D	D	
CJC 221				D	
CJC or PST Elective	I	I	I	I	
CJC or PST Elective	I	I	I	I	

SLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy	/sis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
1	Analyze concepts and theories related to the public safety	PAD 252 The students will create a "White paper" to develop mastery of concepts and theories related to public safety administration.	On average the student earns at least a 70% score of the available points on their research paper based on the rubric for the assignment.	2020-2021 Academic year 96% of students received a grade of 70% or higher 2021-2022 Academic year 100% of students who submitted the assignment received a grade of 70% or higher 2022-2023 Academic year 100% of students who submitted the assignment a grade of 70% or higher.	Majority of students are preforming above the success criteria This assessment still contains the necessary qualities to remain in the course.	Work to ensure a higher percentage of on-line students achieve the stated goal. More outreach to students who are low performing within the class.	The impact for this outcome from 2020-2023 is that the assessment tool is still viable, however some students chose not to complete the assignment.	Use Gaston College services to encourage and ensure on-line students are successful in their class attempt. More outreach to students who are low performing within the class.
2	Discuss leadership	PAD 252	On average the student	2020-2021 Academic year	Majority of students are	Work to ensure a higher	In the academic years from	Use Gaston College services to

Program Learning Outcomes - A55480 Public Safety Administration

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy	/sis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
	traits that provide efficient group and task management.	Chapter 4 Quiz will be used to measure this outcome.	earns at least a 70% score of the available points on their Chapter 4 Quiz.	100% of students received a grade of 70% or higher 2021-2022 Academic year 85% of students who took the quiz received a grade of 70% or higher. 2022-2023 Academic year 100% of the students who took the quiz received a grade of 70% or higher.	preforming above the success criteria In the year 2021-2022, there was only one (1) student who did not make above the 70% mark. Others chose not to take the quiz. This assessment still holds viability to the course and as a measurement tool.	percentage of on-line students achieve the stated goal. More outreach to students who are low performing within the class.	2020-2023, only one (1) student took the test and did not meet the 70% mark. Others chose not to take the quiz.	encourage and ensure on-line students are successful in their class attempt. More outreach to students who are low performing within the class.

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis			Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
3	Differentiate between public and private resources to effectively meet public safety goals.	PAD 254 The student is required to create a "Grant Package" in PAD 254 to demonstrate mastery of utilizing public and private resources.	On average the student earns at least a 70% score of the available points on the Grant Package based on the rubric for the assignment.	2020-2021 Academic year 100% of students received a grade of 70% or higher 2021-2022 Academic year 100% of students who submitted the assignment received a grade of 70% or higher. 2022-2023 Academic year 100% of students who submitted the assignment received a	Majority of students are preforming above the success criteria This assessment still holds viability to the course and as a measurement tool.	Work to ensure a higher percentage of on-line students achieve the stated goal.	The impact for this outcome from 1020-2023 is that the assessment tool is still viable, however some students chose not to complete the assignment.	Use Gaston College services to encourage and ensure on-line students are successful in their class attempt. More outreach to students who are low performing within the class.

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Anal	ysis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
				grade of 70% or higher.				
4	Identify and describe key functions and competencies to be effective in today's public safety administration environment.	PAD 151 The student is required to interview a public service leader and author a paper discussing the functions and competencies needed to be successful in today's public safety administration. This is to demonstrate mastery in PAD 151 and PAD 252	On average the student earns at least a 70% score of the available points on their public service leader paper based on the grading rubric for the assignment.	2020-2021 Academic year 100% of students received a grade of 70% or higher. 2021-2022 Academic year 100% of students who submitted the paper received a grade of 70% or higher. 2022-2023 Academic year 100% of students who submitted the	Majority of students are preforming above the success criteria	Work to ensure a higher percentage of on-line students achieve the stated goal.	The impact for this outcome from 1020-2023 is that the assessment tool is still viable, however some students chose not to complete the assignment.	Use Gaston College services to encourage and ensure on-line students are successful in their class attempt. More outreach to students who are low performing within the class.

PLO #	Expected Program	Assessment Means	Success Criteria					Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
				paper received a grade of 70% or higher.				

Program Review - A25620 Supply Chain Management

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lisa Albright-Jurs Program Chair: Jeremy Railton

Program Code(s)/Name(s):

- A25620 Supply Chain Management
- C25620 Supply Chain Management
- C25620L Supply Chain Management Leadership
- C25620LP Supply Chain Management Leadership Pathway

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well? <u>Areas for Improvement</u>: What can we do to better serve our students? <u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request <u>Actions</u>: What are our next steps? How will we make use of this program review for future improvement?

- Strengths: For the enrolled students, the program offers great training toward gainful employment as well as the opportunity to move up in their existing organizations.
- Areas for Improvement: Enrollment has been chronically low for many years. The lack of a primary instructor to champion the program and develop content has proven fatal to its viability.
- Needs: None at the time

• Actions: The program will be discontinued for the time being, while leaving ourselves the option to reactivate it if conditions change in the future. For existing students, the program will be taught-out over the next year. Advisors have been encouraging students to take all of their LOG-prefixed courses as soon as they are available to facilitate the teach-out process.

SECTION II: PROGRAM DATA ANALYSIS

Program Enrollments

Academic Year 2022- 2023 Unduplicated	A25620	C25620	C25620L	C25620LP
American Indian/Alaska				
Native	0	0	0	0
Asian	1	0	0	0
Black	8	0	0	0
Hispanic	1	0	0	0
Non-U.S. Resident	0	0	0	0
Two or More Races	1	0	0	0
Unknown	3	0	0	1
White	16	0	0	0
Grand Total	30	0	0	1

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Supply Chain Management (25620)	16.93	11.53	10.06	11.47	12.72

Credential Earned – Academic Year 2022-2023

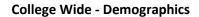
Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A25620 Supply Chain Management	A25620	0	2	2	4
C25620 Supply Chain Management	C25620	0	1	1	2
C25620L Supply Chain Management – Leadership	C25620L	0	0	0	0
C25620LP Supply Chain Management – Leadership Pathway	C25620LP	0	0	0	0
Grand Total		0	3	3	6

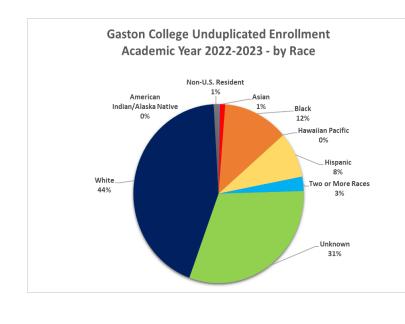
Trend Data - Credential Earned

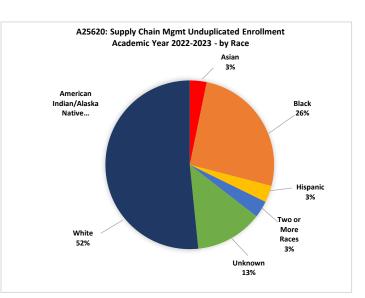
Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A25620 Supply Chain Management	A25620	4	2	4	4
C25620 Supply Chain Management	C25620	6	8	6	2
C25620L Supply Chain Management – Leadership	C25620L	0	0	0	0
C25620LP Supply Chain Management – Leadership Pathway	C25620LP	0	0	0	0
	Grand Total	10	10	10	6

Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A25620 Supply Chain Management	A25620	100%	100%	80%	40%
C25620 Supply Chain Management – Certificate	C25620	DNA	DNA	DNA	DNA
C25620L Supply Chain Management - Leadership	C25620L	DNA	DNA	DNA	DNA
C25620LP Supply Chain Management – Leadership Pathway	C25620LP	DNA	0%	DNA	DNA





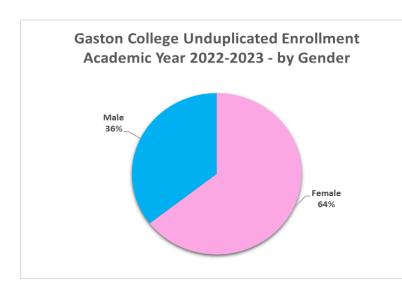


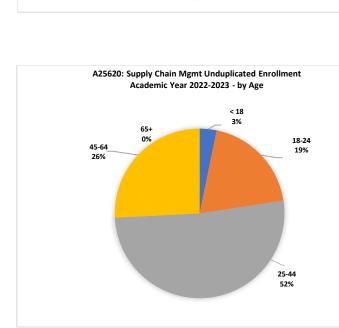
A25620: Supply Chain Mgmt Unduplicated Enrollment

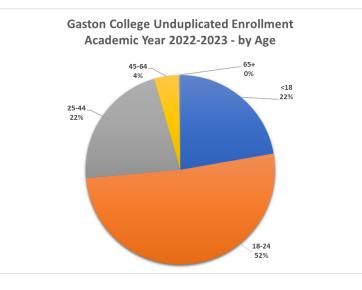
Academic Year 2022-2023 - by Gender

Female 48%

Male







Program Financial Viability

Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Business							
Administration,							
Supply Chain, &							
Global Logistics	\$321,010.59	263.9	\$992,411.09	\$671,400.50	193.63	\$728,294.71	\$407,284.12

* Costs cannot be separated easily between programs

Program Course Information - Business Administration/Supply Chain/Global Logistics

Dept-Course	Students	Sections	Students/Section	FTE	FTE Value
Bus Admin/Supply	Students	Sections	Students/Section	115	
Chain	2474	101	24.5	234.1	\$ 880,607.34
BUS-110	508	19	26.7	47.6	\$ 179,130.48
BUS-115	249	8	31.1	23.3	\$ 87,802.15
BUS-116	65	3	21.7	6.1	\$ 22,920.24
BUS-125	69	3	23.0	6.5	\$ 24,330.72
BUS-137	184	6	30.7	17.3	\$ 64,881.91
BUS-217	66	2	33.0	6.2	\$ 23,272.86
BUS-225	65	3	21.7	8.1	\$ 30,560.32
BUS-230	56	3	18.7	5.3	\$ 19,746.67
BUS-234	23	1	23.0	2.2	\$ 8,110.24
BUS-239	35	2	17.5	3.3	\$ 12,341.67
BUS-256	18	1	18.0	1.7	\$ 6,347.14
BUS-258	15	1	15.0	1.4	\$ 5,289.29
BUS-259	11	1	11.0	1.0	\$ 3,878.81
BUS-260	14	1	14.0	1.3	\$ 4,936.67
ECO-251	590	22	26.8	55.3	\$ 208,045.25
ECO-252	266	11	24.2	24.9	\$ 93,796.67
INT-110	46	2	23.0	4.3	\$ 16,220.48
LOG-110	56	2	28.0	5.3	\$ 19,746.67
LOG-120	3	1	3.0	0.3	\$ 1,057.86
LOG-210	2	1	2.0	0.2	\$ 705.24
LOG-211	5	1	5.0	0.6	\$ 2,350.79
LOG-220	1	1	1.0	0.1	\$ 352.62
LOG-230	2	1	2.0	0.2	\$ 705.24
LOG-245	2	1	2.0	0.2	\$ 705.24
MKT-120	89	3	29.7	8.3	\$ 31,383.10
MKT-223	34	1	34.0	3.2	\$ 11,989.05

Course by Delivery Method	%A	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	Succes s C+	Success D+	GPA	Success C+ of Completers
BUS-110	47%	23%	11%	2%	8%	0%	0%	<mark>9%</mark>	0%	2%	81%	84%	3.10	88%
Online	50%	21%	11%	2%	7%	0%	0%	9%	0%	2%	83%	84%	3.17	89%
Seated	26%	34%	9%	8%	17%	0%	0%	6%	0%	0%	70%	77%	2.48	74%
LOG-110	29%	29%	20%	5%	5%	0%	0%	11%	0%	4%	79%	84%	2.80	85%
Online	29%	29%	20%	5%	5%	0%	0%	11%	0%	4%	79%	84%	2.80	85%
LOG-120	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Online	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
LOG-220	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.00	100%
Online	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.00	100%
College	44%	22%	11%	4%	6%	2%	0%	11%	0%	1%	79%	83%	3.09	88%

Grade Distribution by Course and Delivery Method

Employment Data: First-Line Supervisors of Production and Operating Workers

	JobsEQ 2023 Q1											
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage							
Gaston	720	1.6%	163	0.7%	\$64,600							
Lincoln	262	1.40%	64	1.30%	\$64,600							
*Charlotte	6,128	1.6%	1,477	1.2%	\$69,000							

*Charlotte includes data from Charlotte/Concord/Gastonia

Employment Data: Industrial Production Managers

	JobsEQ 2023 Q1											
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage							
Gaston	214	0.9%	35	0.8%	\$109,300							
Lincoln	79	0.70%	14	1.50%	\$109,200							
*Charlotte	1,872	0.8%	332	1.3%	\$117,400							

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
How valuable is this program to the community?	We have always considered the program valuable to the community. The main issue was enrollment. Students were
(Review JobsEq data, consider the NC Commerce Labor	not aware of the program and its benefits. Whatever
Market Data Tools & Reports,	marketing resources the school deployed were unable to
https://www.commerce.nc.gov/data-tools-reports/labor-	help.
market-data-tools #Employment Projections-405	
	Use the link below to review NC state data for Supply Chain
https://www.commerce.nc.gov/data-tools-reports/labor-	Management jobs including Supply Chain Managers and other
market-data-tools/employment-	related jobs such as Industrial Production Managers. You can
projections#IndustryProjections-272)	compare data from Jobs EQ that is broken down by county
	and our local region.
	https://www.careeronestop.org/Toolkit/Careers/Occupations
	/occupationprofile.aspx?keyword=Supply%20Chain%20Mana
	gers&onetcode=11-3071.04&location=Gaston,%20NC
<u>Community</u> :	The demand for supply chain management jobs remains
How does this program lead to employment opportunities	
in the local community or prosperity zone?	positions as well as advancing within current employers.
	Students were able to leverage Work-Based Learning to boost
How have we benefitted from community partnerships	employment experience and networking.
and what other opportunities exist for collaboration?	The advisory committee emphasized the community need for
	supply chain management workers.
What is the advisory committee feedback?	
Uniqueness:	Few institutions even offer the program, so ours was unique
What do we do that sets us apart from neighboring	in its existence and history.
institutions?	
How effective are the departments promotional and	
outreach efforts in highlighting this unique vision and	
attracting students?	

ENTRY

	Explanation
Enrollment Goals:	
Are courses (including general education and elective courses) selected and sequenced in a way that makes	The program is sequenced effectively.
sense? (Math and English requirements in the first semester/year)	Program hours were reduced to minimum viable hours while maintaining program integrity.
Have Full-Time and Part-Time pathways have been updated/reviewed?	Past efforts to boost enrollment were ineffective. The program is being discontinued.

	Explanation
In comparison to neighboring institutions, how do our program hours compare? What are the differences in major courses?	
What strategies have been and/or will be implemented to improve enrollment goals? Improve the program for our students? Improve course offerings?	

PROGRESS

	Explanation
SLOs and Curriculum Map:	
Attach curriculum map and analysis of program learning	
outcomes.	
Retention and Progression:	Retention has historically been quite high, though the number
Discuss the program retention and identify any barriers	of students has been unsustainably low.
to student progress.	No barriers to student progress identified, though we will have
	to work with existing students as we teach it out.
Consider course success/withdrawal data.	
Demographics:	The program trends much older and more male than the
Share the strategies that are utilized to support	overall institution.
underserved populations and non-traditional	
enrollments.	Cleveland CC had 0 (new and recurring students for Spring
	2023). The institution does not offer this program. Could there
(Consider program demographic data compared to	be an opportunity for program growth by reaching out to
college wide demographic data.)	students in this county.
	Catawha Valley CC had 0 (new and requiring students for
Review program enrollment for A25620 at other	Catawba Valley CC had 0 (new and recurring students for Spring 2023). The institution does not offer this program.
institutions in our neighboring counties.	Could there be an opportunity for program growth by reaching
Key Question: Why are students in Lincoln and Gaston	out to students in this county.
counties not enrolling in the Supply Chain Management	
program at GC? Identify strategies for enrollment	Central Piedmont CC had 31 (new and recurring students
growth.	Spring 2023); however, 0 from Lincoln & 0 from Gaston
	totaling 0 students from our service area. Having 0 students
	enrolled in Supply Chain Mgmt. at CPCC, the program may
	have an opportunity for program growth at GC.
*With this program not being offered at Cleveland CC	
and Catawba Valley CC, the director should work with	When reviewing this information, determine if the program
their supervisor and discuss getting permission to	has effectively marketed the Supply Chain Management
contact residents that could be potential students from	program to students in and around our service area counties.
Cleveland and Catawba counties.	
	The college plans to use marketing efforts to ensure the
	students in our service area understand the value of attending
	GC.

	Explanation
Course Sequence/Success:	The program is sequenced well.
Are courses (including general education and elective	
courses) selected and sequenced in a way that makes sense?	Success rates have historically been quite high.
	LOG 110 is required for Business Admin students. The
How do Course Success Rates compare to the College success rate?	remaining LOG-prefixed courses have suffered chronically low enrollment.
Are the courses that are being offered for the program	
meeting enrollment needs? Share/Identify courses that	
have low enrollment.	
Modality:	All LOG-prefixed courses were offered fully online,
Are we choosing the best delivery methods? Consider	asynchronous due to low enrollment and the fact that several
course success rates by modality.	students were working while attending school.
Include Quality Matters and online training information here	
Evaluation:	Student evaluations have been very positive. Evaluation data
Upon reviewing course evaluations share some of the	is shared to instructors and then discussed in the yearly
common positive and negative statements students have	instructor evaluation process.
indicated.	
Explain how the student feedback is being used to improve the course(s).	

COMPLETION

	Explanation
Student Achievement: What strategies have been and/or will be implemented to impact the low enrollment, low success rate, high withdrawal rate courses within the program?	Courses with Low Enrollment All LOG-prefixed courses aside from LOG 110 Courses with Low Success Rates n/a Courses with High Withdrawal Rates n/a
Graduation:	
Discuss the program's actual awards/headcount percentage data?	Total awards are low, though the awards/headcount ratio would be high due to retention.
Identify any known barriers to timely student completion and how they can be addressed.	No known barriers to student completion.
	No strategies will be deployed as the program is being
What strategies have been and/or will be implemented to improve time to degree completion? Improve success for being career ready for employment upon graduating with degree?	discontinued.

TRANSISTION

	Explanation
Job Placement/Transfer: Share the graduation outcome data regarding job placement or transfer.	Students do well finding employment.
(Consider JobsEQ data, GradCast data, Performance Measures, and UNC Transfer data)	

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
How financially viable is the program? (Consider FTE data and program financial viability data)	The program is not viable.
	Separating out FTE data specifically for the supply chain program is difficult as noted in the 2023 Gaston College Fact Book's program viability report.

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation
What partnerships and/or community outreach activities	Work-Based Learning
are related to the program?	

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or information	
related to program-level accreditation.	

Curriculum Map - A25260 Supply Chain Management

Course	PLO1	PLO2	PLO3	PLO4
	Supply Chain	Supply Chain	Supply Chain	Supply Chain
	Management	Management (A25620)	Management (A25620)	Management (A25620)
	(A25620) students	students will be able to	students will be able to	students will be able to
	will be able to	analyze promotional	identify offer,	describe the dynamics of
	recognize and	strategies for various	acceptance, and mutual	foreign exchange rates
	explain the	companies and	assent as they relate to	and their effect on
	influence of supply	products.	contracts.	international shipping.
	and demand			
	theories in various			
	business situations.			
ACC 120				
BUS 115			M	
ECO 251	M			
LOG 110				
OST 137/CIS 110				·
ACC 121				
ACC 149				
BUS 116				
BUS 137				
ECO 252	М			
LOG 120				М
LOG 210				
LOG 220				
MKT 120		M		
BUS 239				
LOG 211				
LOG 230				
LOG 245				

SLO Key	Meaning
I	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

Program Learning Outcomes - A25260 Supply Chain Management

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysi	İS	Impact of Changes from Previous Cycle	Actions to be Implemented	Scor e 1-4
	Learning Outcome Descriptio n			Results	Strengths	Areas for Improvement			
1	Recognize and explain the influence of supply and demand theories in various business situations.	ECO 251 (Principles of Microeconomics) Supply and Demand Module Exam This is an objective measurement tool that assesses understanding of supply and demand in various business situations.	On average, students will earn at least 80% on this artifact.	Fall 2016 81% Fall 2017 83% Fall 2018 85% Fall 2019 90% Fall 2020 87% Fall 2021 Mean of Completers: 85% Range: 25-100 n: 224 Fall 2022 Mean of Completers: 88% Range: 13-100 n: 300	Students are demonstrating competency in learning supply and demand concepts, how they are used to allocate resources in a market economy and understanding how changes relate to changes in the broader market. Performance is significantly higher than the benchmark.	Results have consistently been above benchmark for several years. Faculty feel it's time for a different outcome and measurement tool.	Elasticity was removed from the measurement tool for Fall 2020 with the prediction that it would help boost student performance. Data since then have been within normal ranges, so it isn't clear whether the change had any effect.	Starting with the next measurement cycle (Fall 2024), we will change the outcome description to "Demonstrate knowledge of economic concepts and trends and their impact on human societies." The measurement tool will change to the Final Exam. Item analyses will be performed to identify strengths and weaknesses in student learning, allowing us to adjust for improvement.	4
2	Analyze promotion al strategies	MKT 120 (Prin of Marketing) Chapter 18 Exam	On average, students will earn at	Summer 2017 92% Spring 2018 94%	Students are performing very well, demonstrating	Student performance is strong, no areas for	The quiz was reworked by a faculty member to improve some ambiguous questions	The measurement tool should be changed to the Chapter 16 quiz (new book edition	4

PLO #	Expected Program	Assessment Means	Success Criteria	ŀ	Assessment Analysi	s	Impact of Changes from Previous Cycle	Actions to be Implemented	Scor e 1-4
	Learning Outcome Descriptio n			Results	Strengths	Areas for Improvement			
	for various companies and products.	This is an objective measurement tool that tests students' analysis of promotional strategies.	least 80% on this artifact.	Spring 2019 89% Spring 2020 91% Spring 2021 Mean of Completers: 90% Range: 60-100 n: 44 Spring 2022 Mean of Completers: 91.5% Range: 48-100 n: 30 Spring 2023 Mean of Completers: 90% Range: 80-100 n: 40	that they can analyze promotional strategies for various companies and products.	improvement are identified at this time.	and adjust for an updated edition of the textbook. Performance is very high, indicating the new version is off to a good start.	shuffled chapters around). Monitor data for a few cycles to ensure results are consistently strong. After a few years, it will probably be time to define a new outcome and look for a new measurement tool.	
3	Identify offer, acceptanc e, and	BUS 115 (Business Law I) Chapter 10 Exam	On average, students will earn at	Fall 2016 79% Fall 2017 84% Fall 2018 88% Fall 2019 88%	Students are demonstrating success at identifying	No areas for improvement identified at this time. Students	No changes were made last year since the quiz was revised the previous year. Results so far	Monitor results for a few cycles to ensure results are consistently strong. After that, it	4

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysi	is	Impact of Changes from Previous Cycle	Actions to be Implemented	Scor e 1-4
	Learning Outcome Descriptio n			Results	Strengths	Areas for Improvement			
	mutual assent as they relate to contracts.	This is an objective measurement tool that tests students' understanding of the following contract principles: offer, acceptance, mutual assent.	least 80% on this artifact.	Fall 2020 Mean of Completers: 92% Range: 47-100 n: 87 Fall 2021 Mean of Completers: 93% Range: 0-100 n: 100 Fall 2022 Mean of Completers: 91% Range: 10-100 n:118	these key elements of a contract. Performance is down slightly from last year but still above benchmark and within the normal range.	are performing far above benchmark.	indicate students are doing well. More data cycles should reveal the long-term impact of the changes.	will probably be time to choose a new outcome and measurement tool.	
4	Describe the dynamics of foreign exchange rates and their effect on	LOG 120 (Global Logistics) Module 2 Exam This is an objective measurement tool that tests students'	On average, students will earn at least 80% on this artifact.	Spring 2017 91% Fall 2017 86% Fall 2018 89% Fall 2019 91% Fall 2020 Mean of Completers:	No new data for 2022. The program is being discontinued.	Not applicable for reasons stated previously.	No changes were made in the previous cycle.	Enrollment difficulties have led to the program being discontinued for the time being.	

PLO #	Expected Program	Assessment Means	Success Criteria				Impact of Changes from Previous Cycle	Actions to be Implemented	Scor e 1-4
	Learning Outcome Descriptio n			Results	Strengths	Areas for Improvement			
	internatio nal shipping.	understanding of foreign exchange rates and their impact on international shipping.		87% Range: 65-100 N: 6 Fall 2021 Mean of Completers: 85% Range: 80-90 N: 2					

Program Review – A50500 Textile Technology

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lisa Albright-Jurs Program Chair: Jasmine Cox Program Code(s)/Name(s):

- A50500DE Textile Technology Design, A.A.S.
- A50500GE Textile Technology General, A.A.S.
- A50500MG Textile Technology Textile Management, A.A.S.
- A50500TE Textile Technology Textile Technician, A.A.S.
- C50500D Textile Technology Fashion and Design Fundamentals, Certificate
- C50500 Textile Technology Certificate, A.A.S.

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well?

Areas for Improvement: What can we do to better serve our students?

Needs: What do we need from the institution? Include Personnel and Equipment Request

Actions: What are our next steps? How will we make use of this program review for future improvement?

The Textile Technology Program strengths for 2022-2023 includes: increasing student awareness of the textile technology discipline, covering key terminology and increase awareness of career pathways.

Areas of improvement:

- Offering intro level courses in a hybrid format to provide flexibility for dual enrolled high school students but hands-on class experiences to increase overall student engagement and retention
- Sequencing to keep design students enrolled after first year. This will encourage completers towards the Fashion Fundamentals Certificate
- In need of small-scale lab equipment for student work

Action:

- Add small textile processing equipment to the classroom to mirror real world manufacturing principles
- Add sewing equipment for studio-based design classes
- Improve sequencing
- Recruit high school students through summer camp offerings and Sci Visit

SECTION II: PROGRAM DATA ANALYSIS Program Enrollments

Academic Year 2022-2023 Unduplicated	A50500DE	A50500GE	A50500MG	C50500DP
American Indian/Alaska Native	0	0	0	0
Asian	0	0	0	0
Black	1	0	0	0
Hispanic	0	0	0	0

Non-U.S. Resident	0	0	0	0
Two or More Races	0	0	0	0
Unknown	1	0	0	5
White	1	1	1	1
Grand Total	3	1	1	7

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Textile Technology (50500)	DNA	DNA	DNA	DNA	4.34

*Limited Data Available; information will be provided during the next program review cycle.

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A50500DE Textile Technology – Design,	A50500DE	DNA	DNA	DNA	DNA
A.A.S					
A50500GE Textile Technology – General,	A50500GE	DNA	DNA	DNA	DNA
A.A.S.					
A50500MG Textile Technology – Textile	A50500MG	DNA	DNA	DNA	DNA
Management, A.A.S.	///////////////////////////////////////				
A50500TE Textile Technology – Textile	A50500TE	DNA	DNA	DNA	DNA
Technician, A.A.S.	A303001E				
C50500D Textile Technology – Fashion and		DNA	DNA	DNA	DNA
Design Fundamentals, Certificate	C50500D				
C50500 Textile Technology – Certificate,	C50500	DNA	DNA	DNA	DNA
A.A.S.	0000				
Grand Total		DNA	DNA	DNA	DNA

*Limited Data Available; information will be provided during the next program review cycle.

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
A50500DE Textile Technology – Design, A.A.S	A50500DE	DNA	DNA	DNA	DNA
A50500GE Textile Technology – General, A.A.S.	A50500GE	DNA	DNA	DNA	DNA
A50500MG Textile Technology – Textile Management, A.A.S.	A50500MG	DNA	DNA	DNA	DNA
A50500TE Textile Technology – Textile Technician, A.A.S.	A50500TE	DNA	DNA	DNA	DNA

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
C50500D Textile Technology – Fashion and Design Fundamentals, Certificate	C50500D	DNA	DNA	DNA	DNA
C50500 Textile Technology – Certificate, A.A.S.	C50500	DNA	DNA	DNA	DNA
	Grand Total	DNA	DNA	DNA	DNA

*Limited Data Available; information will be provided during the next program review cycle.

Program Financial Viability

Program	Total Costs	FTEs by Major Prefixes	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Textile							
Technology	\$113,729.67	1.5	\$5,754.74	(\$107,974.93)	4.3	\$16,173.46	(\$97,556.21)

** The coding of the faculty chair salary was assigned to the faculty budget and will be recoded for the 2023-2024 academic year.

Program Retention Data

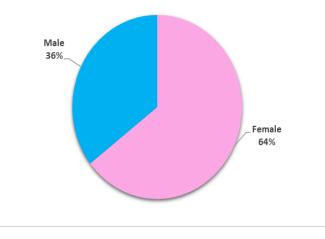
Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A50500DE Textile Technology – Design, A.A.S	A50500DE	DNA	DNA	DNA	DNA
A50500GE Textile Technology – General, A.A.S.	A50500GE	DNA	DNA	DNA	DNA
A50500MG Textile Technology – Textile Management, A.A.S.	A50500MG	DNA	DNA	DNA	DNA
A50500TE Textile Technology – Textile Technician, A.A.S.	A50500TE	DNA	DNA	DNA	DNA
C50500D Textile Technology – Fashion and Design Fundamentals, Certificate	C50500D	DNA	DNA	DNA	DNA
C50500 Textile Technology – Certificate, A.A.S.	C50500	DNA	DNA	DNA	DNA

*Limited Data Available; information will be provided during the next program review cycle.

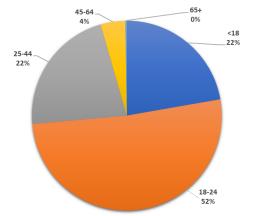
College Wide - Demographics

Gaston College Unduplicated Enrollment Academic Year 2022-2023 - by Race Non-U.S. Resident 1% American Asian Indian/Alaska Native 1% Black 0% 12% Hawaiian Pacific 0% Hispanic 8% White Two or More Races 44% 3% Unknown 31%

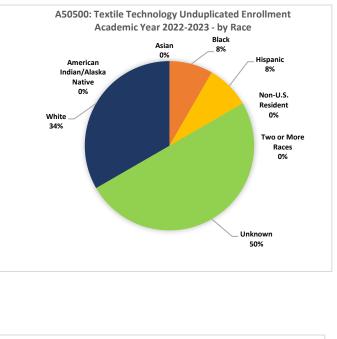
Gaston College Unduplicated Enrollment Academic Year 2022-2023 - by Gender

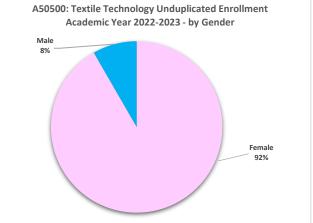




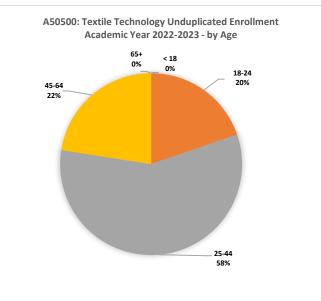


Program - Demographics





Program Course Information



Dept-Course	Students	Sections	Students/Section	FTE	FI	TE Value
Textiles	16	4	4.0	1.7	\$	6,464.68
TEX-110	7	1	7.0	0.7	\$	2,468.33
TEX-113	2	1	2.0	0.3	\$	940.32
TEX-119	2	1	2.0	0.2	\$	705.24
TEX-121	5	1	5.0	0.6	\$	2,350.79

Grade Distribution by Course and Delivery Method

Course by Delivery Method	%A	%В	%С	%D	%F	%Р	R%	%W	Other	%NS	Success C+	Success D+	GPA	Success C+ of Completers
TEX-110	29%	29%	14%	14%	14%	0%	0%	0%	0%	0%	71%	86%	2.43	71%
Online	29%	29%	14%	14%	14%	0%	0%	0%	0%	0%	71%	86%	2.43	71%
TEX-113	50%	0%	0%	0%	0%	0%	0%	50%	0%	0%	50%	50%	4.00	100%
Hybrid	50%	0%	0%	0%	0%	0%	0%	50%	0%	0%	50%	50%	4.00	100%
TEX-119	0%	33%	0%	0%	0%	0%	0%	50%	0%	50%	50%	50%	3.00	50%
Online	0%	33%	0%	0%	0%	0%	0%	50%	0%	50%	50%	50%	3.00	50%
TEX-121	60%	0%	0%	0%	40%	0%	0%	0%	0%	0%	60%	60%	2.40	60%
Online	60%	0%	0%	0%	40%	0%	0%	0%	0%	0%	60%	60%	2.40	60%
College	44%	22%	11%	4%	6%	2%	0%	11%	0%	1%	79%	83%	3.09	88%

Employment Data: Textile Bleaching and Dyeing Machine Operators and Tenders

	JobsEQ 2023 Q1								
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage				
Gaston	147	3.8%	35	-1.0%	\$33,100				
Lincoln	15	3.50%	4	-0.30+%	\$33,100				
*Charlotte	314	3.9%	79	-0.6%	\$33,800				

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
How valuable is this program to the community?	Use the link below to review NC state data for Textile Technology jobs including Textile Bleaching and Dyeing Machine Operators
(Review JobsEq data, consider the NC Commerce	and Tenders. You can compare data from Jobs EQ that is broken
Labor Market Data Tools & Reports,	down by county and our local region.
https://www.commerce.nc.gov/data-tools-	
reports/labor-market-data-	Click to review North Carolina Employment Data for Textile
tools#EmploymentProjections-405	Technology careers

	Explanation
https://www.commerce.nc.gov/data-tools-	
reports/labor-market-data-tools/employment-	
projections#IndustryProjections-272)	
Community: How does this program lead to employment opportunities in the local community or prosperity zone? How have we benefitted from community partnerships and what other opportunities exist for collaboration?	 The textile technology program leads to employment opportunities by connecting students and local employers through work-based learning opportunities, semester projects sponsored by industry partners and career awareness made possible by company site visits. Local textile association has sponsored a scholarship through the Gaston College Foundation for students pursuing a degree in textile technology
What is the advisory committee feedback?	
Uniqueness:	- Currently, Gaston College is the only NC Community college with
What do we do that sets us apart from neighboring institutions?	the AAS Textile Technology program. The Textile technology Center on the Kimbrell Campus provides students with the facility to complete state-of-the-art laboratory activities to support
How effective are the departments promotional and	curriculum learning.
outreach efforts in highlighting this unique vision	 We have areas of improvement for outreach and
and attracting students?	promotion. Local Gaston and Lincoln County schools
	should receive additional marketing and information about
	our program to students. There is current engagement
	with Lincoln County School CTE apparel classes

ENTRY

	Explanation
Enrollment Goals: Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? (Math and English requirements in the first semester/year) Have Full-Time and Part-Time pathways have been updated/reviewed?	 There is a sequence change needed for the design concentration of this program. There is a semester gap between Studio and Design I &II The FT and PT pathways have not been updated at the time. This is a new program and should be reviewed Currently, Gaston College is the only college in the NCCCS that offers this program of study To improve enrollment:
In comparison to neighboring institutions, how do our program hours compare? What are the differences in major courses? What strategies have been and/or will be implemented to improve enrollment goals? Improve the program for our students? Improve course offerings?	 GC should expand outreach and marketing to local manufacturers to encourage adult learners to return to school for credentialing Offering courses as CE to encourage students to switch as a curriculum student Summer camps needed to engage K-12 students prior to Junior and senior year of high school

	Explanation
SLOs and Curriculum Map:	See attached
Attach curriculum map and analysis of program	
learning outcomes.	
Retention and Progression: Discuss the program	There are several factors influencing retention. High school
retention and identify any barriers to student	students enrolled in the course preferred online courses while
progress.	traditional students were interested in a hybrid format that
Consider course success/withdrawal data.	provided them with hands-on opportunities.
consider course success/ withdrawar data.	Awareness and proper education on what the program involve is
	necessary prior to student education. Several students pursuing
	the design certificate or concentration assumed all courses were
	studio fashion design courses. However, the course is filled with
	principles of advanced manufacturing and STEM
Demographics:	
Share the strategies that are utilized to support	This program is new to Gaston College. As we develop the program and increase enrollment, we will be able to determine the needs
underserved populations and non-traditional enrollments.	for underserved and non-traditional students.
en onnents.	for underserved and non-traditional students.
(Consider program demographic data compared to	
college wide demographic data.)	
Review program enrollment for A50500 at other	
institutions in our neighboring counties.	
Key Question: Why are students in Lincoln and	Cleveland CC does <u>not</u> offer the TEX program. The program should
Gaston counties not enrolling in the Textile	consider reaching out to Cleveland CC and get permission to
Technology program at GC? Identify strategies for	contact students in the county to share program
enrollment growth.	information/marketing campaign to students.
*W/the this pressure NOT being offered about these	Catawba Valley CC does <u>not</u> offer the TEX program. The program
community colleges in the state, the program should	should consider reaching out to CvCC and get permission to
try to identify what other questions should be asked	
to help with program enrollment.	
	Central Piedmont CC does <u>not</u> offer the TEX program. The program
	should consider reaching out to CPCC and get permission to
	contact students in the county to share program
	information/marketing campaign to students.
	When reviewing this information, determine if the program has
	effectively marketed the Textile Technology program to students
	in and around our service area counties.
	The college plans to use marketing efforts to ensure the students
	in our service area understand the value of attending GC.
L	

	Explanation
Course Sequence/Success:	- No. There should be a change and we should offer Studio Design
Are courses (including general education and	II in Spring to avoid drop offs from students pursuing a design
elective courses) selected and sequenced in a way	certification
that makes sense?	
	-N/A currently no data on other colleges. Gaston College is the
How do Course Success Rates compare to the	only college offering this program of study.
College success rate?	
	- All courses could have higher enrollment. With this being a
Are the courses that are being offered for the	new program and a niche field (a field heavy in the
program meeting enrollment needs? Share/Identify	Southeast US, West Coast and NYC) many people are not
courses that have low enrollment.	aware of this being a career path outside of fashion design.
Modality:	- No. All Fall 2022 courses were taught in an online format which
Are we choosing the best delivery methods?	worked for dual enrolled students but not so well for traditional
Consider course success rates by modality.	learners.
Include Quality Matters and online training	
information here	
Evaluation:	- Students enjoyed learning about a different view of textile
Upon reviewing course evaluations share some of	materials. Several students had little to no knowledge of the
the common positive and negative statements	modern textile industry.
students have indicated.	- Students that are full-time and traditional prefer in-person
	courses.
Explain how the student feedback is being used to	- Students dual enrolled prefer courses taught online to
improve the course(s).	provide flexibility
	 More hands-on opportunities requested

COMPLETION

	Explanation
Student Achievement: What strategies have been and/or will be implemented to impact the low enrollment, low success rate, high withdrawal rate courses within the program?	 Courses with Low Enrollment Adjust assignments to pique the interest of students Collaborate with industry to offer insight on real world applications and careers Courses with Low Success Rates Offer additional office hours Utilize Textile Technology Center laboratories to demonstrate difficult concepts Encourage students to enroll into necessary electives that will help with completion. For example, 200 level courses may require a strong chemistry or statistics background Courses with High Withdrawal Rates Provide clarity during introduction week on course content, expectations and correlation to career field Provide review modules for students with weaker STEM backgrounds

Graduation: Discuss the program's actual awards/headcount percentage data?	 N/A this is the first year of the program. There are currently no graduates.
Identify any known barriers to timely student completion and how they can be addressed.	
What strategies have been and/or will be implemented to improve time to degree completion? Improve success for being career ready for employment upon graduating with degree?	

TRANSISTION

	Explanation
Job Placement/Transfer: Share the graduation outcome data regarding job placement or transfer. (Consider JobsEQ data, GradCast data, Performance	- N/A no job placement data as of yet
Measures, and UNC Transfer data) SECTION IV: PROGRAM FINANCIAL VIABILITY	
	Explanation
	- Currently, this program is not viable based on the 2022-2023 data. In 2023-2024, the faculty chair salary has been moved to another area and will positively impact the program financially viability

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation
What partnerships and/or community outreach activities are related to the program?	 Current partnerships with the Synthetic Yarn and Fiber Association for student scholarships Southern Textile Association provides students with free attendance at each conference meeting Collaboration with Elevate Textiles and Parkdale Mills to support curriculum development.

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or	
information related to program-level accreditation.	

Curriculum Map - A50500DE Textile Technology – Design

Course	PLO1	PLO2	PLO3	
	Apply the principles and concepts of basic sciences, fiber science, textile technology and management science to the analysis and solution of real-world problems.	Define career expectations and opportunities in the textile field.	Identify stages of the fashion product development cycle.	
TEX-110	I	I	I	
TEX-113	1	I	I	
TEX-119	D	D	D	
TEX-121	D	D	D	

Curriculum Map - A50500GE Textile Technology - General

Course	PLO1	PLO2	PLO3		
	Apply the principles and concepts of basic sciences, fiber science, textile technology and management science to the analysis and solution of real-world problems.	Define career expectations and opportunities in the textile field.	Explain the critical stages in the various sectors of the textile and apparel supply chain.		
TEX-110	I	I	I		
TEX-113	D	D	D		
TEX-119	I	D	D		
TEX-121	I	I	I		

Curriculum Map - A50500MG Textile Technology – Textile Management

Course	PLO1	PLO2	PLO3		
	Apply the principles and concepts of basic sciences, fiber science, textile technology and management science to the analysis and solution of real-world problems.	Define career expectations and opportunities in the textile field.	Apply fundamental business management skills.		
TEX-110	I	I	I		
TEX-113	D	D	D		
TEX-119	I	D	D		
TEX-121	I	I	D		

Curriculum Map - A50500TE Textile Technology – Textile Technician

Course	PLO1	PLO2	PLO3	
	Apply the principles and concepts of basic sciences, fiber science, textile technology and management science to the analysis and solution of real-world problems.	Define career expectations and opportunities in the textile field.	Demonstrate use of textile manufacturing equipment.	
TEX-110	1	I	D	
TEX-113	D	D	D	
TEX-119	I	I	I	
TEX-121	N/A	N/A	N/A	

SLO Key	Meaning
I	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for
	graduation

Program Learning Outcomes - A50500 Textile Technology

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analy	/ sis	Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
1 DE, GE, MG, TE	Apply principles and concepts of basic sciences, fiber science, textile technology and management science to the analysis and solution of real-world problems.	TEX 110 Module Quiz 5 What assessment method is used to determine whether the learning outcome has been met? At least one direct measure must be utilized. Direct measures look at the learning itself whereas indirect measures look at the perception of learning. Direct Measures include:	On average, students will earn at least 80% or higher on this artifact.	The program began in Fall 2022. During the year, the outcomes were created with measurement beginning in Fall 2023. Fall 2023 Mean: Mean of Completers: Range: n:	This is a new program and, in the future, we will provide data on what is working well and why?	This is a new program and, in the future, we will provide data on what is working well and why?	This is a new program, and in the future, we will provide data on what changes were implemented since the previous cycle? How do these changes explain the improvement or decline (as compared to the previous cycle) that you see in the current assessment results?	This is a new program, and in the future, we will provide data on what should be done in response to these results and clearly explain why this change (or lack of change) is justified and how it will contribute to continuous improvement. We will focus on actions that might include: • Curriculum changes (changes in pedagogy, courses, assignments, etc.) • Assessment changes (use different

PLO #	Expected Program	Assessment Means	Success Criteria		Assessment Analysis		Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
		 Exams/Quiz zes Presentatio ns Papers Portfolios Exhibitions Indirect Measures include: Self- reflections Surveys Interviews Focus Groups 						 assessments, change the bar for acceptable performance, etc.) PLO changes (the outcome itself needs to be revised) No change needed (collect data for an additional cycle)
2 DE, GE, MG, TE	Define career expectations and opportunities in the textile field.	TEX 110 Career Exploration Assignment Fall 2023: Instructor utilized career exploration assignments and semester	On average, students will earn at least 80% or higher on this artifact.	The program began in Fall 2022. During the year, the outcomes were created with measurement beginning in Fall 2023. Fall 2023 Mean:				

PLO #			Success Criteria	Assessment Analysis			Impact of Changes from	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
		project final paper		Mean of Completers: Range: n:				
3 DE	Identify stages of the fashion product development cycle.	TEX 121 Quiz 7	On average, students will earn at least 80% or higher on this artifact.	The program began in Fall 2022. During the year, the outcomes were created with measurement beginning in Fall 2023. Fall 2023 Mean: Mean of Completers: Range: n:				
3 GE	Explain the critical stages in the various sections of the textile and apparel supply chain.	TEX 113 Product Development Product	On average, students will earn at least 80% or higher on this artifact.	The program began in Fall 2022. During the year, the outcomes were created with				

PLO #	Expected Program	AssessmentSuccessAssessment AnalysisMeansCriteria		ysis	Impact of Changes from	Actions to be Implemented		
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
				measurement beginning in Fall 2023. Fall 2023 Mean: Mean of Completers: Range: n:				
3 MG	Apply fundamental business management skills	TEX 119 Module 9 Concepts and Terminology Quiz	On average, students will earn at least 80% or higher on this artifact.	The program began in Fall 2022. During the year, the outcomes were created with measurement beginning in Fall 2023. Fall 2023 Mean: Mean of Completers: Range: n:				
3 TE	Demonstrate use of textile	TEX 113 Test 1 and 2	On average, students will	The program began in Fall				

PLO #	Expected Program	Assessment Means			ysis	Impact of Changes from	Actions to be Implemented	
	Learning Outcome Description			Results	Strengths	Areas for Improvement	Previous Cycle	
	manufacturing equipment		earn at least 80% or higher on this artifact.	2022. During the year, the outcomes were created with measurement beginning in Fall 2023. Fall 2023 Mean: Mean of Completers: Range: n:				

Program Review - A45780 Veterinary Medical Technology

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lori Metcalf Program Chair: Melanie Skinner Program Code(s)/Name(s):

- A45780 Veterinary Medical Technology
- C45780 Veterinary Medical Technology Foundations of Animal Science
- C45780P Veterinary Medical Technology Foundations of Animal Science (CCP)

SECTION I: EXECUTIVE SUMMARY

Strengths: What are we doing well?

<u>Areas for Improvement</u>: What can we do to better serve our students? <u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request <u>Actions</u>: What are our next steps? How will we make use of this program review for future improvement?

Program Philosophy

The Veterinary Medical Technology Program at Gaston College believes that health care services to all animals in the veterinary practice setting should be of the highest quality. We further believe that those who assist the veterinarian should possess not only knowledge which reflects the general educational level of society, but also a mastery of the various technical skills employed in the veterinary practice setting.

Believing that learning occurs from the simple to the complex, the Veterinary Medical Technology curriculum is so designed to allow the student to progressively grow in the development of concepts and clinical competencies.

The graduate of the Gaston College Veterinary Technology Program should be prepared to assist qualified veterinarians in the veterinary practice or other medical settings and to perform administrative and/or clinical duties as delegated relative to his/her training in this program and in accord with state laws governing the actions of registered veterinary technicians. The Veterinary Technology Curriculum prepares the graduate to assist veterinarians in preparing animals, equipment, and medications for examination and surgery; collecting specimens; performing laboratory, radiographic, anesthetic, dental procedures; assisting in surgery; and providing proper husbandry of animals and their environment. Course work includes instruction in veterinary anatomy, nutrition, parasitology, pathology, physiology, radiology, terminology, zoology, office practices, laboratory techniques, dentistry, and small and large animal clinical practices. Graduates of accredited programs may be eligible to take state and national examinations. Graduates may be employed in veterinary clinics; diagnostic, research, or pharmaceuticals laboratories; zoos; academic institutions; or other areas associated with animal care.

Strengths

One of the veterinary technology program's greatest strengths is its faculty. Faculty invest in student wellbeing by being available for student tutoring and support. A cabinet in the student lounge is stocked with food that is ready to eat for students that cannot afford to bring lunch.

The program's 3-year pass rate for the Veterinary Technician National Exam (VTNE) is the highest in the state (of the programs with the most recent numbers).

The new veterinary technology building allows the program to practice current medicine while utilizing state-of-the-art technology.

Areas for Improvement

The program faculty has identified areas where the program can improve; cost, time constraints of the program, VTNE pass rates, and survey response rates. The cost of the program is a deterrent for some students; it is lab-fee heavy. This is not something that can be altered; however, the program removes textbooks that are not utilized fully and finds reusable alternatives to supplies.

The long days required by students to complete classes, kennel and animal care were a deterrent to students attending and completing the program. The program has converted to a hy-flex, web-assisted modality to better serve the needs of the students.

Though the program's 3-year VTNE pass rate is better than the currently posted rates of the other programs in the state, the pass rate is not as high as it has been in the past. The program is planning to utilize a VTNE review as part of the spring 2024 semester.

The faculty will also focus on finding ways to improve the response rate of the employer and graduate surveys.

Needs

The program needs a staff person to set up and take down labs; to inventory, organize, and order supplies; and to maintain OSHA, DEA (Drug Enforcement Administration), AVMA (American Veterinary Medical Association), NCDHHS (NC Department of Health and Human Services), and USDA (United States Department of Agriculture) regulations since it is a teaching veterinary hospital. All of this is not something that can be done effectively with a teaching load and the other requirements of being a member of the faculty. It is imperative that the program meet the standards set by these bodies to avoid being fined or shut down.

SECTION II: PROGRAM DATA ANALYSIS Program Enrollments

Academic Year 2022-2023 Unduplicated	A45780	C45780	C45780P
American Indian/Alaska			
Native	2	0	0
Asian	1	0	0
Black	5	0	0
Hispanic	7	0	0
Non-U.S. Resident	0	0	0
Two or More Races	1	0	0
Unknown	13	0	4
White	60	2	0
Grand Total	89	2	4

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Veterinary Medical	102.74	95.13	93.56	90.72	86.41
Technology (45780)	102.74	55.15	93.30	90.72	80.41

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
A45780 Veterinary Medical Technology	A45780	21	0	0	21
C45780 Veterinary Medical Technology – Foundations of Animal Science	C45780	0	18	2	20
C45780P Veterinary Medical Technology – Foundations of Animal Science (CCP)	C45780P	0	0	4	4
Grand Total		21	18	6	45

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020- 2021	2021- 2022	2022-2023
A45780 Veterinary Medical Technology	A45780	31	23	29	21
C45780 Veterinary Medical Technology – Foundations of Animal Science	C45780	0	0	35	20
C45780P Veterinary Medical Technology – Foundations of Animal Science (CCP)	С45780Р	0	0	4	4
	Grand Total	31	23	68	45

Program Financial Viability

Program	Total Costs	FTEs by Major Prefixe s	FTE Values by major Prefixes	Revenue - Cost by major Prefixes	FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Veterinary Medical							
Technology							
(A45780)	\$316,857.44	67.9	\$293,612.22	(\$23,245.22)	86.4	\$373,719.74	\$56,862.30

Program Retention Data

Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
A45780 Veterinary Medical Technology	A45780	67%	100%	81%	93%
C45780 Veterinary Medical Technology – Foundations of Animal Science	C45780	DNA	0%	0%	DNA
C45780P Veterinary Medical Technology – Foundations of Animal Science (CCP)	C45780P	DNA	89%	DNA	DNA

Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	FTE Value
Veterinary Medical Technology	364	15	24.3	58.4	\$ 252,633.90
VET-110	41	2	20.5	5.1	\$ 22,167.98
VET-120	38	1	38.0	7.1	\$ 30,818.90
VET-121	43	2	21.5	4.0	\$ 17,437.01
VET-122	44	1	44.0	8.3	\$ 35,685.05
VET-123	36	1	36.0	5.6	\$ 24,330.71
VET-126	22	1	22.0	2.8	\$ 11,895.02
VET-137	20	1	20.0	1.9	\$ 8,110.24
VET-211	20	1	20.0	3.1	\$ 13,517.06
VET-212	20	1	20.0	3.1	\$ 13,517.06
VET-213	20	1	20.0	6.3	\$ 27,034.13
VET-214	20	1	20.0	6.3	\$ 27,034.13
VET-215	22	1	22.0	2.1	\$ 8,921.26
VET-217	18	1	18.0	2.8	\$ 12,165.36

Grade Distribution by Course and Delivery Method

Course by Delivery Method	%A	%В	%C	%D	%F	%Р	R%	1%	%W	Other	%NS	Success C+	Success D+	GPA	Success C+ of Completers
VET-110	80%	17%	0%	0%	0%	0%	0%	0%	2%	0%	0%	98%	98%	3.83	100%
Online	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	78%	19%	0%	0%	0%	0%	0%	0%	3%	0%	0%	97%	97%	3.81	100%
VET-120	53%	45%	0%	0%	0%	0%	0%	0%	3%	0%	0%	97%	97%	3.54	100%
Seated	53%	45%	0%	0%	0%	0%	0%	0%	3%	0%	0%	97%	97%	3.54	100%
VET-121	60%	30%	5%	2%	0%	0%	0%	0%	2%	0%	0%	95%	98%	3.52	98%
Online	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	4.00	100%
Seated	56%	33%	5%	3%	0%	0%	0%	0%	3%	0%	0%	95%	97%	3.47	97%
VET-122	59%	30%	7%	2%	0%	0%	0%	0%	2%	0%	0%	95%	98%	3.49	98%
Seated	59%	30%	7%	2%	0%	0%	0%	0%	2%	0%	0%	95%	98%	3.49	98%
VET-123	50%	42%	3%	3%	0%	0%	0%	0%	3%	0%	0%	94%	97%	3.43	97%
Seated	50%	42%	3%	3%	0%	0%	0%	0%	3%	0%	0%	94%	97%	3.43	97%
VET-126	41%	59%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.41	100%
Seated	41%	59%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.41	100%
VET-137	95%	5%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.95	100%
Seated	95%	5%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.95	100%
VET-211	55%	40%	5%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.50	100%
Seated	55%	40%	5%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.50	100%
VET-212	35%	55%	5%	0%	0%	0%	0%	0%	5%	0%	0%	95%	95%	3.32	100%
Seated	35%	55%	5%	0%	0%	0%	0%	0%	5%	0%	0%	95%	95%	3.32	100%
VET-213	80%	20%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.80	100%
Seated	80%	20%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.80	100%
VET-214	60%	35%	0%	0%	0%	0%	0%	0%	5%	0%	0%	95%	95%	3.63	100%
Seated	60%	35%	0%	0%	0%	0%	0%	0%	5%	0%	0%	95%	95%	3.63	100%
VET-215	45%	45%	9%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.36	100%
Seated	45%	45%	9%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.36	100%
VET-217	78%	22%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.78	100%
Seated	78%	22%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	3.78	100%

Employment Data: Veterinary Assistants and Laboratory Animal Caretakers

<u> </u>								
	JobsEQ 2023 Q1							
County	Employees	Unemployme nt Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage			
Gaston	54	1.6%	26	2.3%	\$31,000			

Lincoln	47	1.30%	23	2.90%	\$31,000
*Charlotte	992	1.7%	486	2.8%	\$33,600

*Charlotte includes data from Charlotte/Concord/Gastonia

Employment Data: Veterinary Technologists and Technicians

	JobsEQ 2023 Q1						
County	Employees	Unemployme nt	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage		
		Rate					
Gaston	59	1.2%	15	2.3%	\$37,500		
Lincoln	50	1.00%	14	2.90%	\$37,500		
*Charlotte	1,096	1.2%	304	2.9%	\$40,600		

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

SECTION III: CONNECTION	
	Explanation
How valuable is this program to the community?	Occupation Profile for Veterinary Technologists and
	Technicians CareerOneStop
(Review JobsEq data, consider the NC Commerce Labor	
Market Data Tools & Reports,	
https://www.commerce.nc.gov/data-tools-	The demand for educated licensed technicians is growing.
reports/labor-market-data-	According to data from the Department of Labor, the job
tools#EmploymentProjections-405	market for credential technicians is expected to increase by
	24% by the year 2030. This program is valuable to the
https://www.commerce.nc.gov/data-tools-	counties Gaston College serves and neighboring counties.
reports/labor-market-data-tools/employment-	
projections#IndustryProjections-272)	
Community:	The program does not have an official way to keep up with
	these numbers. However, word-of-mouth shows that
	graduates of the Vet Tech Program have an employment rate
	of approximately 98% in the field of their major immediately
	after graduation.
the state of the second for the second state of the second state of the second state of the second state of the	
How have we benefitted from community partnerships	
and what other opportunities exist for collaboration?	The program partners with Gaston County Animal Care and
	Enforcement to assist in socialization, treatment, diagnostics,
	and spaying and neutering of dogs and cats brought into the
	shelter. This partnership helps provide space in the shelter,
	de-stresses the animals and decreases the number of
	unwanted pets in Gaston County, while allowing students to
	get a quality education.
	Students seek WBL employment in a variety of veterinary
	facilities across the state. Many of these facilities end up
	hiring the student and as for more WBL students.
	The NCAVT rotates hosting continuing education seminars for
	veterinary technicians among the veterinary technology
	programs in the state. Technicians and other veterinary
	professionals from around the state attend lectures at Gaston
	College when it is the program's turn to host.
	conege when it is the program's turn to host.
	Advisory committee members state that the local employers
	are happy with Gaston College graduates and would like to
	see more graduates enter the workforce. They had advised
	for years for the program to find an alternative way to offer
	classes. An evening program was not an option, so the Hy-
	flex/Web-Assisted modality was created.
Uniqueness:	The veterinary technology program started a "Hy-flex/Web-
	assisted" modality.

	Explanation
What do we do that sets us apart from neighboring institutions?	 All lectures will be available in 3 different formats. Students may choose which modality works best for that day. They can attend the lesson seated They can attend the lesson simultaneously via Zoom They can watch the recording of the lecture and submit notes All labs will be seated or mostly seated This will allow students who need to work more flexibility to better suit their needs while providing each student with the same class material and lecture.
How effective are the departments promotional and outreach efforts in highlighting this unique vision and attracting students?	Gaston College's marketing team has been good at marketing the program through social media, but outreach to adjacent counties would be beneficial.

ENTRY

	Explanation
Enrollment Goals:	
Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? (Math and English requirements in the first semester/year)	All courses are sequenced according to NC curriculum standards.
	All pathways have been updated and reviewed.
Have Full-Time and Part-Time pathways been updated/reviewed?	
In comparison to neighboring institutions, how do our program hours compare? What are the differences in major courses?	 Program hours for Gaston College are 71, but VET 122 will be removed from the curriculum in fall of 2024, decreasing the hours to 70. AB Tech has 70 hours Cape Fear CC has 76 Central Carolina CC has 71 Nash CC has 71 There are no differences in major courses.
What strategies have been and/or will be implemented to improve enrollment goals? Improve the program for our students? Improve course offerings?	 The veterinary technology program started a "Hy-flex/Web-assisted" modality. All lectures will be available in 3 different formats. Students may choose which modality works best for that day. They can attend the lesson seated They can attend the lesson simultaneously via Zoom

Explanation
 They can watch the recording of the lecture and submit notes All labs will be seated or mostly seated This will allow students who need to work more flexibility to better suit their needs while providing each student with the same class material and lecture.

PROGRESS

PROGRESS	Explanation
SLOs and Curriculum Map:	
Attach curriculum map and analysis of program	
learning outcomes.	
Retention and Progression:	
Discuss the program retention and identify any	Four barriers to retention and student progress have been
barriers to student progress.	identified:
	Mental Health/Personal Issues
Consider course success/withdrawal data.	Minority students, particularly Hispanic students
	Money
	Younger students straight out of high school
	Unfortunately, it is well documented that persons who go into the veterinary field tend to suffer from mental health issues
	such as anxiety and depression. The program is aware of this,
	and students are encouraged to seek help through Gaston
	College's SOS and counseling services. At least one member of
	the program is certified in mental health first aid. Mental health
	care and awareness are also incorporated into classes.
	It has been noted (though unofficially) that most minority
	students, particularly Hispanic students, are not successful in
	the veterinary technology program. Since the program is seeing
	an increase in Hispanic students, this is particularly concerning.
	The program would like to identify and address the causes of
	this.
	Money is always a concern for students. There are many
	scholarships available, and students are encouraged to apply. It
	is also the hope of the program that with the new hy-
	flex/web/assisted modality that more students can work full-
	time, while still being enrolled in the program.
	There has been a recent increase in younger students straight
	out of high school applying to the program. Unfortunately,
	these students often do not have the maturity, study skills,
	problem-solving skills, or drive to be successful. Given that the
	program is intense and medicine-based, these students struggle

	Explanation
	to keep up. The program would like to work on identifying ways
	to address this concern.
Demographics:	
Share the strategies that are utilized to support underserved populations and non-traditional enrollments.	Recently, the program has seen an increase in students from underserved populations. Gaston College and the vet tech program show an enrollment of 8% Hispanic students. This is an increase for the vet tech program. The program informs
college wide demographic data.)	students of resources available through the college but feels that the Hispanic population may need a more targeted approach.
	The vet tech program has a diverse group of students regarding race, gender identity, and sexual orientation and it is the program's desire to build a framework that reflects diversity, equity, inclusion, and belonging.
Review program enrollment for A45780 at other institutions in our neighboring counties. Key Question: Why are students in Lincoln and Gaston counties not enrolling in the Veterinary Medical Technology program at GC? Identify	Cleveland CC does <u>not</u> offer the VET program. The program should consider reaching out to Cleveland CC and get permission to contact students in the county to share program information/marketing campaign to students.
strategies for enrollment growth.	Catawba Valley CC does <u>not</u> offer the VET program. The program should consider reaching out to Catawba CC and get permission to contact students in the county to share program information/marketing campaign to students.
	Central Piedmont CC does <u>not</u> offer the VET program. The program should consider reaching out to Central Piedmont CC
	and get permission to contact students in the county to share program information/marketing campaign to students.
	When reviewing this information, determine if the program has effectively marketed the Veterinary Medical Technology program to students in and around our service area counties.
	The college plans to use marketing efforts to ensure the students in our service area understand the value of attending GC.

	Explanation
	County data of the 66 students that began the Fall 2023
	semester:
	1. Gaston – 16 students
	2. Lincoln – 12 students
	3. Mecklenburg – 7 students
	 Iredell – 7 students (some from apprenticeship 321 pathway)
	5. Union – 4 students
	6. Cleveland, Rowan, Catawba – 3 students each
	7. Cabarrus, Rutherford – 2 students each
	8. Alexander, Forsyth, Burke, Caldwell, Stanly – 1 student
	each
	9. South Carolina – 2 students
	An area that stands out as being underserved is Mecklenburg County. Considering the number of job openings for this profession in Mecklenburg County, one would expect to see more students from Mecklenburg County enrolled in the program.
	Iredell county had the same number of students as Mecklenburg County. Perhaps Apprenticeship 321 would be an effective way to get students enrolled in Gaston College's Vet Tech Program.
Course Sequence/Success:	
Are courses (including general education and	All courses (including general education and elective courses)
	are selected and sequenced in a way that makes sense.
that makes sense?	
How do Course Success Rates compare to the College success rate?	It is impossible to compare this data as there is no data for the college's success rate. Furthermore, the Veterinary Technology Program requires a passing grade of 80% or above for
Are the courses that are being offered for the	successful completion whereas the general education programs
Are the courses that are being offered for the program meeting enrollment needs?	require a passing grade of 70% or above.
Share/Identify courses that have low enrollment.	
Modality:	
Are we choosing the best delivery methods?	Prior to fall 2023, the program only had one delivery method
Consider course success rates by modality.	for courses in the A45780 Program code. The C45780 and
	C45780P did not have statistically significant numbers to
Include Quality Matters and online training	compare success in online versus seated.
information here	
	Data will be kept on success rates based on modality chosen by student in hy-flex/web-assisted modality.

	Explanation
Evaluation: Upon reviewing course evaluations share some of the common positive and negative statements students have indicated.	Positive: Students state faculty are available and knowledgeable. Negative: Evaluations by faculty of students during lab are not uniform. Labs can be chaotic.
Explain how the student feedback is being used to improve the course(s).	Faculty are always trying to find ways to make evaluations by lab instructors more equitable. Unfortunately, it is impossible to take the views of individual instructors, coupled with student personalities out of the equation. Faculty are working to identify how to address labs with the new hy-flex/web-assisted modality. One of the ideas is a "Ticket to Lab" where each student in the group must have completed specific work before entering lab. The thought is that this will make the students feel/be more prepared and allow them to have concrete criteria as part of the lab evaluation grade.

COMPLETION

	Explanation
Student Achievement: What strategies have been and/or will be implemented to impact the low enrollment, low success rate, high withdrawal rate courses within the program?	 Explanation Courses with Low Enrollment CCP courses – Vet Tech will no longer be part of the CCP pathway due to the low enrollment. Courses with Low Success Rates Student success rates (80% or above) per course are high. Courses with lower success rates VET 121, 122, 123 are offered at the beginning of the program and are affected by the lack of study skills and maturity. Courses with High Withdrawal Rates Courses with high withdrawal rates are offered at the beginning of the program and are affected by the lack of study skills are offered at the beginning of the program and are affected by the lack of study skills are offered at the beginning of the program and are affected by the lack of study skills, maturity level
Graduation: Discuss the program's actual awards/headcount percentage data?	This data was not available.
Identify any known barriers to timely student completion and how they can be addressed.	The biggest barrier to timely student completion is a student's ability to successfully pass a course with an 80% or above.
What strategies have been and/or will be implemented to improve time to degree completion? Improve success for being career ready for employment upon graduating with degree?	The hy-flex/web-assisted model was developed to improve completion without sacrificing student readiness.

TRANSISTION

	Explanation
Job Placement/Transfer:	In 2022 – 2023, the Veterinary Technology Program graduated
Share the graduation outcome data regarding job	21 students. Compared to the job demands and availability for
placement or transfer.	Gaston and Lincoln Counties (14 and 15, respectively), the
	program is meeting the demand. However, most practices
(Consider JobsEQ data, GradCast data,	seeking technicians are in the Charlotte area, where the demand
Performance Measures, and UNC Transfer data)	far exceeds the program's current graduating class size.

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
How financially viable is the program? (Consider FTE data and program financial viability data)	The program cost the college \$23, 245.22. This was a one-time cost used to vaccinate students against rabies as is required by the American Veterinary Medical Association, the program's accrediting body. This will not be an ongoing cost of the program. Without this incurred cost and the program's potential to increase enrollment numbers, the program's projected viability seems sound. The program has two summer semesters which are not calculated in the FTE's.

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH	
	Explanation
What partnerships and/or community outreach activities are related to the program?	The program partners with Gaston County Animal Care and Enforcement to assist in socialization, treatment, diagnostics, and spaying and neutering of dogs and cats brought into the shelter. This partnership helps provide space in the shelter, de- stresses the animals and decreases the number of unwanted pets in Gaston County, while allowing students to get a quality education.
	The program hosts a job/externship fair every February for prospective hospitals to meet students seeking WBL externship sites. In Spring of 2023, 27 veterinary facilities attended. Students seek WBL employment in a variety of veterinary facilities across the state. Many of these facilities end up hiring the student and as for more WBL students.
	The NCAVT rotates hosting continuing education seminars for veterinary technicians among the veterinary technology programs in the state. Technicians and other veterinary professionals from around the state attend lectures at Gaston College when it is the program's turn to host.
	Wake Forest University supplies mice for student learning and one of the RVT's that works in the research lab comes to speak

Explanation
with the students about the handling and housing of research
mice.

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or	The Veterinary Medical Technology Program at Gaston College is
information related to program-level	accredited by the AVMA and is due for reaccreditation in 2026 –
accreditation.	2027.

Curriculum Map - A45780 Veterinary Medical Technology

Course	PLO1	PLO2	PLO3	PLO4	PLO5	PLO6	PLO7	PLO8
	Prepare	Safely	Correctly	Safely perform	Competently	Provide	Demonstrate an	Demonstrate
	animals and	prepare and	collect	laboratory,	assist the	proper	understanding of	knowledge of
	equipment	administer	specimens	radiographic,	veterinarian	husbandry of	common	veterinary
	for	medications	for	anesthetic, and	in surgical	animals and	veterinary	regulatory issues
	examination	in a	laboratory	dental procedures in	procedures.	their	diseases and	and veterinary
	and surgery.	veterinary	analysis.	a veterinary setting.		environment.	diagnostic	office
		setting.					procedures.	procedures.
VET 110						I, D, M	<u> </u>	I
VET 122			I	<u> </u>		I	<u> </u>	
VET 121	I	<u> </u>	I	l	I		<u> </u>	
VET 123			D			D	D	
VET 120	D	D					D	
VET 131			D	D			D	
VET 133	D	D	D	D		D	D	D
VET 237		D				D	D	
VET 211			D	D			D	
VET 213	D	D		D	D	D		D
VET 125			D			D	D	D
VET 215		D					D	D
VET 217	D	D	D	D	D	D, M	D, M	D, M
VET 212			D, M	D, M			D	
VET 214	D, M	D, M		D, M	D, M	М	D	D
VET 126	D, M		D, M				D, M	
VET 137				М				М

SLO Key	Meaning
1	Introduced
D	Developed and practiced with feedback
Μ	Demonstrated at the mastery level appropriate for graduation

PLO #	Expected Program	Assessment Means	Success Criteria	Д	ssessment Analys	is	Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
1.	Prepare animals and equipment for examination and surgery.	Students will demonstrate competency in essential skills relating to surgical prepping of patient and setting up a surgical suite.	At least 90% of students will successfully complete the essential skills related to surgical prep of patient and setting up a surgical suite.	Fall 2022 Mean:85% Mean of Completers: 100% Range 0 -100% N: 20	Students have multiple attempts to practice skills with the guidance of a faculty member.	Time outside of labs to allow faculty to assist students in learning skills would be beneficial. This will help students achieve competency in a timelier manner. Lack of faculty and number of viable shelter animals have been the biggest hinderances in implementing this.	There were no changes	Pursue the possibility of adding another full-time faculty member whose duties could include remediation hours. Make a plan with GCACE to increase number and variety of animals brought into our program on a weekly basis.
2.	Safely prepare and administer medications in	Students will demonstrate competency in essential skills	At least 90% of students will successfully	Spring 2023 Mean: 90%	Students have multiple attempts to practice skills	Time outside of labs to allow faculty to assist students in	There were no changes	Pursue the possibility of adding another full-time faculty

Program Learning Outcomes - A45780 Veterinary Medical Technology

PLO #	Expected Program	Assessment Means	Success Criteria	A	ssessment Analysi	S	Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
	a veterinary setting.	relating to administering oral, topical, subcutaneous, intramuscular, and intravenous medications.	complete the essential skills related to oral, topical, subcutaneo us, intramuscul ar, and intravenous medications	Mean of Completers: 100% Range: 0 - 100% N: 20 **Oral and topical skills were addressed in Summer 2023.	with the guidance of a faculty member.	learning skills would be beneficial. This will help students achieve competency in a timelier manner. Lack of faculty and number of viable shelter animals have been the biggest hinderances in implementing this.		member whose duties could include remediation hours. Make a plan with GCACE to increase number and variety of animals brought into our program on a weekly basis.
3.	Correctly collect specimens for laboratory analysis.	Students will correctly collect urine and blood for laboratory analysis.	At least 90% of students will successfully complete the essential skills related to urine and blood collection.	Fall 2022 Mean: 85% Mean of Completers: 100% Range: 0 - 100% N: 20	Students have until the end of the final spring semester to complete skills. This allows more practice.	Time outside of labs to allow faculty to assist students in learning skills would be beneficial. This will help students achieve competency in a	There were no changes.	Pursue the possibility of adding another full-time faculty member whose duties could include remediation hours.

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis		is	Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
						timelier manner.		Make a plan with GCACE to increase number and variety of animals brought into our program on a weekly basis.
4.	Safely perform laboratory, radiographic, anesthetic and dental procedures in a veterinary setting.	Students will safely perform fecal flotations, safely take radiographs, safely anesthetize and safely perform dental procedures.	At least 90% of students will successfully complete the essential skills related to fecal flotation, radiographs, anesthesia and dental procedures.	Spring 2023 Mean : 90% Mean of Completers: 100% Range: 0 - 100% N: 20	Students have multiple attempts to practice skills with the guidance of a faculty member.	Time outside of labs to allow faculty to assist students in learning skills would be beneficial. This will help students achieve competency in a timelier manner.	There were no changes.	Continue to assess class average and achievement of this skill successfully.
5.	Competently assist the veterinarian in surgical procedures.	Students will competently assist the veterinarian in surgical procedures.	At least 90% of students will successfully complete the essential	Fall 2022 Mean: 85% Mean of Completers: 100% Range: 100% N: 20	Students have multiple attempts to practice skills with the guidance of a	Time outside of labs to allow faculty to assist students in learning skills would be beneficial. This	There were no changes.	Continue to assess class average and achievement of this skill successfully.

PLO #	Expected Program	Assessment Means	Success Criteria	A	ssessment Analysi	İS	Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
			skills related to surgical assisting.		faculty member.	will help students achieve competency in a timelier manner.		
6.	Provide proper husbandry of animals and their environment.	Students will be able to adequately explain the proper care of animals and the environment in which they must be housed.	Students will achieve a minimum of an 80% exam average in VET 110, (Animal Breeds and Husbandry).	Fall 2022 Mean: 92% Mean of Completers: 93% Range: 77 - 100% N: 20	Faculty review material from the previous class at the beginning of class. This helps keep the material fresh.	There are no areas in which improvement is needed.	There were no changes.	Continue to assess class average and achievement of this skill successfully.
7.	Demonstrate an understanding of common veterinary diseases and diagnostic procedures.	Students will adequately explain common veterinary diseases and diagnostic procedures.	Students will achieve a minimum of an 80% exam average in VET 126, (Veterinary Diseases 2).	Spring 2023 Mean: 90% Mean of Completers: 88% Range: 78 - 96% N: 20	Students were able to achieve above the 80% outcome objective because faculty teach topics across courses.	There are no areas in which improvement is needed.	There were no changes.	Continue to assess class average and achievement of this skill successfully.
8.	Demonstrate knowledge of veterinary	Students will demonstrate adequate	Students will achieve a minimum	Spring 2023 Mean:96%	Students were able to achieve above the 80%	There are no areas in which	There were no changes.	Continue to assess class average and achievement of

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description		Results		Strengths	Areas for Improvement		
	regulatory issues and veterinary office procedures.	knowledge of veterinary regulatory issues and veterinary procedures.	of an 80% average in VET 137, (Veterinary Office Practices) lecture.	Mean of Completers: 96% Range: 80 - 100% N: 20	outcome objective because faculty teach topics across courses.	improvement is needed.		this skill successfully.

Program Review - D50420 Welding Technology

Academic Year: 2022-2023 (Summer 2022, Fall 2022, Spring 2023) College Dean: Dr. Lisa Albright-Jurs Program Chair: Austin Price Program Code(s)/Name(s):

- D50420 Welding Technology
- C50420A Welding Technology Level I
- C50420B Welding Technology Level II
- C50420 Welding Technology

SECTION I: EXECUTIVE SUMMARY

<u>Strengths</u>: What are we doing well?

<u>Areas for Improvement</u>: What can we do to better serve our students? <u>Needs</u>: What do we need from the institution? Include Personnel and Equipment Request <u>Actions</u>: What are our next steps? How will we make use of this program review for future improvement?

- Strengths: We have a well-rounded, knowledgeable faculty base to teach our full classes of students. All our classes are full.
- Areas for Improvement: We need help to get more up to date technology and equipment faster. We are behind in technology.
- Needs: Newer equipment, a faster more streamlined process to get equipment, more space, more help on the administrative side. Taking more time to do admin things than concentrating on teaching and instruction. Getting burned out.
- Actions: I have sent in multiple requests, requisitions, and justification for needs. We have to wait for the college now. This is out of our hands. This takes more time than it needs as we fall further behind.

SECTION II: PROGRAM DATA ANALYSIS Program Enrollments

Academic Year 2022- 2023 Unduplicated	D50420	C50420A	С50420В	С50420Р
American Indian/Alaska	_	_		
Native	0	0	0	0
Asian	1	0	0	0
Black	2	4	0	3
Hispanic	3	2	0	4
Non-U.S. Resident	1	0	0	0
Two or More Races	3	1	0	2
Unknown	6	6	0	30
White	46	21	5	32
Grand Total	62	34	5	71

Curriculum FTEs by Students' Primary Major

FTE	18-19	19-20	20-21	21-22	22-23
Welding Technology (50420)	67.85	77.09	71.94	74.53	86.13

Credential Earned – Academic Year 2022-2023

Program Titles	Programs Code	2022SU	2022FA	2023SP	Grand Total
D50420 Welding Technology	D50420	12	7	6	25
C50420A Welding Technology – Level I	C50420A	2	19	10	31
C50420B Welding Technology – Level II	C50420B	0	0	1	1
C50420 Welding Technology	C50420	0	0	2	2
Grand Total		14	26	19	59

Trend Data - Credential Earned

Program Titles	Programs Code	2019-2020	2020-2021	2021-2022	2022-2023
D50420 Welding Technology	D50420	15	12	16	25
C50420A Welding Technology – Level I	C50420A	18	59	36	31
C50420B Welding Technology – Level II	C50420B	5	24	2	1
C50420 Welding Technology	C50420	3	6	2	2
	Grand Total	41	101	56	59

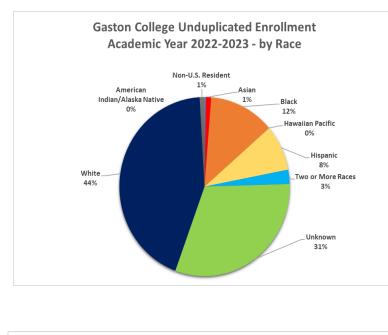
Program Financial Viability

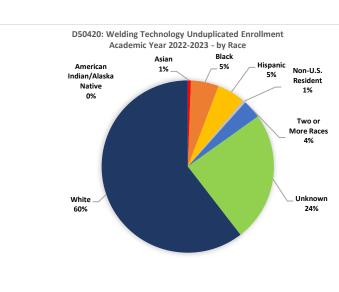
Program	Total Costs	Major	FTE Values by major Prefixes		FTEs by Program of Study (NCCCS data)	FTEs Values Program of Study	Revenue - Cost by Program of Study
Welding							
Technology	\$315,604.62	82.9	\$405,107.50	\$89,502.88	86.1	\$420,998.87	\$105,394.25

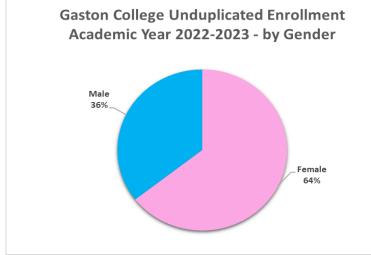
Program Retention Data

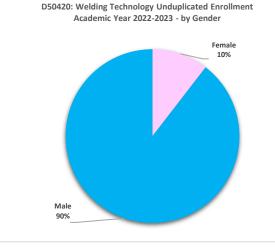
Program Titles	Programs Code	Fall 2020 to Fall 2021 retention	Fall 2021 to Spring 2022 retention	Fall 2021 to Fall 2022 retention	Fall 2022 to Spring 2023 retention
D50420 Welding Technology	D50420	0%	62%	31%	72%
C50420A Welding Technology – Level I	C50420A	100%	50%	0%	67%
C50420B Welding Technology – Level II	C50420B	DNA	DNA	0%	DNA
C50420 Welding Technology	C50420	23%	55%	0%	DNA

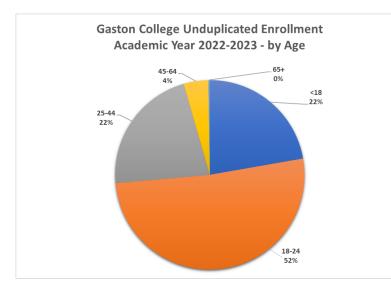
Program - Demographics

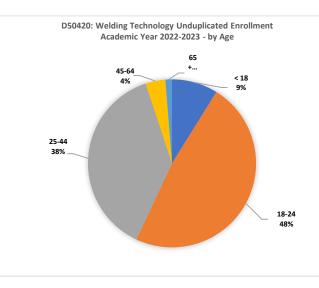












Program Course Information

Dept-Course	Students	Sections	Students/Section	FTE	F	TE Value
Welding	196	26	7.5	41.4	\$	202,614.87
WLD-110	36	6	6.0	4.5	\$	22,003.43
WLD-111	29	4	7.3	3.6	\$	17,724.98
WLD-115	18	3	6.0	6.2	\$	30,254.71
WLD-116	28	2	14.0	8.8	\$	42,784.44
WLD-121	20	3	6.7	5.0	\$	24,448.25
WLD-131	42	4	10.5	10.5	\$	51,341.33
WLD-141	23	4	5.8	2.9	\$	14,057.74

Grade Distribution by Course and Delivery Method

Course by Delivery Method	%A	%В	%С	%D	%F	%P	R%	%W	Other	%NS	Success C+	Success D+	GPA	Success C+ of Completers
WLD-110	56%	28%	3%	3%	2%	0%	0%	8%	0%	0%	87%	90%	3.45	95%
Seated	56%	28%	3%	3%	2%	0%	0%	8%	0%	0%	87%	90%	3.45	95%
WLD-111	43%	27%	7%	7%	7%	0%	0%	9%	0%	2%	77%	84%	3.03	83%
Seated	43%	27%	7%	7%	7%	0%	0%	9%	0%	2%	77%	84%	3.03	83%
WLD-115	61%	15%	12%	5%	2%	0%	0%	5%	0%	0%	88%	93%	3.33	92%
Seated	61%	15%	12%	5%	2%	0%	0%	5%	0%	0%	88%	93%	3.33	92%
WLD-116	43%	39%	4%	4%	7%	0%	0%	4%	0%	0%	86%	89%	3.11	89%
Seated	43%	39%	4%	4%	7%	0%	0%	4%	0%	0%	86%	89%	3.11	89%
WLD-121	38%	26%	19%	9%	4%	0%	0%	4%	0%	0%	83%	91%	2.89	87%
Seated	38%	26%	19%	9%	4%	0%	0%	4%	0%	0%	83%	91%	2.89	87%
WLD-131	46%	35%	12%	4%	0%	0%	0%	4%	0%	0%	92%	96%	3.28	96%
Seated	46%	35%	12%	4%	0%	0%	0%	4%	0%	0%	92%	96%	3.28	96%
WLD-141	21%	45%	20%	2%	6%	0%	0%	6%	0%	0%	86%	88%	2.79	92%
Seated	21%	45%	20%	2%	6%	0%	0%	6%	0%	0%	86%	88%	2.79	92%
College	44%	22%	11%	4%	6%	2%	0%	11%	0%	1%	79%	83%	3.09	88%

Employment Data: Welding, Soldering, and Brazing Machine Setters, Operators, and Tenders

	JobsEQ 2023 Q1						
County	Employees	Unemployment Rate	Total Demands Job Availability	Annual Growth Rate	Average Annual Wage		
Gaston	56	3.6%	13	0.2%	\$43,800		
Lincoln	16	3.20%	4	0.50%	\$43,700		
*Charlotte	249	3.8%	57	0.4%	\$46,600		

*Charlotte includes data from Charlotte/Concord/Gastonia

SECTION III: CONNECTION

	Explanation
	Our program is a highly sought after and classes are normally full.
(Review JobsEq data, consider the NC Commerce Labor Market Data Tools & Reports, <u>https://www.commerce.nc.gov/data-tools-reports/labor-</u> <u>market-data-tools#EmploymentProjections-405</u>	
https://www.commerce.nc.gov/data-tools-reports/labor- market-data-tools/employment- projections#IndustryProjections-272)	
	We have continual communication with industry in Gaston
How does this program lead to employment opportunities in the local community or prosperity zone?	and Lincoln counties to help place our students.
How have we benefitted from community partnerships and what other opportunities exist for collaboration?	Our communications with local industries have resulted in donations of material and equipment, and quick job placement of students.
What is the advisory committee feedback?	
Uniqueness: What do we do that sets us apart from neighboring institutions?	We are currently behind in technology compared to surrounding institutions.
	We do not have uniqueness.
How effective are the departments promotional and outreach efforts in highlighting this unique vision and attracting students?	

ENTRY

	Explanation
Enrollment Goals:	
Are courses (including general education and elective courses) selected and sequenced in a way that makes sense? (Math and English requirements in the first semester/year)	They are sequenced in a productive way for the student to complete.
Have Full-Time and Part-Time pathways have been updated/reviewed?	Yes.
	We are in line with the state's minimum hours for
In comparison to neighboring institutions, how do our program hours compare? What are the differences in major courses?	completion.
	Welding courses are full.
What strategies have been and/or will be implemented to improve enrollment goals? Improve the program for our students? Improve course offerings?	

PROGRESS

	Explanation
SLOs and Curriculum Map:	
Attach curriculum map and analysis of program learning	
outcomes.	
Retention and Progression:	Student retention is up 10% from the previous year. Barriers
Discuss the program retention and identify any barriers	to retention are the ability for students to get jobs after the
to student progress.	first semester.
Consider course success/withdrawal data.	
Demographics:	
Share the strategies that are utilized to support	Gaston and Lincoln are large counties that border Cleveland
underserved populations and non-traditional	and Catawba and Mecklenburg counties and it is closer for
enrollments.	some students to attend other colleges in counties.
(Consider program demographic data compared to	Cleveland CC had 44 (new and recurring students for Spring
college wide demographic data.)	2023); however, 0 from Lincoln & 2 from Gaston students were
	from our service area have enrolled in the Welding Technology
	program at CCC. With the limited number of students enrolled
Review program enrollment for D50420 at other	at CCC in Welding Technology, the program may have an
institutions in our neighboring counties.	opportunity for program growth
Key Question: Why are students in Lincoln and Gaston	
counties not enrolling in the Welding Technology	Catawba Valley CC had 231 (new and recurring students for
program at GC? Identify strategies for enrollment	Spring 2023); however, 6 from Lincoln & 3 from Gaston
growth.	students were from our service area have enrolled in the
	Welding Technology program at CVCC. Having 9 students
	enrolled in Welding Technology at CVCC represents a possible
	opportunity for program growth.
	Central Piedmont CC had 87 (new and recurring students
	Spring 2023); however, 4 from Lincoln & 5 from Gaston
	totaling 9 students from our service area. Having 9 students
	enrolled in Welding Technology at CPCC, the program may
	have an opportunity for program growth.
	When reviewing this information, determine if the program
	has effectively marketed the Welding Technology program to
	students in and around our service area counties.
	students in and around our service area counties.
	The college plans to use marketing efforts to ensure the
	students in our service area understand the value of attending
	GC.
Course Sequence/Success:	Yes
Are courses (including general education and elective	
courses) selected and sequenced in a way that makes	
sense?	We are above the college success rate.

	Explanation
How do Course Success Rates compare to the College success rate?	Yes.
Are the courses that are being offered for the program meeting enrollment needs? Share/Identify courses that have low enrollment.	
Modality: Are we choosing the best delivery methods? Consider	Yes, you cannot learn welding online. It is strictly hands on learning.
course success rates by modality. Include Quality Matters and online training information	
here	
Evaluation: Upon reviewing course evaluations share some of the common positive and negative statements students have indicated.	According to student reviews from multiple classes, the feedback is and has been that they feel that they are getting a quality education from our program and to help them get gainful employment.
Explain how the student feedback is being used to improve the course(s).	

COMPLETION

	Explanation
Student Achievement: What strategies have been and/or will be implemented to impact the low enrollment, low success rate, high withdrawal rate courses within the program?	 Courses with Low Enrollment We do not have low enrollment Courses with Low Success Rates We do not have low success rates Courses with High Withdrawal Rates We do not have high withdrawal rates
	59 out of 101 students received credentials, not sure what the college goal is. Going to work before they complete the program.
What strategies have been and/or will be implemented to improve time to degree completion? Improve success for being career ready for employment upon graduating with degree?	

TRANSISTION

	Explanation
Job Placement/Transfer:	Almost all of our graduates are gainfully employed by or
Share the graduation outcome data regarding job	shortly after graduation.
placement or transfer.	

	Explanation
(Consider JobsEQ data, GradCast data, Performance Measures, and UNC Transfer data)	

SECTION IV: PROGRAM FINANCIAL VIABILITY

	Explanation
How financially viable is the program? (Consider FTE data	Very, we make the college money.
and program financial viability data)	

SECTION V: PARTNERSHIP/COMMUNITY OUTREACH

	Explanation
What partnerships and/or community outreach activities	We have partnerships with local high schools.
are related to the program?	

SECTION VI: ADDITIONAL INFORMATION

	Comments
Please include any additional data and/or information	N/A
related to program-level accreditation.	

Curriculum Map - D50420 Welding Technology

Course	PLO1	PLO2	PLO3		
	Graduates will demonstrate	Graduates will be able to	Graduates will demonstrate the ability to pass the guided		
	an ability to safely inspect,	demonstrate cutting both			
	test, install, repair and replace	ferrous and non-ferrous metals	bend test in all positions per		
	oxyfuel welding/ cutting	utilizing flame, plasma, and	AWS standards.		
	equipment.	mechanical means.			
WLD 110	l	I	I		
WLD 111	D	D	I		
WLD 115	D	D	D		
WLD 116	D	D	D		
WLD 121	D	D	D		
WLD 131	M	D	D		
WLD 141	D	Μ	Μ		
WLD 151	D	D	D		

SLO Key	Meaning		
1	Introduced		
D	Developed and practiced with feedback		
Μ	Demonstrated at the mastery level appropriate for		
	graduation		

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
1	Graduates will demonstrate an ability to safely inspect, test, install, repair and replace oxyfuel welding/cuttin g equipment. Oxyfuel cutting	Direct Measures Identify components Assemble components Light, setup and shutdown Quizzes WLD-111	Direct On average, students will earn at least 90% on this artifact.	Fall 2022 Mean: 93.00- 95.00% Mean of Completers:100% Range: 60-100 Spring 2023 Mean: 85.00- 91.00% Mean of Completers: 100% Range: 60-100 Summer 2023 Mean 98.00% Mean of Completers: 100% Range: 60-100	Students work with hands-on cutting rigs and various cutting processes from introductory to mastery in order to achieve and demonstrate proficiency in various cutting processes related to the welding and fabrication industry.	Expand stations by purchasing additional outfits so students can master the objective more efficiently.	Updated existing equipment to meet industry standards so students are now able to train on the actual apparatus equal to what they will use while working in the field.	Since the oxyfuel process is used in every WLD section, equipment is in continual need of maintenance and replacement and expansion.

Program Learning Outcomes - D50420 Welding Technology

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		
2	Graduates will be able to demonstrate cutting both ferrous and non-ferrous metals utilizing flame, plasma, and mechanical means.	Direct Measures Oxyfuel cutting torch Manual plasma cutting CNC Plasma cutting Shears Saws Quizzes WLD-110	Direct On average, students will earn at least 70% on this artifact.	Fall 2022 Mean: 100% Mean of Completers:100% Range: 60-100 Spring 2023 Mean: 100% Mean of Completers: 100% Range: 60-100 Summer 2023 Mean: 100% Mean of Completers: 100% Range: 60-100 Summer 2023 Mean of Completers: 100% Rean of Completers: 100% Range: 60-100	The students have more available hands-on, new equipment in the labs. Students are receiving the course objectives and excelling. Students are learning that cutting processes are not just destructive or constructive but are also used to repair welds and broken equipment.	Need to update and maintain equipment to industry standards.	Lab assignments have been updated and reevaluated because of new equipment (CNC Plasma Cutter). Since 2017 there have been more positive results for student objectives being met. Basic mechanical processes are being mastered, such as hand shears, hack saws, and hand files.	As equipment is updated, continue to update assessment to meet course objectives.
3	Graduates will demonstrate the ability to pass the guided bend test in all	Direct Measures Obtain Test Specimens Perform	Direct Pass/Fail Cumulative total of	Fall 2022 Mean: No trackable data	Students are exposed to the high expectations required by	We need two AWS bend testers to be	Using media (Youtube, Facebook) allows instructor and student to be exposed to other	Work towards becoming AWS certified.

PLO #	Expected Program	Assessment Means	Success Criteria	Assessment Analysis			Impact of Changes from Previous Cycle	Actions to be Implemented
	Learning Outcome Description			Results	Strengths	Areas for Improvement		·
	positions per AWS standards.	Open root groove Weld Prepare specimen by grinding and polish specimen AWS Standards WLD-115	discontinuiti es shall not exceed 1/8" per AWS standards.		industry through mock testing in the labs. Students realize that their welding education is a means to an end. Their skill set is producing a product that is held to a stringent and uncompromisin g standard.	able to perform AWS testing.	techniques, procedures, and methods. Purchased thicker stock to emulate industry tests.	Emphasis proper electrode size and machine settings.